



Department of the Air Force

**DoD Base Realignment and Closure
(2005 Commission)**

**Fiscal Year (FY) 2007
Budget Estimates**

Justification Data Submitted to OSD: February 2006

Base Realignment and Closure (BRAC) 2005 Commission
U.S. Air Force Overview

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FY 2007 BASE REALIGNMENT AND CLOSURE DATA

2005 Commission

Preface

The Air Force is submitting a Base Realignment and Closure (BRAC) 2005 budget that is focused on FY 2006 and FY 2007, the first two years of implementation. These years are fully financed, and will enable the completion of the Air Force and its assigned joint BRAC actions in accordance with the Base Closure Law. This budget was developed in accordance with Air Force priorities and fiscal realities.

Funds are front loaded in FY 2006 to comply with the National Environmental Policy Act, perform construction planning and design and initiate minor construction projects needed for near term actions. The Air Force has planned 76 major construction projects in FY 2007 and additional minor construction to permit the movements required by the force structure plan.

In this submission, certain BRAC actions in FY 2008 through FY 2011 are not fully funded at this time. The Air Force is continuing to review outyear programs, including the integration of additional non-BRAC force structure, manpower and organization changes planned during the BRAC implementation period. These reviews will be used to refine the requirements and then identify and program resources to fund the outyear BRAC program. We estimate requirements between FY 2008 and FY 2011 may require approximately \$1.8 billion more than shown in this book. The Air Force expects to have the requirements defined and resources identified for all six years of BRAC implementation (FY 2006 – FY 2011) with the submission of the 2008 BRAC budget.

The Air Force FY 2007 BRAC budget is based on currently projected requirements and reflects all of the savings that the Air Force expects to realize from BRAC 2005. As outyear program changes are refined, adjustments to savings will be determined and incorporated in the BRAC program and its justification documents. For example, the currently projected savings included figures for the complete closure of Cannon AFB. However, under the Commission recommendation, if another mission is found for Cannon AFB and it does not close, that recurring savings figure could be reduced substantially. Similarly, decisions concerning enclaves at a number of other installations, including Air National Guard locations, may require changes to savings figures.

The Air Force has executed all prior BRAC rounds within the statutory period, and will ensure adequate funding is available and applied to complete this round on time.

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 Commission

U.S. Air Force Overview

Schedule:

FY 2006: Base Closure Account requirement: \$231.1 Million. Air Force requirements for FY 2006 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 1.8 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 12.4 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 5.0 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 0.8 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 0.8 Million
The funding supports Environmental costs.

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 5.6 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 1.9 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 0.7 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Military Construction costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 14.4 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 0.5 Million
The funding supports Military Construction, and Environmental costs.

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 15.3 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 3.4 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 1.2 Million

The funding supports Military Construction costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 2.4 Million

The funding supports Military Construction costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.6 Million

The funding supports Military Construction, and Environmental costs.

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.3 Million

The funding supports Environmental costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 1.6 Million

The funding supports Military Construction, and Environmental costs.

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 8.8 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 0.2 Million

The funding supports Environmental costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 15.7 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 8.2 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account Requirement: \$ 0.2 Million

The funding supports Military Construction costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.3 Million

The funding supports Environmental costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 1.2 Million

The funding supports Environmental, and Other costs.

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$ 3.5 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account Requirement: \$ 0.4 Million

The funding supports Environmental costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 0.3 Million

The funding supports Military Construction, and Environmental costs.

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 1.7 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV: Base Closure Account Requirement: \$ 7.2 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA: Base Closure Account Requirement: \$ 2.3 Million

The funding supports Military Construction, Environmental, and Other costs.

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 0.0 Million

The funding supports Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 3.2 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account Requirement: \$ 0.9 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure Account Requirement: \$ 0.0 Million

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement: \$ 4.3 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement: \$ 9.1 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 3.7 Million

The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.0 Million

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.0 Million

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications: Base Closure Account Requirement: \$ 0.0 Million

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Environmental, and Operation & Maintenance costs.

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 1.5 Million
The funding supports Operation & Maintenance costs.

Commission # 147, Relocate Air Force Real Property Agency (AFRPA): Base Closure Account Requirement: \$ 0.7 Million
The funding supports Military Construction, and Environmental costs.

Commission # 170, Brooks City Base, TX: Base Closure Account Requirement: \$ 12.4 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 171, McChord Air Force Base WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 9.2 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 173D, USAF Academy: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB): Base Closure Account Requirement: \$ 0.0 Million
The funding supports Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB): Base Closure Account Requirement: \$ 12.9 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition: Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management: Base Closure Account Requirement: \$ 0.0 Million

Commission # 176, Depot-Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 177, Supply Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: \$ 0.0 Million

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center: Base Closure Account Requirement: \$ 1.2 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 187, Defense Research Service Led Laboratories: Base Closure Account Requirement: \$ 14.1 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Environmental, and Operation & Maintenance costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 13.1 Million
The funding supports Environmental, and Other costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.0 Million

Program Management BRAC 05: Base Closure Account Requirement: \$ 25.5 Million
The funding supports Operation & Maintenance costs.

FY 2007: Base Closure Account requirement: \$906.9 Million. Air Force requirements for FY 2007 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 24.4 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 50.9 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 11.3 Million
The funding supports Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 1.8 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 35.6 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 16.9 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 1.2 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.0 Million

Commission # 89, Mountain Home Air Force Base, ID, Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 59.6 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 3.3 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 39.6 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 18.1 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 9.7 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 31.5 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Operation & Maintenance costs.

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 0.6 Million
The funding supports Other costs.

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 42.3 Million
The funding supports Military Construction, Operation & Maintenance, Other, and Homeowners Assistance Program costs.

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 1.5 Million
The funding supports Other costs.

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 106.0 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 86.4 Million
The funding supports Military Construction, Environmental, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.4 Million
The funding supports Operation & Maintenance costs.

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 2.5 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$ 10.3 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account Requirement: \$ 14.1 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 1.0 Million
The funding supports Operation & Maintenance, Other, and Homeowners Assistance Program costs.

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV: Base Closure Account Requirement: \$ 24.3 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA: Base Closure Account Requirement: \$ 8.9 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Operation & Maintenance costs.

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 16.2 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account Requirement: \$ 4.8 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Operation & Maintenance costs.

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement: \$ 3.0 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement: \$ 87.1 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 1.4 Million
The funding supports Environmental, Operation & Maintenance, and Other costs.

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.5 Million
The funding supports Operation & Maintenance costs.

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Operation & Maintenance costs.

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: \$ 1.9 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Operation & Maintenance costs.

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force: Base Closure Account Requirement: \$ 1.8 Million

The funding supports Operation & Maintenance, and Military Personnel - PCS costs.

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 0.0 Million

Commission # 147, Relocate Air Force Real Property Agency (AFRPA): Base Closure Account Requirement: \$ 2.9 Million

The funding supports Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 170, Brooks City Base, TX: Base Closure Account Requirement: \$ 68.1 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 171, McChord Air Force Base WA: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Environmental costs.

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 30.4 Million

The funding supports Operation & Maintenance, and Other costs.

Commission # 173D, USAF Academy: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Operation & Maintenance costs.

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB): Base Closure Account Requirement: \$ 1.8 Million

The funding supports Operation & Maintenance, and Other costs.

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB): Base Closure Account Requirement: \$ 0.2 Million

The funding supports Operation & Maintenance, and Other costs.

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB): Base Closure Account Requirement: \$ 3.7 Million

The funding supports Operation & Maintenance, Other, and Homeowners Assistance Program costs.

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB): Base Closure Account Requirement: \$ 0.8 Million

The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition: Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Environmental costs.

Commission # 176, Depot-Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Operation & Maintenance costs.

Commission # 177, Supply Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Environmental costs.

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center: Base Closure Account Requirement: \$ 7.1 Million

The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 187, Defense Research Service Led Laboratories: Base Closure Account Requirement: \$ 2.3 Million

The funding supports Military Construction, Environmental, Operation & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 1.4 Million

The funding supports Military Construction, and Environmental costs.

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 3.6 Million

The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 1.3 Million

The funding supports Environmental costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.1 Million

The funding supports Operation & Maintenance costs.

Program Management BRAC 05: Base Closure Account Requirement: \$ 62.5 Million

The funding supports Military Construction, and Operation & Maintenance costs.

FY 2008: Base Closure Account requirement: \$613.3 Million. Air Force requirements for FY 2008 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 5.4 Million

The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 50.5 Million

The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 0.0 Million

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 0.3 Million

The funding supports Operation & Maintenance costs.

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 58.1 Million

The funding supports Operation & Maintenance, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 5.2 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 2.4 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.7 Million
The funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 0.0 Million

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 5.1 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 20.8 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 2.1 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 31.2 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.0 Million

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 0.0 Million

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 2.3 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 0.0 Million

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 19.3 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.0 Million

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$ 0.0 Million

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account Requirement: \$ 11.0 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV: Base Closure Account Requirement: \$ 0.0 Million

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA: Base Closure Account Requirement: \$ 2.2 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 0.0 Million

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account Requirement: \$ 3.4 Million
The funding supports Military Construction, Operation & Maintenance, and Homeowners Assistance Program costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure Account Requirement: \$ 0.0 Million

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement: \$ 0.0 Million

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 0.0 Million

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.0 Million

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.0 Million

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications: Base Closure Account Requirement: \$ 0.0 Million

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force: Base Closure Account Requirement: \$ 0.0 Million

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 0.0 Million

Commission # 147, Relocate Air Force Real Property Agency (AFRPA): Base Closure Account Requirement: \$ 0.0 Million

Commission # 170, Brooks City Base, TX: Base Closure Account Requirement: \$ 372.7 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 171, McChord Air Force Base WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173D, USAF Academy: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition: Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management: Base Closure Account Requirement: \$ 0.0 Million

Commission # 176, Depot-Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 177, Supply Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: \$ 0.0 Million

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center: Base Closure Account Requirement: \$ 0.0 Million

Commission # 187, Defense Research Service Led Laboratories: Base Closure Account Requirement: \$ 8.4 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 1.3 Million
The funding supports Environmental costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.0 Million

Program Management BRAC 05: Base Closure Account Requirement: \$ 10.8 Million
The funding supports Operation & Maintenance costs.

FY 2009: Base Closure Account requirement: \$326.5 Million. Air Force requirements for FY 2009 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 13.1 Million
The funding supports Military Construction, and Other costs.

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 66.4 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 0.0 Million

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 7.6 Million
The funding supports Operation & Maintenance, Military Personnel - PCS, and Other costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 1.3 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 4.2 Million
The funding supports Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.7 Million
The funding supports Other costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 0.0 Million

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 18.8 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 0.1 Million
The funding supports Military Construction costs.

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 3.1 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 9.9 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.0 Million

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 0.0 Million

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 23.4 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 0.0 Million

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 17.7 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account
Requirement: \$ 1.0 Million
The funding supports Military Construction costs.

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account
Requirement: \$ 0.0 Million

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure
Account Requirement: \$ 0.0 Million

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$
0.0 Million

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account
Requirement: \$ 21.0 Million
The funding supports Military Construction, and Other costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 2.7
Million
The funding supports Military Construction costs.

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

**Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and
Nellis AFB, NV:** Base Closure Account Requirement: \$ 0.0 Million

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.0 Million

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air
Guard Station, IA:** Base Closure Account Requirement: \$ 0.0 Million

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 6.7 Million
The funding supports Military Construction costs.

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 0.0
Million

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account
Requirement: \$ 5.2 Million
The funding supports Military Construction costs.

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base
Closure Account Requirement: \$ 0.0 Million

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account
Requirement: \$ 0.0 Million

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure
Account Requirement: \$ 0.0 Million

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement:
\$ 0.0 Million

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement:
\$ 0.0 Million

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 0.0 Million

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.0 Million

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.0 Million

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications: Base Closure Account Requirement: \$ 0.0 Million

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force: Base Closure Account Requirement: \$ 0.0 Million

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 0.0 Million

Commission # 147, Relocate Air Force Real Property Agency (AFRPA): Base Closure Account Requirement: \$ 0.0 Million

Commission # 170, Brooks City Base, TX: Base Closure Account Requirement: \$ 81.5 Million
The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 171, McChord Air Force Base WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173D, USAF Academy: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition: Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management: Base Closure Account Requirement: \$ 0.0 Million

Commission # 176, Depot-Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 177, Supply Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: \$ 0.0 Million

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center: Base Closure Account Requirement: \$ 0.0 Million

Commission # 187, Defense Research Service Led Laboratories: Base Closure Account Requirement: \$ 31.7 Million

The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 1.4 Million
The funding supports Environmental costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.0 Million

Program Management BRAC 05: Base Closure Account Requirement: \$ 8.9 Million
The funding supports Operation & Maintenance costs.

FY 2010: Base Closure Account requirement: \$76.3 Million. Air Force requirements for FY 2010 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 0.0 Million

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 10.4 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 0.0 Million

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 0.0 Million

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.0 Million

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 0.0 Million

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 0.0 Million

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 0.0 Million

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 0.5 Million
The funding supports Military Construction costs.

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.0 Million

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 0.0 Million

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 18.0 Million
The funding supports Operation & Maintenance, Other, and Homeowners Assistance Program costs.

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 0.0 Million

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Other costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.0 Million

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.0 Million

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$ 0.0 Million

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account Requirement: \$ 4.6 Million
The funding supports Military Construction, and Operation & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV: Base Closure Account Requirement: \$ 0.0 Million

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 0.0 Million

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure Account Requirement: \$ 0.0 Million

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement: \$ 0.0 Million

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 0.0 Million

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.0 Million

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.0 Million

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 146, Joint Basing:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 147, Relocate Air Force Real Property Agency (AFRPA):

Base Closure Account Requirement: \$ 0.0 Million

Commission # 170, Brooks City Base, TX:

Base Closure Account Requirement: \$ 6.5 Million
The funding supports Military Construction, Environmental, and Operation & Maintenance costs.

Commission # 171, McChord Air Force Base WA:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 172, San Antonio Regional Medical Center, TX:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 173D, USAF Academy:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB):

Base Closure Account Requirement: \$ 0.0 Million

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB):

Base Closure Account Requirement: \$ 0.0 Million

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB):

Base Closure Account Requirement: \$ 0.0 Million

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB):

Base Closure Account Requirement: \$ 0.0 Million

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 176, Depot-Level Repairable Procurement Management Consolidation:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 177, Supply Storage and Distribution Management Reconfiguration:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center:

Base Closure Account Requirement: \$ 0.0 Million

Commission # 187, Defense Research Service Led Laboratories:

Base Closure Account Requirement: \$ 30.0 Million

The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 1.1 Million
The funding supports Environmental costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.0 Million

Program Management BRAC 05: Base Closure Account Requirement: \$ 4.8 Million
The funding supports Operation & Maintenance costs.

FY 2011: Base Closure Account requirement: \$159.8 Million. Air Force requirements for FY 2011 consist primarily of preliminary planning and design for military construction projects associated with the realignments in the recommendations below. The account also includes funding for: environmental compliance and impact studies at receiving locations to fulfill National Environmental Policy Act requirements; minor construction, repair and alteration projects, civilian personnel actions, training, and program management at various levels to plan and oversee implementation of the recommendations. The numbers below may not add to the total budget request due to rounding.

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC: Base Closure Account Requirement: \$ 0.0 Million

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK: Base Closure Account Requirement: \$ 3.0 Million
The funding supports Operation & Maintenance, and Other costs.

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ: Base Closure Account Requirement: \$ 0.0 Million

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI: Base Closure Account Requirement: \$ 13.0 Million
The funding supports Military Construction, Operation & Maintenance, Other, and Homeowners Assistance Program costs.

Commission # 83, March Air Reserve Base, CA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 84, Onizuka AFS, CA: Base Closure Account Requirement: \$ 0.3 Million
The funding supports Operation & Maintenance costs.

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD: Base Closure Account Requirement: \$ 0.0 Million

Commission # 87, Robins Air Force Base, GA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 88, Boise Air Terminal Air Guard Station, ID: Base Closure Account Requirement: \$ 0.2 Million
The funding supports Operation & Maintenance costs.

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK: Base Closure Account Requirement: \$ 41.9 Million

The funding supports Military Construction, Operation & Maintenance, Military Personnel - PCS, Other, and Homeowners Assistance Program costs.

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN: Base Closure Account Requirement: \$ 0.0 Million

Commission # 91, New Orleans Air Reserve Station, LA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 93, Martin State Airport Air Guard Station, MD: Base Closure Account Requirement: \$ 0.3 Million

The funding supports Operation & Maintenance costs.

Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ: Base Closure Account Requirement: \$ 0.0 Million

Commission # 95, W. K. Kellogg Air Guard Station, MI: Base Closure Account Requirement: \$ 0.0 Million

Commission # 97, Key Field Air Guard Station, MS: Base Closure Account Requirement: \$ 0.0 Million

Commission # 98, Great Falls International Airport Air Guard Station, MT: Base Closure Account Requirement: \$ 0.0 Million

Commission # 100, Cannon AFB, NM: Base Closure Account Requirement: \$ 0.0 Million

Commission # 101, Niagara Falls Air Reserve Station, NY: Base Closure Account Requirement: \$ 0.0 Million

Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station, WV: Base Closure Account Requirement: \$ 0.2 Million

The funding supports Other costs.

Commission # 104, Grand Forks Air Force Base, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 105, Hector International Airport Air Guard Station, ND: Base Closure Account Requirement: \$ 0.0 Million

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 0.0 Million

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH: Base Closure Account Requirement: \$ 1.4 Million

The funding supports Military Construction, and Other costs.

Commission # 108, Portland International Airport, AGS, OR: Base Closure Account Requirement: \$ 0.0 Million

Commission # 110, Nashville International Airport Air Guard Station, TN: Base Closure Account Requirement: \$ 1.1 Million

The funding supports Operation & Maintenance costs.

Commission # 111, Ellington Field Air Guard Station, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 112, Lackland Air Force Base, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV: Base Closure Account Requirement: \$ 0.0 Million

Commission # 114, Langley Air Force Base, VA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 116, Fairchild Air Force Base, WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 118, Air Force Logistics Support Centers: Base Closure Account Requirement: \$ 0.0 Million

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 122, Joint Center for Consolidated Transportation Management Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 123, Joint Center of Excellence for Culinary Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 124, Joint Center of Excellence for Religious Training and Education: Base Closure Account Requirement: \$ 0.0 Million

Commission # 125, Joint Strike Fighter Initial Joint Training Site: Base Closure Account Requirement: \$ 0.0 Million

Commission # 128, Undergraduate Pilot and Navigator Training: Base Closure Account Requirement: \$ 0.0 Million

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations: Base Closure Account Requirement: \$ 0.0 Million

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency: Base Closure Account Requirement: \$ 0.0 Million

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies: Base Closure Account Requirement: \$ 0.0 Million

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities: Base Closure Account Requirement: \$ 0.0 Million

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications: Base Closure Account Requirement: \$ 0.0 Million

Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force: Base Closure Account Requirement: \$ 0.0 Million

Commission # 146, Joint Basing: Base Closure Account Requirement: \$ 0.0 Million

Commission # 147, Relocate Air Force Real Property Agency (AFRPA): Base Closure Account Requirement: \$ 0.0 Million

Commission # 170, Brooks City Base, TX: Base Closure Account Requirement: \$ 1.6 Million
The funding supports Operation & Maintenance costs.

Commission # 171, McChord Air Force Base WA: Base Closure Account Requirement: \$ 0.0 Million

Commission # 172, San Antonio Regional Medical Center, TX: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173D, USAF Academy: Base Closure Account Requirement: \$ 0.0 Million

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB): Base Closure Account Requirement: \$ 0.0 Million

Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition: Base Closure Account Requirement: \$ 0.0 Million

Commission # 175, Commodity Management Privatization Management: Base Closure Account Requirement: \$ 0.0 Million

Commission # 176, Depot-Level Repairable Procurement Management Consolidation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 177, Supply Storage and Distribution Management Reconfiguration: Base Closure Account Requirement: \$ 0.0 Million

Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center: Base Closure Account Requirement: \$ 0.0 Million

Commission # 187, Defense Research Service Led Laboratories: Base Closure Account Requirement: \$ 84.4 Million
The funding supports Military Construction, Operation & Maintenance, and Other costs.

Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation: Base Closure Account Requirement: \$ 0.0 Million

Commission # 195, Galena Forward Operating Location (FOL), AK: Base Closure Account Requirement: \$ 2.1 Million
The funding supports Environmental costs.

Commission # 198, Joint Medical Command Headquarters: Base Closure Account Requirement: \$ 0.0 Million

Program Management BRAC 05: Base Closure Account Requirement: \$ 10.4 Million
The funding supports Operation & Maintenance costs.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 2005 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity consistent with mission requirements and availability of funds to effect the construction projects and movements prior to 15 Sep 2011.

Environmental Considerations: Remedial actions at affected bases will continue in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal as required at specific locations. Completing the environmental actions is important for the reuse and economic development of the affected communities.

Other: The savings associated with these closure and realignment actions in the Exhibit BC-02 are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

Base Realignment and Closure Detail - By Package

2005 Commission

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
USAF Financial Summary
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	109.443	508.814	462.629	159.470
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	28.780	1.965	1.319	1.413
Operation & Maintenance	59.374	241.877	59.946	99.363
Military Personnel - PCS	0	22.459	6.885	4.562
Other	33.459	126.062	80.787	60.635
Homeowners Assistance Program	0	5.763	1.701	1.064
TOTAL ONE-TIME COSTS	231.056	906.941	613.267	326.506
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	231.056	906.941	613.267	326.506
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	231.056	906.941	613.267	326.506
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	1.599	54.876	136.229	234.398
Military Personnel	0	58.984	114.051	176.031
Other	0.003	18.659	22.617	99.496
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.602	132.518	272.897	509.925
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0.181	8.629	5.359	6.223
Other	0	0.418	0.848	0
TOTAL ONE-TIME SAVINGS	0.181	9.047	6.207	6.223
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0.545	31.942	88.190	126.675
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0.312	35.603	77.613	108.904
Enlisted Salary	0.329	109.757	238.397	333.595
Housing Allowance	0.837	37.142	56.798	99.344
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	4.709
Sustainment	0.291	1.432	8.290	30.722
Recapitalization	23.300	24.601	30.958	34.151
BOS	1.064	32.557	53.992	101.302
<u>OTHER:</u>				
Procurement	0	6.401	7.461	8.521
Mission Activity	0.247	25.273	25.893	35.664
Miscellaneous	0	16.855	20.958	50.666
TOTAL RECURRING SAVINGS	26.925	321.563	608.551	934.253
GRAND TOTAL SAVING	27.106	330.611	614.757	940.476
Net Civilian Manpower Position Changes (+/-)	(1)	(99)	(231)	134
Net Military Manpower Position Changes (+/-)	0	(2,403)	(209)	(1,165)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	203.950	576.330	(1.490)	(613.970)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
USAF Financial Summary
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	36.603	85.769	1,362.728
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3.270	2.085	38.832
Operation & Maintenance	25.917	38.904	525.380
Military Personnel - PCS	0	7.348	41.254
Other	9.665	22.447	333.054
Homeowners Assistance Program	0.802	3.247	12.577
TOTAL ONE-TIME COSTS	76.257	159.799	2,313.826
Estimated Land Revenues	0	0	0
BUDGET REQUEST	76.257	159.799	2,313.826
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	76.257	159.799	2,313.826
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	286.895	303.148	1,017.145
Military Personnel	227.842	243.055	819.962
Other	104.436	106.887	352.098
TOTAL RECURRING COSTS: (MEMO NON-ADD)	619.173	653.090	2,189.205
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	2.800	23.193
Other	6.881	0.051	8.198
TOTAL ONE-TIME SAVINGS	6.881	2.851	31.391
<u>RECURRING SAVINGS:</u>			
Civilian Salary	171.585	211.547	630.484
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	150.498	171.131	544.061
Enlisted Salary	479.654	570.371	1,732.103
Housing Allowance	129.681	134.460	458.261
<u>OVERHEAD:</u>			
Family Housing Operations	9.663	9.915	24.287
Sustainment	37.697	40.391	118.824
Recapitalization	43.715	44.697	201.422
BOS	142.930	164.124	495.969
<u>OTHER:</u>			
Procurement	3.180	3.180	28.743
Mission Activity	58.453	59.695	205.226
Miscellaneous	63.787	76.278	228.544
TOTAL RECURRING SAVINGS	1,290.843	1,485.789	4,667.924
GRAND TOTAL SAVING	1,297.725	1,488.640	4,699.315
Net Civilian Manpower Position Changes (+/-)	(767)	(218)	(1,182)
Net Military Manpower Position Changes (+/-)	(1,505)	(432)	(5,714)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1,221.468)	(1,328.840)	(2,385.489)

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

Commission Recommendation: Realign Eielson Air Force Base, AK. The 354th Fighter Wing's assigned A-10 aircraft will be distributed to the 917th Wing Barksdale Air Force Base, LA (three aircraft); to a new active-duty unit at Moody Air Force Base, GA (12 aircraft); and to backup inventory (three aircraft). The Air National Guard Tanker unit and rescue alert detachment will remain as tenants on Eielson. Realign Moody Air Force Base, by relocating base-level ALQ-184 intermediate maintenance to Shaw Air Force Base, SC, establishing a Centralized Intermediate Repair Facility (CIRF) at Shaw Air Force Base, SC for ALQ-184 pods. Realign Shaw Air Force Base, relocating base-level TF-34 engine intermediate maintenance to Moody Air Force Base, establishing a CIRF at Moody Air Force Base for TF-34 engines.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Barksdale AFB	AWUB085003	BRAC AFR ADD/ALTER SQUADRON OPERATIONS/LIFE SUPPORT	2007	33.3%	0.6
Barksdale AFB	AWUB085004	BRAC AFR AIRCRAFT MAINTENANCE SQUADRON	2007	33.3%	0.5
Moody AFB	QSEU073017	Weapons Release Shop (A-10)	2007	25%	1.0
Moody AFB	QSEU073018	Fuel Cell Hangar, 2Bay (A-10)	2007	25%	1.9
Moody AFB	QSEU073020	A-10 Engine Trim Pad	2007	25%	0.4
Total FY 2007*					4.5

*Additional minor construction projects to be accomplished: \$3.6 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$5.3 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$6.0 Million.

Other: \$4.5 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.5 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$4.1 Million.

Recurring Savings: \$12.0 Million.

Position Changes: -147.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.123	8.048	3.694	12.795
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.654	0	0	0
Operation & Maintenance	0.975	5.334	0.536	0
Military Personnel - PCS	0	6.000	0	0
Other	0	4.487	1.131	0.283
Homeowners Assistance Program	0	0.543	0	0
TOTAL ONE-TIME COSTS	1.752	24.412	5.361	13.078
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.752	24.412	5.361	13.078
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.752	24.412	5.361	13.078
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.023	1.505	1.609	1.861
Military Personnel	0	2.629	2.693	2.762
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.023	4.134	4.302	4.623
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	1.140	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	1.140	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.374	0.579	0.594
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0.704	1.443	1.480
Enlisted Salary	0	5.529	11.329	11.618
Housing Allowance	0	1.708	1.750	1.794
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	3.670	3.760	3.855
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	11.985	18.861	19.341
GRAND TOTAL SAVING	0	13.125	18.861	19.341
Net Civilian Manpower Position Changes (+/-)	0	(5)	0	0
Net Military Manpower Position Changes (+/-)	0	(142)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.752	11.287	(13.500)	(6.263)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 79, Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	24.660
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.654
Operation & Maintenance	0	0	6.845
Military Personnel - PCS	0	0	6.000
Other	0	0	5.901
Homeowners Assistance Program	0	0	0.543
TOTAL ONE-TIME COSTS	0	0	44.603
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	44.603
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	44.603
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.909	1.949	8.856
Military Personnel	2.833	2.893	13.810
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	4.743	4.842	22.667
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.140
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.140
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.610	0.622	2.779
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	1.518	1.550	6.695
Enlisted Salary	11.919	12.169	52.564
Housing Allowance	1.841	1.879	8.972
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	3.955	4.038	19.278
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	19.842	20.259	90.289
GRAND TOTAL SAVING	19.842	20.259	91.429
Net Civilian Manpower Position Changes (+/-)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	(142)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(19.842)	(20.259)	(46.826)

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK

Commission Recommendation: Contingent on the availability of adequate military construction funds to provide the necessary facilities at Elmendorf AFB, AK, close Kulis Air Guard Station (AGS), AK. Relocate the 176th Wing (ANG) and associated aircraft (eight C-130Hs, three HC-130Ns, and five HH-60s) and Expeditionary Combat Support (ECS) to Elmendorf Air Force Base, AK. Realign Elmendorf Air Force Base. The 176th Wing at Elmendorf will form an ANG/active duty association with 12 C-130H aircraft. The Commission recommends 3d Wing at Elmendorf Air Force Base will distribute 18 of 42 assigned F-15C/D aircraft to the 1st Fighter Wing, Langley Air Force Base, VA and 6 to an Air National Guard unit.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Elmendorf AFB	FXSB069007	BRAC Replicate C-17 Engine Shop	2007	76.6%	2.7
Elmendorf AFB	FXSB093031	Replicate C-17 Acft Parking Apron	2007	76.6%	11.3
Elmendorf AFB	FXSB093032	Infrastructure & Utilities	2007	69.6%	20.9
Langley AFB	MUHJ073012	Alter Alert Facility	2007	100%	2.5
Total FY 2007*					37.3

*Additional minor construction projects to be accomplished: \$6.6 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$6.9 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.6 Million.

Recurring Savings: \$1.7 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	8.915	43.972	37.819	64.002
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2.155	0	0	0
Operation & Maintenance	1.310	6.913	5.247	1.746
Military Personnel - PCS	0	0	5.311	0
Other	0	0	0.389	0.653
Homeowners Assistance Program	0	0	1.687	0
TOTAL ONE-TIME COSTS	12.380	50.885	50.453	66.401
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	12.380	50.885	50.453	66.401
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	12.380	50.885	50.453	66.401
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.623	8.316	10.309
Military Personnel	0	0	4.755	5.763
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.623	13.071	16.071
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.207	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.267	0.918
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0.394	1.008
Enlisted Salary	0	0	3.329	7.538
Housing Allowance	0	0	6.709	7.071
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	2.352
Recapitalization	1.658	1.699	1.740	1.785
BOS	0	0	5.317	8.737
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	1.658	1.699	17.756	29.410
GRAND TOTAL SAVING	1.658	1.699	18.963	29.410
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	10.722	49.186	31.490	36.991

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 80, Kulis AGS, AK, Elmendorf AFB, AK
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4.364	0	159.072
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	2.155
Operation & Maintenance	4.123	1.055	20.394
Military Personnel - PCS	0	0	5.311
Other	1.879	1.919	4.840
Homeowners Assistance Program	0	0	1.687
TOTAL ONE-TIME COSTS	10.366	2.974	193.459
Estimated Land Revenues	0	0	0
BUDGET REQUEST	10.366	2.974	193.459
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	10.366	2.974	193.459
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	10.647	10.870	40.765
Military Personnel	5.912	6.036	22.465
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	16.559	16.906	63.230
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.207
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.604	1.638	4.427
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	1.242	1.268	3.913
Enlisted Salary	8.461	8.639	27.968
Housing Allowance	7.255	7.237	28.272
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	2.413	2.463	7.228
Recapitalization	1.831	1.869	10.581
BOS	8.964	5.875	28.893
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	31.770	28.990	111.283
GRAND TOTAL SAVING	31.770	28.990	112.490
Net Civilian Manpower Position Changes (+/-)	0	0	4
Net Military Manpower Position Changes (+/-)	0	0	(82)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(21.404)	(26.016)	80.969

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

Commission Recommendation: Realign Fort Smith Municipal Airport (MAP) Air Guard Station (AGS), AR, and Luke Air Force Base, AZ. Distribute the 15 F-16 aircraft assigned to the 188th Fighter Wing (ANG) at Fort Smith Air Guard Station, AR, 37 F-16 aircraft assigned to the 56th Fighter Wing at Luke Air Force Base, and the 15 F-16 aircraft assigned to the 144th Fighter Wing (ANG) at Fresno Air Terminal Air Guard Station, CA, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; Establish 18 PAA A-10 aircraft at the 188th Fighter Wing (ANG), Fort Smith Air Guard Station, AR. Establish 18 PAAF-16 aircraft at the 144th Fighter Wing (ANG), Fresno Air Terminal Air Guard Station, CA. Establish a contiguous enclave for the 188th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, compatible with joint use of the Air Guard Station as a civilian airport. The Home Station Training Site moves to Savannah, GA. If the State of Arkansas decides to change the organization, composition and location of the 188th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 188th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Arkansas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Arkansas Air National Guard. The distribution of aircraft currently assigned to the 188th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$7.3 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.0 Million.

