# DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2007 Global War on Terror (GWOT) Request February 2007

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

# DEPARTMENT OF THE AIR FORCE

Global War on Terror (GWOT) / Regional War on Terror (RWOT)

# Operation and Maintenance: Air National Guard O-1 Line Item Summary (Dollars in Thousands)

0-1 Line	Budget	Sub-		FY 2006		FY 2007 Estimate	Э
Item Number	Number Activity Group Sub-Activity Group Name			Actuals	FY 2007 Title IX	FY 2007 Supplemental	FY 2007 Total Estimate
3840F	01	011F	Aircraft Operations	147,900		27,200	27,200
3840F 01 011G Mission Support Operations					11,229	11,229	
Appropriation Totals			147,900		38,429	38,429	

Does not include \$200,000K for non-GWOT programs financed in Title IX

# DEPARTMENT OF THE AIR FORCE Global War on Terror (GWOT) / Regional War on Terror (RWOT)

**Operation and Maintenance: Air National Guard** 

#### **Summary of Operations**

I. <u>Description of Operations Supported</u>: The Operation and Maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M finances the flying and maintenance of ANG mission related aircraft and supports military technicians providing training and support of aircraft. Provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

#### **II.** Force Structure Summary:

#### A. Forces

Types of Forces	FY 2006 Actuals	FY 2007 Estimate
Ships		
Aircraft	104	104
Tanks, Combat Vehicles		
Support Vehicles		
Ground Combat Forces		
Ground Support Forces		
Other Forces		

#### B. Personnel

Personnel	FY 2006 Actuals	FY 2007 Estimate	
Active			
Reserve			
Guard	18,167	22,000	
Totals	18,167	22,000	

### DEPARTMENT OF THE AIR FORCE Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance: Air National Guard Budget Activity: Operating Forces Activity Group: Air Operations Subactivity Group: Aircraft Operations

#### **Detail by Subactivity Group**

	I.	Description	of O	perations	<b>Finance</b>	1
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• The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; Air National Guard/Air Force blended wings; and Air National Guard/Air Force associate units. O&M funding provides the necessary commodities for flying and maintenance of ANG aircraft and supports military technicians who provide training, equipment maintenance, and administration of the ANG.

	FY 2006	*	FY 2007	*
	<b>Actuals</b>	Title IX	<b>Supplemental</b>	<b>Total</b>
II. Financial Summary (\$ in Thousand)				
A. <u>011F Aircraft Operations</u>				
1. CBS: 3.0 Operating Support	0	0	27,200	27,200

- **a.** <u>SHADOW HARVEST</u>: Supports operational test and system integration of new weapon system in response to COCOM urgent need request. Funds provide deployment and redeployment transportation, mission aircraft flying hours, and travel costs. ANG is involved as a host command, in partnership with Air Combat Command, for operational test, training, and employment (\$1,800K)
- **b.** <u>Predator Operations Center (POC) Implementation</u>: This request will purchase the required Predator Operations Center (POC) communications equipment used to support the COCOM and the war fighter in the global war on terrorism. It also purchases the infrastructure build-up, circuit install, and contractor support (\$2,700K).
- c. <u>SCATHE View (Pacer Coin)</u>: Supports GWOT equipment sustainment and integration of new capabilities in response to CENTCOM urgent need request and Katrina/Rita lessons learned. Funds necessary support and repairs provided by prime contractor, or technical and programmatic support provided by System Program Office at Big Safari (\$4,000K).
- **d.** <u>Joint Surveillance Target Attack Radar System</u>: The funding is required for Supply Chain Management (SCM) critical to maintain seamless supply support for the deployed High Demand/Low Density (HD/LD) E8-C fleet, spare parts critical to keeping JSTARS airborne, deployment of Field Service Representatives (FSR) vital in accomplishing critical radar, communication and navigation repairs and increased requirements for combat aircrew training to maintain current OPTEMPO (\$18,700K).

**Funding Totals** 149,700 0 27,200 27,200

# DEPARTMENT OF THE AIR FORCE Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance: Air National Guard Budget Activity: Operating Forces Activity Group: Air Operations Subactivity Group: Mission Support Operations

#### **Detail by Subactivity Group**

	I.	<b>Descri</b>	ption	of O	<u>perations</u>	<b>Financed</b>
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Mission Support Operations includes funding to Predator, SENIOR SCOUT, Combat Weather Equipment, and Tactical Air Control Party (TACP).

	FY 2006	**		
	<b>Actuals</b>	<b>Title IX</b>	<b>Supplemental</b>	<b>Total</b>
II. Financial Summary (\$ in Thousand)				
A. <u>011G Mission Support Operations</u>				
1. CBS: 3.0 Operating Support	0	0	11,229	11,229

- **a.** Tactical Air Control Party (TACP): Enables mission rehearsal and top off training of TACP prior to deployments in support of contingencies. Provides direct interface with deploying aircrews prior to deployments ensuring rapid and precise flow of information once personnel arrive in theater minimizing spin-up time (\$129K).
- **b.** <u>Combat Weather Equipment</u>: CSAF started funding for body armor for Battlefield Airmen in FY2004. CSAF funding did not cover the full ANG Combat Weather requirement. The \$600K purchases the remaining 100 pieces of paraclete body armor (\$600K).
- c. <u>SENIOR SCOUT/Tactical Air Control</u>: Funds reconstitution of Tactical Air Control Party (TACP) equipment required for deployed operations. Funds replacement of items in TAC deployment kits (\$1,200K). An additional \$4M funds SENIOR SCOUT Operational Tempo system upgrades to meet national mission partner requirements for GWOT target set (\$5,200K).
- **d.** Medium Altitude (Predator) Mission Equip for IN & MA ANG AN/GSQ-272 SENTINEL Ops: Supports USAF Total Force Integration (TFI) unit initial startup costs and equipment installation for Limited Operational Capability at Indiana Distributed Ground Site (DGS) and Massachusetts DGS (\$5,300K).

**Funding Totals** 0 0 11,229 11,229