Other: \$3.9 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.9 Million.

Recurring Savings: \$6.9 Million.

Position Changes: 63.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.887	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.170	0	0	0
Operation & Maintenance	0.139	7.341	0	0
Military Personnel - PCS	0	0.018	0	0
Other	3.790	3.947	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	4.986	11.306	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	4.986	11.306	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	4.986	11.306	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	1.297	2.620	2.686
Military Personnel	0	0.594	1.171	1.201
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	1.891	3.791	3.888
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.006	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.006	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	5.893	12.074	12.381
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.192	0.394	0.404
Enlisted Salary	0	0.337	0.692	0.709
Housing Allowance	0	0.092	0.094	0.097
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.432	0.443	0.454
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	6.946	13.696	14.045
GRAND TOTAL SAVING	0	6.952	13.696	14.045
Net Civilian Manpower Position Changes (+/-)	0	19	0	0
Net Military Manpower Position Changes (+/-)	0	44	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	4.986	4.354	(13.696)	(14.045)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 81, Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0.887
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.170
Operation & Maintenance	0	0	7.480
Military Personnel - PCS	0	0	0.018
Other	0	0	7.737
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	16.292
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	16.292
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	16.292
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	2.770	2.829	12.202
Military Personnel	1.232	1.258	5.457
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	4.003	4.087	17.660
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.006
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.006
<u>RECURRING SAVINGS:</u>			
Civilian Salary	12.702	12.968	56.017
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.414	0.423	1.826
Enlisted Salary	0.728	0.743	3.209
Housing Allowance	0.099	0.101	0.484
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.466	0.476	2.271
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	14.409	14.711	63.807
GRAND TOTAL SAVING	14.409	14.711	63.813
Net Civilian Manpower Position Changes (+/-)	0	0	19
Net Military Manpower Position Changes (+/-)	0	0	44
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(14.409)	(14.711)	(47.521)

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

Commission Recommendation: Realign Beale Air Force Base, California. Distribute the 940th Air Refueling Wing's (AFR) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 940th Air Refueling Wing's Expeditionary Combat Support (ECS) elements will remain in place. Establish 12 PAA KC-135R/T aircraft at the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee. The KC-135E aircraft assigned to the 134th Air Refueling Wing will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft. Realign Selfridge Air Reserve Base, MI. Distribute the KC-135R/T aircraft assigned to the 927th Air Refueling Wing's (AFR) and the 8 C-130E aircraft assigned to the 127th Wing (ANG) at Selfridge Air Reserve Base, Michigan to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 127th Wing will convert from C-130E to KC-135R/T aircraft. Establish 8 PAA KC-135R/T aircraft at the 127th Wing (ANG), Selfridge Air Reserve Base, Michigan.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.1 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.423	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.170	0	0	0
Operation & Maintenance	0.172	0.132	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.076	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.765	0.208	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.765	0.208	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.765	0.208	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0.045
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0.045
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	5.967	12.238
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0.065	0.135
Enlisted Salary	0	0	0.302	0.621
Housing Allowance	0	0	0.070	0.072
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0.620	0.636
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	7.025	13.701
GRAND TOTAL SAVING	0	0	7.025	13.701
Net Civilian Manpower Position Changes (+/-)	0	0	(171)	0
Net Military Manpower Position Changes (+/-)	0	0	(8)	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.765	0.208	(7.025)	(13.701)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 82, Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	4.700	5.123
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.170
Operation & Maintenance	0	6.679	6.983
Military Personnel - PCS	0	0	0
Other	0	0.983	1.059
Homeowners Assistance Program	0	0.635	0.635
TOTAL ONE-TIME COSTS	0	12.997	13.970
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	12.997	13.970
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	12.997	13.970
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.046	1.383	1.475
Military Personnel	0	1.300	1.300
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.046	2.683	2.775
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	12.555	12.819	43.578
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0.138	0.141	0.479
Enlisted Salary	0.637	0.651	2.211
Housing Allowance	0.074	0.076	0.292
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.653	0.666	2.575
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	14.056	14.352	49.135
GRAND TOTAL SAVING	14.056	14.352	49.135
Net Civilian Manpower Position Changes (+/-)	0	33	(138)
Net Military Manpower Position Changes (+/-)	0	20	12
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(14.056)	(1.355)	(35.165)

Commission # 83, March Air Reserve Base, CA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 83, March Air Reserve Base, CA

Commission Recommendation: Realign March Air Reserve Base. Distribute the 163rd Air Refueling Wing's (ANG) KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 452nd Air Mobility Wing (AFR), March Air Reserve Base, CA (12 PAA KC-135R/T); The 157th Air Refueling Wing (ANG), Pease International Tradeport Air Guard Station, NH (eight PAA KC-135R/T); The 108th Air Refueling Wing (ANG), McGuire Air Force Base, NJ (eight PAA KC-35R/T). The 108th Air Refueling Wing's KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; If the State of California decides to change the organization, composition and location of the 163rd Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: the 163rd Air Refueling Wing's Expeditionary Combat Support (ECS) elements remain in place; reassign a sufficient number of aircrews and maintenance personnel of the 163rd Air Refueling Wing (ANG) to the 146th Airlift Wing (ANG), a C-130 unit located at Channel Islands Air Guard Station, California, to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; all other personnel allotted to the 163rd Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of California and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, rescue operations or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the California Air National Guard. The distribution of aircraft currently assigned to the 163rd Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$1.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$2.1 Million.

Recurring Savings: \$0.6 Million.

Position Changes: 36.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 83, March Air Reserve Base, CA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.771	0	0	0
Operation & Maintenance	0	0.108	0.283	0
Military Personnel - PCS	0	0	0	0
Other	0	1.713	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.771	1.821	0.283	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.771	1.821	0.283	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.771	1.821	0.283	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	2.071	4.086	4.190
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	2.071	4.086	4.190
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.575	1.180	1.208
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.023	0.023	0.024
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0.598	1.203	1.232
GRAND TOTAL SAVING	0	0.598	1.203	1.232
Net Civilian Manpower Position Changes (+/-)	0	36	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.771	1.223	(0.920)	(1.232)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 83, March Air Reserve Base, CA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.771
Operation & Maintenance	0	0	0.391
Military Personnel - PCS	0	0	0
Other	0	0	1.713
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	2.875
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	2.875
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	2.875
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	4.299	4.389	19.034
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	4.299	4.389	19.034
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.238	1.265	5.466
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.024	0.025	0.119
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.262	1.290	5.585
GRAND TOTAL SAVING	1.262	1.290	5.585
Net Civilian Manpower Position Changes (+/-)	0	0	36
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.262)	(1.290)	(2.710)

Commission # 84, Onizuka AFS, CA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 84, Onizuka AFS, CA

Commission Recommendation: Close Onizuka Air Force Station, CA. Relocate the Air Force Satellite Control Network (AFSCN) mission and tenant Defense Information Systems Agency (DISA) Defense Satellite Communication System (DSCS) mission and equipment to Vandenberg Air Force Base, CA.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Vandenberg AFB	XUMU063007	Construct Satellite Control Facility (AFSPC)	2007	100%	34.0
Total FY 2007*					34.0

*Additional minor construction projects to be accomplished: \$0.2 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.0 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$1.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.1 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.6 Million.

Recurring Savings: \$2.2 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 84, Onizuka AFS, CA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3.081	34.234	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.525	0.020	0	0
Operation & Maintenance	0.960	1.174	0.572	7.542
Military Personnel - PCS	0	0	0	0.024
Other	0	0.127	57.489	0.083
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5.566	35.556	58.061	7.648
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	5.566	35.556	58.061	7.648
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	5.566	35.556	58.061	7.648
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.575	0.589	1.236
Military Personnel	0	0	0	1.439
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.575	0.589	2.675
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.036
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0.036
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.060
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0.212
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	2.123	2.175	2.228	2.285
BOS	0	0	0	0.127
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	2.123	2.175	2.228	2.684
GRAND TOTAL SAVING	2.123	2.175	2.228	2.720
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	27
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	3.443	33.381	55.832	4.928

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 84, Onizuka AFS, CA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	37.315
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.545
Operation & Maintenance	0.336	0.348	10.932
Military Personnel - PCS	0	0	0.024
Other	0	0	57.699
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0.336	0.348	107.515
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0.336	0.348	107.515
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.336	0.348	107.515
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.268	1.339	5.006
Military Personnel	2.705	2.762	6.906
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.973	4.101	11.913
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.036
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.036
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.062	5.825	5.947
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0.493	0.493
Enlisted Salary	0	0.046	0.046
Housing Allowance	0.218	0.400	0.830
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	1.825	1.825
Recapitalization	2.344	2.393	13.549
BOS	0.130	13.738	13.996
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	2.754	24.722	36.686
GRAND TOTAL SAVING	2.754	24.722	36.722
Net Civilian Manpower Position Changes (+/-)	0	(137)	(137)
Net Military Manpower Position Changes (+/-)	0	(8)	19
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(2.418)	(24.373)	70.793

**Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw
AFB, SC, and Martin State AGS, MD**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State AGS, MD

Commission Recommendation: Realign Bradley International Airport Air Guard Station, CT. Distribute the 15 A-10 aircraft assigned to the 103d Fighter Wing (ANG) at Bradley Field, Connecticut and the 15 A-10 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, Massachusetts to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 104th Fighter Wing (ANG), Barnes Air Guard Station, MA. The 103d Fighter Wing (ANG) Expeditionary Combat Support (ECS) elements will remain in place at Bradley Field, Connecticut and Bradley will retain capability to support a homeland defense mission. If the State of Connecticut decides to change the organization, composition and location of the 103d Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 103d Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Connecticut and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Connecticut or the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 103d and 104th Fighter Wings (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state or the commonwealth. Realign Barnes Air Guard Station, MA; Selfridge ANGB, MI; Shaw Air Force Base, SC; and Martin State Airport Air Guard Station, MD, by relocating base-level TF-34 engine intermediate maintenance to Bradley, establishing a Centralized Intermediate Repair Facility (CIRF) at Bradley for TF-34 engines.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Fort Smith AGS	HKRZ059318	BRAC A10 Munitions Load Crew Training Facility	2007	100%	2.9
Fort Smith AGS	HKRZ069001	BRAC A10 Consolidated 2-Bay Corr/Fuel Cell	2007	100%	7.0
Total FY 2007*					9.9

*Additional minor construction projects to be accomplished: \$1.9 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.7 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.0 Million.

Other: \$4.4 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.0 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$0.2 Million.

Recurring Savings: \$0.0 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State
AGS, MD
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.326	11.760	0	1.100
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.470	0	0	0
Operation & Maintenance	0.004	0.719	0.725	0.238
Military Personnel - PCS	0	0.022	0	0
Other	0.065	4.429	4.469	0
Homeowners Assistance Program	0	0.004	0	0
TOTAL ONE-TIME COSTS	1.865	16.934	5.194	1.338
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.865	16.934	5.194	1.338
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.865	16.934	5.194	1.338
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.193	3.769	7.419
Military Personnel	0	0.041	1.189	2.288
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.234	4.958	9.707
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.009	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.009	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0.030	0.030	0.031
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.013	0.014	0.014
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0.043	0.044	0.045
GRAND TOTAL SAVING	0	0.052	0.044	0.045
Net Civilian Manpower Position Changes (+/-)	0	0	99	0
Net Military Manpower Position Changes (+/-)	0	0	21	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.865	16.882	5.150	1.293

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 85, Bradley International Airport AGS, CT, Barnes AGS, MA, Selfridge ANGB, MI, Shaw AFB, SC, and Martin State
 AGS, MD
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	14.186
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.470
Operation & Maintenance	0	0	1.686
Military Personnel - PCS	0	0	0.022
Other	0	0	8.963
Homeowners Assistance Program	0	0	0.004
TOTAL ONE-TIME COSTS	0	0	25.331
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	25.331
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	25.331
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	7.611	7.771	26.763
Military Personnel	2.348	2.397	8.263
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	9.959	10.168	35.026
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.009
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.009
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0.032	0.033	0.156
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.014	0.015	0.070
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0.046	0.047	0.226
GRAND TOTAL SAVING	0.046	0.047	0.235
Net Civilian Manpower Position Changes (+/-)	0	0	99
Net Military Manpower Position Changes (+/-)	0	0	21
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(0.046)	(0.047)	25.096

Commission # 87, Robins Air Force Base, GA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 87, Robins Air Force Base, GA

Commission Recommendation: Realign Robins Air Force Base, GA. Distribute the 19th Air Refueling Group's KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 202nd Engineering Installation Squadron (ANG), a geographically separated unit at Middle Georgia Regional Airport, will be relocated into available space at Robins Air Force Base.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Robins AFB	UHHZ059252	Relocate 202 EIS Vehicle Maint Complex	2007	100%	0.9
Total FY 2007*					0.9

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.3 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.0 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 87, Robins Air Force Base, GA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.199	0.877	1.703	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.129	0	0	0
Operation & Maintenance	0.360	0.277	0.653	1.553
Military Personnel - PCS	0	0	0	1.339
Other	0	0	0	0.759
Homeowners Assistance Program	0	0	0	0.519
TOTAL ONE-TIME COSTS	0.688	1.154	2.356	4.170
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.688	1.154	2.356	4.170
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.688	1.154	2.356	4.170
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.008	0.024	1.760
Military Personnel	0	0	0	1.187
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.008	0.024	2.947
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.637
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0.637
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.823
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	2.085
Enlisted Salary	0	0	0	4.213
Housing Allowance	0	0	0	2.794
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	1.497
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0.157
TOTAL RECURRING SAVINGS	0	0	0	11.569
GRAND TOTAL SAVING	0	0	0	12.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	0	0	(126)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.688	1.154	2.356	(8.036)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 87, Robins Air Force Base, GA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2.779
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.129
Operation & Maintenance	0	0	2.843
Military Personnel - PCS	0	0	1.339
Other	0	0	0.759
Homeowners Assistance Program	0	0	0.519
TOTAL ONE-TIME COSTS	0	0	8.368
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	8.368
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	8.368
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.805	1.843	5.441
Military Personnel	1.218	1.244	3.649
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.023	3.087	9.089
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.637
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.637
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.688	1.724	4.235
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	4.278	4.368	10.730
Enlisted Salary	8.644	8.825	21.682
Housing Allowance	2.867	2.927	8.587
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	1.536	1.568	4.601
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0.161	0.165	0.483
TOTAL RECURRING SAVINGS	19.173	19.576	50.319
GRAND TOTAL SAVING	19.173	19.576	50.956
Net Civilian Manpower Position Changes (+/-)	0	0	(23)
Net Military Manpower Position Changes (+/-)	0	0	(126)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(19.173)	(19.576)	(42.588)

Commission # 88, Boise Air Terminal Air Guard Station, ID

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 88, Boise Air Terminal Air Guard Station, ID

Commission Recommendation: Realign Boise Air Terminal Air Guard Station (AGS), ID. Distribute the 4 C-130 aircraft assigned to the 124th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 6 PAA C-130 aircraft at the 153rd Airlift Wing (ANG), Cheyenne, Wyoming. The 153rd Airlift Wing (ANG) will create an active duty/ANG association at Cheyenne. The Air Force will supply an additional 6 PAA C-130 aircraft to establish an optimally-sized 12 PAA C-130 aircraft active duty/ANG associate airlift wing at Cheyenne. If the State of Idaho decides to change the organization, composition and location of the 124th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 124th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Idaho and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Idaho Air National Guard. The distribution of aircraft currently assigned to the 124th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 88, Boise Air Terminal Air Guard Station, ID
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.279	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0.706	0.724
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.279	0	0.706	0.724
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.279	0	0.706	0.724
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.279	0	0.706	0.724
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.279	0	0.706	0.724

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 88, Boise Air Terminal Air Guard Station, ID
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0.279
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0.178	0.178
Military Personnel - PCS	0	0	0
Other	0	0	1.430
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0.178	1.887
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0.178	1.887
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.178	1.887
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0.178	1.887

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK

Commission Recommendation: Realign Mountain Home Air Force Base, ID. Distribute the 18 F-15C/D aircraft and 18 F-16 aircraft assigned to the 366th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15C/D aircraft at the 125th Wing (ANG), Jacksonville International Airport Air Guard Station, Florida. Establish 24 PAA F-16 aircraft at the 169th Fighter Wing (ANG), McEntire Air Guard Station, South Carolina. Realign Nellis Air Force Base, NV. Distribute 25 of the F-16 aircraft assigned to the 57th Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 21 PAA F-16 aircraft at the 138th Fighter Wing Tulsa International Airport Air Guard Station, Oklahoma. Establish 18 PAA F-16 aircraft at the 144th Fighter Wing Fresno Air Terminal Air Guard Station, California. Realign Elmendorf Air Force Base, AK. The 366th Fighter Wing, Mountain Home Air Force Base, ID will receive F-15E aircraft from the 3d Wing, Elmendorf Air Force Base, AK (18 aircraft) and attrition reserve (three aircraft).

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Nellis AFB	RKMF073010	Aircraft Operations Facilities	2007	79%	19.8
Nellis AFB	RKMF073012	Flight Simulator Facility	2007	79%	8.4
Nellis AFB	RKMF073013	Aircraft Maintenance Shop Facilities	2007	79%	7.8
Nellis AFB	RKMF073014	Aircraft Maintenance Complex	2007	79%	10.4
Total FY 2007*					46.4

*Additional minor construction projects to be accomplished: \$1.5 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$7.8 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$3.9 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$6.4 Million.

Recurring Savings: \$0.1 Million.

Position Changes: 147.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	7.880	47.893	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.407	0	0	0
Operation & Maintenance	1.997	7.793	0	0
Military Personnel - PCS	0	0	0	0
Other	3.154	3.918	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	14.438	59.604	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	14.438	59.604	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	14.438	59.604	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.025	4.457	8.500	13.161
Military Personnel	0	1.973	5.448	8.888
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.025	6.430	13.948	22.049
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	1.358
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	1.358
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.648
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.064	0.131	1.211
Enlisted Salary	0	0	0	3.725
Housing Allowance	0	0	0	7.571
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	3.979
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0.064	0.131	17.134
GRAND TOTAL SAVING	0	0.064	0.131	18.492
Net Civilian Manpower Position Changes (+/-)	0	105	7	(11)
Net Military Manpower Position Changes (+/-)	0	42	33	(100)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	14.438	59.541	(0.131)	(18.492)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 89, Mountain Home Air Force Base, ID Nellis Air Force Base, NV and Elmendorf Air Force Base, AK
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	5.750	61.523
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.407
Operation & Maintenance	0	16.540	26.330
Military Personnel - PCS	0	7.348	7.348
Other	0	9.643	16.714
Homeowners Assistance Program	0	2.612	2.612
TOTAL ONE-TIME COSTS	0	41.892	115.934
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	41.892	115.934
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	41.892	115.934
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	13.502	16.427	56.072
Military Personnel	9.118	13.121	38.549
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	22.621	29.548	94.621
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	1.741	3.099
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	1.741	3.099
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.115	2.001	3.764
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	2.345	4.931	8.682
Enlisted Salary	7.642	26.429	37.796
Housing Allowance	7.767	9.386	24.723
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	4.082	7.985	16.047
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	22.952	50.732	91.012
GRAND TOTAL SAVING	22.952	52.473	94.111
Net Civilian Manpower Position Changes (+/-)	0	(23)	78
Net Military Manpower Position Changes (+/-)	0	(437)	(462)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(22.952)	(10.581)	21.823

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN

Commission Recommendation: Realign Capital Airport Air Guard Station, IL. Distribute the 15 F-16 aircraft assigned to the 183d Fighter Wing, Capital Airport Air Guard Station, IL and the 15 F-16 aircraft assigned to the 122d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN, to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 183d Fighter Wing, Fort Wayne International Airport Air Guard Station, IN. The Illinois ANG State Headquarters and the 217th Engineering Installation Squadron remain in place at Capital Airport Air Guard Station, IL. If the State of Illinois decides to change the organization, composition and location of the 183d Fighter Wing to integrate the unit into the Future Total Force, all personnel allotted to the 183d Fighter Wing, including the wing Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Illinois and consistent with the integration of the unit into the Future Total Force, including but not limited to the Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines, air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Illinois Air National Guard. The distribution of aircraft currently assigned to the 183d Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Hulman Regional Airport Air Guard Station, IN. Distribute the 15 F-16 aircraft assigned to the 181st Fighter Wing to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 181st Fighter Wing's ECS elements remain in place. If the State of Indiana decides to change the organization, composition and location of the 181st Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 181st Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Indiana and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Indiana Air National Guard. The distribution of aircraft currently assigned to the 181st Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Realign Dane County Regional Air Guard Station/Truax Field, WI; Joe Foss Field Air Guard Station, SD; Des Moines Air Guard Station, IA; Fort Wayne Air Guard Station, IN; and Lackland Air Force Base, TX; by relocating base-level F-110 intermediate maintenance to Capital Air Guard Station, IL, establishing a Centralized Intermediate Repair Facility (CIRF) at Capital for F110 engines.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$2.7 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.6 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.424	0	1.511	14.094
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.090	0	0	0
Operation & Maintenance	0	2.684	2.876	0.708
Military Personnel - PCS	0	0	0	0
Other	0	0.639	0.719	3.966
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.514	3.323	5.106	18.768
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.514	3.323	5.106	18.768
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.514	3.323	5.106	18.768
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.015	0.181
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.015	0.181
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.514	3.323	5.106	18.768

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 90, Capital Air Guard Station, IL, and Hulman Regional Airport Air Guard Station, IN
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	16.029
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.090
Operation & Maintenance	0	0	6.268
Military Personnel - PCS	0	0	0
Other	0	0	5.324
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	27.711
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	27.711
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	27.711
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.186	0.189	0.570
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.186	0.189	0.570
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0.129	0.129
TOTAL RECURRING SAVINGS	0	0.129	0.129
GRAND TOTAL SAVING	0	0.129	0.129
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	(0.129)	27.582

Commission # 91, New Orleans Air Reserve Station, LA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 91, New Orleans Air Reserve Station, LA

Commission Recommendation: Realign NAS New Orleans ARS, LA. Distribute the 15 A-10 aircraft assigned to the 926th Fighter Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 PAA A-10 at the 442d Fighter Wing (AFR), Whiteman Air Force Base, Missouri. Establish 24 PAA A-10 at the 917th Wing (AFR) at Barksdale Air Force Base, Louisiana. The 926th Wing HQ element realigns to Nellis Air Force Base, NV and the wing Expeditionary Combat Support realigns to Buckley Air Force Base, CO.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Barksdale AFB	AWUB085003	BRAC AFR ADD/ALTER SQUADRON OPERATIONS/LIFE SUPPORT	2007	66.7%	1.2
Barksdale AFB	AWUB085004	BRAC AFR AIRCRAFT MAINTENANCE SQUADRON	2007	66.7%	1.1
Nellis AFB	RKMF093009	BRAC AFR Training Facility	2007	100%	10.8
Whiteman AFB	YWHG079501	AFR Squadron Operations/Life Support	2007	100%	8.1
Whiteman AFB	YWHG079502	AFR Munitions Igloos	2007	100%	1.4
Whiteman AFB	YWHG079503	AFR Conventional Munitions Maintenance	2007	100%	1.9
Total FY 2007*					24.4

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$9.6 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$5.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.4 Million.

Recurring Savings: \$5.8 Million.

Position Changes: -151.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 91, New Orleans Air Reserve Station, LA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	9.219	24.395	17.201	0.079
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.217	0	0	0
Operation & Maintenance	0.442	9.564	0.718	0
Military Personnel - PCS	0	0	0	0
Other	5.460	5.670	2.841	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	15.338	39.629	20.760	0.079
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	15.338	39.629	20.760	0.079
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	15.338	39.629	20.760	0.079
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.017	1.220	1.771	1.817
Military Personnel	0	0.229	0.451	0.463
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.017	1.450	2.222	2.280
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0.388	0	0
TOTAL ONE-TIME SAVINGS	0	0.388	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	5.348	10.958	11.237
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0.169	0.345	0.354
Housing Allowance	0	0.019	0.020	0.020
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.235	0.240	0.246
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	5.771	11.563	11.858
GRAND TOTAL SAVING	0	6.159	11.563	11.858
Net Civilian Manpower Position Changes (+/-)	0	(152)	0	0
Net Military Manpower Position Changes (+/-)	0	1	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	15.338	33.470	9.197	(11.779)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 91, New Orleans Air Reserve Station, LA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	50.894
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.217
Operation & Maintenance	0	0	10.724
Military Personnel - PCS	0	0	0
Other	0	0	13.971
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	75.806
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	75.806
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	75.806
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	2.190	2.504	9.518
Military Personnel	0.872	1.263	3.279
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.062	3.767	12.797
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0.388
TOTAL ONE-TIME SAVINGS	0	0	0.388
<u>RECURRING SAVINGS:</u>			
Civilian Salary	11.528	11.770	50.840
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0.363	0.371	1.603
Housing Allowance	0.021	0.021	0.102
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.253	0.258	1.232
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	12.165	12.421	53.778
GRAND TOTAL SAVING	12.165	12.421	54.166
Net Civilian Manpower Position Changes (+/-)	7	0	(145)
Net Military Manpower Position Changes (+/-)	8	0	9
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(12.165)	(12.421)	21.640

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air Force Base, TX

Commission Recommendation: Realign Andrews Air Force Base, MD, by relocating the Air Force Flight Standards Agency (AFFSA) and its two C-21 aircraft to Will Rogers World Airport Air Guard Station, OK. Realign Randolph Air Force Base, TX, by relocating the USAF Advanced Instrument School (AIS) to Will Rogers Air Guard Station. Realign Tinker Air Force Base, OK, by relocating the Global Air Traffic Operations Program Office (GATOPO) to Will Rogers Air Guard Station. Realign Will Rogers Air Guard Station by relocating the 137th Airlift Wing (ANG) to Tinker Air Force Base and associate with the 507th Air Refueling Wing (AFR). Distribute the 137th Air Airlift Wing's (ANG) C-130 aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. If the State of Oklahoma decides to change the organization, composition and location of the 137th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 137th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Oklahoma and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Oklahoma Air National Guard. The distribution of aircraft currently assigned to the 137th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state. Establish 8 PAA C-130 aircraft at the 136th Airlift Wing ANG, Naval Air Station Joint Reserve Base Fort Worth, TX. Establish 10 PAA C-130 aircraft at the 139th Airlift Wing (ANG), Rosecrans Memorial Airport Air Guard Station, MO. The 137th Airlift Wing's Expeditionary Combat Support remains in place at Will Rogers Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Little Rock AFB	NKAK073013	C-130 Flight Simulator Facility	2007	18.7%	0.8
Little Rock AFB	NKAK073014	BRAC HQ WING FACILITY	2007	9.4%	0.7
Little Rock AFB	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	2007	18.7%	2.3
Little Rock AFB	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	2007	18.7%	2.4
Will Rogers AGS	YZEU05-9170	Air Traffic Relocation	2007	100%	4.6
Total FY 2007*					10.8

*Additional minor construction projects to be accomplished: \$0.1 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$2.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.7 Million.

Other: \$4.3 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.7 Million.

Recurring Savings: \$1.6 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air
 Force Base, TX
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.414	10.891	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.120	0	0	0
Operation & Maintenance	0.131	2.168	0	0
Military Personnel - PCS	0	0.711	0	0
Other	2.716	4.285	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3.381	18.055	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	3.381	18.055	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	3.381	18.055	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.132	0.934	1.748
Military Personnel	0	0.608	0.673	0.734
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.740	1.607	2.482
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.266	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.266	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.068	0.069	0.071
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0.926	0.949	0.973
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.574	0.588	0.603
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	1.567	1.606	1.647
GRAND TOTAL SAVING	0	1.834	1.606	1.647
Net Civilian Manpower Position Changes (+/-)	0	0	22	0
Net Military Manpower Position Changes (+/-)	0	0	1	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	3.381	16.221	(1.606)	(1.647)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 92, Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK, Tinker Air Force Base, OK, and Randolph Air
 Force Base, TX
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	11.305
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.120
Operation & Maintenance	0	0	2.299
Military Personnel - PCS	0	0	0.711
Other	0	0	7.001
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	21.436
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	21.436
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	21.436
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.793	1.831	6.438
Military Personnel	0.753	0.769	3.536
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	2.546	2.600	9.975
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.266
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.266
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.073	0.074	0.355
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0.998	1.019	4.865
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.618	0.631	3.014
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.689	1.725	8.234
GRAND TOTAL SAVING	1.689	1.725	8.501
Net Civilian Manpower Position Changes (+/-)	0	0	22
Net Military Manpower Position Changes (+/-)	0	0	1
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.689)	(1.725)	12.935

Commission # 93, Martin State Airport Air Guard Station, MD

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 93, Martin State Airport Air Guard Station, MD

Commission Recommendation: Realign Martin State Air Guard Station (AGS), MD. Distribute the 8 C-130J aircraft assigned to the 175th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 146th Airlift Wing (ANG), Channel Islands AGS, California. Establish 8 Primary Aircraft Authorizations (PAA) C-130J at the 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island. The Aerial Port Squadron located at Martin State Air Guard Station, Maryland will move to Andrews Air Force Base, Maryland. If the State of Maryland decides to change the organization, composition and location of the 175th Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 175th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Maryland and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Maryland Air National Guard. The distribution of aircraft currently assigned to the 175th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Little Rock AFB	NKAK073013	C-130 Flight Simulator Facility	2007	20.6%	0.9
Little Rock AFB	NKAK073014	BRAC HQ WING FACILITY	2007	13.8%	1.0
Little Rock AFB	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	2007	20.6%	2.6
Little Rock AFB	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	2007	20.6%	2.6
Total FY 2007*					7.1

*Additional minor construction projects to be accomplished: \$0.1 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$1.4 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.1 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 93, Martin State Airport Air Guard Station, MD
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.153	7.163	1.279	2.321
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1.095	0.183	0.111
Military Personnel - PCS	0	0	0	0
Other	0	1.440	0.651	0.667
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1.153	9.698	2.113	3.099
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.153	9.698	2.113	3.099
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.153	9.698	2.113	3.099
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.094	0.114	1.712
Military Personnel	0	0	0	18.858
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.094	0.114	20.570
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	13
Net Military Manpower Position Changes (+/-)	0	0	0	369
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.153	9.698	2.113	3.099

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 93, Martin State Airport Air Guard Station, MD
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	11.916
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0.331	1.720
Military Personnel - PCS	0	0	0
Other	0	0	2.758
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0.331	16.394
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0.331	16.394
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.331	16.394
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	2.234	2.281	6.436
Military Personnel	37.496	38.284	94.639
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	39.730	40.565	101.074
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	13
Net Military Manpower Position Changes (+/-)	0	0	369
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0.331	16.394

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO,
and Atlantic City AGS, NJ**

Commission Recommendation: Realign Otis ANGB, MA. Distribute the fifteen F-15 aircraft assigned to the 102d Fighter Wing's (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 253d Combat Communications Group, and 267th Communications Squadron will remain in place at Otis, with 104th Fighter Wing at Barnes providing administrative support as the parent wing. An air sovereignty alert (ASA) facility will be constructed at Barnes Municipal Airport Air Guard Station, MA. Firefighter positions from Otis will move to Barnes Municipal Airport Air Guard Station, MA. If the Commonwealth of Massachusetts decides to change the organization, composition and location of the 102d Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 102d Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the Commonwealth of Massachusetts and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Massachusetts Air National Guard. The distribution of aircraft currently assigned to the 102d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Lambert-St. Louis International Airport Air Guard Station, St. Louis, MO. Distribute the fifteen F-15 aircraft assigned to the 131st Fighter Wing to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. The 157th Air Operations Group (AOG) and the 218th Engineering Installation Group (EIG) will relocate from Jefferson Barracks geographically separated unit (GSU) into space at Lambert International. Jefferson Barracks real property accountability will transfer to the Army. If the State of Missouri decides to change the organization, composition and location of the 131st Fighter Wing (ANG) to integrate the unit into the Future Total Force, all other personnel allotted to the 131st Fighter Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Missouri and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Missouri Air National Guard. The distribution of aircraft currently assigned to the 131st Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Barnes AGS	AXQD059316	BRAC-ADD TO AND ALTER FUEL CELL/CORROSION CONTROL HANGAR	2007	100%	5.6
Barnes AGS	AXQD069009	BRAC-ADD TO AND ALTER ENGINE SHOP-BUILDING 20	2007	100%	0.8
Barnes AGS	AXQD059311	BRAC-INSTALL AIRCRAFT ARRESTING SYSTEMS	2007	100%	0.8
Barnes AGS	AXQD059312	BRAC-ADD TO AND ALTER SQUADRON OPERATIONS	2007	100%	4.7

		FACILITY			
Barnes AGS	AXQD059313	BRAC-UPGRADE F-15 PARKING APRON	2007	100%	1.6
Barnes AGS	AXQD059315	BRAC-ADD TO AND ALTER AIRCRAFT MAINTENANCE HANGAR	2007	100%	1.3
Great Falls AGS	JKSE059009	Squadron Operations (ANG)	2007	100%	8.5
Great Falls AGS	JKSE059306	Upgrade Avionics & ECM (ANG)	2007	100%	1.2
Great Falls AGS	JKSE059353	Add/Alter Weapons & Release Shop (ANG)	2007	100%	1.9
Great Falls AGS	JKSE069013	Add/Alter ASE Shop (ANG)	2007	100%	2.6
Total FY 2007*					28.9

*Additional minor construction projects to be accomplished: \$1.1 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.8 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.5 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2.376	30.009	26.469	6.383
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.847	3.438	3.002
Military Personnel - PCS	0	0	0.039	0
Other	0	0.650	1.279	0.530
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2.376	31.506	31.225	9.915
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	2.376	31.506	31.225	9.915
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	2.376	31.506	31.225	9.915
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.485	1.078	1.317
Military Personnel	0	0	1.138	2.100
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.485	2.216	3.417
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.039	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.039	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.105	0.214
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0.131	0.269
Enlisted Salary	0	0	0.778	1.596
Housing Allowance	0	0	0.392	0.401
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0.051	0.053
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	1.457	2.534
GRAND TOTAL SAVING	0	0	1.496	2.534
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	2.376	31.506	29.729	7.381

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 94, Otis Air National Guard Base, MA, Lambert-St Louis International Airport AGS, MO, and Atlantic City AGS, NJ
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0.450	0	65.687
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7.287
Military Personnel - PCS	0	0	0.039
Other	0	0	2.459
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0.450	0	75.472
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0.450	0	75.472
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.450	0	75.472
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.356	1.384	5.620
Military Personnel	2.154	2.200	7.591
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.510	3.584	13.212
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.039
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.039
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.220	0.224	0.763
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.276	0.282	0.958
Enlisted Salary	1.638	1.672	5.683
Housing Allowance	0.412	0.421	1.625
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.054	0.055	0.214
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0.488	0.488
TOTAL RECURRING SAVINGS	2.599	3.142	9.732
GRAND TOTAL SAVING	2.599	3.142	9.771
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(2.149)	(3.142)	65.701

Commission # 95, W. K. Kellogg Air Guard Station, MI

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 95, W. K. Kellogg Air Guard Station, MI

Commission Recommendation: Realign W.K. Kellogg Airport Air Guard Station, MI. Distribute the 15 A-10 aircraft assigned to the 110th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 110th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Air Guard Station as a civilian airport. If the State of Michigan decides to change the organization, composition and location of the 110th Fighter Wing to integrate the unit into the Future Total Force, all other personnel allotted to the 110th Fighter Wing will remain in place and assume a mission relevant to the security interests of the State of Michigan and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Michigan Air National Guard. The distribution of aircraft currently assigned to the 110th Fighter Wing is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 95, W. K. Kellogg Air Guard Station, MI
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.063	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.560	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.623	0	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.623	0	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.623	0	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.023	0.054
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.023	0.054
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.623	0	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 95, W. K. Kellogg Air Guard Station, MI
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0.063
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.560
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.623
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.623
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.623
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.055	0.056	0.188
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.055	0.056	0.188
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	0.623

Commission # 97, Key Field Air Guard Station, MS

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 97, Key Field Air Guard Station, MS

Commission Recommendation: Realign Key Field Air Guard Station, Mississippi. Distribute the 186th Air Refueling Wing (ANG)'s KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 PAA KC-135R/T aircraft at the 128th Air Refueling Wing (ANG), General Mitchell Air Guard Station, Wisconsin. If the State of Mississippi decides to change the organization, composition and location of the 186th Air Refueling Wing (ANG) to integrate the unit into the Future Total Force: Establish Key Field as a Regional Operations and Security Center (ROSC) location, with the 186th Air Refueling Wing's Expeditionary Combat Support (ECS) elements remaining in place; Reassign a sufficient number of aircrews and maintenance personnel of the 186th Air Refueling Wing (ANG) to the 172nd Airlift Wing (ANG), a C-17 unit located on Thompson Field, Mississippi to bring that unit to a fully manned status, with the Air Force providing retraining where necessary, and; All other personnel allotted to the 186th Air Refueling Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Mississippi and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Mississippi Air National Guard. The distribution of aircraft currently assigned to the 186th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 97, Key Field Air Guard Station, MS
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.260	0	0	0
Operation & Maintenance	0	0.189	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.260	0.189	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.260	0.189	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.260	0.189	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0.011
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0.011
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0.030	0	0
TOTAL ONE-TIME SAVINGS	0	0.030	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0.030	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.260	0.159	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 97, Key Field Air Guard Station, MS
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.260
Operation & Maintenance	0	0	0.189
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.449
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.449
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.449
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.011	0.011	0.033
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.011	0.011	0.033
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0.051	0.080
TOTAL ONE-TIME SAVINGS	0	0.051	0.080
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0.051	0.080
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	(0.051)	0.369

Commission # 98, Great Falls International Airport Air Guard Station, MT

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 98, Great Falls International Airport Air Guard Station, MT

Commission Recommendation: Realign Great Falls International Airport Air Guard Station, MT. Distribute the fifteen F-16 aircraft assigned to the 120th Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 15 PAA F-15 aircraft at the 120th Fighter Wing (ANG), Great Falls International Airport Air Guard Station, MT. Establish 18 PAA F-16 aircraft at the 187th Fighter Wing (ANG), Dannelly Field Air Guard Station, AL. Establish 18 PAA F-16 aircraft at the 132d Fighter Wing Des Moines International Airport Air Guard Station, IA (ANG). The wing's Expeditionary Combat Support (ECS) elements remain in place.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: \$0.6 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 98, Great Falls International Airport Air Guard Station, MT
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.469	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.120	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.614	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1.589	0.614	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.589	0.614	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.589	0.614	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	1.482	7.950
Military Personnel	0	0	0.863	3.730
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	2.345	11.680
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	41	135
Net Military Manpower Position Changes (+/-)	0	0	18	39
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.589	0.614	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 98, Great Falls International Airport Air Guard Station, MT
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.469
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.120
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0.614
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	2.203
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	2.203
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	2.203
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	13.111	13.387	35.930
Military Personnel	5.766	5.887	16.247
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	18.877	19.274	52.176
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	176
Net Military Manpower Position Changes (+/-)	0	0	57
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	2.203

Commission # 100, Cannon AFB, NM

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 100, Cannon AFB, NM

Commission Recommendation: Realign Cannon Air Force Base, NM by disestablishing the 27th Fighter Wing and distributing its aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. After disestablishing the 27th Fighter Wing, the Air Force shall establish an enclave at Cannon Air Force Base that shall remain open until December 31, 2009 during which time the Secretary of Defense shall seek other newly-identified missions with all military services for possible assignment to Cannon Air Force Base, NM. If the Secretary designates a mission for Cannon Air Force Base during this period, the enclave would revert to the status appropriate for the designated mission. If the Secretary does not find a mission for Cannon Air Force Base by December 31, 2009, Cannon Air Force Base and the enclave shall be closed. Nothing in this directive shall prohibit the State of New Mexico and the Department of Defense from entering into an agreement to close the enclave at Cannon Air Force Base earlier than December 31, 2009.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Nellis AFB	RKMF073010	Aircraft Operations Facilities	2007	21%	5.3
Nellis AFB	RKMF073012	Flight Simulator Facility	2007	21%	2.2
Nellis AFB	RKMF073013	Aircraft Maintenance Shop Facilities	2007	21%	2.1
Nellis AFB	RKMF073014	Aircraft Maintenance Complex	2007	21%	2.8
Total FY 2007*					12.3

*Additional minor construction projects to be accomplished: \$0.1 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$27.6 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$2.3 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.1 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$8.8 Million.

Recurring Savings: \$11.3 Million.

Position Changes: 198.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 100, Cannon AFB, NM
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.805	12.395	0	1.532
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3.965	0	0	0
Operation & Maintenance	2.345	27.557	1.695	15.353
Military Personnel - PCS	0	0	0	1.647
Other	0.696	2.251	0.635	4.560
Homeowners Assistance Program	0	0.065	0	0.352
TOTAL ONE-TIME COSTS	8.811	42.268	2.330	23.444
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	8.811	42.268	2.330	23.444
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	8.811	42.268	2.330	23.444
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	4.728	8.953	16.487
Military Personnel	0	4.029	7.920	12.348
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	8.757	16.873	28.835
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.886
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0.886
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	1.073
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	3.228
Enlisted Salary	0	0	0	26.073
Housing Allowance	0	0	0	4.798
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	1.096
Sustainment	0	0	0	9.787
Recapitalization	10.933	11.201	11.475	11.767
BOS	0	0.098	0.101	3.227
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	10.933	11.299	11.576	61.049
GRAND TOTAL SAVING	10.933	11.299	11.576	61.935
Net Civilian Manpower Position Changes (+/-)	0	116	0	19
Net Military Manpower Position Changes (+/-)	0	82	0	(613)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	(2.122)	30.969	(9.246)	(38.491)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 100, Cannon AFB, NM
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15.732
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	3.965
Operation & Maintenance	10.741	0	57.691
Military Personnel - PCS	0	0	1.647
Other	6.464	0	14.606
Homeowners Assistance Program	0.802	0	1.219
TOTAL ONE-TIME COSTS	18.007	0	94.860
Estimated Land Revenues	0	0	0
BUDGET REQUEST	18.007	0	94.860
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	18.007	0	94.860
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	18.765	19.159	68.092
Military Personnel	13.973	14.266	52.537
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	32.737	33.425	120.628
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.886
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.886
<u>RECURRING SAVINGS:</u>			
Civilian Salary	12.005	22.265	35.343
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	13.869	21.557	38.654
Enlisted Salary	107.590	165.077	298.741
Housing Allowance	10.760	10.987	26.545
<u>OVERHEAD:</u>			
Family Housing Operations	2.248	2.295	5.639
Sustainment	10.040	10.251	30.079
Recapitalization	12.072	12.326	69.774
BOS	16.128	16.467	36.021
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	184.713	261.225	540.795
GRAND TOTAL SAVING	184.713	261.225	541.681
Net Civilian Manpower Position Changes (+/-)	(267)	0	(132)
Net Military Manpower Position Changes (+/-)	(1,294)	0	(1,825)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(166.706)	(261.225)	(446.821)

Commission # 101, Niagara Falls Air Reserve Station, NY

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 101, Niagara Falls Air Reserve Station, NY

Commission Recommendation: Realign Niagara Falls ARS, NY. Distribute the KC-135R/T aircraft assigned to the 107th Air Refueling Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 10 PAA KC-135R/T at the 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine. The 101st Air Refueling Wing KC-135E aircraft will be transferred to the Aircraft Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, Arizona, for appropriate disposal as economically unserviceable aircraft. All personnel allotted to the 107th Air Refueling Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and form an Air National Guard/Air Force Reserve associate wing with the 914th Airlift Wing. Establish a contiguous enclave for the 107th Air Refueling Wing (ANG) sufficient to support operation of that unit, including flight operations, and compatible with joint use of the Air Reserve Station as a civilian airport. Guard personnel will be provided the training necessary to support the airlift mission. This recommendation does not effect a change to the authorized end-strength of the New York Air National Guard. The distribution of aircraft currently assigned to the 107th Air Refueling Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: \$1.5 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 101, Niagara Falls Air Reserve Station, NY
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.240	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	1.490	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.240	1.490	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.240	1.490	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.240	1.490	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.553	1.103
Military Personnel	0	0	0.262	0.513
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.816	1.617
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	15	0
Net Military Manpower Position Changes (+/-)	0	0	5	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.240	1.490	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 101, Niagara Falls Air Reserve Station, NY
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.240
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	1.490
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.730
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.730
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.730
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.132	1.156	3.944
Military Personnel	0.527	0.538	1.840
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.659	1.693	5.784
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	15
Net Military Manpower Position Changes (+/-)	0	0	5
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	1.730

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and
Yeager Air Guard Station, WV**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and
Yeager Air Guard Station, WV**

Commission Recommendation: Realign Pope Air Force Base, NC. Distribute the 25 C-130E aircraft assigned to the 43d Air Lift Wing and the 36 A-10 aircraft assigned to the 23d Fighter Group to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 16 PAA C-130H aircraft at Pope Army Air Field, Fort Bragg, North Carolina. Establish 48 PAA A-10 aircraft at Moody Air Force Base, Georgia. Transfer real property accountability to the Army; disestablish the 43d Medical Group and establish a medical squadron. The Air Force will establish an Air Support Operations Group to provide unity of command of Air Force units on Pope Army Air Field, mission execution planning, and management of efficient loadout of Fort Bragg assets. Realign Little Rock Air Force Base, Arkansas to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 PAA C-130J aircraft at the 143d Airlift Wing (ANG), Quonset State Airport Air Guard Station, Rhode Island; Establish 8 PAA C-130J aircraft at the 146th Airlift Wing (ANG), Channel Islands Air Guard Station, California; Establish 9 PAA C-130 aircraft at 189th Airlift Wing (ANG), Little Rock Air Force Base. Realign Yeager Airport Air Guard Station (AGS), West Virginia. Establish 8 PAA C-130H aircraft at Yeager Airport Air Guard Station (AGS), West Virginia. Realign Pittsburgh International Airport (IAP) Air Reserve Station (ARS), Pennsylvania. Establish a contiguous enclave at the Pittsburgh ARS, Pennsylvania sufficient to support continued operations of the reserve station units, including flight operations, and compatible with combined use of the civilian airport by the Air Reserve, Air National Guard and civilian users. Within that enclave, establish a Regional Joint Readiness Center (RJRC) at the Pittsburgh International Air Station with the mission of providing civil-military operations, homeland security and community-based medical support to the Department of Defense and the Department of homeland security National Incident Management Plan and the National Response Plan. The enclave and RJRC will be staffed at the current Manning level of the ARS. The PAA and personnel allocations of Air National Guard units at Pittsburgh are unaffected by this recommendation.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Little Rock AFB	NKAK073013	C-130 Flight Simulator Facility	2007	58.4%	2.5
Little Rock AFB	NKAK073014	BRAC HQ WING FACILITY	2007	76.8%	5.7
Little Rock AFB	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	2007	58.4%	7.2
Little Rock AFB	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	2007	58.4%	7.5
Moody AFB	QSEU073017	Weapons Release Shop (A-10)	2007	75%	2.9
Moody AFB	QSEU073018	Fuel Cell Hangar, 2Bay (A-10)	2007	75%	5.8
Moody AFB	QSEU073020	A-10 Engine Trim Pad	2007	75%	1.2
Total FY 2007*					32.8

*Additional minor construction projects to be accomplished: \$1.3 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.0 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$30.4 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$12.1 Million.

Other: \$25.2 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$4.2 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$58.5 Million.

Recurring Savings: \$150.6 Million.

Position Changes: -1842.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station,
 WV
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	9.041	34.035	9.922	14.717
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.830	0.010	0	0
Operation & Maintenance	4.826	30.370	9.344	3.016
Military Personnel - PCS	0	12.104	0	0
Other	0	25.237	0	0
Homeowners Assistance Program	0	4.197	0	0
TOTAL ONE-TIME COSTS	15.697	105.953	19.266	17.733
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	15.697	105.953	19.266	17.733
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	15.697	105.953	19.266	17.733
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.050	19.750	26.119	27.148
Military Personnel	0	38.711	59.189	60.695
Other	0	0	0	5.982
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.050	58.461	85.308	93.824
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	5.615	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	5.615	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	5.872	11.844	12.145
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	16.772	34.367	35.241
Enlisted Salary	0	84.080	172.280	176.663
Housing Allowance	0	22.497	23.048	23.634
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	3.613
Sustainment	0	0	0	7.590
Recapitalization	5.543	5.679	5.818	6.453
BOS	0	15.728	16.113	23.077
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	5.543	150.628	263.471	288.417
GRAND TOTAL SAVING	5.543	156.243	263.471	288.417
Net Civilian Manpower Position Changes (+/-)	0	(5)	0	0
Net Military Manpower Position Changes (+/-)	0	(1,837)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	10.154	(50.290)	(244.205)	(270.684)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 103, Pope Air Force Base, NC; Pittsburgh International Airport Air Reserve Station, PA; and Yeager Air Guard Station,
 WV
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	67.715
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.840
Operation & Maintenance	0	0	47.556
Military Personnel - PCS	0	0	12.104
Other	0.157	0.160	25.554
Homeowners Assistance Program	0	0	4.197
TOTAL ONE-TIME COSTS	0.157	0.160	158.966
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0.157	0.160	158.966
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.157	0.160	158.966
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	27.851	28.436	129.355
Military Personnel	62.268	63.576	284.439
Other	6.137	6.266	18.385
TOTAL RECURRING COSTS: (MEMO NON-ADD)	96.256	98.279	432.179
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	5.615
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	5.615
<u>RECURRING SAVINGS:</u>			
Civilian Salary	12.460	12.722	55.042
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	36.155	36.914	159.450
Enlisted Salary	181.242	185.050	799.315
Housing Allowance	24.247	24.757	118.183
<u>OVERHEAD:</u>			
Family Housing Operations	7.415	7.570	18.598
Sustainment	7.787	7.950	23.327
Recapitalization	6.621	6.760	36.874
BOS	23.675	24.173	102.766
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	299.601	305.896	1,313.557
GRAND TOTAL SAVING	299.601	305.896	1,319.172
Net Civilian Manpower Position Changes (+/-)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	(1,837)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(299.444)	(305.736)	(1,160.206)

Commission # 104, Grand Forks Air Force Base, ND

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 104, Grand Forks Air Force Base, ND

Commission Recommendation: Realign Grand Forks Air Force Base (AFB), ND. Distribute the 319th Air Refueling Wing's KC-135R/T aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the following KC-135R/T PAA: The 126th Air Refueling Wing (ANG), Scott AFB, IL (eight PAA KC-135R/T). The 126th Air Refueling Wing KC-135E aircraft will be transferred to the Aerospace Maintenance and Regeneration Center (AMARC) at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft; The 916th Air Refueling Wing (AFR), Seymour-Johnson AFB, NC (16 PAA KC-135R/T), which will host an active duty associate unit; The 6th Air Mobility Wing, MacDill AFB, FL (16 PAA KC-135R/T), which will host a Reserve association with 927th Air Refueling Wing (AFR) manpower realigned from Selfridge ANGB, MI; The 154th Wing (ANG), Hickam AFB, HI (12 PAA KC-135R/T), which will host an active duty associate unit; and The 22d Air Refueling Wing, McConnell AFB, KS (48 PAA KC-135R/T), which currently associates with the 931st Air Refueling Group (AFR). Modify infrastructure at Grand Forks AFB to accommodate the emerging Unmanned Aerial Vehicle (UAV) mission. The Secretary of Defense will maintain eight KC-135 aircraft at Grand Forks Air Force Base to facilitate an efficient and cost effective bed down of UAVs. The Secretary will keep the tankers in place until the UAVs are operational at Grand Forks, but not later than 31 Dec 2010 unless otherwise required by the Department of Defense for National Emergencies. Grand Forks will remain an active Air Force installation with a new active duty/Air National Guard association unit created in anticipation of emerging missions at Grand Forks. Realign McConnell Air National Guard Base by distributing the 184th Air Refueling Wing's (ANG) nine KC-135R/T aircraft to meet the PAA requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 12 Primary Aircraft Authorization KC-135R/T aircraft at the 190th Air Refueling Wing, Forbes Field AGS, KS. The 184th Air Refueling Wing KC-135E aircraft will be transferred to the AMARC at Davis-Monthan AFB, AZ, for appropriate disposal as economically unserviceable aircraft.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
MacDill AFB	NVZR073706	AFR Training Facility	2007	100%	7.2
MacDill AFB	NVZR073707	AFR Add/Alter Aerial Port Squadron Training	2007	100%	1.7
MacDill AFB	NVZR073708	ADAL Bldg 6 for Squad Ops/AMU	2007	100%	16.5
Seymour Johnson AFB	VKAG063005	AFR Add/Alter Squad Ops & AMU	2007	100%	9.6
Seymour Johnson AFB	VKAG063008	AFR Add/Alter Maintenance Shops	2007	100%	1.1
Seymour Johnson AFB	VKAG063009	AFR Flight Simulator (AFRC)	2007	100%	3.5
Seymour Johnson AFB	VKAG063010	AFR Corrosion Control Hangar	2007	100%	9.4
Seymour Johnson AFB	VKAG063013	AFR KC-135 Parts Stor, Bldg 4810	2007	100%	1.0
Total FY 2007*					50.0

*Additional minor construction projects to be accomplished: \$8.3 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$19.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.6 Million.

Other: \$8.4 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.1 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$1.9 Million.

Recurring Savings: \$9.6 Million.

Position Changes: -232.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 104, Grand Forks Air Force Base, ND
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4.850	58.260	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.045	0.057	0	0
Operation & Maintenance	2.318	19.056	0	0
Military Personnel - PCS	0	0.627	0	0
Other	0	8.370	0	0
Homeowners Assistance Program	0	0.058	0	0
TOTAL ONE-TIME COSTS	8.213	86.428	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	8.213	86.428	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	8.213	86.428	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.982	4.692	11.805
Military Personnel	0	0.919	5.197	8.830
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	1.901	9.888	20.635
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.322	0.990	0.005
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.322	0.990	0.005
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	6.369	13.051	14.013
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.640	1.312	4.304
Enlisted Salary	0	1.477	3.027	14.855
Housing Allowance	0	0.409	1.128	1.647
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.715	2.943	4.576
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	9.611	21.461	39.396
GRAND TOTAL SAVING	0	9.933	22.451	39.401
Net Civilian Manpower Position Changes (+/-)	0	(187)	32	129
Net Military Manpower Position Changes (+/-)	0	(45)	32	(275)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	8.213	76.495	(22.451)	(39.401)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 104, Grand Forks Air Force Base, ND
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	63.110
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.102
Operation & Maintenance	0	0	21.374
Military Personnel - PCS	0	0	0.627
Other	0	0	8.370
Homeowners Assistance Program	0	0	0.058
TOTAL ONE-TIME COSTS	0	0	94.641
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	94.641
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	94.641
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	17.160	21.284	55.924
Military Personnel	10.817	14.086	39.848
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	27.977	35.370	95.772
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	1.060	2.377
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	1.060	2.377
<u>RECURRING SAVINGS:</u>			
Civilian Salary	14.670	14.979	63.083
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	7.451	7.608	21.315
Enlisted Salary	27.296	27.869	74.525
Housing Allowance	1.689	2.292	7.165
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	4.695	7.169	20.099
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	55.802	59.917	186.186
GRAND TOTAL SAVING	55.802	60.977	188.563
Net Civilian Manpower Position Changes (+/-)	0	0	(26)
Net Military Manpower Position Changes (+/-)	0	0	(288)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(55.802)	(60.977)	(93.922)

Commission # 105, Hector International Airport Air Guard Station, ND

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 105, Hector International Airport Air Guard Station, ND

Commission Recommendation: Realign Hector International Airport Air Guard Station, ND. The 119th Fighter Wing (ANG) will be redesignated as an Unmanned Aerial Vehicle wing; the Armed Forces Reserve Center planned for construction on Hector Field will be expanded to include sufficient facilities to accommodate at minimum the UAV ground control and intelligence analysis functions and expeditionary combat support elements, including fire, crash and rescue services, of the 119th Wing (ANG), in addition to the units already identified in Army Recommendation 73, Reserve Component Transformation in North Dakota; and the Air Force will retain, adapt, or construct appropriate facilities on Grand Forks Air Force Base appropriate to launch, recover, maintain and support the Unmanned Aerial Vehicles assigned to the 119th Wing (ANG). The Commission explicitly rejects the language contained in justification to the recommendation by the Secretary of Defense that there will be “no flying mission backfill” at Hector Field. The wing’s expeditionary combat support elements remain in place.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 105, Hector International Airport Air Guard Station, ND
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.221	0	0	1.020
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.221	0	0	1.020
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.221	0	0	1.020
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.221	0	0	1.020
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0.025
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0.025
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.221	0	0	1.020

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 105, Hector International Airport Air Guard Station, ND
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.241
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.241
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.241
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.241
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.025	0.026	0.076
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.025	0.026	0.076
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	1.241

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Mansfield-Lahm Municipal Airport Air Guard Station (AGS), OH. Distribute the 179th Airlift Wing's C-130H aircraft to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 8 C-130H PAA at the 908th Airlift Wing (AFR), Maxwell Air Force Base, Alabama. Establish a contiguous enclave for the 179th Airlift Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Mansfield-Lahm Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 179th Airlift Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 179th Airlift Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 179th Airlift Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.4 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.0 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.290	0	0	0
Operation & Maintenance	0	0.395	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.290	0.395	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.290	0.395	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.290	0.395	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.021	0.022	0.112	0.115
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.021	0.022	0.112	0.115
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.290	0.395	0	0

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 106, Mansfield Lahm Municipal Airport Air Guard Station, OH
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.290
Operation & Maintenance	0	0	0.395
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.685
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.685
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.685
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.118	0.121	0.509
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.118	0.121	0.509
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	0.685

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH

Commission Recommendation: Realign Springfield-Beckley Municipal Airport Air Guard Station, OH. Distribute the 18 F-16 aircraft assigned to the 178th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-16 aircraft at the 140th Wing (ANG), Buckley Air Force Base, Colorado. Establish 18 PAA F-16 aircraft at the 149th Wing (ANG), Lackland Air Force Base, Texas. Establish a contiguous enclave for the 178th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of the Springfield-Beckley Municipal Airport as a civilian airport. If the State of Ohio decides to change the organization, composition and location of the 178th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 178th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Ohio and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Ohio Air National Guard. The distribution of aircraft currently assigned to the 178th Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.9 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.5 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.717	0	0	0
Operation & Maintenance	0	1.937	0.343	0
Military Personnel - PCS	0	0	0	0
Other	0.506	0.518	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1.223	2.455	0.343	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.223	2.455	0.343	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.223	2.455	0.343	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.223	2.455	0.343	0

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 107, Springfield-Beckley Municipal Airport Air Guard Station, OH
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0.580	0.580
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.717
Operation & Maintenance	0	0	2.280
Military Personnel - PCS	0	0	0
Other	0	0.802	1.826
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	1.382	5.403
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	1.382	5.403
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	1.382	5.403
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0.006	0.006
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.006	0.006
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	1.382	5.403

Commission # 108, Portland International Airport, AGS, OR

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 108, Portland International Airport, AGS, OR

Commission Recommendation: Realign Portland International Airport Air Guard Station, OR. Realign the 939th Air Refueling Wing (AFR). Distribute the KC-135R/T aircraft assigned to the 939th Air Refueling Wing (AFR) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish the 507th Air Refueling Wing (AFR), Tinker Air Force Base, OK as a twelve Primary Aircraft Authorizations (PAA) KC-135R/T wing. Operations and maintenance manpower for four PAA aircraft from the 939th Air Refueling Wing will realign to Tinker Air Force Base, OK. The 939th Air Refueling Wing's Expeditionary Combat Support (ECS) is realigned to Vandenberg Air Force Base, California. Realign the 142d Fighter Wing (ANG). Distribute the 15 F-15 aircraft assigned to the 142d Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 PAA F-15 aircraft at the 142d Fighter Wing (ANG), Portland International Airport Air Guard Station, OR. Establish 18 PAA F-15 aircraft at the 159th Fighter Wing (ANG), New Orleans ARS, LA. The 142d Fighter Wing's Expeditionary Combat Support elements, along with the 244th and 272d Combat Communications Squadrons (ANG), and the 304th Rescue Squadron (AFR), will remain at Portland and Portland will continue to support a homeland defense alert commitment. The 214th Engineering Installation Squadron (ANG), a geographically separated unit at Jackson Barracks, LA, is relocated onto available facilities at New Orleans.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Tinker AFB	WWYK059005	AFR Expand Fuel Hydrant System	2007	100%	1.8
Total FY 2007*					1.8

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$6.6 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.0 Million.

Other: \$1.9 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.2 Million.

Recurring Savings: \$0.1 Million.

Position Changes: 5.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 108, Portland International Airport, AGS, OR
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3.034	1.827	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.180	0	0	0
Operation & Maintenance	0.306	6.550	0	0
Military Personnel - PCS	0	0.006	0	0
Other	0	1.875	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3.520	10.258	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	3.520	10.258	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	3.520	10.258	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	1.089	1.838	2.127
Military Personnel	0	0.150	0.283	0.291
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	1.239	2.121	2.417
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.003	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.003	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	3.165	6.348
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0.011	0.012	0.012
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.117	0.352	0.361
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0.165
TOTAL RECURRING SAVINGS	0	0.128	3.528	6.885
GRAND TOTAL SAVING	0	0.131	3.528	6.885
Net Civilian Manpower Position Changes (+/-)	0	2	(84)	0
Net Military Manpower Position Changes (+/-)	0	3	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	3.520	10.127	(3.528)	(6.885)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 108, Portland International Airport, AGS, OR
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4.861
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.180
Operation & Maintenance	0	0	6.856
Military Personnel - PCS	0	0	0.006
Other	0	0	1.875
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	13.778
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	13.778
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	13.778
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	2.182	2.228	9.463
Military Personnel	0.298	0.304	1.326
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	2.480	2.532	10.789
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.003
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.003
<u>RECURRING SAVINGS:</u>			
Civilian Salary	6.513	6.649	22.675
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0.012	0.012	0.059
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.370	0.378	1.577
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0.169	0.172	0.506
TOTAL RECURRING SAVINGS	7.064	7.212	24.816
GRAND TOTAL SAVING	7.064	7.212	24.819
Net Civilian Manpower Position Changes (+/-)	0	0	(82)
Net Military Manpower Position Changes (+/-)	0	0	3
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(7.064)	(7.212)	(11.041)

Commission # 110, Nashville International Airport Air Guard Station, TN

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 110, Nashville International Airport Air Guard Station, TN

Commission Recommendation: Realign Nashville International Airport (IAP) Air Guard Station (AGS), TN. Distribute the 8 C-130 aircraft assigned to the 118th Airlift Wing (ANG) to meet the Primary Assigned Aircraft (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission. Establish 8 PAA C-130 aircraft at the 182d Airlift Wing (ANG), Greater Peoria Airport, AGS, Illinois. Establish 8 PAA C-130 aircraft at the 123d Airlift Wing (ANG), Louisville International Airport Air Guard Station, Kentucky. Establish a contiguous enclave for the 118th Airlift Wing (ANG) sufficient to support operations of those units, including flight operations, and compatible with joint use of the Nashville International Airport as a civilian airport. If the State of Tennessee decides to change the organization, composition and location of the 118th Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 118th Wing (ANG) will remain in place and assume a mission relevant to the security interests of the State of Tennessee and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Tennessee Air National Guard. The distribution of aircraft currently assigned to the 118th Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the state.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Elmendorf AFB	FXSB069007	BRAC Replicate C-17 Engine Shop	2007	23.4%	0.8
Elmendorf AFB	FXSB093031	Replicate C-17 Acft Parking Apron	2007	23.4%	3.5
Elmendorf AFB	FXSB093032	Infrastructure & Utilities	2007	30.4%	9.1
Little Rock AFB	NKAK073013	C-130 Flight Simulator Facility	2007	2.3%	0.1
Little Rock AFB	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	2007	2.3%	0.3
Little Rock AFB	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	2007	2.3%	0.3
Total FY 2007*					14.1

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.0 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.2 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 110, Nashville International Airport Air Guard Station, TN
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	14.063	10.260	20.747
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.396	0	0	0
Operation & Maintenance	0	0.042	0.715	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0.241
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.396	14.105	10.975	20.988
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.396	14.105	10.975	20.988
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.396	14.105	10.975	20.988
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.204	0.361	0.688
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.204	0.361	0.688
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.396	14.105	10.975	20.988

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 110, Nashville International Airport Air Guard Station, TN
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	1.843	0	46.913
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.396
Operation & Maintenance	2.748	1.112	4.617
Military Personnel - PCS	0	0	0
Other	0	0	0.241
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4.591	1.112	52.167
Estimated Land Revenues	0	0	0
BUDGET REQUEST	4.591	1.112	52.167
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	4.591	1.112	52.167
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.735	0.751	2.739
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.735	0.751	2.739
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	4.591	1.112	52.167

Commission # 111, Ellington Field Air Guard Station, TX

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 111, Ellington Field Air Guard Station, TX

Commission Recommendation: Realign Ellington Field Air Guard Station, TX. Distribute the 15 F-16 aircraft assigned to the 147th Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish a contiguous enclave for the 147th Fighter Wing (ANG) sufficient to support operations of that unit, including flight operations, and compatible with joint use of Ellington Field as a civilian airport. If the State of Texas decides to change the organization, composition and location of the 147th Fighter Wing (ANG) to integrate the unit into the Future Total Force, all personnel allotted to the 147th Fighter Wing (ANG), including the unit's Expeditionary Combat Support (ECS) elements, will remain in place and assume a mission relevant to the security interests of the State of Texas and consistent with the integration of the unit into the Future Total Force, including but not limited to air mobility, C4ISR, Information Operations, engineering, flight training or unmanned aerial vehicles. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 111, Ellington Field Air Guard Station, TX
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.238	0	0	2.650
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.090	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.328	0	0	2.650
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.328	0	0	2.650
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.328	0	0	2.650
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0.026
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0.026
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.328	0	0	2.650

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 111, Ellington Field Air Guard Station, TX
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2.888
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.090
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	2.978
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	2.978
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	2.978
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.027	0.027	0.079
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.027	0.027	0.079
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0.129	0.129
TOTAL RECURRING SAVINGS	0	0.129	0.129
GRAND TOTAL SAVING	0	0.129	0.129
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	(0.129)	2.849

Commission # 112, Lackland Air Force Base, TX

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 112, Lackland Air Force Base, TX

Commission Recommendation: Realign Lackland Air Force Base, TX. Relocate the Standard Air Munitions Package (STAMP) /Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, KS, and transfer the mission to the Air National Guard.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.1 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$3.1 Million.

Recurring Savings: \$5.5 Million.

Position Changes: -41.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 112, Lackland Air Force Base, TX
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.360	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.006	0	0	0
Operation & Maintenance	0.074	0.220	0	0
Military Personnel - PCS	0	0	0	0
Other	0.233	0.674	0	0
Homeowners Assistance Program	0	0.135	0	0
TOTAL ONE-TIME COSTS	1.673	1.029	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.673	1.029	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.673	1.029	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.328	0.440	0.650
Military Personnel	0	2.774	5.567	5.709
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	3.102	6.007	6.359
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.136	0.279	0.286
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.128	0.262	0.269
Enlisted Salary	0	4.263	8.735	8.957
Housing Allowance	0	0.645	0.661	0.678
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.335	0.343	0.352
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	5.508	10.281	10.542
GRAND TOTAL SAVING	0	5.508	10.281	10.542
Net Civilian Manpower Position Changes (+/-)	0	(1)	0	0
Net Military Manpower Position Changes (+/-)	0	(40)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.673	(4.479)	(10.281)	(10.542)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 112, Lackland Air Force Base, TX
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.360
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.006
Operation & Maintenance	0	0	0.294
Military Personnel - PCS	0	0	0
Other	0	0	0.907
Homeowners Assistance Program	0	0	0.135
TOTAL ONE-TIME COSTS	0	0	2.702
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	2.702
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	2.702
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.667	0.681	2.766
Military Personnel	5.857	5.980	25.887
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	6.524	6.661	28.652
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.294	0.300	1.295
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.276	0.282	1.217
Enlisted Salary	9.189	9.382	40.526
Housing Allowance	0.696	0.710	3.391
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.361	0.369	1.760
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	10.816	11.043	48.189
GRAND TOTAL SAVING	10.816	11.043	48.189
Net Civilian Manpower Position Changes (+/-)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(40)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(10.816)	(11.043)	(45.487)

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV

Commission Recommendation: The Commission will realign Hill Air Force Base, UT. It will distribute the 15 F-16 aircraft assigned to the 419th Fighter Wing (AFRC) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission; It will establish 24 PAA F-16 aircraft at the 482nd Fighter Wing, Homestead Air Reserve Base, FL. It will establish 24 PAA F-16 aircraft at the 301st Fighter Wing, Naval Air Station Joint Reserve Base Fort Worth, TX. The AFMC F-16s will remain in place at Hill AFB. It will realign Edwards Air Force Base, CA; Mountain Home Air Force Base, ID; and Luke Air Force Base, AZ, by relocating baselevel LANTIRN intermediate maintenance to Hill, establishing a Centralized Intermediate Repair Facility (CIRF) for Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) pods at Hill AFB. Realign Naval Air Station Joint Reserve Base Fort Worth, TX, and Nellis Air Force Base, NV, by relocating base-level F110 engine intermediate maintenance to Hill, establishing a CIRF for F110 engines at Hill.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Carswell ARS	DDPM079001	AFR Add/Alter Squadron Operations	2007	100%	2.9
Carswell ARS	DDPM079005	AFR Add Munitions Maintenance	2007	100%	0.8
Carswell ARS	DDPM079006	AFR Add/Alter Aircraft Maintenance Squadron	2007	100%	2.4
Carswell ARS	DDPM079008	AFR Add Weapons Release Shop	2007	100%	2.4
Homestead ARS	KYJM079001	AFR Add/Alter Squadron Operations/AMXS (AFRC)	2007	66.7%	2.5
Homestead ARS	KYJM079003	AFR Add Weapons Release Shop	2007	66.7%	1.6
Total FY 2007*					12.5

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$10.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.2 Million.

Other: \$1.0 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.4 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$1.1 Million.

Recurring Savings: \$3.6 Million.

Position Changes: -77.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	6.531	12.467	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.373	0	0	0
Operation & Maintenance	0.258	10.196	0	0
Military Personnel - PCS	0	0.189	0	0
Other	0	1.029	0	0
Homeowners Assistance Program	0	0.381	0	0
TOTAL ONE-TIME COSTS	7.162	24.262	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	7.162	24.262	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	7.162	24.262	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.735	0.803	1.088
Military Personnel	0	0.398	0.450	0.462
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	1.132	1.253	1.550
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.115	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.115	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	2.679	5.466	5.605
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0.276	0.282	0.290
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.664	0.680	0.697
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	3.619	6.429	6.592
GRAND TOTAL SAVING	0	3.733	6.429	6.592
Net Civilian Manpower Position Changes (+/-)	0	(78)	0	0
Net Military Manpower Position Changes (+/-)	0	1	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	7.162	20.529	(6.429)	(6.592)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 113, Hill AFB, UT, Edwards AFB, CA, Mountain Home AFB, ID, Luke AFB, AZ, and Nellis AFB, NV
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	18.998
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.373
Operation & Maintenance	0	0	10.454
Military Personnel - PCS	0	0	0.189
Other	0	0	1.029
Homeowners Assistance Program	0	0	0.381
TOTAL ONE-TIME COSTS	0	0	31.424
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	31.424
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	31.424
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.116	1.140	4.882
Military Personnel	0.474	0.484	2.267
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.590	1.623	7.149
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.115
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.115
<u>RECURRING SAVINGS:</u>			
Civilian Salary	5.751	5.871	25.373
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0.297	0.303	1.448
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.716	0.731	3.488
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	6.763	6.905	30.308
GRAND TOTAL SAVING	6.763	6.905	30.423
Net Civilian Manpower Position Changes (+/-)	0	0	(78)
Net Military Manpower Position Changes (+/-)	0	0	1
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(6.763)	(6.905)	1.001

Commission # 114, Langley Air Force Base, VA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 114, Langley Air Force Base, VA

Commission Recommendation: Realign Langley Air Force Base, VA. Realign base-level F-15 avionics intermediate maintenance from Langley Air Force Base to Tyndall Air Force Base, FL, by establishing a Centralized Intermediate Repair Facility (CIRF) at Tyndall Air Force Base, FL, for F-15 avionics.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.3 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 114, Langley Air Force Base, VA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.270	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.270	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.270	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.270	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.800	0.816
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0.800	0.816
GRAND TOTAL SAVING	0	0	0.800	0.816
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.270	(0.800)	(0.816)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 114, Langley Air Force Base, VA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.270
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.270
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.270
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.270
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.833	0.850	3.299
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0.833	0.850	3.299
GRAND TOTAL SAVING	0.833	0.850	3.299
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(0.833)	(0.850)	(3.029)

**Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard
Station, IA**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA

Commission Recommendation: Realign Richmond International Airport Air Guard Station, VA. Distribute the 15 F-16 aircraft assigned to the 192d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 24 F-16 PAA at the 482d Fighter Wing at Homestead Air Reserve Base, Florida. Richmond International Airport Air Guard Station real property accountability will transfer to the Department of the Army. The 192d Fighter Wing's manpower will associate with the 1st Fighter Wing. Where appropriate, unit personnel will be retrained in skills relevant to the emerging mission. This recommendation does not effect a change to the authorized end-strength of the Virginia Air National Guard. The distribution of aircraft currently assigned to the 192d Fighter Wing (ANG) is based upon a resource-constrained determination by the Department of Defense that the aircraft concerned will better support national security requirements in other locations and is not conditioned upon the agreement of the commonwealth. Realign Des Moines International Airport Air Guard Station, IA. Distribute the 15 F-16 aircraft assigned to the 132d Fighter Wing (ANG) to meet the Primary Aircraft Authorizations (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Establish 18 F-16 PAA at the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa. Establish 18 F-16 PAA at the 180th Fighter Wing, Toledo Express Airport Air Guard Station, Ohio. Establish 21 F-16 PAA at the 138th Fighter Wing, Tulsa International Airport Air Guard Station, Oklahoma.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Homestead ARS	KYJM079001	AFR Add/Alter Squadron Operations/AMXS (AFRC)	2007	33.3%	1.3
Homestead ARS	KYJM079003	AFR Add Weapons Release Shop	2007	33.3%	0.8
Total FY 2007*					2.0

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$5.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$1.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$5.8 Million.

Recurring Savings: \$1.7 Million.

Position Changes: 155.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.266	2.047	1.989	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.422	0	0	0
Operation & Maintenance	0	5.188	0.176	0
Military Personnel - PCS	0	0	0	0
Other	1.660	1.701	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2.348	8.936	2.165	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	2.348	8.936	2.165	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	2.348	8.936	2.165	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	4.675	10.240	11.288
Military Personnel	0	1.115	3.392	4.611
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	5.789	13.632	15.899
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	1.053	1.079	1.106
Recapitalization	0	0.680	0.697	0.715
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	1.733	1.776	1.821
GRAND TOTAL SAVING	0	1.733	1.776	1.821
Net Civilian Manpower Position Changes (+/-)	0	131	22	0
Net Military Manpower Position Changes (+/-)	0	24	25	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	2.348	7.203	0.389	(1.821)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 115, Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4.302
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.422
Operation & Maintenance	0	0	5.364
Military Personnel - PCS	0	0	0
Other	0	0	3.361
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	13.449
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	13.449
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	13.449
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	11.581	11.824	49.608
Military Personnel	4.730	4.830	18.678
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	16.311	16.654	68.286
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	1.135	1.159	5.533
Recapitalization	0.733	0.749	3.574
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.868	1.908	9.106
GRAND TOTAL SAVING	1.868	1.908	9.106
Net Civilian Manpower Position Changes (+/-)	0	0	153
Net Military Manpower Position Changes (+/-)	0	0	49
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.868)	(1.908)	4.343

Commission # 116, Fairchild Air Force Base, WA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 116, Fairchild Air Force Base, WA

Commission Recommendation: Realign Fairchild Air Force Base, WA. The 141st Air Refueling Wing (ANG) will associate with the 92nd Air Refueling Wing at Fairchild Air Force Base, and the 141st Air Refueling Wing's eight KC-135R aircraft are distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Airport Air Guard Station, IA. The 256th Combat Communications Squadron and 242nd Combat Communications Squadron, which are ANG geographically separated units at Four Lakes and Spokane, are relocated into available facilities at Fairchild Air Force Base.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.3 Million.

Recurring Savings: N/A

Position Changes: 7.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 116, Fairchild Air Force Base, WA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	6.700
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0.023	0.209	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.023	0.209	0	6.700
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.023	0.209	0	6.700
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.023	0.209	0	6.700
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.130	0.237	0.308
Military Personnel	0	0.177	0.354	0.363
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.307	0.591	0.671
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	3	0	0
Net Military Manpower Position Changes (+/-)	0	4	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.023	0.209	0	6.700

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 116, Fairchild Air Force Base, WA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6.700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.232
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6.932
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	6.932
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	6.932
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.316	0.322	1.313
Military Personnel	0.372	0.380	1.646
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.688	0.702	2.959
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0.859	0.877	1.736
TOTAL RECURRING SAVINGS	0.859	0.877	1.736
GRAND TOTAL SAVING	0.859	0.877	1.736
Net Civilian Manpower Position Changes (+/-)	0	0	3
Net Military Manpower Position Changes (+/-)	0	0	4
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(0.859)	(0.877)	5.196

Commission # 118, Air Force Logistics Support Centers

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 118, Air Force Logistics Support Centers

Commission Recommendation: Realign Altus Air Force Base, OK; Hickam Air Force Base, HI; Hurlburt Field, FL; Langley Air Force Base, VA; Little Rock Air Force Base, AR; Luke Air Force Base, AZ; and Scott Air Force Base, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley Air Force Base and Scott Air Force Base by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Combat Air Forces (CAF): Establish a CAF LSC at Langley Air Force Base by realigning RSS positions from Hickam Air Force Base and Sembach, Germany (non-BRAC programmatic), as well as base-level Logistics Readiness Squadron (LRS) positions from Luke Air Force Base. Mobility Air Forces (MAF): Establish a MAF LSC at Scott Air Force Base by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock Air Force Base and Altus Air Force Base.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Langley AFB	MUHJ073006	Logistics Support Center	2007	100%	13.2
Total FY 2007					13.2

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.6 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$1.1 Million.

Other: \$0.3 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.1 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$2.6 Million.

Recurring Savings: \$6.2 Million.

Position Changes: -55.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 118, Air Force Logistics Support Centers
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.828	13.200	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.164	0	0	0
Operation & Maintenance	0.824	1.598	0	0
Military Personnel - PCS	0	1.078	0	0
Other	0.400	0.269	0	0
Homeowners Assistance Program	0	0.054	0	0
TOTAL ONE-TIME COSTS	3.216	16.199	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	3.216	16.199	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	3.216	16.199	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.036	1.384	1.654	1.696
Military Personnel	0	1.174	1.203	1.233
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.036	2.558	2.857	2.930
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.292	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.292	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.207	0.291	0.298
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0.064	0.131	0.135
Enlisted Salary	0	2.194	4.498	4.612
Housing Allowance	0	1.784	1.827	1.874
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	1.935	1.983	2.033
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	6.184	8.730	8.952
GRAND TOTAL SAVING	0	6.476	8.730	8.952
Net Civilian Manpower Position Changes (+/-)	0	(2)	0	0
Net Military Manpower Position Changes (+/-)	0	(53)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	3.216	9.723	(8.730)	(8.952)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 118, Air Force Logistics Support Centers
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15.028
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.164
Operation & Maintenance	0	0	2.422
Military Personnel - PCS	0	0	1.078
Other	0	0	0.669
Homeowners Assistance Program	0	0	0.054
TOTAL ONE-TIME COSTS	0	0	19.415
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	19.415
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	19.415
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.740	1.777	8.288
Military Personnel	1.265	1.292	6.168
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.006	3.069	14.455
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.292
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.292
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.306	0.312	1.414
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0.138	0.141	0.608
Enlisted Salary	4.731	4.831	20.866
Housing Allowance	1.922	1.963	9.370
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	2.086	2.130	10.167
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	9.184	9.377	42.425
GRAND TOTAL SAVING	9.184	9.377	42.717
Net Civilian Manpower Position Changes (+/-)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	(53)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(9.184)	(9.377)	(23.302)

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 119, F100 Engine Centralized Intermediate Repair Facilities

Commission Recommendation: Realign Langley Air Force Base, VA; Tyndall Air Force Base, FL; and Jacksonville International Airport Air Guard Station, FL. Establish a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour Johnson Air Force Base, NC, by realigning base-level F100 engine intermediate maintenance from Langley Air Force Base. Establish a CIRF for F100 engines at New Orleans Air Reserve Station, LA (Air National Guard unit), by realigning base-level F100 engine intermediate maintenance from Tyndall Air Force Base and Jacksonville Air Guard Station.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Seymour Johnson AFB	VKAG063002	F-100 Propulsion Shop	2007	100%	4.1
Total FY 2007*					4.1

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.1 Million.

Other: \$0.3 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.1 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$0.3 Million.

Recurring Savings: \$1.1 Million.

Position Changes: -10.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.758	4.111	0.223	5.234
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.033	0	0	0
Operation & Maintenance	0.076	0.147	3.143	0
Military Personnel - PCS	0	0.113	0	0
Other	0	0.336	0	0
Homeowners Assistance Program	0	0.055	0.014	0
TOTAL ONE-TIME COSTS	0.867	4.762	3.380	5.234
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.867	4.762	3.380	5.234
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.867	4.762	3.380	5.234
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.175	0.187	0.242
Military Personnel	0	0.156	0.160	0.164
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.331	0.346	0.406
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.088	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.088	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0.422	0.865	0.887
Housing Allowance	0	0.348	0.357	0.366
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.350	0.362	0.371
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	1.121	1.584	1.624
GRAND TOTAL SAVING	0	1.209	1.584	1.624
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(10)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.867	3.553	1.796	3.610

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 119, F100 Engine Centralized Intermediate Repair Facilities
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	10.326
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.033
Operation & Maintenance	0	0	3.366
Military Personnel - PCS	0	0	0.113
Other	0	0	0.336
Homeowners Assistance Program	0	0	0.069
TOTAL ONE-TIME COSTS	0	0	14.243
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	14.243
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	14.243
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.248	0.254	1.106
Military Personnel	0.168	0.171	0.818
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.416	0.425	1.924
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.088
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.088
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0.910	0.929	4.013
Housing Allowance	0.375	0.383	1.830
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.381	0.389	1.854
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.666	1.701	7.696
GRAND TOTAL SAVING	1.666	1.701	7.784
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(10)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.666)	(1.701)	6.459

Commission # 122, Joint Center for Consolidated Transportation Management Training

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 122, Joint Center for Consolidated Transportation Management Training

Commission Recommendation: Realigns Lackland AFB by relocating the Transportation Management training to Fort Lee, VA

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 122, Joint Center for Consolidated Transportation Management Training
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.330	0.337
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0.329	0.336
Housing Allowance	0	0	0.253	0.258
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0.018	0.019
Recapitalization	0	0	0.103	0.105
BOS	0	0	0.474	0.482
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	1.507	1.537
GRAND TOTAL SAVING	0	0	1.507	1.537
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.100	(1.507)	(1.537)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 122, Joint Center for Consolidated Transportation Management Training
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.343	0.350	1.360
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0.343	0.350	1.358
Housing Allowance	0.264	0.269	1.044
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0.020	0.022	0.079
Recapitalization	0.108	0.110	0.426
BOS	0.491	0.502	1.949
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.569	1.603	6.216
GRAND TOTAL SAVING	1.569	1.603	6.216
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.569)	(1.603)	(6.116)

Commission # 123, Joint Center of Excellence for Culinary Training

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 123, Joint Center of Excellence for Culinary Training

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.1 Million.

Recurring Savings: \$2.5 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 123, Joint Center of Excellence for Culinary Training
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.155	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.155	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.155	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.155	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	1.044	1.070	1.096	1.124
Military Personnel	0	0	0	0
Other	0.002	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.046	1.070	1.096	1.124
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0.097	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0.097	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0.299	0.613	0.628	0.644
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0.247	0.506	0.519	0.532
Housing Allowance	0.399	0.409	0.419	0.429
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0.009	0.009	0.009	0.010
Recapitalization	0.050	0.051	0.052	0.054
BOS	0.890	0.912	0.934	0.958
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	1.894	2.500	2.561	2.626
GRAND TOTAL SAVING	1.991	2.500	2.561	2.626
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	(1.991)	(2.345)	(2.561)	(2.626)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 123, Joint Center of Excellence for Culinary Training
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.155
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.155
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.155
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.155
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.153	1.177	6.663
Military Personnel	0	0	0
Other	0	0	0.002
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.153	1.177	6.665
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.097
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.097
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.660	0.674	3.517
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0.545	0.557	2.906
Housing Allowance	0.441	0.450	2.546
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0.010	0.010	0.057
Recapitalization	0.055	0.056	0.319
BOS	0.983	1.003	5.680
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	2.694	2.751	15.026
GRAND TOTAL SAVING	2.694	2.751	15.123
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(2.694)	(2.751)	(14.968)

Commission # 124, Joint Center of Excellence for Religious Training and Education

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 124, Joint Center of Excellence for Religious Training and Education

Commission Recommendation: Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.3 Million.

Recurring Savings: \$1.1 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 124, Joint Center of Excellence for Religious Training and Education
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.269	0.276	0.282	0.290
Military Personnel	0	0	0	0
Other	0.001	0.001	0.001	0.001
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.270	0.277	0.283	0.291
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0.084	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0.084	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0.007	0.007	0.007	0.008
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0.062	0.128	0.131	0.135
Enlisted Salary	0.082	0.169	0.173	0.178
Housing Allowance	0.366	0.375	0.384	0.394
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0.145	0.149	0.152	0.156
Recapitalization	0.086	0.088	0.090	0.093
BOS	0.166	0.170	0.174	0.179
OTHER:				
Procurement	0	0	0	0
Mission Activity	0.056	0.057	0.059	0.060
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0.970	1.143	1.171	1.201
GRAND TOTAL SAVING	1.054	1.143	1.171	1.201
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	(1.054)	(1.043)	(1.171)	(1.201)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 124, Joint Center of Excellence for Religious Training and Education
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.297	0.303	1.717
Military Personnel	0	0	0
Other	0.001	0.001	0.006
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.298	0.304	1.723
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.084
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.084
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.008	0.008	0.045
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.138	0.141	0.735
Enlisted Salary	0.182	0.186	0.970
Housing Allowance	0.404	0.413	2.336
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0.160	0.163	0.925
Recapitalization	0.095	0.097	0.549
BOS	0.183	0.187	1.059
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0.062	0.063	0.357
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.232	1.258	6.976
GRAND TOTAL SAVING	1.232	1.258	7.060
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.232)	(1.258)	(6.960)

Commission # 125, Joint Strike Fighter Initial Joint Training Site

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 125, Joint Strike Fighter Initial Joint Training Site

Commission Recommendation: Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of frontline and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.4 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$1.6 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 125, Joint Strike Fighter Initial Joint Training Site
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1.664	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.910	0	0	0
Operation & Maintenance	0.732	1.374	0	0
Military Personnel - PCS	0	0	0	0
Other	0	1.635	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	4.306	3.009	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	4.306	3.009	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	4.306	3.009	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	1.925	2.445
Military Personnel	0	0	1.125	1.154
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	3.050	3.599
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.433	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.433	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.009	0.010
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	1.275	1.308
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0.799	1.124
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	2.083	2.441
GRAND TOTAL SAVING	0	0	2.517	2.441
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	4.306	3.009	(2.517)	(2.441)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 125, Joint Strike Fighter Initial Joint Training Site
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.664
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.910
Operation & Maintenance	0	0	2.106
Military Personnel - PCS	0	0	0
Other	0	0	1.635
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	7.315
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	7.315
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	7.315
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	3.737	4.888	12.995
Military Personnel	1.184	1.209	4.671
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	4.920	6.097	17.667
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.433
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.433
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.010	0.010	0.039
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	1.342	1.370	5.294
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	2.080	2.921	6.924
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	3.432	4.301	12.257
GRAND TOTAL SAVING	3.432	4.301	12.691
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(3.432)	(4.301)	(5.376)

Commission # 128, Undergraduate Pilot and Navigator Training

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 128, Undergraduate Pilot and Navigator Training

Commission Recommendation: Realign Moody Air Force Base, GA, as follows: Relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Randolph Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS; Laughlin Air Force Base, TX; Sheppard Air Force Base, TX; and Vance Air Force Base, OK. Relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX. Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station Pensacola, FL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Columbus AFB	EEPZ053012	BRAC Add/Alter Flight Simulator B268	2007	100%	2.0
Columbus AFB	EEPZ053013	BRAC IFF Squadron Operations Fac	2007	100%	2.7
Columbus AFB	EEPZ053014	BRAC Unaccompanied Officer's Quarters	2007	100%	7.7
Columbus AFB	EEPZ053015	BRAC ADAL Supt Operations B236	2007	100%	1.6
Columbus AFB	EEPZ053016	BRAC Expand CASS System	2007	100%	0.8
Laughlin AFB	MXDP073004	ADAL Acft Parking Apron	2007	100%	4.6
Laughlin AFB	MXDP073005	ADAL Student Training Complex	2007	100%	3.2
Laughlin AFB	MXDP073006	ADAL Simulator Facility	2007	100%	1.1
Laughlin AFB	MXDP073007	Construct 55 Person UOQ	2007	100%	9.2
Laughlin AFB	MXDP073008	ADAL Egress Shop	2007	100%	0.9
Laughlin AFB	MXDP073009	ADAL ACFT Weather Shelter	2007	100%	2.0
Laughlin AFB	MXDP073011	ADAL NDI Shop	2007	100%	1.1
Laughlin AFB	MXDP073012	Construct No-Drop Bomb Range w/Land Acquisition	2007	100%	3.5
Randolph AFB	TYMX063004	IFF Beddown Renovate Hqangar 6 MX Shop Relocation	2007	100%	2.9
Randolph AFB	TYMX063011	Add/Alter Bldg 738 for IFF Sims	2007	100%	1.5
Vance AFB	XTLF071012	BRAC - Add/Alter Survival Equipment Shop	2007	100%	0.9
Vance AFB	XTLF073303	BRAC - Squadron Facilities	2007	100%	4.5
Vance AFB	XTLF073304	BRAC - ADAL Aircraft Parking Apron	2007	100%	7.5
Vance AFB	XTLF073306	BRAC - IFF No-Drop Range	2007	100%	2.8
Vance AFB	XTLF073307	BRAC - Renovate Simulator Facility 672	2007	100%	1.8
Total FY 2007*					62.1

*Additional minor construction projects to be accomplished: \$2.8 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$4.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$18.1 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.0 Million.

Recurring Savings: \$4.3 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 128, Undergraduate Pilot and Navigator Training
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	6.115	64.858	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.896	0	0	0
Operation & Maintenance	1.062	4.117	0	0
Military Personnel - PCS	0	0	0	0
Other	0.020	18.122	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9.093	87.097	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	9.093	87.097	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	9.093	87.097	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.045	1.006	6.598	6.957
Military Personnel	0	0	2.227	2.284
Other	0	0	2.439	2.501
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.045	1.006	11.264	11.742
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.621	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.621	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	2.883	2.957
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	3.334	3.418
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	4.254	4.358	4.469
TOTAL RECURRING SAVINGS	0	4.254	10.575	10.844
GRAND TOTAL SAVING	0	4.254	12.195	10.844
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	9.093	82.843	(12.195)	(10.844)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 128, Undergraduate Pilot and Navigator Training
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	70.973
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1.896
Operation & Maintenance	0	0	5.179
Military Personnel - PCS	0	0	0
Other	0	0	18.142
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	96.190
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	96.190
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	96.190
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	7.939	8.106	30.651
Military Personnel	2.343	2.392	9.247
Other	2.566	2.620	10.127
TOTAL RECURRING COSTS: (MEMO NON-ADD)	12.848	13.118	50.025
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.621
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.621
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	3.033	3.097	11.970
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	3.507	3.581	13.839
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	4.585	4.681	22.346
TOTAL RECURRING SAVINGS	11.125	11.359	48.156
GRAND TOTAL SAVING	11.125	11.359	49.776
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(11.125)	(11.359)	46.414

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations

Commission Recommendation: Close 1501 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Air Force-Judge Advocate General to Andrews AFB, MD. Close 1560 Wilson Blvd., a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Acquisition to Andrews AFB, MD. Close Arlington Plaza, a leased installation in Arlington, VA. Relocate the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign 1401 Wilson Blvd., the Nash Street Building, and 1919 Eads Street, leased installations in Arlington, VA, by relocating Air Force-Operations to Andrews AFB, MD. Realign 1815 N. Fort Myer Drive, a leased installation in Arlington, VA, by relocating Air Force-Operations, the Secretary of the Air Force-Administrative Assistant, and the Secretary of the Air Force-Auditor General to Andrews AFB, MD. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the Secretary of the Air Force-Public Affairs and the Secretary of the Air Force-Small Business to Andrews AFB, MD. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating Air Force-Personnel, Air Force-Installations and Logistics, Air Force-Operations, and Air Force-Personnel Operations to Andrews AFB, MD. Realign Crystal Gateway 2 and Jefferson Plaza 2, leased installations in Arlington, VA, by relocating Air Force-Installations and Logistics to Andrews AFB, MD. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating Air Force-Installations and Logistics and the Secretary of the Air Force-Financial Management to Andrews AFB, MD. Realign Crystal Park 5 and Crystal Plaza 6, leased installations in Arlington, VA, by relocating the Secretary of the Air Force-Administrative Assistant to Andrews AFB, MD. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the Air Force-Chief Information Officer and Air Force-Operations to Andrews AFB, MD. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating Air Force-Personnel and Air Force-Personnel Operations to Andrews AFB, MD. Realign the Webb Building, a leased installation in Arlington, VA, by relocating Air Force-Personnel and the Secretary of the Air Force/General Counsel to Andrews AFB, MD. Realign Jefferson Plaza-1, Arlington, VA, by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews AFB, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.0 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$0.5 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.9 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2.910	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.158	0.033	0	0
Operation & Maintenance	0.587	0.451	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.947	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3.655	1.431	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	3.655	1.431	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	3.655	1.431	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	1.854	6.859
Military Personnel	0	0	0	5.556
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	1.854	12.415
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	1.775
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	3.901
Enlisted Salary	0	0	0	1.596
Housing Allowance	0	0	0	6.389
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	8.659
Miscellaneous	0	0	0	11.890
TOTAL RECURRING SAVINGS	0	0	0	34.209
GRAND TOTAL SAVING	0	0	0	34.209
Net Civilian Manpower Position Changes (+/-)	0	0	0	(24)
Net Military Manpower Position Changes (+/-)	0	0	0	(37)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	3.655	1.431	0	(34.209)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 129, Co-locate Miscellaneous AF Leased Locations and National Guard Headquarters Leased Locations
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2.910
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.191
Operation & Maintenance	0	0	1.038
Military Personnel - PCS	0	0	0
Other	0	0	0.947
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	5.086
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	5.086
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	5.086
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	10.290	10.971	29.974
Military Personnel	14.140	16.339	36.036
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	24.430	27.310	66.009
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	6.881	0	6.881
TOTAL ONE-TIME SAVINGS	6.881	0	6.881
<u>RECURRING SAVINGS:</u>			
Civilian Salary	3.648	3.725	9.148
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	8.003	8.171	20.075
Enlisted Salary	3.320	3.437	8.354
Housing Allowance	12.415	12.675	31.479
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	8.883	9.070	26.612
Miscellaneous	21.272	21.719	54.882
TOTAL RECURRING SAVINGS	57.542	58.798	150.550
GRAND TOTAL SAVING	64.423	58.798	157.431
Net Civilian Manpower Position Changes (+/-)	12	0	(12)
Net Military Manpower Position Changes (+/-)	26	0	(11)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(64.423)	(58.798)	(152.345)

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 130, Co-Locate Defense/Military Department Adjudication Activities

Commission Recommendation: Realign Bolling AFB DC by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Agency to Fort Meade, Maryland

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.5 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 130, Co-Locate Defense/Military Department Adjudication Activities
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.500	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.500	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.500	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.500	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.240
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0.062
Enlisted Salary	0	0	0	0.123
Housing Allowance	0	0	0	0.019
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0.651
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0.726
TOTAL RECURRING SAVINGS	0	0	0	1.821
GRAND TOTAL SAVING	0	0	0	1.821
Net Civilian Manpower Position Changes (+/-)	0	0	0	(7)
Net Military Manpower Position Changes (+/-)	0	0	0	(4)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.500	0	(1.821)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 130, Co-Locate Defense/Military Department Adjudication Activities
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.500
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.500
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.500
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.500
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.481	0.493	1.214
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.125	0.128	0.315
Enlisted Salary	0.247	0.253	0.623
Housing Allowance	0.019	0.020	0.058
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.667	0.684	2.002
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	2.663	2.730	6.119
TOTAL RECURRING SAVINGS	4.202	4.308	10.331
GRAND TOTAL SAVING	4.202	4.308	10.331
Net Civilian Manpower Position Changes (+/-)	(7)	(7)	(21)
Net Military Manpower Position Changes (+/-)	(4)	(4)	(12)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(4.202)	(4.308)	(9.831)

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency

Commission Recommendation: Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, VA; 1340 Braddock Place, a leased installation in Alexandria, VA; and 938 Elkridge Landing, a leased installation in Linthicum, MD. Relocate all components of the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS) to Marine Corps Base Quantico, VA. Realign Crystal Square 2, Crystal Square 4, and 251 18th Street South, leased installations in Arlington, VA; and 6845 and 6856 Deerpath Road, leased installations in Elkridge, MD; 1 World Trade Center, a leased installation in Long Beach, CA; 2300 Lake Park Drive, a leased installation in Smyrna, GA; and 2780 Airport Drive, a leased installation in Columbus, OH, by relocating all components of CIFA and DSS to Marine Corps Base Quantico, VA. Realign 121 Tejon, a leased installation in Colorado Springs, CO, by relocating all components of CIFA to Peterson Air Force Base, CO. Disestablish Counterintelligence Field Activity and Defense Security Service and consolidate their components into the Department of Defense Counterintelligence and Security Agency if that agency is established by law or directive. Realign Washington Navy Yard, Washington, DC, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corps Base Quantico, VA. Realign Andrews Air Force Base, MD, by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA. Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corps Base Quantico, VA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.3 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.282	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.282	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.282	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.282	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.832	4.079
Military Personnel	0	0	0	2.491
Other	0	0	0	1.143
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.832	7.713
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.222
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0.470
Enlisted Salary	0	0	0	0.621
Housing Allowance	0	0	0	2.658
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0.979
Recapitalization	0	0	0	0.925
BOS	0	0	0	1.787
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	7.662
GRAND TOTAL SAVING	0	0	0	7.662
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	0	(21)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.282	0	(7.662)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 131, Co-locate Military Department Investigation Agencies with DOD Counterintelligence and Security Agency
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.282
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.282
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.282
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.282
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	4.185	4.273	13.369
Military Personnel	2.555	2.609	7.654
Other	1.173	1.197	3.513
TOTAL RECURRING COSTS: (MEMO NON-ADD)	7.913	8.079	24.537
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.455	0.464	1.141
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.966	0.986	2.423
Enlisted Salary	1.273	1.300	3.194
Housing Allowance	2.727	2.785	8.171
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	1.005	1.026	3.010
Recapitalization	0.949	0.968	2.841
BOS	1.833	1.871	5.491
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	9.208	9.401	26.271
GRAND TOTAL SAVING	9.208	9.401	26.271
Net Civilian Manpower Position Changes (+/-)	0	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	(21)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(9.208)	(9.401)	(25.989)

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies

Commission Recommendation: Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Building, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Wright-Patterson Air Force Base, OH, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Wright-Patterson Air Force Base, OH, civilian workforce. Realign Robins Air Force Base, GA, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Robins Air Force Base, GA, civilian workforce. Realign Hill Air Force Base, UT, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non-transactional functions, necessary to support the Hill Air Force Base, UT, civilian workforce. Realign Tinker Air Force Base, OK, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the non transactional functions, necessary to support the Tinker Air Force Base, UT, civilian workforce. Realign Bolling Air Force Base, DC, by relocating the transactional functions of the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX. Retain sufficient positions and personnel to perform the personnel management advisory services, the nontransactional functions, necessary to support the Bolling Air Force Base, DC, civilian workforce. Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.141	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.141	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.141	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.141	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.123	0.126
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.123	0.126
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.141	0	0

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 137C, Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.141
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.141
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.141
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.141
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.129	0.759	1.137
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.129	0.759	1.137
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	1.853	1.853
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0.139	0.139
Housing Allowance	0	0.019	0.019
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0.866	0.866
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	2.877	2.877
GRAND TOTAL SAVING	0	2.877	2.877
Net Civilian Manpower Position Changes (+/-)	0	(48)	(48)
Net Military Manpower Position Changes (+/-)	0	(3)	(3)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	(2.877)	(2.736)

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities

Commission Recommendation: Realign Edwards Air Force Base, CA, Kirtland Air Force Base, NM, and Marine Corps Base Camp Pendleton, CA, by relocating the correctional function of each to Marine Corps Air Station, Miramar, CA, and consolidating them with the correctional function already at Marine Corps Air Station Miramar, CA, to form a single Level II Southwest Joint Regional Correctional Facility.

Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

One Time Implementation Costs:

Military Construction: Minor construction projects to be accomplished: \$1.2 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.7 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.0 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1.154	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.713	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	1.867	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	1.867	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	1.867	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.029	0.045	3.700	7.179
Military Personnel	0	0	0	2.909
Other	0	0	0	10.160
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.029	0.045	3.700	20.248
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.665
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0.665
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0.574
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0.201
Enlisted Salary	0	0	0	11.308
Housing Allowance	0	0	0	4.048
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	1.466
Recapitalization	0	0	0	0.955
BOS	0	0	0	1.988
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0.455
Miscellaneous	0	0	0	3.029
TOTAL RECURRING SAVINGS	0	0	0	24.023
GRAND TOTAL SAVING	0	0	0	24.688
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	1.867	0	(24.688)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 138, Consolidate Correctional Facilities into Joint Regional Correctional Facilities
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.154
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.713
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.867
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.867
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.867
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	7.365	7.520	25.838
Military Personnel	2.985	3.047	8.941
Other	10.424	10.643	31.227
TOTAL RECURRING COSTS: (MEMO NON-ADD)	20.773	21.210	66.005
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.665
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.665
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.178	1.203	2.955
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.414	0.423	1.038
Enlisted Salary	23.201	23.689	58.198
Housing Allowance	4.153	4.240	12.441
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	1.504	1.536	4.505
Recapitalization	0.979	1.000	2.934
BOS	2.039	2.082	6.110
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0.467	0.477	1.399
Miscellaneous	3.107	3.173	9.308
TOTAL RECURRING SAVINGS	37.044	37.822	98.889
GRAND TOTAL SAVING	37.044	37.822	99.554
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(37.044)	(37.822)	(97.687)

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications

Commission Recommendation: Realign 103 Norton Street, a leased location in San Antonio, Texas (a combined entity) to Fort Meade, Maryland

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.122	0
Other	0	0	0.848	0
TOTAL ONE-TIME SAVINGS	0	0	0.970	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.199	0.399
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0.288	0.577
Housing Allowance	0	0	0.482	0.495
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	2.567	2.631
TOTAL RECURRING SAVINGS	0	0	3.536	4.102
GRAND TOTAL SAVING	0	0	4.506	4.102
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.100	(4.506)	(4.102)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 141, Consolidate Media Organizations into a New Agency for Media and Publications
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.122
Other	0	0	0.848
TOTAL ONE-TIME SAVINGS	0	0	0.970
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.410	0.422	1.430
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0.590	0.605	2.060
Housing Allowance	0.505	0.517	1.999
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	2.697	2.764	10.659
TOTAL RECURRING SAVINGS	4.202	4.308	16.148
GRAND TOTAL SAVING	4.202	4.308	17.118
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(4.202)	(4.308)	(17.018)

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army
and Air Force**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Centers for Army
and Air Force**

Commission Recommendation: Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO. Relocate and consolidate all functions at Fort Knox, KY. Realign the Air Reserve Personnel Center (Buckley Annex), CO, by relocating the Air Reserve Personnel Center to Buckley Air Force Base, Denver, CO, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, GA, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, GA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.5 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.2 Million.

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.5 Million.

Recurring Savings: \$0.5 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Recruiting Centers for Army and Air Force
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.198	0	0	0
Operation & Maintenance	0.099	1.538	0	0
Military Personnel - PCS	0	0.216	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.297	1.754	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.297	1.754	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.297	1.754	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.244	0.486	2.584
Military Personnel	0	0.257	0.263	0.892
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.501	0.749	3.476
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.098	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.098	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.145	0.149	0.153
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0.345	0.354	0.985
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0.491	0.503	1.138
GRAND TOTAL SAVING	0	0.589	0.503	1.138
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.297	1.165	(0.503)	(1.138)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 143B, Consolidate/Co-Locate Active and Reserve Personnel Recruiting Centers for Army and Air Force
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.198
Operation & Maintenance	0	0	1.637
Military Personnel - PCS	0	0	0.216
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	2.051
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	2.051
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	2.051
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	2.651	2.707	8.672
Military Personnel	0.915	0.935	3.263
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	3.567	3.642	11.935
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.098
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.098
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.157	0.160	0.764
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	1.010	1.032	3.726
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.167	1.192	4.490
GRAND TOTAL SAVING	1.167	1.192	4.588
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.167)	(1.192)	(2.537)

Commission # 146, Joint Basing

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 146, Joint Basing

Commission Recommendation: Realign McChord Air Force Base (AFB), WA, by relocating the installation management functions to Fort Lewis, WA, establishing Joint Base Lewis-McChord, WA. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst, NJ. Realign Naval Air Facility Washington, MD, by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD. Realign Bolling AFB, DC, by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, DC, establishing Joint Base Anacostia-Bolling, DC. Realign Henderson Hall, VA, by relocating the installation management functions to Fort Myer, VA, establishing Joint Base Myer-Henderson Hall, VA. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK. Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX. Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston AFB, SC. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA. Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA. Realign Andersen AFB, Guam, by relocating the installation management functions to Commander, US Naval Forces, Marianas Islands, Guam. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 146, Joint Basing
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1.500	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1.500	0	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.500	0	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.500	0	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	1.500	0	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 146, Joint Basing
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1.500
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.500
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.500
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.500
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	1.500

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 147, Relocate Air Force Real Property Agency (AFRPA)

Commission Recommendation: Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, VA, by relocating the Air Force Real Property Agency to Lackland Air Force Base, San Antonio, TX.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$2.9 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.0 Million.

Other: \$0.0 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.2 Million.

Recurring Savings: \$0.4 Million.

Position Changes: -5.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.660	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.021	0	0	0
Operation & Maintenance	0	2.878	0	0
Military Personnel - PCS	0	0.009	0	0
Other	0	0.008	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.681	2.895	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.681	2.895	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.681	2.895	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.198	0.306	0.314
Military Personnel	0	0.011	0.012	0.012
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.209	0.318	0.326
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.003	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.003	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.244	0.358	0.367
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0.084	0.173	0.178
Housing Allowance	0	0.035	0.036	0.037
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0.690	0.707
TOTAL RECURRING SAVINGS	0	0.363	1.256	1.288
GRAND TOTAL SAVING	0	0.366	1.256	1.288
Net Civilian Manpower Position Changes (+/-)	0	(3)	0	0
Net Military Manpower Position Changes (+/-)	0	(2)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.681	2.529	(1.256)	(1.288)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 147, Relocate Air Force Real Property Agency (AFRPA)
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0.660
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.021
Operation & Maintenance	0	0	2.878
Military Personnel - PCS	0	0	0.009
Other	0	0	0.008
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3.576
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	3.576
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	3.576
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.322	0.329	1.470
Military Personnel	0.012	0.012	0.059
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.335	0.342	1.529
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.003
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.003
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.377	0.384	1.730
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0.182	0.186	0.803
Housing Allowance	0.038	0.038	0.183
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0.725	0.741	2.863
TOTAL RECURRING SAVINGS	1.322	1.349	5.579
GRAND TOTAL SAVING	1.322	1.349	5.582
Net Civilian Manpower Position Changes (+/-)	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(2)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.322)	(1.349)	(2.006)

Commission # 170, Brooks City Base, TX

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 170, Brooks City Base, TX

Commission Recommendation: Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright-Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Consolidate the Human Effectiveness Directorate with the Air Force Research Laboratory, Human Effectiveness Directorate at Wright-Patterson Air Force Base, OH. Relocate the Air Force Center for Environmental Excellence, the Air Force Medical Support Agency, Air Force Medical Operations Agency, Air Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, 710th Information Operations Flight and the 68th Information Operations Squadron to Lackland Air Force Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations. Realign Holloman AFB by disestablishing the high-onset gravitational force centrifuge and relocating the physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Lackland AFB	MPLS073503	Medical Administrative Center	2007	100%	13.8
Lackland AFB	MPLS073508	Intelligence Operations Center	2007	100%	14.2
Wright-Patterson AFB	ZHTV083112	Facilities Infrastructure Upgrade	2007	88.7%	16.9
Total FY 2007*					44.9

*Additional minor construction projects to be accomplished: \$9.8 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$11.8 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$1.3 Million.

Other: \$0.2 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$7.8 Million.

Recurring Savings: \$9.3 Million.

Position Changes: 25.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 170, Brooks City Base, TX
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4.230	54.693	345.839	1.300
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3.457	0.136	0	0
Operation & Maintenance	4.715	11.768	17.183	31.798
Military Personnel - PCS	0	1.328	1.535	0.604
Other	0	0.214	8.102	47.773
Homeowners Assistance Program	0	0	0	0.009
TOTAL ONE-TIME COSTS	12.402	68.139	372.659	81.484
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	12.402	68.139	372.659	81.484
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	12.402	68.139	372.659	81.484
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	4.806	15.399	18.551
Military Personnel	0	2.996	7.654	8.863
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	7.802	23.052	27.414
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.307
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.654	0.737	0.307
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.102	9.387	19.037
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	4.460	13.653
Enlisted Salary	0	0.042	9.254	21.240
Housing Allowance	0	2.275	7.741	8.960
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	2.789	2.857	2.927	3.002
BOS	0	4.030	10.936	12.754
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0.012
TOTAL RECURRING SAVINGS	2.789	9.308	44.705	78.657
GRAND TOTAL SAVING	2.789	9.961	45.441	78.964
Net Civilian Manpower Position Changes (+/-)	0	0	(238)	17
Net Military Manpower Position Changes (+/-)	0	25	(274)	(120)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	9.613	58.178	327.218	2.520

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 170, Brooks City Base, TX
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	2.713	0	408.775
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2.175	0	5.768
Operation & Maintenance	1.653	1.578	68.695
Military Personnel - PCS	0	0	3.467
Other	0	0	56.089
Homeowners Assistance Program	0	0	0.009
TOTAL ONE-TIME COSTS	6.541	1.578	542.803
Estimated Land Revenues	0	0	0
BUDGET REQUEST	6.541	1.578	542.803
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	6.541	1.578	542.803
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	19.656	20.069	78.480
Military Personnel	9.093	9.284	37.890
Other	0.224	0.229	0.453
TOTAL RECURRING COSTS: (MEMO NON-ADD)	28.973	29.582	116.823
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.697
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.697
<u>RECURRING SAVINGS:</u>			
Civilian Salary	19.530	19.940	67.996
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	18.629	19.020	55.762
Enlisted Salary	24.202	24.710	79.448
Housing Allowance	9.192	9.386	37.554
<u>OVERHEAD:</u>			
Family Housing Operations	0	0.050	0.050
Sustainment	(0.451)	(0.460)	(0.910)
Recapitalization	3.120	3.186	17.882
BOS	29.374	29.991	87.085
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0.012	10.431	10.455
TOTAL RECURRING SAVINGS	103.609	116.254	355.322
GRAND TOTAL SAVING	103.609	116.254	357.019
Net Civilian Manpower Position Changes (+/-)	0	0	(221)
Net Military Manpower Position Changes (+/-)	0	0	(369)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(97.068)	(114.676)	185.784

Commission # 171, McChord Air Force Base WA

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 171, McChord Air Force Base WA

Commission Recommendation: Realign McChord Air Force Base, WA by reorganizing medical functions under Madigan Army Medical Center, Fort Lewis WA. McChord AFB medical functions will be reorganized and relocated as directed by the Commander, Madigan Army Medical Center

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: \$11.4 Million.

Position Changes: -48.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 171, McChord Air Force Base WA
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0.100	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.578	1.185	1.215
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0.589	1.208	1.238
Enlisted Salary	0	0.992	2.034	2.086
Housing Allowance	0	1.320	1.353	1.387
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.571	0.585	0.600
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	7.380	7.561	7.753
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	11.431	13.926	14.280
GRAND TOTAL SAVING	0	11.431	13.926	14.280
Net Civilian Manpower Position Changes (+/-)	0	(16)	0	0
Net Military Manpower Position Changes (+/-)	0	(32)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	(11.331)	(13.926)	(14.280)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 171, McChord Air Force Base WA
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.100
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	1.247	1.273	5.499
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	1.271	1.297	5.603
Enlisted Salary	2.140	2.185	9.438
Housing Allowance	1.423	1.453	6.936
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.616	0.628	3.000
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	7.954	8.121	38.770
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	14.650	14.958	69.246
GRAND TOTAL SAVING	14.650	14.958	69.246
Net Civilian Manpower Position Changes (+/-)	0	0	(16)
Net Military Manpower Position Changes (+/-)	0	0	(32)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(14.650)	(14.958)	(69.146)

Commission # 172, San Antonio Regional Medical Center, TX

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 172, San Antonio Regional Medical Center, TX

Commission Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center. Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$4.6 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$25.8 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 172, San Antonio Regional Medical Center, TX
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5.996	4.607	0	0
Military Personnel - PCS	0	0	0	0
Other	3.217	25.754	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9.213	30.361	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	9.213	30.361	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	9.213	30.361	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	7.902	40.921
Military Personnel	0	0	0	6.025
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	7.902	46.946
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	2.023
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	2.023
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	5.950
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	4.774
Enlisted Salary	0	0	0	11.529
Housing Allowance	0	0	0	9.347
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	17.169
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	48.769
GRAND TOTAL SAVING	0	0	0	50.793
Net Civilian Manpower Position Changes (+/-)	0	0	0	3
Net Military Manpower Position Changes (+/-)	0	0	0	(256)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	9.213	30.361	0	(50.793)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 172, San Antonio Regional Medical Center, TX
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	10.603
Military Personnel - PCS	0	0	0
Other	0	0	28.971
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	39.574
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	39.574
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	39.574
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	67.486	68.904	185.214
Military Personnel	20.211	20.636	46.872
Other	2.195	2.241	4.436
TOTAL RECURRING COSTS: (MEMO NON-ADD)	89.893	91.782	236.523
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	2.023
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	2.023
<u>RECURRING SAVINGS:</u>			
Civilian Salary	29.546	48.009	83.505
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	16.698	24.093	45.565
Enlisted Salary	30.071	37.252	78.852
Housing Allowance	25.654	26.193	61.193
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	6.590	6.728	13.318
Recapitalization	8.601	8.781	17.382
BOS	26.584	27.142	70.895
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	21.868	22.327	44.195
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	165.610	200.525	414.904
GRAND TOTAL SAVING	165.610	200.525	416.928
Net Civilian Manpower Position Changes (+/-)	(476)	0	(473)
Net Military Manpower Position Changes (+/-)	(241)	0	(497)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(165.610)	(200.525)	(377.354)

Commission # 173D, USAF Academy

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 173D, USAF Academy

Commission Recommendation: Realign the United States Air Force Academy CO by relocating the inpatient mission of the 10th Medical Group to Fort Carson Medical Facility, CO; convert the 10th Medical Group into a clinic with an ambulatory surgery center

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$2.5 Million.

Recurring Savings: \$3.5 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173D, USAF Academy
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	2.538	2.601	2.666
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	2.538	2.601	2.666
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.133	0.266	0.271
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.062	0.125	0.128
Enlisted Salary	0	0.123	0.247	0.252
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0.032	0.034	0.037
Recapitalization	0	0.016	0.016	0.017
BOS	0	0.225	0.234	0.241
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	2.896	2.968	3.042
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	3.487	3.890	3.988
GRAND TOTAL SAVING	0	3.487	3.890	3.988
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	(3.387)	(3.890)	(3.988)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173D, USAF Academy
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	2.733	2.801	13.339
TOTAL RECURRING COSTS: (MEMO NON-ADD)	2.733	2.801	13.339
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.275	0.282	1.227
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.132	0.135	0.582
Enlisted Salary	0.258	0.265	1.145
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0.038	0.040	0.181
Recapitalization	0.018	0.018	0.085
BOS	0.252	0.258	1.210
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	3.118	3.196	15.220
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	4.091	4.194	19.650
GRAND TOTAL SAVING	4.091	4.194	19.650
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(4.091)	(4.194)	(19.550)

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)

Commission Recommendation: Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.7 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$14.9 Million.

Recurring Savings: \$19.2 Million.

Position Changes: -121.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1.105	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.653	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	1.758	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	1.758	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	1.758	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	14.868	15.232	15.619
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	14.868	15.232	15.619
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.986	2.019	2.071
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	2.625	5.378	5.515
Enlisted Salary	0	2.194	4.498	4.612
Housing Allowance	0	0.908	0.930	0.954
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.470	0.482	0.494
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	12.046	12.341	12.655
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	19.229	25.648	26.300
GRAND TOTAL SAVING	0	19.229	25.648	26.300
Net Civilian Manpower Position Changes (+/-)	0	(28)	0	0
Net Military Manpower Position Changes (+/-)	0	(93)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	(17.471)	(25.648)	(26.300)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 173E, Convert Inpatient Services to Clinics (Andrews AFB)
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1.105
Military Personnel - PCS	0	0	0
Other	0	0	0.653
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.758
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.758
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.758
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	16.024	16.361	78.104
TOTAL RECURRING COSTS: (MEMO NON-ADD)	16.024	16.361	78.104
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	2.124	2.169	9.369
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	5.658	5.777	24.953
Enlisted Salary	4.731	4.831	20.866
Housing Allowance	0.978	0.999	4.768
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.507	0.517	2.470
OTHER:			
Procurement	0	0	0
Mission Activity	12.983	13.256	63.282
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	26.982	27.549	125.709
GRAND TOTAL SAVING	26.982	27.549	125.709
Net Civilian Manpower Position Changes (+/-)	0	0	(28)
Net Military Manpower Position Changes (+/-)	0	0	(93)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(26.982)	(27.549)	(123.951)

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)

Commission Recommendation: Realign MacDill Air Force Base, IL, by disestablishing the inpatient mission at the 6th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.0 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.2 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$1.3 Million.

Recurring Savings: \$3.9 Million.

Position Changes: -19.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0.015	0.011	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.151	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.015	0.162	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.015	0.162	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.015	0.162	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	1.252	1.283	1.315
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	1.252	1.283	1.315
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0.704	1.443	1.480
Enlisted Salary	0	0.337	0.692	0.709
Housing Allowance	0	0.128	0.131	0.135
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.071	0.072	0.074
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	2.650	2.715	2.784
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	3.890	5.054	5.182
GRAND TOTAL SAVING	0	3.890	5.054	5.182
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	(19)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.015	(3.728)	(5.054)	(5.182)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173F, Convert Inpatient Services to Clinics (MacDill AFB)
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.026
Military Personnel - PCS	0	0	0
Other	0	0	0.151
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.177
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.177
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.177
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	1.349	1.378	6.577
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.349	1.378	6.577
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	1.518	1.550	6.695
Enlisted Salary	0.728	0.743	3.209
Housing Allowance	0.138	0.141	0.673
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.076	0.078	0.371
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	2.857	2.917	13.923
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	5.317	5.428	24.871
GRAND TOTAL SAVING	5.317	5.428	24.871
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(19)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(5.317)	(5.428)	(24.694)

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)

Commission Recommendation: Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; convert the medical center to a community hospital.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$1.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$2.3 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.2 Million.

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: \$20.1 Million.

Position Changes: -326.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	12.702	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0.240	1.187	0	0
Military Personnel - PCS	0	0	0	0
Other	0	2.318	0	0
Homeowners Assistance Program	0	0.223	0	0
TOTAL ONE-TIME COSTS	12.942	3.728	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	12.942	3.728	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	12.942	3.728	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	1.390
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	1.390
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.988	2.024	2.075
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	10.627	21.774	22.328
Enlisted Salary	0	5.529	11.329	11.618
Housing Allowance	0	2.020	2.070	2.122
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.907	0.929	0.953
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	20.071	38.126	39.096
GRAND TOTAL SAVING	0	20.071	38.126	39.096
Net Civilian Manpower Position Changes (+/-)	0	(29)	0	0
Net Military Manpower Position Changes (+/-)	0	(297)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	12.942	(16.343)	(38.126)	(39.096)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173G, Convert Inpatient Services to Clinics (Keesler AFB)
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	12.702
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1.427
Military Personnel - PCS	0	0	0
Other	0	0	2.318
Homeowners Assistance Program	0	0	0.223
TOTAL ONE-TIME COSTS	0	0	16.670
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	16.670
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	16.670
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.426	1.455	4.270
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.426	1.455	4.270
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	2.129	2.174	9.389
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	22.907	23.388	101.023
Enlisted Salary	11.919	12.169	52.564
Housing Allowance	2.177	2.223	10.613
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.977	0.998	4.763
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	40.109	40.952	178.353
GRAND TOTAL SAVING	40.109	40.952	178.353
Net Civilian Manpower Position Changes (+/-)	0	0	(29)
Net Military Manpower Position Changes (+/-)	0	0	(297)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(40.109)	(40.952)	(161.683)

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)

Commission Recommendation: Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; convert the hospital to a clinic with an ambulatory surgery center.

One Time Implementation Costs:

Military Construction: Minor construction projects to be accomplished: \$0.2 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.2 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.4 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.0 Million.

Recurring Savings: \$3.9 Million.

Position Changes: -63.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0.176	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.199	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0.427	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.802	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.802	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.802	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.002	0.002	0.002
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.002	0.002	0.002
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0.136	0.280	0.287
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	1.793	3.673	3.766
Enlisted Salary	0	1.308	2.681	2.749
Housing Allowance	0	0.467	0.479	0.491
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0.187	0.192	0.197
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	3.892	7.304	7.490
GRAND TOTAL SAVING	0	3.892	7.304	7.490
Net Civilian Manpower Position Changes (+/-)	0	(4)	0	0
Net Military Manpower Position Changes (+/-)	0	(59)	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	(3.090)	(7.304)	(7.490)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 173H, Convert Inpatient Services to Clinics (Scott AFB)
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0.176
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.199
Military Personnel - PCS	0	0	0
Other	0	0	0.427
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.802
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.802
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.802
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.002	0.002	0.011
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.002	0.002	0.011
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.295	0.301	1.300
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	3.864	3.945	17.040
Enlisted Salary	2.820	2.879	12.437
Housing Allowance	0.504	0.514	2.454
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.202	0.206	0.985
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	7.684	7.846	34.216
GRAND TOTAL SAVING	7.684	7.846	34.216
Net Civilian Manpower Position Changes (+/-)	0	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	(59)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(7.684)	(7.846)	(33.414)

**Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and
Development and Acquisition**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and
Development and Acquisition**

Commission Recommendation: Realign Naval Station Great Lakes, IL, by relocating the Air Force Dental Investigative Service to the Army Institute of Surgical Research, Fort Sam Houston, TX.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.055	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.055	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.100	0.199
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0.132	0.137
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0.021	0.022
Recapitalization	0	0	0.014	0.015
BOS	0	0	0.136	0.140
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0.403	0.513
GRAND TOTAL SAVING	0	0	0.458	0.513
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0	(0.458)	(0.513)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 174, Joint Centers of Excellence for Chemical, Biological and Medical Research and Development and Acquisition
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.055
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.055
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.204	0.208	0.711
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0.143	0.150	0.562
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0.024	0.026	0.093
Recapitalization	0.016	0.017	0.062
BOS	0.143	0.147	0.566
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0.530	0.548	1.994
GRAND TOTAL SAVING	0.530	0.548	2.049
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(0.530)	(0.548)	(2.049)

Commission # 175, Commodity Management Privatization Management

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 175, Commodity Management Privatization Management

Commission Recommendation: Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases.

Realign Robins Air Force Base, GA and Tinker Air Force Base, OK, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: \$7.1 Million.

Position Changes: -1.0

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 175, Commodity Management Privatization Management
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0.100	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	1.026	1.052
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	1.026	1.052
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0.033	0.066	0.068	0.069
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0.137	0.189	0.241	0.294
Recapitalization	0.118	0.155	0.202	0.248
BOS	0.003	0.003	0.003	0.003
<u>OTHER:</u>				
Procurement	0	6.401	7.461	8.521
Mission Activity	0.191	0.243	0.249	0.255
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0.482	7.057	8.224	9.391
GRAND TOTAL SAVING	0.482	7.057	8.224	9.391
Net Civilian Manpower Position Changes (+/-)	(1)	(1)	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	(0.482)	(6.957)	(8.224)	(9.391)

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 175, Commodity Management Privatization Management
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.100
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	1.078	1.105	4.260
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.078	1.105	4.260
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.071	0.073	0.380
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0.345	0.397	1.603
Recapitalization	0.295	0.342	1.360
BOS	0.003	0.003	0.018
OTHER:			
Procurement	3.180	3.180	28.743
Mission Activity	0.262	0.268	1.468
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	4.156	4.263	33.572
GRAND TOTAL SAVING	4.156	4.263	33.572
Net Civilian Manpower Position Changes (+/-)	(1)	(1)	(6)
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(4.156)	(4.263)	(33.472)

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 176, Depot-Level Repairable Procurement Management Consolidation

Commission Recommendation: Realign Tinker Air Force Base, OK, Hill Air Force Base, UT, and Robins Air Force Base, GA, by relocating the Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Integrated Material Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Richmond, VA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions. Realign Wright-Patterson Air Force Base, OH, by relocating the oversight of Budgeting/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirement determination, and Integrated Material Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support function for depot-level repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: Recurring costs associated with this recommendation are reflected in the Defense Logistics Agency (DLA) BRAC justification documents.

Recurring Savings: Recurring savings associated with this recommendation are reflected in the Defense Logistics Agency (DLA) BRAC justification documents.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 176, Depot-Level Repairable Procurement Management Consolidation
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.100	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 176, Depot-Level Repairable Procurement Management Consolidation
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	0.100

Commission # 177, Supply Storage and Distribution Management Reconfiguration

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 177, Supply Storage and Distribution Management Reconfiguration

Commission Recommendation: Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 177, Supply Storage and Distribution Management Reconfiguration
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0.100	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0.974	0.116
Military Personnel	0	0	0	0
Other	0	0	0	59.019
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0.974	59.135
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	4.189	5.486
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0.136	0.139
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	6.443	6.604
Recapitalization	0	0	5.317	5.450
BOS	0	0	0.227	0.233
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0.433	1.626
TOTAL RECURRING SAVINGS	0	0	16.745	19.538
GRAND TOTAL SAVING	0	0	16.745	19.538
Net Civilian Manpower Position Changes (+/-)	0	0	0	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.100	(16.745)	(19.538)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 177, Supply Storage and Distribution Management Reconfiguration
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.100
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.119	0.122	1.330
Military Personnel	0	0	0
Other	60.494	62.007	181.520
TOTAL RECURRING COSTS: (MEMO NON-ADD)	60.613	62.129	182.851
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	5.623	5.764	21.061
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.143	0.146	0.565
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	6.769	6.938	26.755
Recapitalization	5.586	5.726	22.079
BOS	0.238	0.244	0.943
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	1.626	1.626	5.310
TOTAL RECURRING SAVINGS	19.985	20.444	76.712
GRAND TOTAL SAVING	19.985	20.444	76.712
Net Civilian Manpower Position Changes (+/-)	(35)	(35)	(105)
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(19.985)	(20.444)	(76.612)

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition,
Test & Evaluation Center**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 185, Create an Air Integrated Weapons & Armaments Research, Development & Acquisition,
Test & Evaluation Center**

Commission Recommendation: The Commission will: Realign Hill Air Force Base, UT, by relocating Weapons and Armaments In-Service Engineering Research, Development & Acquisition, and Test and Evaluation to Eglin Air Force Base, FL. Realign Fort Belvoir, VA, by relocating Defense Threat Reduction Agency National Command Region Conventional Armament Research to Eglin Air Force Base, FL.

The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: Minor construction projects to be accomplished: \$6.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.9 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: \$0.0 Million.

Other: \$0.1 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: \$0.0 Million.

Estimated Land Revenues: N/A

Recurring Costs: \$0.3 Million.

Recurring Savings: \$1.2 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 185, Create an Air Integrated Weapons Armaments Research, Development Acquisition, Test Evaluation Center
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0.595	6.026	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.270	0	0	0
Operation & Maintenance	0.278	0.879	0	0
Military Personnel - PCS	0	0.038	0	0
Other	0.042	0.071	0	0
Homeowners Assistance Program	0	0.048	0	0
TOTAL ONE-TIME COSTS	1.185	7.062	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	1.185	7.062	0	0
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.185	7.062	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.220	0.859	1.059
Military Personnel	0	0.043	0.273	0.324
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.263	1.131	1.383
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.017	0.088	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.017	0.088	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0.206	0.422	0.509	0.522
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0.250	0.512	0.525	0.538
Enlisted Salary	0	0	0	0
Housing Allowance	0.072	0.114	0.470	0.482
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0.005	0.121	0.150	0.154
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0.533	1.169	1.654	1.696
GRAND TOTAL SAVING	0.533	1.186	1.742	1.696
Net Civilian Manpower Position Changes (+/-)	0	0	5	0
Net Military Manpower Position Changes (+/-)	0	0	1	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.652	5.876	(1.742)	(1.696)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 185, Create an Air Integrated Weapons Armaments Research, Development Acquisition, Test Evaluation Center
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6.621
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.270
Operation & Maintenance	0	0	1.157
Military Personnel - PCS	0	0	0.038
Other	0	0	0.113
Homeowners Assistance Program	0	0	0.048
TOTAL ONE-TIME COSTS	0	0	8.247
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	8.247
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	8.247
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	1.087	1.109	4.334
Military Personnel	0.332	0.339	1.312
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	1.419	1.449	5.645
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.106
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.106
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.536	0.547	2.741
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.552	0.564	2.941
Enlisted Salary	0	0	0
Housing Allowance	0.495	0.505	2.138
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0.158	0.161	0.749
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	1.740	1.777	8.569
GRAND TOTAL SAVING	1.740	1.777	8.675
Net Civilian Manpower Position Changes (+/-)	0	0	5
Net Military Manpower Position Changes (+/-)	0	0	1
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.740)	(1.777)	(0.428)

Commission # 187, Defense Research Service Led Laboratories

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 187, Defense Research Service Led Laboratories

Commission Recommendation: Close the Air Force Research Laboratory, Mesa City, AZ. Relocate all functions to Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Hanscom, MA, by relocating the Sensors Directorate to Wright-Patterson Air Force Base, OH, and the Space Vehicles Directorate to Kirtland Air Force Base, NM. Realign Rome Laboratory, NY, by relocating the Sensor Directorate to Wright-Patterson Air Force Base, OH, and consolidating it with the Air Force Research Laboratory, Sensor Directorate at Wright-Patterson Air Force Base, OH. Realign Air Force Research Laboratory, Wright-Patterson Air Force Base, OH, by relocating the Information Systems Directorate to Rome Laboratory, NY. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Wright-Patterson AFB	ZHTV083112	Facilities Infrastructure Upgrade	2007	7.3%	1.4
Total FY 2007*					1.4

*Additional minor construction projects to be accomplished: \$0.0 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: \$0.8 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: \$0.0 Million. Provides funds for training for air reserve component personnel, purchase of equipment for facilities and other one-time unique expenses.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.0 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 187, Defense Research Service Led Laboratories
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	12.404	1.399	4.720	4.796
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.684	0.062	0	0
Operation & Maintenance	1.040	0.829	1.278	25.382
Military Personnel - PCS	0	0	0	0.948
Other	0	0.017	2.376	0.396
Homeowners Assistance Program	0	0	0	0.184
TOTAL ONE-TIME COSTS	14.128	2.307	8.374	31.706
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	14.128	2.307	8.374	31.706
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	14.128	2.307	8.374	31.706
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.018	2.330	7.675
Military Personnel	0	0	0	0.749
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.018	2.330	8.424
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0.306
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0.306
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	3.023
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0.065	0.673
Enlisted Salary	0	0	0	0.931
Housing Allowance	0	0	0	0.939
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	2.375
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	10.080
TOTAL RECURRING SAVINGS	0	0	0.065	18.020
GRAND TOTAL SAVING	0	0	0.065	18.326
Net Civilian Manpower Position Changes (+/-)	0	0	0	(59)
Net Military Manpower Position Changes (+/-)	0	0	0	(29)
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	14.128	2.307	8.309	13.380

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 187, Defense Research Service Led Laboratories
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	27.233	74.739	125.291
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.746
Operation & Maintenance	1.561	0.689	30.779
Military Personnel - PCS	0	0	0.948
Other	1.165	8.940	12.894
Homeowners Assistance Program	0	0	0.184
TOTAL ONE-TIME COSTS	29.959	84.368	170.842
Estimated Land Revenues	0	0	0
BUDGET REQUEST	29.959	84.368	170.842
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	29.959	84.368	170.842
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	10.085	10.297	30.405
Military Personnel	0.769	0.785	2.302
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	10.853	11.081	32.707
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.306
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.306
<u>RECURRING SAVINGS:</u>			
Civilian Salary	5.268	5.379	13.670
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	1.242	1.268	3.248
Enlisted Salary	1.910	1.950	4.792
Housing Allowance	0.963	0.983	2.884
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	2.437	2.488	7.301
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	10.341	10.558	30.978
TOTAL RECURRING SAVINGS	22.161	22.627	62.874
GRAND TOTAL SAVING	22.161	22.627	63.179
Net Civilian Manpower Position Changes (+/-)	0	0	(59)
Net Military Manpower Position Changes (+/-)	0	0	(29)
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	7.798	61.741	107.663

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,
Test & Evaluation**

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

**Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development & Acquisition,
Test & Evaluation**

Commission Recommendation: Realign Tinker Air Force Base, OK, Robins Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright-Patterson Air Force Base, OH. Realign Wright-Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: See Appendix A for the 1391s

Location	Project	Project Title	FY of Award	Proportional	Amount(\$M)
Wright-Patterson AFB	ZHTV083112	Facilities Infrastructure Upgrade	2007	4%	0.8
Total FY 2007*					0.8

*Additional minor construction projects to be accomplished: \$0.5 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$0.1 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.1 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development Acquisition, Test Evaluation
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1.308	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0.013	0.059	0	0
Operation & Maintenance	0.037	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0.050	1.367	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0.050	1.367	0	0
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0.050	1.367	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0.040	0.061	0.084	0.109
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.040	0.061	0.084	0.109
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
<u>OVERHEAD:</u>				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
<u>OTHER:</u>				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	1.937
TOTAL RECURRING SAVINGS	0	0	0	1.937
GRAND TOTAL SAVING	0	0	0	1.937
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0.050	1.367	0	(1.937)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 188A, Establish Centers for Fixed Wing Air Platform Research, Development Acquisition, Test Evaluation
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1.308
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0.072
Operation & Maintenance	0	0	0.037
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1.417
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	1.417
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	1.417
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.133	0.135	0.562
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.133	0.135	0.562
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	1.988	2.029	5.954
TOTAL RECURRING SAVINGS	1.988	2.029	5.954
GRAND TOTAL SAVING	1.988	2.029	5.954
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(1.988)	(2.029)	(4.537)

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 189, Establish Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

Commission Recommendation: Realign Wright-Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD. Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD. Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL. Realign Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL. The cost data below only addresses the Air Force funded portion of this recommendation.

One Time Implementation Costs:

Military Construction: Minor construction projects to be accomplished: \$3.2 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.4 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: \$0.1 Million.

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 189, Establish Center for Rotary Wing Air Platform Development Acquisition, Test Evaluation
 (DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	3.153	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.405	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	3.558	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	3.558	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	3.558	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0.070	0.358	0.367
Military Personnel	0	0	0.137	0.141
Other	0	0	0.036	0.037
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0.070	0.531	0.545
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.067	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.067	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0.389	0.765
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0.065	0.135
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0.077	0.079
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0.293	0.300
Recapitalization	0	0	0.277	0.284
BOS	0	0	0.398	0.408
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	1.499	1.971
GRAND TOTAL SAVING	0	0	1.566	1.971
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	3.558	(1.566)	(1.971)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 189, Establish Center for Rotary Wing Air Platform Development Acquisition, Test Evaluation
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	3.153
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.405
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3.558
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	3.558
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	3.558
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0.377	0.384	1.556
Military Personnel	0.145	0.148	0.571
Other	0.038	0.038	0.148
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0.559	0.570	2.275
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0.067
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0.067
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0.785	0.802	2.741
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0.138	0.141	0.479
Enlisted Salary	0	0	0
Housing Allowance	0.081	0.082	0.318
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0.308	0.315	1.216
Recapitalization	0.292	0.298	1.150
BOS	0.418	0.427	1.651
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	2.022	2.064	7.556
GRAND TOTAL SAVING	2.022	2.064	7.623
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(2.022)	(2.064)	(4.065)

Commission # 195, Galena Forward Operating Location (FOL), AK

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 195, Galena Forward Operating Location (FOL), AK

Commission Recommendation: Close Galena Forward Operating Location, Alaska

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: \$1.3 Million. Provides funds for environmental impact analyses and other environmental compliance requirements necessary to proceed with implementing this recommendation.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other: \$11.5M for one time unique costs of shutdown and relocation of activities at Galena Air Station including contract termination.

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: \$12.6 Million.

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 195, Galena Forward Operating Location (FOL), AK
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1.604	1.288	1.319	1.413
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	11.500	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13.104	1.288	1.319	1.413
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	13.104	1.288	1.319	1.413
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	13.104	1.288	1.319	1.413
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	12.601	12.910	13.238
TOTAL RECURRING SAVINGS	0	12.601	12.910	13.238
GRAND TOTAL SAVING	0	12.601	12.910	13.238
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	13.104	(11.313)	(11.591)	(11.825)

FY 2007 BUDGET ESTIMATE
 BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
 Commission # 195, Galena Forward Operating Location (FOL), AK
 (DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1.095	2.085	8.804
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	11.500
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1.095	2.085	20.304
Estimated Land Revenues	0	0	0
BUDGET REQUEST	1.095	2.085	20.304
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.095	2.085	20.304
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	13.582	13.867	66.199
TOTAL RECURRING SAVINGS	13.582	13.867	66.199
GRAND TOTAL SAVING	13.582	13.867	66.199
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	(12.487)	(11.782)	(45.895)

Commission # 198, Joint Medical Command Headquarters

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

Commission # 198, Joint Medical Command Headquarters

Commission Recommendation: Realign Bolling AFB, DC by collocating the Office of the Surgeon General of the Air Force, Air Force Medical Operating Activity and the Air Force Medical Support activity to a single contiguous site with the Navy Bureau of Medicine, Army medical command activities and OSD Tricare Management activity

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$0.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 198, Joint Medical Command Headquarters
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0.100	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0.100	0	0
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	0	0.100	0	0
ONE-TIME COSTS				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0.100	0	0
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	0	0.100	0	0

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
Commission # 198, Joint Medical Command Headquarters
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0.100
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0.100
Estimated Land Revenues	0	0	0
BUDGET REQUEST	0	0	0.100
ONE-TIME COSTS			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	0	0	0.100
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
MILITARY PERSONEL ENTITLEMENTS:			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
OVERHEAD:			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
OTHER:			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	0	0	0.100

U.S. Air Force/U.S Air Force Program Management Summary Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
FY 2007
PACKAGE DESCRIPTION**

U.S. Air Force/U.S Air Force Program Management Summary

Commission Recommendation: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: Minor construction projects to be accomplished: \$4.4 Million.

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Environmental: N/A

Operation and Maintenance: \$58.1 Million. Provides funds for minor construction, repair, alteration and temporary facilities projects, civilian personnel, transportation of things, and program management.

Military Personnel - PCS: N/A

Other: N/A

Homeowners Assistance Program: N/A

Estimated Land Revenues: N/A

Recurring Costs: N/A

Recurring Savings: N/A

Position Changes: N/A

Savings: Savings identified are generated by no longer operating the installation or manpower reductions. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
USAF/Program Management
(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	FY 2009
<u>ONE-TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	4.400	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	25.533	58.065	10.838	8.914
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	25.533	62.465	10.838	8.914
Estimated Land Revenues	0	0	0	0
BUDGET REQUEST	25.533	62.465	10.838	8.914
<u>ONE-TIME COSTS</u>				
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	25.533	62.465	10.838	8.914
<u>RECURRING COSTS: (MEMO NON-ADD)</u>				
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0	0
<u>ONE-TIME SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0
<u>RECURRING SAVINGS:</u>				
Civilian Salary	0	0	0	0
MILITARY PERSONEL ENTITLEMENTS:				
Officer Salary	0	0	0	0
Enlisted Salary	0	0	0	0
Housing Allowance	0	0	0	0
OVERHEAD:				
Family Housing Operations	0	0	0	0
Sustainment	0	0	0	0
Recapitalization	0	0	0	0
BOS	0	0	0	0
OTHER:				
Procurement	0	0	0	0
Mission Activity	0	0	0	0
Miscellaneous	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0
GRAND TOTAL SAVING	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
LESS ESTIMATED LAND REVENUES	25.533	62.465	10.838	8.914

FY 2007 BUDGET ESTIMATE
BASE REALIGNMENT AND CLOSURE ACCOUNT - 2005 COMMISSION
USAF/Program Management
(DOLLARS IN MILLIONS)

	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4.400
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	4.755	10.394	118.499
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4.755	10.394	122.899
Estimated Land Revenues	0	0	0
BUDGET REQUEST	4.755	10.394	122.899
<u>ONE-TIME COSTS</u>			
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COST OUTSIDE THE ACCOUNT	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	4.755	10.394	122.899
<u>RECURRING COSTS: (MEMO NON-ADD)</u>			
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	0	0
<u>ONE-TIME SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0
<u>RECURRING SAVINGS:</u>			
Civilian Salary	0	0	0
<u>MILITARY PERSONEL ENTITLEMENTS:</u>			
Officer Salary	0	0	0
Enlisted Salary	0	0	0
Housing Allowance	0	0	0
<u>OVERHEAD:</u>			
Family Housing Operations	0	0	0
Sustainment	0	0	0
Recapitalization	0	0	0
BOS	0	0	0
<u>OTHER:</u>			
Procurement	0	0	0
Mission Activity	0	0	0
Miscellaneous	0	0	0
TOTAL RECURRING SAVINGS	0	0	0
GRAND TOTAL SAVING	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
LESS ESTIMATED LAND REVENUES	4.755	10.394	122.899

Appendix - Military Construction Projects

2005 Commission

Appendix - Proportion Distribution Matrix

USAF Military Construction

2005 Commission

This appendix contains the Proportional Distribution Matrix for USAF military construction projects. The matrix is grouped by Commission numbers. This grouping allows us to see how many projects fall under a specific commission. Each line item represents a military construction project. Each line item [project] has the AF Base, State, Project number, Project Title and the page number pointing to the DD Form 1391 for the project. When a project is funded by multiple commissions, a row representing the project appears in the group for each of these commissions. The proportional percentage column represents how much of the project's funds are taken from a specific commission.

Example:

In the snapshot of the proportional distribution matrix provided below, the project NKAK07313(C-130 Flight Simulator Facility) is funded from commission numbers 92, 93, 103 and 110.

When a project is funded from more than one commission, the first cell of the rows representing the project contains multiple commission numbers. The first of these numbers is of primary importance for a particular row since the proportional (Prop) percentage cell on the row reflects the percentage contribution of funds from this (first) commission.

The percentage contribution from the commissions 92, 93, 103 and 110 are 18.70%, 20.60%, 58.40% and 2.30% respectively for a total of 100%.

The DD Form 1391 for this project can be found in Page A-23.

Comm # /Proj Rel	Location	Project	Project Title	Prop.	Page
92/93, 103, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	18.70%	A-23
93/92, 103, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	20.60%	A-23
103/92, 93, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	58.40%	A-23
110/92, 93, 103	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	2.30%	A-23

Appendix - Proportional Distribution Matrix
USAF Military Construction
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Comm # /Proj Rel	Location	Project	Project Title	Prop.	Page
79/91	Barksdale AFB, LA	AWUB085003	BRAC AFR ADD/ALTER SQUADRON OPERATIONS/LIFE SUPPORT	33.30%	A-55
79/91	Barksdale AFB, LA	AWUB085004	BRAC AFR AIRCRAFT MAINTENANCE SQUADRON	33.30%	A-56
79/103	Moody AFB, GA	QSEU073017	Weapons Release Shop (A-10)	25%	A-44
79/103	Moody AFB, GA	QSEU073018	Fuel Cell Hangar, 2Bay (A-10)	25%	A-47
79/103	Moody AFB, GA	QSEU073020	A-10 Engine Trim Pad	25%	A-50
80/110	Elmendorf AFB, AK	FXSB069007	BRAC Replicate C-17 Engine Shop	76.60%	A-9
80/110	Elmendorf AFB, AK	FXSB093031	Replicate C-17 Acft Parking Apron	76.60%	A-11
80/110	Elmendorf AFB, AK	FXSB093032	Infrastructure & Utilities	69.60%	A-14
80	Langley AFB, VA	MUHJ073012	Alter Alert Facility	100%	A-170
84	Vandenberg AFB, CA	XUMU063007	Construct Satellite Control Facility (AFSPC)	100%	A-35
85	Fort Smith AGS, AR	HKRZ059318	BRAC A10 Munitions Load Crew Training Facility	100%	A-17
85	Fort Smith AGS, AR	HKRZ069001	BRAC A10 Consolidated 2-Bay Corr/Fuel Cell	100%	A-20
87	Robins AFB, GA	UHHZ059252	Relocate 202 EIS Vehicle Maint Complex	100%	A-53
89/100	Nellis AFB, NV	RKMF073010	Aircraft Operations Facilities	79%	A-109
89/100	Nellis AFB, NV	RKMF073012	Flight Simulator Facility	79%	A-112
89/100	Nellis AFB, NV	RKMF073013	Aircraft Maintenance Shop Facilities	79%	A-115
89/100	Nellis AFB, NV	RKMF073014	Aircraft Maintenance Complex	79%	A-118
91/79	Barksdale AFB, LA	AWUB085003	BRAC AFR ADD/ALTER SQUADRON OPERATIONS/LIFE SUPPORT	66.70%	A-55
91/79	Barksdale AFB, LA	AWUB085004	BRAC AFR AIRCRAFT MAINTENANCE SQUADRON	66.70%	A-56
91	Nellis AFB, NV	RKMF093009	BRAC AFR Training Facility	100%	A-121
91	Whiteman AFB, MO	YWHG079501	AFR Squadron Operations/Life Support	100%	A-74
91	Whiteman AFB, MO	YWHG079502	AFR Munitions Igloos	100%	A-75
91	Whiteman AFB, MO	YWHG079503	AFR Conventional Munitions Maintenance	100%	A-76
92/93, 103, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	18.70%	A-23
92/93, 103, 110	Little Rock AFB , AR	NKAK073014	BRAC HQ WING FACILITY	9.40%	A-26
92/93, 103, 110	Little Rock AFB , AR	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	18.70%	A-29
92/93, 103, 110	Little Rock AFB , AR	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	18.70%	A-32
92	Will Rogers AGS, OK	YZEU05-9170	Air Traffic Relocation	100%	A-135
93/92, 103, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	20.60%	A-23
93/92, 103, 110	Little Rock AFB , AR	NKAK073014	BRAC HQ WING FACILITY	13.80%	A-26
93/92, 103, 110	Little Rock AFB , AR	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	20.60%	A-29
93/92, 103, 110	Little Rock AFB , AR	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	20.60%	A-32
94	Barnes AGS, MA	AXQD059311	BRAC-INSTALL AIRCRAFT ARRESTING SYSTEMS	100%	A-57
94	Barnes AGS, MA	AXQD059312	BRAC-ADD TO AND ALTER SQUADRON OPERATIONS FACILITY	100%	A-59
94	Barnes AGS, MA	AXQD059313	BRAC-UPGRADE F-15 PARKING APRON	100%	A-62
94	Barnes AGS, MA	AXQD059315	BRAC-ADD TO AND ALTER AIRCRAFT MAINTENANCE HANGAR	100%	A-65
94	Barnes AGS, MA	AXQD059316	BRAC-ADD TO AND ALTER FUEL CELL/CORROSION CONTROL HANGAR	100%	A-68
94	Barnes AGS, MA	AXQD069009	BRAC-ADD TO AND ALTER ENGINE SHOP-BUILDING 20	100%	A-71
94	Great Falls AGS, MT	JKSE059009	Squadron Operations (ANG)	100%	A-90
94	Great Falls AGS, MT	JKSE059306	Upgrade Avionics & ECM (ANG)	100%	A-93

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Comm # /Proj Rel	Location	Project	Project Title	Prop.	Page
94	Great Falls AGS, MT	JKSE059353	Add/Alter Weapons & Release Shop (ANG)	100%	A-96
94	Great Falls AGS, MT	JKSE069013	Add/Alter ASE Shop (ANG)	100%	A-99
100/89	Nellis AFB, NV	RKMF073010	Aircraft Operations Facilities	21%	A-109
100/89	Nellis AFB, NV	RKMF073012	Flight Simulator Facility	21%	A-112
100/89	Nellis AFB, NV	RKMF073013	Aircraft Maintenance Shop Facilities	21%	A-115
100/89	Nellis AFB, NV	RKMF073014	Aircraft Maintenance Complex	21%	A-118
103/92, 93, 110	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	58.40%	A-23
103/92, 93	Little Rock AFB , AR	NKAK073014	BRAC HQ WING FACILITY	76.80%	A-26
103/92, 93, 110	Little Rock AFB , AR	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	58.40%	A-29
103/92, 93, 110	Little Rock AFB , AR	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	58.40%	A-32
103/79	Moody AFB, GA	QSEU073017	Weapons Release Shop (A-10)	75%	A-44
103/79	Moody AFB, GA	QSEU073018	Fuel Cell Hangar, 2Bay (A-10)	75%	A-47
103/79	Moody AFB, GA	QSEU073020	A-10 Engine Trim Pad	75%	A-50
104	MacDill AFB, FL	NVZR073706	AFR Training Facility	100%	A-39
104	MacDill AFB, FL	NVZR073707	AFR Add/Alter Aerial Port Squadron Training	100%	A-40
104	MacDill AFB, FL	NVZR073708	ADAL Bldg 6 for Squad Ops/AMU	100%	A-41
104	Seymour Johnson AFB, NC	VKAG063005	AFR Add/Alter Squad Ops & AMU	100%	A-104
104	Seymour Johnson AFB, NC	VKAG063008	AFR Add/Alter Maintenance Shops	100%	A-105
104	Seymour Johnson AFB, NC	VKAG063009	AFR Flight Simulator (AFRC)	100%	A-106
104	Seymour Johnson AFB, NC	VKAG063010	AFR Corrosion Control Hangar	100%	A-107
104	Seymour Johnson AFB, NC	VKAG063013	AFR KC-135 Parts Stor, Bldg 4810	100%	A-108
108	Tinker AFB, OK	WWYK059005	AFR Expand Fuel Hydrant System	100%	A-123
110/80	Elmendorf AFB, AK	FXSB069007	BRAC Replicate C-17 Engine Shop	23.40%	A-9
110/80	Elmendorf AFB, AK	FXSB093031	Replicate C-17 Acft Parking Apron	23.40%	A-11
110/80	Elmendorf AFB, AK	FXSB093032	Infrastructure & Utilities	30.40%	A-14
110/92, 93, 103	Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	2.30%	A-23
110/92, 93, 103	Little Rock AFB , AR	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	2.30%	A-29
110/92, 93, 103	Little Rock AFB , AR	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	2.30%	A-32
113	Carswell ARS, TX	DDPM079001	AFR Add/Alter Squadron Operations	100%	A-138
113	Carswell ARS, TX	DDPM079005	AFR Add Munitions Maintenance	100%	A-139
113	Carswell ARS, TX	DDPM079006	AFR Add/Alter Aircraft Maintenance Squadron	100%	A-140
113	Carswell ARS, TX	DDPM079008	AFR Add Weapons Release Shop	100%	A-141
113/115	Homestead ARS, FL	KYJM079001	AFR Add/Alter Squadron Operations/AMXS (AFRC)	66.70%	A-37
113/115	Homestead ARS, FL	KYJM079003	AFR Add Weapons Release Shop	66.70%	A-38
115/113	Homestead ARS, FL	KYJM079001	AFR Add/Alter Squadron Operations/AMXS (AFRC)	33.30%	A-37
115/113	Homestead ARS, FL	KYJM079003	AFR Add Weapons Release Shop	33.30%	A-38
118	Langley AFB, VA	MUHJ073006	Logistics Support Center	100%	A-167
119	Seymour Johnson AFB, NC	VKAG063002	F-100 Propulsion Shop	100%	A-102
128	Columbus AFB, MS	EEPZ053012	BRAC Add/Alter Flight Simulator B268	100%	A-77
128	Columbus AFB, MS	EEPZ053013	BRAC IFF Squadron Operations Fac	100%	A-80
128	Columbus AFB, MS	EEPZ053014	BRAC Unaccompanied Officer's Quarters	100%	A-83
128	Columbus AFB, MS	EEPZ053015	BRAC ADAL Supt Operations B236	100%	A-86
128	Columbus AFB, MS	EEPZ053016	BRAC Expand CASS System	100%	A-88
128	Laughlin AFB, TX	MXDP073004	ADAL Acft Parking Apron	100%	A-146

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Comm # /Proj Rel	Location	Project	Project Title	Prop.	Page
128	Laughlin AFB, TX	MXDP073005	ADAL Student Training Complex	100%	A-148
128	Laughlin AFB, TX	MXDP073006	ADAL Simulator Facility	100%	A-150
128	Laughlin AFB, TX	MXDP073007	Construct 55 Person UOQ	100%	A-152
128	Laughlin AFB, TX	MXDP073008	ADAL Egress Shop	100%	A-154
128	Laughlin AFB, TX	MXDP073009	ADAL ACFT Weather Shelter	100%	A-156
128	Laughlin AFB, TX	MXDP073011	ADAL NDI Shop	100%	A-158
128	Laughlin AFB, TX	MXDP073012	Construct No-Drop Bomb Range w/Land Acquisition	100%	A-160
128	Randolph AFB, TX	TYMX063004	IFF Beddown Renovate Hqangar 6 MX Shop Relocation	100%	A-162
128	Randolph AFB, TX	TYMX063011	Add/Alter Bldg 738 for IFF Sims	100%	A-165
128	Vance AFB, OK	XTLF071012	BRAC - Add/Alter Survival Equipment Shop	100%	A-124
128	Vance AFB, OK	XTLF073303	BRAC - Squadron Facilities	100%	A-126
128	Vance AFB, OK	XTLF073304	BRAC - ADAL Aircraft Parking Apron	100%	A-129
128	Vance AFB, OK	XTLF073306	BRAC - IFF No-Drop Range	100%	A-131
128	Vance AFB, OK	XTLF073307	BRAC - Renovate Simulator Facility 672	100%	A-133
170	Lackland AFB, TX	MPLS073503	Medical Administrative Center	100%	A-142
170	Lackland AFB, TX	MPLS073508	Intelligence Operations Center	100%	A-144
170/187, 188A	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	88.70%	A-122
187/170, 188A	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	7.30%	A-122
188A/170, 187	Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	4%	A-122
Program Management	Various, Various	PM	Base Realignment and Closure (BRAC) – Planning and Design	100%	A-172

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Location	Project	Project Title	Submitted Cost	Commission #	Page
Elmendorf AFB, AK	FXSB069007	BRAC Replicate C-17 Engine Shop	\$3,500	80, 110	A-9
Elmendorf AFB, AK	FXSB093031	Replicate C-17 Acft Parking Apron	\$14,800	80, 110	A-11
Elmendorf AFB, AK	FXSB093032	Infrastructure & Utilities	\$30,000	80, 110	A-14
Fort Smith AGS, AR	HKRZ059318	BRAC A10 Munitions Load Crew Training Facility	\$2,850	85	A-17
Fort Smith AGS, AR	HKRZ069001	BRAC A10 Consolidated 2-Bay Corr/Fuel Cell	\$7,000	85	A-20
Little Rock AFB , AR	NKAK073013	C-130 Flight Simulator Facility	\$4,250	92, 93, 103, 110	A-23
Little Rock AFB , AR	NKAK073014	BRAC HQ WING FACILITY	\$7,400	92, 93, 103	A-26
Little Rock AFB , AR	NKAK073015	C-130J 1 Bay Corrosion Cntrl Hgr	\$12,400	92, 93, 103, 110	A-29
Little Rock AFB , AR	NKAK073016	BRAC C-130 SQUADRON OPERATIONS/AMU	\$12,800	92, 93, 103, 110	A-32
Vandenberg AFB, CA	XUMU063007	Construct Satellite Control Facility (AFSPC)	\$34,000	84	A-35
Homestead ARS, FL	KYJM079001	AFR Add/Alter Squadron Operations/AMXS (AFRC)	\$3,800	113, 115	A-37
Homestead ARS, FL	KYJM079003	AFR Add Weapons Release Shop	\$2,350	113, 115	A-38
MacDill AFB, FL	NVZR073706	AFR Training Facility	\$7,200	104	A-39
MacDill AFB, FL	NVZR073707	AFR Add/Alter Aerial Port Squadron Training	\$1,700	104	A-40
MacDill AFB, FL	NVZR073708	ADAL Bldg 6 for Squad Ops/AMU	\$16,500	104	A-41
Moody AFB, GA	QSEU073017	Weapons Release Shop (A-10)	\$3,850	79, 103	A-44
Moody AFB, GA	QSEU073018	Fuel Cell Hangar, 2Bay (A-10)	\$7,700	79, 103	A-47
Moody AFB, GA	QSEU073020	A-10 Engine Trim Pad	\$1,650	79, 103	A-50
Robins AFB, GA	UHHZ059252	Relocate 202 EIS Vehicle Maint Complex	\$880	87	A-53
Barksdale AFB, LA	AWUB085003	BRAC AFR ADD/ALTER SQUADRON OPERATIONS/LIFE SUPPORT	\$1,833	79, 91	A-55
Barksdale AFB, LA	AWUB085004	BRAC AFR AIRCRAFT MAINTENANCE SQUADRON	\$1,645	79, 91	A-56
Barnes AGS, MA	AXQD059311	BRAC-INSTALL AIRCRAFT ARRESTING SYSTEMS	\$780	94	A-57
Barnes AGS, MA	AXQD059312	BRAC-ADD TO AND ALTER SQUADRON OPERATIONS FACILITY	\$4,700	94	A-59
Barnes AGS, MA	AXQD059313	BRAC-UPGRADE F-15 PARKING APRON	\$1,600	94	A-62
Barnes AGS, MA	AXQD059315	BRAC-ADD TO AND ALTER AIRCRAFT MAINTENANCE HANGAR	\$1,300	94	A-65
Barnes AGS, MA	AXQD059316	BRAC-ADD TO AND ALTER FUEL CELL/CORROSION CONTROL HANGAR	\$5,600	94	A-68
Barnes AGS, MA	AXQD069009	BRAC-ADD TO AND ALTER ENGINE SHOP-BUILDING 20	\$830	94	A-71
Whiteman AFB, MO	YWHG079501	AFR Squadron Operations/Life Support	\$8,100	91	A-74
Whiteman AFB, MO	YWHG079502	AFR Munitions Igloos	\$1,350	91	A-75
Whiteman AFB, MO	YWHG079503	AFR Conventional Munitions Maintenance	\$1,850	91	A-76
Columbus AFB, MS	EEPZ053012	BRAC Add/Alter Flight Simulator B268	\$2,000	128	A-77
Columbus AFB, MS	EEPZ053013	BRAC IFF Squadron Operations Fac	\$2,700	128	A-80
Columbus AFB, MS	EEPZ053014	BRAC Unaccompanied Officer's Quarters	\$7,700	128	A-83
Columbus AFB, MS	EEPZ053015	BRAC ADAL Supt Operations B236	\$1,550	128	A-86
Columbus AFB, MS	EEPZ053016	BRAC Expand CASS System	\$830	128	A-88
Great Falls AGS, MT	JKSE059009	Squadron Operations (ANG)	\$8,500	94	A-90
Great Falls AGS, MT	JKSE059306	Upgrade Avionics & ECM (ANG)	\$1,150	94	A-93
Great Falls AGS, MT	JKSE059353	Add/Alter Weapons & Release Shop (ANG)	\$1,900	94	A-96
Great Falls AGS, MT	JKSE069013	Add/Alter ASE Shop (ANG)	\$2,550	94	A-99
Seymour Johnson AFB, NC	VKAG063002	F-100 Propulsion Shop	\$4,090	119	A-102
Seymour Johnson AFB, NC	VKAG063005	AFR Add/Alter Squad Ops & AMU	\$9,600	104	A-104
Seymour Johnson AFB, NC	VKAG063008	AFR Add/Alter Maintenance Shops	\$1,100	104	A-105
Seymour Johnson AFB, NC	VKAG063009	AFR Flight Simulator (AFRC)	\$3,500	104	A-106

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Seymour Johnson AFB, NC	VKAG063010	AFR Corrosion Control Hangar	\$9,400	104	A-107
Seymour Johnson AFB, NC	VKAG063013	AFR KC-135 Parts Stor, Bldg 4810	\$1,000	104	A-108
Nellis AFB, NV	RKMF073010	Aircraft Operations Facilities	\$25,000	89, 100	A-109
Nellis AFB, NV	RKMF073012	Flight Simulator Facility	\$10,600	89, 100	A-112
Nellis AFB, NV	RKMF073013	Aircraft Maintenance Shop Facilities	\$9,900	89, 100	A-115
Nellis AFB, NV	RKMF073014	Aircraft Maintenance Complex	\$13,200	89, 100	A-118
Nellis AFB, NV	RKMF093009	BRAC AFR Training Facility	\$10,800	91	A-121
Wright-Patterson AFB, OH	ZHTV083112	Facilities Infrastructure Upgrade	\$19,000	170, 187, 188A	A-122
Tinker AFB, OK	WWYK059005	AFR Expand Fuel Hydrant System	\$1,800	108	A-123
Vance AFB, OK	XTLF071012	BRAC - Add/Alter Survival Equipment Shop	\$877	128	A-124
Vance AFB, OK	XTLF073303	BRAC - Squadron Facilities	\$4,530	128	A-126
Vance AFB, OK	XTLF073304	BRAC - ADAL Aircraft Parking Apron	\$7,540	128	A-129
Vance AFB, OK	XTLF073306	BRAC - IFF No-Drop Range	\$2,750	128	A-131
Vance AFB, OK	XTLF073307	BRAC - Renovate Simulator Facility 672	\$1,820	128	A-133
Will Rogers AGS, OK	YZEU05-9170	Air Traffic Relocation	\$4,600	92	A-135
Carswell ARS, TX	DDPM079001	AFR Add/Alter Squadron Operations	\$2,900	113	A-138
Carswell ARS, TX	DDPM079005	AFR Add Munitions Maintenance	\$780	113	A-139
Carswell ARS, TX	DDPM079006	AFR Add/Alter Aircraft Maintenance Squadron	\$2,350	113	A-140
Carswell ARS, TX	DDPM079008	AFR Add Weapons Release Shop	\$2,350	113	A-141
Lackland AFB, TX	MPLS073503	Medical Administrative Center	\$13,800	170	A-142
Lackland AFB, TX	MPLS073508	Intelligence Operations Center	\$14,200	170	A-144
Laughlin AFB, TX	MXDP073004	ADAL Actf Parking Apron	\$4,550	128	A-146
Laughlin AFB, TX	MXDP073005	ADAL Student Training Complex	\$3,150	128	A-148
Laughlin AFB, TX	MXDP073006	ADAL Simulator Facility	\$1,050	128	A-150
Laughlin AFB, TX	MXDP073007	Construct 55 Person UOQ	\$9,200	128	A-152
Laughlin AFB, TX	MXDP073008	ADAL Egress Shop	\$900	128	A-154
Laughlin AFB, TX	MXDP073009	ADAL ACFT Weather Shelter	\$2,000	128	A-156
Laughlin AFB, TX	MXDP073011	ADAL NDI Shop	\$1,100	128	A-158
Laughlin AFB, TX	MXDP073012	Construct No-Drop Bomb Range w/Land Acquisition	\$3,500	128	A-160
Randolph AFB, TX	TYMX063004	IFF Beddown Renovate Hqangar 6 MX Shop Relocation	\$2,894	128	A-162
Randolph AFB, TX	TYMX063011	Add/Alter Bldg 738 for IFF Sims	\$1,460	128	A-165
Langley AFB, VA	MUHJ073006	Logistics Support Center	\$13,200	118	A-167
Langley AFB, VA	MUHJ073012	Alter Alert Facility	\$2,450	80	A-170
Various, Various	PM	Base Realignment and Closure (BRAC) – Planning and Design	\$34,414	Program Management	A-172

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE JAN 4, 2006
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA			4. PROJECT TITLE BRAC REPLICATE C-17 ENGINE SHOP	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-157	7. PROJECT NUMBER FXSB069007	8. PROJECT COST(\$000) \$3,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
REPLICATE C-17 ENGINE SHOP	SM	929		2,709
C-17 ENGINE SHOP	SM	929	2,895	(2,689)
ANTITERRORISM/FORCE PROTECTION	SM	929	22	(20)
SUPPORTING FACILITIES				415
UTILITIES	LS			(130)
PAVEMENTS	LS			(160)
SITE IMPROVEMENTS	LS			(100)
COMMUNICATIONS SUPPORT	LS			(25)
SUBTOTAL				3,124
CONTINGENCY (5%)				156
TOTAL CONTRACT COST				3,280
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				213
TOTAL REQUEST				3,493
TOTAL REQUEST (ROUNDED)				3,500
<p>10. Description of Proposed Construction: Concrete slab on grade foundation, steel framed facility with masonry or metal siding and standing metal seam roof, all architecturally compatible with existing facilities. Provide interior finishes to include gypsum board walls, tile or carpet floor coverings, drop ceilings, and locker room areas. Provide internal utilities to include lighting, heating, ventilation, and air conditioning, fire detection and suppression, plumbing, and communications systems. Provide site improvements, utility service and connections, and pavements as well as AT/FP security measures and all other work necessary.</p> <p>Air Conditioning: 105 KW.</p>				
<p>11. REQUIREMENT: 929 SM ADEQUATE: 0 SM SUBSTANDARD: 4,438 SM <u>PROJECT:</u> Replicate C-17 Engine Shop (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation number 80, closes Kulis ANGB and relocates the entire 176th Wing to Elmendorf AFB. The installation requires a properly sited, appropriately configured, and adequately sized engine storage facility to support 6 PAA C-17 aircraft displaced by the relocation of Kulis ANGB. The facility will store spare engines and support engine maintenance activities on assigned and transient C-17 aircraft. <u>CURRENT SITUATION:</u> A site survey revealed it was best for the ANG to occupy an existing facility that can be modified to meet the needs of the unit. This facility was originally designed for C-130 aircraft maintenance but is currently used for C-17 engine storage. This project constructs a new, properly sized and configured facility for the C-17 engine shop which will free up the existing facility for use by ANG. <u>IMPACT IF NOT PROVIDED:</u> The 176th Wing would not be able to relocate to Elmendorf AFB from Kulis ANGB. Sufficient or properly configured space does not exist at Elmendorf AFB to completely bed down the Wing without this project. Sharing of active duty facilities does not provide a bed down solution because of limited available space or space encumbered by safety criteria violations. Forced use of existing space will lead to severe overcrowding, degraded training and compromised execution of critical maintenance activities. Problems accomplishing proper maintenance will lead to safety of flight issues.</p>				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE JAN 4, 2006
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA		
4. PROJECT TITLE BRAC REPLICATE C-17 ENGINE SHOP		5. PROJECT NUMBER FXSB069007
<p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/Force Protection requirements have been considered in the development of this project. A preliminary analysis for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. Anticipate this project will be executed by PACAF using the COE. As such, the SIOH has been adjusted to their rate of 6.5%.</p> <p>ELEMENDORF BASE CIVIL ENGINEER: COLONEL CHRISTOPHER THELEN; (907) 552-3007</p> <p>JOINT CERTIFICATION: N/A</p> <p>ENGINE SHOP 929 SM = 10,000 SF</p>		

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2005	
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA				4. PROJECT TITLE BRAC - REPLICATE C-17 AIRCRAFT PARKING APRON		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 113-321	7. PROJECT NUMBER FXSB093031		8. PROJECT COST(\$000) \$14,800	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
REPLICATE C-17 AIRCRAFT PARKING APRON				SM	46,473	8,830
AIRCRAFT PARKING APRON				SM	42,879	(8,147)
APRON SHOULDER				SM	3,594	(683)
SUPPORTING FACILITIES						4,317
HYDRANT REFUELING SYSTEM				EA	3	900,000 (2,700)
HYDRANT REFUELING SYSTEM PUMP				SM	111	10,064 (1,117)
MARKINGS, LIGHTING, AND SITE IMPROVEMENTS				LS		(500)
SUBTOTAL						13,147
CONTINGENCY (5%)						657
TOTAL CONTRACT COST						13,804
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)						897
TOTAL REQUEST						14,701
TOTAL REQUEST (ROUNDED)						14,800
10. Description of Proposed Construction: Construct aircraft apron stressed and sized for C-17 aircraft, construct within the apron three aircraft concrete parking pads stressed and sized for C-17 aircraft. Construct standard 50 foot wide aircraft parking apron paved shoulder using asphalt. Provide in-ground hydrant refueling system with three refueling points, all connected to existing system. Provide taxiway, apron edge, and parking spot striping and in ground and overhead lighting as well as in-ramp grounding points and all other necessary support.						
11. REQUIREMENT: 46,473 SM ADEQUATE: 0 SM SUBSTANDARD: 43,685 SM PROJECT: Replicate C-17 Aircraft Parking Apron (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Final Report recommendation number 80, closes Kulis ANGB and relocates the entire 176th Wing to Elmendorf AFB. The installation requires a properly sited, appropriately configured, and adequately sized aircraft parking apron to support 6 PAA C-17 aircraft displaced by the C-130 relocation from Kulis ANGB. CURRENT SITUATION: A site survey indicated the best solution for Kulis ANGB relocation and bed down is for the 176th Wing aircraft to park on the existing C-17 apron which was originally constructed for C-130 aircraft. This action displaces the C-17 aircraft and requires the replication of their parking ramp at a new location. The geometry of the available space makes this the most cost effective solution for both the C-130 and C-17 aircraft. As currently laid out, only 3 C-17 aircraft can be parked on the apron. When reconfigured for the C-130s the entire wing of C-130s can be accommodated. IMPACT IF NOT PROVIDED: The 176th Wing would not be able to relocate its flight activity to Elmendorf AFB from Kulis ANGB as directed by the BRAC Commission. Cost savings anticipated by the BRAC Commission would not be realized. Forced use of the ramp by both airframes is not possible without violating clearance criteria and putting aircraft and aircrews in danger from ground collisions. ADDITIONAL: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/Force Protection requirements have been considered in the development of this project. A preliminary analysis for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared.						

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2005
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA		
4. PROJECT TITLE BRAC - REPLICATE C-17 AIRCRAFT PARKING APRON		5. PROJECT NUMBER FXSB093031
<p>Anticipate this project will be executed by PACAF using the COE. As such, the SIOH has been adjusted to their rate of 6.5%.</p> <p>ELEMENDORF BASE CIVIL ENGINEER: COLONEL CHRISTOPHER THELEN; (907) 552-3007</p> <p>JOINT CERTIFICATION: N/A</p> <p>AIRCRAFT PARKING APRON 42,879 SM = 51,285 SY APRON SHOULDER 3,594 SM = 4,298 SY</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 5, 2005
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA		
4. PROJECT TITLE BRAC - REPLICATE C-17 AIRCRAFT PARKING APRON		5. PROJECT NUMBER FXSB093031
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 2006 0% * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - N/A (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 890 (b) All Other Design Costs 440 (c) Total 1,330 (d) Contract 1,330 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2009 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: Mark H. Bailey (301) 836-7042		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA			4. PROJECT TITLE BRAC- INFRASTRUCTURE AND UTILITIES SYSTEMS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 812-225	7. PROJECT NUMBER FXSB093032	8. PROJECT COST(\$000) \$30,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
INFRASTRUCTURE AND UTILITIES SYSTEMS	LS			26,476
SITE DEVELOPMENT AND IMPROVEMENT	HA	32	570,000	(18,240)
CONSTRUCT ROADS AND GUTTERS	LM	5,486	390	(2,140)
RELOCATE AIRLIFTER DRIVE	LM	914	883	(807)
NON-ORGANIZATIONAL PARKING	SM	19,230	30	(577)
CONSTRUCT SIDEWALKS	LM	1,524	151	(230)
UNDERGROUND ELECTRICAL DISTRIBUTION	LM	4,572	328	(1,500)
GAS MAINS AND DISTRIBUTION	LM	4,572	292	(1,335)
WATER DISTRIBUTION AND FIRE PROTECTION	LM	4,572	197	(901)
SANITARY SEWER	LM	1,524	299	(456)
COMMUNICATIONS SUPPORT	LS			(290)
SUBTOTAL				26,476
CONTINGENCY (5%)				1,324
TOTAL CONTRACT COST				27,800
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,807
TOTAL REQUEST				29,607
TOTAL REQUEST (ROUNDED)				30,000
10. Description of Proposed Construction: Clear site, grade level, and develop land. Remove trees as necessary and prepare land for construction of roadways, parking lots, sidewalks, and utility systems. Re-route Airlifter Drive. Construct utility lines from existing base entry points or loop connections to Air National Guard facilities constructed on the North Base Area. Lines should be underground where feasible and constructed of materials compatible with existing base systems. Systems will be sized to support current and future utility requirements. Provide connection capabilities and valves throughout the new distribution system additions so that new or existing buildings can be connected. Provide for road cuts and repaving as necessary as well as all other necessary support.				
11. REQUIREMENT: As Required. PROJECT: Infrastructure and Utilities Systems (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Final Report recommendation number 80, closes Kulis ANGB and relocates the entire 176th Wing to Elmendorf AFB. The selected site for the new cantonment area must be developed, complete with utilities and infrastructure to support 8 PAA C-130, 3 PAA HC-130, and 5 HH-60 aircraft. The required infrastructure includes: a road network; curbs, gutters, sidewalks, and parking lots as well as relocation of "Airlifter Drive". Utility services required include: electrical distribution and service, natural gas, water and sanitary sewer, and fire protection hydrants and communications support. Existing systems require extension and expansion in order to accommodate new functions and an enlarged area where ANG occupied facilities will be located. CURRENT SITUATION: There is inadequate utility capacity within the proposed development area, where the majority of proposed facilities will be constructed. A perimeter road, Airlifter Drive, which runs from Fort Richardson to the Port of Anchorage needs to be relocated. This public road would otherwise run through the majority of the proposed site separating the facilities and introducing force protection issues. The proposed development area is situated on a steep slope, and the area needs to be leveled or teired to support construction. This will require considerable site and earthwork. This area has no utility service or road network. The utilities and infrastructure support under this initial project				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005																		
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA																				
4. PROJECT TITLE BRAC- INFRASTRUCTURE AND UTILITIES SYSTEMS		5. PROJECT NUMBER FXSB093032																		
<p>will support the vast amount of vertical construction programmed in other projects. Execution of this requirement in a single undertaking insures right sizing of utilities, consistency in fittings and minimizes the overall cost through economies of scale. Supporting facility costs in follow-on projects have been appropriately reduced to reflect the work done in this initail project.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The 176th Wing would not be able to relocate to Elmendorf AFB from Kulis ANGB in violation of the BRAC recommendations. Planned BRAC savings would not be realized. Failure to relocate "Airlifter Drive" would force Army deployments to move directly through the ANG base area and isolate support functions from the flight line, creating mission impacts and decreasing safety.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/force protection requirements have been considered in the development of this project. A preliminary analysis for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. Programming document reflects best estimate of the requirement. Specific utility runs and infrastructure requirements will not be known until completion of the master plan programmed for FY06 under project FXSB069023. Anticipate this project will be executed by PACAF using the COE. As such, the SIOH has been adjusted to their rate of 6.5%.</p> <p>BASE CIVIL ENGINEER: COLONEL CHRISTOPHER THELEN, DSN: (907) 552-3007</p> <p>JOINT CERTIFICATION: N/A</p> <table> <tr> <td>SITE DEVELOPMENT AND IMPROVEMENT</td> <td>32 HA = 80 AC</td> </tr> <tr> <td>CONSTRUCT ROADS AND GUTTERS</td> <td>5,486 LM = 18,000 LF</td> </tr> <tr> <td>RELOCATE AIRLIFTER DRIVE</td> <td>914 LM = 3,000 LF</td> </tr> <tr> <td>NON-ORGANIZATIONAL PARKING</td> <td>19,230 SM = 23,000 SY</td> </tr> <tr> <td>CONSTRUCT SIDEWALKS</td> <td>1,524 LM = 5,000 LF</td> </tr> <tr> <td>UNDERGROUND ELECTRICAL DISTRIBUTION</td> <td>4,572 LM = 15,000 LF</td> </tr> <tr> <td>GAS MAINS AND DISTRIBUTION</td> <td>4,572 LM = 15,000 LF</td> </tr> <tr> <td>WATER DISTRIBUTION AND FIRE PROTECTION</td> <td>4,572 LM = 15,000 LF</td> </tr> <tr> <td>SANITARY SEWER</td> <td>1,524 LM = 5,000 LF</td> </tr> </table>			SITE DEVELOPMENT AND IMPROVEMENT	32 HA = 80 AC	CONSTRUCT ROADS AND GUTTERS	5,486 LM = 18,000 LF	RELOCATE AIRLIFTER DRIVE	914 LM = 3,000 LF	NON-ORGANIZATIONAL PARKING	19,230 SM = 23,000 SY	CONSTRUCT SIDEWALKS	1,524 LM = 5,000 LF	UNDERGROUND ELECTRICAL DISTRIBUTION	4,572 LM = 15,000 LF	GAS MAINS AND DISTRIBUTION	4,572 LM = 15,000 LF	WATER DISTRIBUTION AND FIRE PROTECTION	4,572 LM = 15,000 LF	SANITARY SEWER	1,524 LM = 5,000 LF
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1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION ELMENDORF AIR FORCE BASE, ALASKA		
4. PROJECT TITLE BRAC- INFRASTRUCTURE AND UTILITIES SYSTEMS		5. PROJECT NUMBER FXSB093032
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 % * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - N/A (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 1,800 (b) All Other Design Costs 900 (c) Total 2,700 (d) Contract 2,700 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2009 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: Mark H. Bailey (301) 836-7042		

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005	
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS				4. PROJECT TITLE BRAC- A-10 MUNITIONS LOAD CREW TRAINING FACILITY		
5. PROGRAM ELEMENT 279986F		6. CATEGORY CODE 171-875		7. PROJECT NUMBER HKRZ059318		8. PROJECT COST(\$000) \$2,850
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
A-10 MUNITIONS LOAD CREW TRAINING FACILITY				SM	892	1,343
MUNITIONS LOAD CREW TRAINING FACILITY				SM	892	(1,323)
ANTITERRORISM/ FORCE PROTECTION				SM	892	(20)
SUPPORTING FACILITIES				LS		1,210
UTILITIES				LS		(175)
PAVEMENTS				LS		(150)
SITE IMPROVEMENTS				LS		(75)
COMMUNICATIONS SUPPORT				LS		(20)
DEMOLITION				SM	372	(60)
FIRE PROTECTION SUPPORT				LS		(730)
SUBTOTAL						2,553
CONTINGENCY (5%)						128
TOTAL CONTRACT COST						2,681
SUPERVISION, INSPECTION AND OVERHEAD (6%)						161
TOTAL REQUEST						2,842
TOTAL REQUEST (ROUNDED)						2,850
10. Description of Proposed Construction: Construct a facility with reinforced concrete foundation and floor slab; steel framed masonry walls and water shedding roof structure. Provide interior walls, utilities, and fire protection. Provide exterior utilities, site improvements, and antiterrorism/force protection measures as appropriate. Demolish one building (372 SM) and restore/landscape site.						
11. REQUIREMENT: 892 SM ADEQUATE: 0 SM SUBSTANDARD: 372 SM PROJECT: Munitions Load Crew Training Facility (BRAC). REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation number 81, Fort Smith will be realigned by converting from 15 PAA F-16s to 18 PAA A-10s. The base requires a properly sized and configured space in which the ground crews can train on munitions loading and unloading procedures. The facility should be sized to receive one A- 10 aircraft and have an interior fire suppression system. CURRENT SITUATION: The base munitions load crew training facility building 221 is only 372 SM. This building was designed for the F-16 and cannot be used by the much larger A-10. The new aircraft physically does not fit inside the facility. The existing facility will be demolished. The new facility is to be constructed on a new site. The new facility requires extensive fire protection support since the water system on that part of the base is undersized. The Air National Guard requires load crew training facilities, where the Active force may not, due to the constraints of our training mission. The Active force can delay load crew training while they wait for good weather outside or for space in a maintenance hangar to become available. With the short number of hours available to drilling Guardsmen, this model does not work for ANG. A dedicated space is required to insure that on drill weekends the scheduled training can be completed. Failing to do so will disrupt the entire annual training schedule and could result in personnel not being trained and ready for deployment. IMPACT IF NOT PROVIDED: Ft Smith will not be able to accommodate A-10 aircraft in violation of the BRAC directive. If forced to use existing facilities the munitions load crews will be unable to properly train. Training will be disrupted or missed. Some training will have to be done on the aircraft parking apron, weather permitting.						

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS		
4. PROJECT TITLE BRAC- A-10 MUNITIONS LOAD CREW TRAINING FACILITY		5. PROJECT NUMBER HKRZ059318
<p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in the Air Force Handbook 32-1084, "Facility Requirements". Antiterrorism/force protection requirements have been considered in the development of this project. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. The following buildings will be demolished as a result of this project: 221 (at 372 SM).</p> <p>Base Civil Engineer: CPT Joseph Harrison – DSN: 778-5309</p> <p>Joint Use Certification: Mission requirements, operational considerations and location are incompatible with use by other components.</p> <p>MUNITIONS LOAD CREW TRAINING FACILITY 892 SM = 9,600 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS		
4. PROJECT TITLE BRAC- A-10 MUNITIONS LOAD CREW TRAINING FACILITY		5. PROJECT NUMBER HKRZ059318
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 % * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - No (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 171 (b) All Other Design Costs 86 (c) Total 257 (d) Contract 257 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: Asolde Ford-Gillett (301) 836-8049		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS			4. PROJECT TITLE BRAC - A-10 FUEL CELL AND CORROSION CONTROL HANGAR	
5. PROGRAM ELEMENT 279986F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER HKRZ069001	8. PROJECT COST(\$000) \$7,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
A-10 FUEL CELL AND CORROSION CONTROL HANGAR	SM	1,821		4,905
CORROSION CONTROL BAY	SM	985	3,109	(3,062)
FUEL CELL BAY	SM	836	2,157	(1,803)
ANTITERRORISM/ FORCE PROTECTION	SM	1,821	22	(40)
SUPPORTING FACILITIES	LS			1,384
UTILITIES	LS			(255)
PAVEMENTS	LS			(465)
SITE IMPROVEMENTS	LS			(120)
COMMUNICATIONS SUPPORT	LS			(40)
DEMOLITION	SM	1,579	161	(254)
FIRE PROTECTION SUPPORT	LS			(250)
SUBTOTAL				6,289
CONTINGENCY (5%)				314
TOTAL CONTRACT COST				6,603
SUPERVISION, INSPECTION AND OVERHEAD (6%)				396
TOTAL REQUEST				6,999
TOTAL REQUEST (ROUNDED)				7,000
10. Description of Proposed Construction: A 2-bay aircraft hangar with reinforced concrete foundation, floor slab, steel-framed facility, and sloped roof to match existing facilities. Provide all interior and exterior utilities, pavements, site improvements, communications extension and support. Apply antiterrorism/force protection measures as appropriate. Demolish building 2 buildings (1,579SM) and restore the site. Air Conditioning: 263 KW.				
11. REQUIREMENT: 1,821 SM ADEQUATE: 0 SM SUBSTANDARD: 1,579 SM PROJECT: A-10 Fuel Cell and Corrosion Control Hangar (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation number 81, Fort Smith will be realigned by converting from 15 PAA F-16s to 18 PAA A-10s. The base requires a properly sized and configured space in which the maintenance crews can perform corrosion control and fuel cell maintenance functions. The facility should be sized to receive one A-10 aircraft in each bay and have interior fire protection. The new facility requires heating, ventilation, and extensive fire protection support since the water system on that part of the base is currently undersized. CURRENT SITUATION: The base fuel cell and corrosion control facilities are too small to house the inbound A-10 aircraft and can not be modified for that purpose. The site survey team determined that new construction was the only options for supporting these critical maintenance activities. IMPACT IF NOT PROVIDED: A-10 aircraft could not move to Ft. Smith thereby violating the direction of the 2005 BRAC recommendation number 81. Ft. Smith will be unable to properly maintain A-10 aircraft. Unchecked corrosion will contribute to premature aircraft component failure. Maintenance crews will be forced to perform fuel cell maintenance outdoors, when weather is appropriate. Deferred aircraft maintenance will degrade opportunities for aircrew training due to aircraft unavailability. Overall mission readiness will be degraded through lack of maintenance and personnel training.				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS		
4. PROJECT TITLE BRAC - A-10 FUEL CELL AND CORROSION CONTROL HANGAR		5. PROJECT NUMBER HKRZ069001
<p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/force protection requirements have been considered in the development of this project. A preliminary analysis for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. The following buildings will be demolished as a result of this project: 132 (at 557 SM) and 203 (at 1,022 SM) for a total of 1579 SM. Building 203 is in the footprint of construction.</p> <p>Base Civil Engineer: CPT Joseph Harrison – DSN: 778-5309</p> <p>Joint Use Certification: Mission requirements, operational considerations and location are incompatible with use by other components.</p> <p>CORROSION CONTROL BAY 985 SM = 10,600 SF FUEL CELL BAY 836 SM = 9,000 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION FT SMITH MUNICIPAL AIRPORT, ARKANSAS		
4. PROJECT TITLE BRAC - A-10 FUEL CELL AND CORROSION CONTROL HANGAR		5. PROJECT NUMBER HKRZ069001
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 2006 0% * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - N/A (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 420 (b) All Other Design Costs 210 (c) Total 630 (d) Contract 630 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: Asolde Ford-Gillett (301) 836-8049		

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC C-130 FLIGHT SIMULATOR FACILITY		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER NKAK073013	8. PROJECT COST (\$000) 4,250		
9. COST ESTIMATES					
ITEM		U/M	Quantity	UNIT	COST
C-130 FLIGHT SIMULATOR FACILITY (1 BAY)					2,994
C-130 FLIGHT SIMULATOR FACILITY		SM	850	3,480	(2,958)
AT/FP PHYSICAL SECURITY MEASURES		SM	850	43	(36)
SUPPORTING FACILITIES					832
UTILITIES		LS			(138)
PAVEMENTS		LS			(331)
SITE IMPROVEMENTS		LS			(88)
COMMUNICATIONS		LS			(275)
SUBTOTAL					3,826
CONTINGENCY (5.0%)					191
TOTAL CONTRACT COST					4,018
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					229
TOTAL REQUEST					4,247
TOTAL REQUEST (ROUNDED)					4,250
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(2,400.0)
<p>10. Description of Proposed Construction: A two-story, high-bay facility of reinforced concrete footings and floor, masonry exterior walls, structural steel frame, and standing seam metal roof. Facility should include the ability to perform any classified operations. Includes one weapon system trainer, parts storage, part task trainer, briefing rooms, classrooms, mechanical shop, mechanical room, computer room, offices, and all support/work associated with this project. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>Air Conditioning: 110 Tons</p>					
<p>11. Requirement: 12155 SM Adequate: 11305 SM Substandard: 0 SM</p> <p>PROJECT: Construct a C-130 one-bay flight simulator facility. (New Mission)</p> <p>REQUIREMENT: Adequate facility, properly sized and configured for the function of flight simulator operations is required for support of new mission to house, maintain, and train on C-130 aircraft. A facility is required to provide a controlled environment to house one cockpit simulator training assembly, part task trainer, associated equipment, and administrative space for assigned personnel. Little Rock AFB will host training programs for C-130 aircrews. This project is required to support consolidation of Air Mobility operational squadrons by co-locating C-130 operations at Little Rock AFB. The consolidation relocates flyers and maintainers out of Pope AFB to Little Rock AFB, this is a new requirement driven by BRAC. One additional training simulator will be moved to Little Rock in the future as a result of the BRAC recommendation.</p> <p>CURRENT SITUATION: Currently, Little Rock has 4 C-130E and 1-130J simulators. All simulators support the AMC-funded C-130 Training Systems for the C-130E and C-130J. Due</p>					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC C-130 FLIGHT SIMULATOR FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER NKAK073013	8. PROJECT COST (\$000) 4,250	
<p>to BRAC, six C-130Es move from Pope to Little Rock, this move will require a 1-bay simulator. It would not be feasible for the C-130E simulator to stay at Pope since the Reserve C-130 mission at Pope will require an H model simulator. These requirements are based on 74 combat-coded aircraft and 9 training aircraft. Little Rock AFB will provide C-130 training for all aircrews. One full motion cockpit simulator, which will support initial qualification and continuation training, will be required by the year 2007. No existing facility is available which could be economically converted to house the simulators. Without flight simulator training operations, the entire training mission of the C-130 will be degraded.</p> <p>IMPACT IF NOT PROVIDED: Without this simulator, Little Rock can not support the AMC Continuation Training and AETC/ANG Formal Training requirements. The capability of Little Rock AFB to provide aircrew training would be seriously degraded. The lack of a 1-bay simulator will greatly increase training costs and require the use of aircraft for training which would otherwise be assigned to operations missions. The wing's capability to perform its tactical airlift mission will consequently be degraded without this simulator. Adequate space to perform aircrew training functions of the C-130 will not be available requiring workarounds to support new aircraft resulting in a negative impact on mission performance and flying operations. There are no other facilities available to accommodate this requirement to support the new mission. Workarounds will have a significant impact and degrade the effectiveness of the entire C-130 mission.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alternation, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Based on the present value and benefits of the respective alternatives, new construction was found to be the most cost-effective over the life of the project. This project will be a design/build. (850 SM = 9,149 SF)</p> <p>BCE: Lt Col Markus Henneke, 501-324-3322, Construct C-130 2-Bay Flight Simulator</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS		4. PROJECT TITLE BRAC C-130 FLIGHT SIMULATOR FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER NKAK073013	8. PROJECT COST (\$000) 4,250
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC HQ WING FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER NKAK073014	8. PROJECT COST (\$000) 7,400	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
HEADQUARTERS WING FACILITY				4,852
HEADQUARTERS WING FACILITY	SM	1,858	2,570	(4,775)
ANTITERRORISM/FORCE PROTECTION	SM	1,858	41	(77)
SUPPORTING FACILITIES				1,774
UTILITIES	LS			(200)
PAVEMENTS	LS			(225)
SITE IMPROVEMENTS	LS			(107)
COMMUNICATIONS SUPPORT	LS			(242)
TEMPORARY FACILITIES	LS			(1,000)
SUBTOTAL				6,626
CONTINGENCY (5.0%)				331
TOTAL CONTRACT COST				6,957
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				397
TOTAL REQUEST				7,354
TOTAL REQUEST (ROUNDED)				7,400
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(649.0)
<p>10. Description of Proposed Construction: Construct administrative (headquarters wing) facility with concrete foundation, steel structure, masonry walls, brick veneer, sloped metal roof system, fire detection, and suppression systems . Facility will include SCIF areas for classified information processing. Includes demo of parking lot, site work, HVAC, utilities, landscaping, concrete walks, asphalt paving, parking and a breezeway to building 320. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>Air Conditioning: 96 Tons</p>				
<p>11. Requirement: 9049 SM Adequate: 7197 SM Substandard: 1410 SM</p> <p>PROJECT: Construct Administrative (headquarters wing) Facility (New Mission)</p> <p>REQUIREMENT: An adequately sized and configured administrative facility to support the wing primary mission. This facility will include SCIF areas for processing classified information. Temporary facilities are required to support arrival of personnel in FY07.</p> <p>CURRENT SITUATION: Available facility areas will not accommodate mission and wing supporting administrative functions proposed by 2005 AF Base Realignment and Closure (BRAC) recommendations. 2005 AF BRAC will realign a significant number of new mission activities to Little Rock AFB, AR. New mission gains, coupled with the retirement or realignment of currently assigned aircraft, will result in 74 active duty C130 and 9 ANG C130, resulting in a net gain of 8 aircraft; including four operational AMC squadrons and two training AETC squadrons. Manpower growth with new mission initiatives, including military, drill, and civilian are expected to be approximately 262 personnel. Operational and supporting function requirements, including considerations of existing facility areas, have been identified and validated in all work classifications to accommodate new missions.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC HQ WING FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER NKAK073014	8. PROJECT COST (\$000) 7,400	
<p>IMPACT IF NOT PROVIDED: The wing will be unable to support the proposed DoD BRAC, new mission initiatives if this facility is not funded and constructed. Adequate space to perform administrative functions will not be available requiring workarounds to support the new mission requirements resulting in a negative impact on overall administrative requirements and day to day operations of wing functions. There are no other facilities available to accommodate this requirement to support the new mission. Workarounds will have a significant negative impact and degrade the effectiveness of the entire C-130 mission.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alternation, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Based on the present value and benefits of the respective alternatives, new construction was found to be the most cost-effective over the life of the project. Force Protection measures will be incorporated IAW USAF Installation Force Protection and DoD standards. This project is a design build. (1,858 SM = 19,999 SF)</p> <p>BCE: Markus J. Henneke, Lt Col, USAF, 501-324-3322, BRAC HQ Wing Facility</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC HQ WING FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-249	7. PROJECT NUMBER NKAK073014	8. PROJECT COST (\$000) 7,400	
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS		4. PROJECT TITLE BRAC C-130J CORROSION CONTROL MAINTENANCE HANGAR		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER NKAK073015	8. PROJECT COST (\$000) 12,400	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
C-130J CORROSION CONTROL HANGAR				7,387
CORROSION CONTROL HANGAR AT/FP	SM	2,467	2,962	(7,308)
PHYSICAL SECURITY MEASURES	SM	2,467	32	(79)
SUPPORTING FACILITIES				3,849
UTILITIES	LS			(399)
PAVEMENTS	LS			(1,273)
SITE IMPROVEMENTS	LS			(247)
GRIT DRAIN	LS			(10)
HEF FIRE PROTECTION	LS			(1,500)
COMMUNICATIONS	LS			(410)
SECURITY MONITORING SYSTEM	LS			(10)
SUBTOTAL				11,236
CONTINGENCY (5.0%)				562
TOTAL CONTRACT COST				11,798
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				672
TOTAL REQUEST				12,470
TOTAL REQUEST (ROUNDED)				12,400
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(272.0)
10. Description of Proposed Construction: Concrete foundation, steel structure, masonry walls, sloping roof, sliding metal doors and fire protection systems. Areas include: One aircraft maintenance bays, corrosion control, administration, training offices, general purpose shop, tool storage, latrines, mechanical/electrical rooms, utilities, eye washing system and necessary support/work associated with this project. Includes pavements for parking and maintenance equipment storage, site utilities, site improvements, demolition of parking lot, small storage building, and concrete storm drainage with a sluice gate. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.				
11. Requirement: 14 BY Adequate: 12 BY Substandard: 0 BY PROJECT: Constructs a C-130J 1-Bay Corrosion Control Hangar Facility (New Mission). REQUIREMENT: An adequate facility, properly sized and configured, is required to support C-130 corrosion control operations in support of the new BRAC mission to house, maintain and train C-130 aircraft. These aircraft require complete painting every 2 years and spot painting on an as needed basis. The aircraft also require washing every 60 days and prior to any paint operations. The project is required to support consolidation of Air Mobility operational squadrons by collocating C-130 operations at Little Rock AFB. The consolidation relocates flyers and maintainers out of Pope AFB to Little Rock AFB, this is a new requirement driven by BRAC. CURRENT SITUATION: Factors that affect the use of hangars at Little Rock are the aging				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC C-130J CORROSION CONTROL MAINTENANCE HANGAR	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER NKAK073015	8. PROJECT COST (\$000) 12,400	
<p>of the fleet and the future new BRAC mission plans for the base. Average age of aircraft assigned is 30 years old. The plans require extensive structural maintenance due to stress, corrosion, and the intense use of the aircraft at unimproved landing sites in overseas locations. The older airframes are developing more stress related damage and corrosion as part of the aging process. The result is an increase in structural modifications and time compliance technical orders, which require hangar space to stabilize the aircraft. More structural damage is also being sustained at contingency locations. All this leads to extensive maintenance being required when the planes return to home station. The hangars originally designed for general purpose are now being used full time for special purposes because of maintenance requirements.</p> <p>IMPACT IF NOT PROVIDED: Aircraft will be sent off-base for painting at an increasingly higher cost, making them unavailable for mission taskings. Support equipment will not receive adequate corrosion protection resulting in shorter life spans.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alternation, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Based on the present value and benefits of the respective alternatives, new construction was found to be the most cost-effective over the life of the project. (This project will be a design/build.) The current projected requirement is 14 hangar bays (not including corrosion control) on the active duty (AD) side, and there are currently 12 existing hangar bays for AD, leaving a deficit of 2. This project satisfies the requirement for two additional hangars of the deficit. After final approval of BRAC, this AMC project number will be changed to a Little Rock project number of NKAK. (This project is a design/build.) (2,467 SM = 26,555 SF)</p> <p>BCE: Lt Col Markus Henneke, 501-324-3322, Construct C-130J 1-Bay Corrosion Control Maintenance Hangar</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS		4. PROJECT TITLE BRAC C-130J CORROSION CONTROL MAINTENANCE HANGAR	
5. PROGRAM ELEMENT 41115	6. CATEGORY CODE 211-159	7. PROJECT NUMBER NKAK073015	8. PROJECT COST (\$000) 12,400
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC C-130 SQUADRON OPERATIONS/AMU	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER NKAK073016	8. PROJECT COST (\$000) 12,800	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
C-130 SQUADRON OPERATIONS/AMU				9,381
SQ OPS/AMU	SM	3,791	2,449	(9,286)
AT/FP PHYSICAL SECURITY MEASURES	SM	3,791	25	(95)
SUPPORTING FACILITIES				2,065
UTILITIES	LS			(491)
PAVEMENTS	LS			(1,179)
SITE IMPROVEMENTS	LS			(295)
COMMUNICATIONS SUPPORT	LS			(100)
SUBTOTAL				11,446
CONTINGENCY (5.0%)				572
TOTAL CONTRACT COST				12,018
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				685
TOTAL REQUEST				12,703
TOTAL REQUEST (ROUNDED)				12,800
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,021.0)
<p>10. Description of Proposed Construction: Project constructs Squadron Operations/AMU Facility to include concrete foundation/slab, steel structure, masonry walls, sloping roof and fire protection system, utilities, eye washing capability and all necessary support/work associated with this project. Includes demo of two parking lots, new pavements for parking, site and utilities improvement. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>Air Conditioning: 120 Tons</p>				
<p>11. Requirement: 21206 SM Adequate: 17415 SM Substandard: 0 SM</p> <p>PROJECT: Construct C-130 Squadron Operations/Air Maintenance Unit (AMU) facility. (New Mission)</p> <p>REQUIREMENT: Adequate facility, properly sized and configured for the function of squadron operations and maintenance is required for support of new mission to house, maintain, and train on C-130 aircraft. The facility will support Sq Ops/AMU management support, briefing/debriefing flight planning, training and testing, flying/ground safety, tool rooms, bench stock, mobility office, technical order library, life support, standardization/evaluation, locker rooms, and scheduling. This project is required to support consolidation of Air Mobility operational squadrons by co-locating C-130 operations at Little Rock AFB. The consolidation relocates flyers and maintainers out of Pope AFB to Little Rock AFB. This is a new requirement driven by BRAC. With the plus-up of 6 C-130 aircraft, there will be a projected four AMC squadrons and two AETC training squadrons. One new Squadron Operations/AMU facility is needed to meet this new mission requirements.</p> <p>CURRENT SITUATION: Without a Sq Ops/AMU, squadron operations and aircraft maintenance units will be dispersed among inadequate or temporary facilities located in areas that are not conducive to team and crew synergies. The physical separation will create</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS			4. PROJECT TITLE BRAC C-130 SQUADRON OPERATIONS/AMU	
5. PROGRAM ELEMENT 27988F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER NKAK073016	8. PROJECT COST (\$000) 12,800	
<p>fragmented lines of communication and authority. Aircrews and maintenance personnel will spend many hours away from their duty location in an effort to obtain parts, organizational and mobility equipment, and required training.</p> <p>IMPACT IF NOT PROVIDED: Squadrons would be unable to properly control all unit flight and flying training tasks, including planning, briefing, administration, and critique of combat crews. Life support would be unable to perform systems maintenance, the care, storage, and issue of flying clothing and equipment for each crew member. This equipment includes parachutes, survival kits, life rafts, anti-exposure suits, arctic clothing, life preservers, transceiver radios, mobility equipment, helmets and oxygen masks. Adequate space to perform aircrew operation and maintenance functions of the C-130 will not be available requiring workarounds to support new aircraft resulting in a negative impact on mission performance and flying operations. There are no other facilities available to accommodate this requirement to support the new mission. Workarounds will have a significant impact and degrade the effectiveness of the entire C-130 mission.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alternation, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Based on the present value and benefits of the respective alternatives, new construction was found to be the most cost-effective over the life of the project. This project is a design/build.</p> <p>After final approval of BRAC, this AMC project number will be changed to a Little Rock project number of NKAK. (3.791 SM = 40,806 SF)</p> <p>BCE: Lt Col Markus Henneke, 501-324-3322, Construct C-130 Squadron Operations/AMU Facility</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION LITTLE ROCK AIR FORCE BASE, ARKANSAS		4. PROJECT TITLE BRAC C-130 SQUADRON OPERATIONS/AMU	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER NKAK073016	8. PROJECT COST (\$000) 12,800
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 8 June 2005	
3. INSTALLATION AND LOCATION VANDENBERG AIR FORCE BASE, CALIFORNIA			4. PROJECT TITLE BASE CLOSURE - CONSTRUCT SATELLITE CONTROL FACILITY			
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 131-200	7. PROJECT NUMBER XUMU06-3007		8. PROJECT COST (\$000) \$34,000	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES					26,491	
NEW SATELLITE CONTROL FACILITY		SM	3,625	5,020	(18,200)	
SCIF SPACE IN NEW SCF		SM	390	2,982	(1,163)	
MISSION COMMUNICATIONS INFRASTRUCTURE (EXT)		LS			(2,128)	
ANTENNA PADS AND INFRASTRUCTURE		EA	2	500,000	(1,000)	
PROTECTION LEVEL 1 SECURITY MEASURES		LS			(4,000)	
SUPPORTING FACILITIES					3,854	
SITEWORK		LS			(200)	
PAVEMENTS/PERIMETER PATROL ROAD		LS			(1,845)	
UTILITIES		LS			(177)	
GENERATORS/UPS & ENCLOSURE		LS			(1,632)	
SUBTOTAL					30,345	
CONTINGENCY (5%)					1,517	
TOTAL CONTRACT COST					31,862	
SUPERVISION INSPECTION & OVERHEAD (5.7%)					1816	
TOTAL REQUEST					33,678	
TOTAL REQUEST (ROUNDED)					34,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,055)	
10. <u>DESCRIPTION OF PROPOSED CONSTRUCTION:</u> A new Satellite Control Facility with reinforced concrete foundation, raised flooring, split-face concrete masonry walls, metal studs, steel joists, steel columns, steel beams, and standing seam metal roof. Provide Sensitive Compartmented Information Facility (SCIF), security control center, network control area, technical control space, storage area, administrative space. Project also includes two (2) antenna pads and necessary infrastructure to support the Defense Satellite Control System hardware. In addition, the new Satellite Control Facility requires Protection Level 1 (PL-1) measures to include an Entry Control Facility, perimeter fencing with motion detectors, security camera monitoring systems, and vehicle barriers. Project includes POV parking area, an enclosure to house backup generators and Uninterrupted Power Supply (UPS), sitework, utilities, and all other support required for a complete and usable satellite control facility. An additional 100SM companion renovation project in the existing Vandenberg Tracking Station (VTS) has also been programmed to accommodate some of the realigned mission, resulting in scope reduction for the new Satellite Control Facility. This project shall comply with DoD force protection requirements per unified facilities criteria.						
Air Conditioning: 280 Tons						
11. <u>REQUIREMENT:</u> 3,725 SM		ADEQUATE: 0 SM		SUBSTANDARD: 100 SM		
PROJECT: Construct Satellite Control Facility (Base Realignment and Closure).						
REQUIREMENT: As proposed in the current Base Realignment and Closure Commission recommendations, Air Force Satellite Control Node (HQ AFSPC) and Defense Satellite Control System (DSCS) missions will transfer from Onizuka Air Force Station to Vandenberg AFB. In order to standup these second node satellite control functions at Vandenberg AFB, a new stand-alone facility with secure, reliable, and adequate communication connectivity to multiple users is required to conduct continuous second node satellite control functions. A 16ft high double chain-link security fence complete with remote operating motorized gate and surveillance equipment and a single entry control point shall be constructed with a perimeter road surrounding the entire new facility. The new facility shall have adequate exterior lighting for security purposes and an adequate cooling system for highly sensitive electronics. The interior of the facility shall have a SCIF large enough to accommodate sensitive functions. In addition, half of the floor space of the new satellite control facility shall have raised flooring and duct banks underneath to adequately support satellite and computer equipment.						

1. COMPONENT AIR FORCE	FY <u>2007</u> MILITARY CONSTRUCTION PROJECT DATA	2. DATE 8 June 2005
3. INSTALLATION AND LOCATION VANDENBERG AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE CONSTRUCT SATELLITE CONTROL FACILITY		5. PROJECT NUMBER XUMU06-3007
<p><u>CURRENT SITUATION:</u> The backup satellite command and control functions for Schriever AFB are currently located at Onizuka Air Force Station. The Base Realignment and Closure Commission recommended relocating these satellite control functions to Vandenberg AFB. However, Vandenberg AFB currently does not have suitable facilities that can fully accommodate the new mission. As a result, a new stand-alone satellite control facility and a renovation of an existing facility are required to bed down this new mission. Construction of the new facility must be completed prior to the dismantling of existing satellite equipment and antennas to be relocated to Vandenberg AFB. The down-time for these second node satellite command and control functions shall be kept to a minimum during the transition period.</p> <p><u>IMPACT IF NOT PROVIDED:</u> This facility is the backup nerve center for satellite command and control operations. Without a new stand-alone facility and a renovation of an existing facility, Vandenberg AFB will not be able to support the increased mission, thus jeopardizing the critical second node satellite control functions.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria and scope specified in Part II of the Military Handbook 1190, "Facility Planning and Design Guide". Criteria not met in Military Handbook 1190 are met by the criteria and scope specified in AFH 32-1084, "Standard Facility Requirements". A preliminary analysis of reasonable options for accomplishing this project (addition/alteration, and new construction) was done. Only a 1,076 SF of existing facility is available for renovation to support this new requirement. So, the construction of a new facility is necessary to satisfy all operational needs. Because of this, a full economic analysis was not prepared. An economic analysis waiver has been completed.</p> <p>Companion Project: XUMU10-4008: BASE CLOSURE-REPAIR SPACE OPERATIONS FACILITY, BLDG 23225.</p> <p>Base Civil Engineer: Lt Col Darren R. Daniels, (805) 606-6855.</p> <p>Construct New Satellite Control Facility: 3,625 SM = 39,020 SF</p> <p><u>JOINT USE CERTIFICATION:</u> Mission requirements, operational considerations and location area incompatible with use by other components.</p>		

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION HOMESTEAD AIR RESERVE STATION, FLORIDA		3. PROJECT TITLE BRAC AFR ADD-ALTER SQUADRON OPERATIONS-AMXS		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER KYJM079001	8. PROJECT COST (\$000) 3,800	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADD SQUADRON OPERATIONS	SM	816	1,689	1,378
ADD SQUADRON OPERATIONS VAULT	SM	457	1,794	820
ALTER AIRCRAFT MAINTENANCE SQUADRON (AMXS)	SM	578	789	456
ANTITERRORISM/FORCE PROTECTION				27
SUPPORTING FACILITIES				724
COMMUNICATIONS	LS			188
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			536
SUBTOTAL				3,405
CONTINGENCY (5%)				170
TOTAL CONTRACT COST				3,575
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				204
TOTAL REQUEST				3,779
TOTAL REQUEST ROUNDED				3,800
EQUIPMENT FROM OTHER APPROPRIATIONS				411
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a new 1228 SM addition and renovate 578 SM of existing Squadron Operations/AMXS Building 191. The facility shall be compatible with existing facility. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 100 Tons.</p>				
<p>Requirement: 1,851 SM Adequate: 0 SM Substandard: 578 SM</p> <p>PROJECT: Add/Alter Squadron Operations and Aircraft Maintenance Squadron Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit. Construct addition on Squadron Operations side of facility and renovate existing squadron operations space as required for 578 SM of additional AMXS requirement. Vault shall be constructed to meet necessary security requirements.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Hill Air Force Base and the relocation of the six PAA F-16 aircraft to Homestead ARB, FL and the realignment of Richmond Air Guard Station and the relocation of the three PAA F-16 aircraft to Homestead ARB, FL. There are no available facilities at Homestead to locate this mission.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without this addition, the Unit will not have an area suitable for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$411K for furnishings. New Work: 1,273 SM = 13,702 SF. Alteration: 578 SM = 6,222 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06		
2. INSTALLATION AND LOCATION HOMESTEAD AIR RESERVE STATION, FLORIDA				3. PROJECT TITLE BRAC AFR ADD WEAPONS RELEASE SHOP			
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 215-552		7. PROJECT NUMBER KYJM079003		8. PROJECT COST (\$000) 2,350	
9. COST ESTIMATE							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
ADD WEAPONS RELEASE SHOP				SM	820	1,872	1,535
ANTITERRORISM/FORCE PROTECTION							15
SUPPORTING FACILITIES							589
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS			589
SUBTOTAL							2,139
CONTINGENCY (5%)							107
TOTAL CONTRACT COST							2,246
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)							128
TOTAL REQUEST							2,374
TOTAL REQUEST ROUNDED							2,350
EQUIPMENT FROM OTHER APPROPRIATIONS							4
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a n 820 SM addition to existing weapons release shop, Building 192. The facility shall compatible with existing facility. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 20 Tons.</p> <p>Requirement: 820 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Addition to Weapons Release Shop - Building 192 (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Hill Air Force Base and the relocation of the 6 PAA F-16 aircraft to Homestead ARB, FL and the realignment of Richmond Air Guard Station and the relocation of the 3 PAA F-16 aircraft to Homestead ARB, FL. There are no available facilities at Homestead to locate this mission.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without these facilities the Wing will not have an area suitable for protocol and adequate for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$4K for furnishings and \$3K for communications equipment. New Work: 820 SM = 8,826 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>							

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA				3. PROJECT TITLE BRAC AFR TRAINING FACILITY		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 171-445		7. PROJECT NUMBER NVZR073706		8. PROJECT COST (\$000) 7,200
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
RESERVE TRAINING FACILITY				SM	3,104	5,109
ANTITERRORISM/FORCE PROTECTION						51
SUPPORTING FACILITIES						1,370
COMMUNICATIONS				LS		235
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		1,135
SUBTOTAL						6,530
CONTINGENCY (5%)						326
TOTAL CONTRACT COST						6,856
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						391
TOTAL REQUEST						7,247
TOTAL REQUEST ROUNDED						7,200
EQUIPMENT FROM OTHER APPROPRIATIONS						1,007
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slabs, masonry exterior walls, standing seam metal roof systems, fire detection/suppression system, HVAC, associated site utilities, parking, grading, landscaping and other required support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 167 Tons.</p> <p>Requirement: 3,104 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Reserve Training Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the wing. Safe and functional headquarters facilities, built to current AF standards are required to maintain command and control of the wing mission.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Selfridge ANGB and the relocation of the 926 Air Refueling Wing to MacDill AFB. There are no available facilities at MacDill to locate this mission.</p> <p>IMPACT IF NOT PROVIDED: Without this facility, the Wing will not have an area suitable for protocol and adequate for training its people to perform their mission functions. Reserve component will be unable to provide appropriate command, control and support of the Reserve associate aircrews and maintenance personnel assigned to the installation.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$1,007K for furnishings. New Work: 3,104 SM = 33,411 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA		3. PROJECT TITLE BRAC AFR ADD-ALTER AERIAL PORT SQUADRON TRAINING		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-873	7. PROJECT NUMBER NVZR073707	8. PROJECT COST (\$000) 1,700	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ALTER AERIAL PORT SQUADRON TRAINING	SM	1,012	836	846
ADD AERIAL PORT SQUADRON TRAINING	SM	325	1,199	390
ANTITERRORISM/FORCE PROTECTION				12
SUPPORTING FACILITIES				285
COMMUNICATIONS	LS			35
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			250
SUBTOTAL				1,533
CONTINGENCY (5%)				77
TOTAL CONTRACT COST				1,610
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				92
TOTAL REQUEST				1,702
TOTAL REQUEST ROUNDED				1,700
EQUIPMENT FROM OTHER APPROPRIATIONS				152
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Add to Building 48 for Aerial Port Squadron load build-up/storage/training. Alter building for Aerial Port administrative and training requirements. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 75 Tons.</p>				
<p>Requirement: 1,337 SM Adequate: 0 SM Substandard: 1,012 SM</p> <p>PROJECT: Add/Alter Facility for Aerial Port Squadron Training Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Selfridge ANGB and the relocation of the 926 Air Refueling Wing to MacDill AFB. Building 48 has been made available for the Aerial Port Squadron. Facility needs to be modified to meet Aerial Port Squadron requirements.</p> <p>IMPACT IF NOT PROVIDED: Without this facility, the Wing will not have an area adequate for training its people to perform their mission functions which negatively impacts their ability to fully augment the active force under activation conditions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$152K for furnishings. New Work: 325 SM = 3,498 SF. Alteration: 1,012 SM = 10,893 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BRAC - ADD TO & ALTER BLDG 6 FOR SQUAD OPS/AMU		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-154	7. PROJECT NUMBER NVZR073708	8. PROJECT COST (\$000) 16,500	
9. COST ESTIMATES				
ITEM	U/M	Quantity	UNIT	COST
ADD/ALTER BLDG 6 FOR SQ OPS				11,357
ADD SQUADRON OPERATIONS/AMU	SM	2,778	1,638	(4,551)
BUILDING 6 RENOVATION	SM	2,716	2,452	(6,659)
ANTITERRORISM/FORCE PROTECTION	SM	5,494	27	(147)
SUPPORTING FACILITIES				3,323
COMMUNICATIONS SUPPORT	LS			(100)
ENVIRONMENTAL COSTS	LS			(150)
UTILITIES	LS			(393)
SITE IMPROVEMENTS	LS			(409)
PAVEMENTS	LS			(771)
TEMPORARY FACILITIES	LS			(1,500)
SUBTOTAL				14,680
CONTINGENCY (5.0%)				734
TOTAL CONTRACT COST				15,414
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				879
TOTAL REQUEST				16,293
TOTAL REQUEST (ROUNDED)				16,500
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(1,450.0)
10. Description of Proposed Construction: Concrete foundation and floor slab, masonry walls, sloped roof system, fire protection and suppression systems, utilities, parking, site improvements, and necessary support. Includes: public address system, emergency lighting, briefing rooms, flight/planning operations, life support training areas, maintenance control, training areas, and support space. Project includes anti-terrorism force protection requirements identified in the DoD Unified Facilities Criteria and all other associated work, including utilities, furniture and equipment. Temporary facilities (15,000 sf) and utilities are required to serve as "swing space" during construction. Temporary facilities will be removed following project completion. Air Conditioning: 225 Tons				
11. Requirement: 5494 SM Adequate: 0 SM Substandard: 2716 SM PROJECT: Project constructs a 2,778 SM addition to and renovates 2,716 SM of building 6. Completed facility will accommodate the consolidated Squadron Operations, Aircraft Maintenance Unit and Life Support requirements for 16 KC-135 aircraft and will be jointly used by active duty and reserve personnel. REQUIREMENT: An adequate facility is required to plan, brief, and critique combat crews and to direct flight operations. Administrative space is required for both operations and maintenance commanders and their staffs to program and conduct mission briefings and other related command activities. Space is also required to care for, store and issue flying clothing and equipment. Space is required for Ops/AMU management support,				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BRAC - ADD TO & ALTER BLDG 6 FOR SQUAD OPS/AMU	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-154	7. PROJECT NUMBER NVZR073708	8. PROJECT COST (\$000) 16,500	
<p>briefing/debriefing, flight planning, training, and testing, flying/ground safety, tool rooms, bench stock, mobility office, technical order/library, standardization/evaluation, life support, locker rooms, and scheduling. This consolidation is consistent with the Air Mobility Command initiative to bring Sq Ops/AMU facilities up to minimum Air Force standards. These efficiencies are essential to maintain mission tasking rates in Air Mobility Command. A facility to consolidate Squadron Operations, Aircraft Maintenance Units, and Life Support functions for the 6th Air Mobility Wing and the Air Force Reserve component being relocated from Selfridge Air Force Base, MI.</p> <p>CURRENT SITUATION: The 2005 Base Realignment and Closure (BRAC) commission recommended the Air Force Reserve unit at Selfridge AFB, MI move to MacDill AFB. This move will add an addition 12 aircraft. Adding to and renovating building 6 is the most cost effective means to provide an adequate facility that consolidates like operations for active duty and reserve components. There are no other adequate facilities on base to accommodate a Sq Ops/AMU facility.</p> <p>IMPACT IF NOT PROVIDED: Operations, maintenance, and support personnel will remain in severely undersized and physically separated buildings and will never develop the cohesiveness necessary to become an efficient and effective operational squadron essential to fulfillment of wartime taskings critical in the defense of this country and carrying out the Global Reach Mission of our armed forces throughout the world. BRAC FY05 recommendations will not be achieved.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide". However, this project does meet the criteria/scope specified in AFH 32-1084, "Civil Engineering Facility Requirements". An Economic Analysis has been prepared comparing alternatives of new construction, revitalization, addition/alternation, and status quo. Based on the present value and benefits of the respective alternatives, add/alter construction was found to be the most cost-effective over the life of the project. (5,494 SM = 47.297 SF)</p> <p>Base Civil Engineer: Lt Col John C. Prater, (813) 828-3577</p> <p>Unit Price = OSD Pricing Guide Cost x Area Cost Factor x Size Adjustment Factor x Cost Growth Factor = \$1,830 x 0.95 x .997 x 1.00 = \$1,733</p> <p>Renovation cost is 75% of Add cost.</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BRAC - ADD TO & ALTER BLDG 6 FOR SQUAD OPS/AMU	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-154	7. PROJECT NUMBER NVZR073708	8. PROJECT COST (\$000) 16,500	
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA		4. PROJECT TITLE BRAC MOODY -WEAPONS RELEASE SHOP (A10 BD)		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER QSEU073017	8. PROJECT COST (\$000) 3,850	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				2,655
SHP, WPN & RLSE SYS	SM	1,543	1,639	(2,529)
ANTITERRORISM/FORCE PROTECTION	LS			(126)
SUPPORTING FACILITIES				812
UTILITIES	LS			(372)
PAVEMENTS	LS			(162)
SITE IMPROVEMENTS	LS			(210)
COMMUNICATIONS	LS			(68)
SUBTOTAL				3,467
CONTINGENCY (5.0%)				<u>173</u>
TOTAL CONTRACT COST				3,640
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>207</u>
TOTAL REQUEST				3,848
TOTAL REQUEST (ROUNDED)				3,850
<p>10. Description of Proposed Construction: Reinforced concrete foundation and floor slabs, metal stud walls, insulated maintenance free exterior, standing seam metal roof, hoists, grounding systems, force protection system, utilities, parking, access road and site improvements. Facility space includes a gun and/or ejector unit cleaning room, maintenance offices, dispatch office, bench stock room and storage space for test equipment, alternate mission equipment, spare gun system and mobility equipment in addition to normal shop space. Includes communication, fire suppression and all other support necessary to provide a complete and usable facility. Project will comply with all DoD force protection standards.</p> <p>Air Conditioning: 50 Tons</p>				
<p>11. Requirement: Adequate: Substandard:</p> <p>PROJECT: BRAC MOODY -WEAPONS RELEASE SHOP (A-10 BD)</p> <p>REQUIREMENT: A permanent A/OA-10 Weapons and Release Systems Maintenance shop adequately sized and configured is required to support the BRAC directed beddown of 48 PAA A-1- Combat Coded aircraft at Moody AFB. Moody AFB is scheduled to begin receiving the A-10 aircraft at the end of FY07. The facility maintains aircraft weapons release systems and associated equipment. It provides space for overhaul and repair of aircraft weapons release and gun systems that include, but are not limited to, bomb racks, weapons pylons, ejection racks, aircraft gun systems, etc. Facility must have adequate ventilation in the weapons cleaning room and must be equipped with explosion proof fixtures. Force protection/Antiterrorism measures will meet minimum DoD standards.</p> <p>CURRENT SITUATION: There is not an A-10 weapons release shop currently on Moody; however, there is adequate land for the construction of such facility. Weapons repair on the ramp cannot occur during inclement weather and hangar space is not available, nor is there space available to maintain and store bomb modules. The structure previously</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA			4. PROJECT TITLE BRAC MOODY -WEAPONS RELEASE SHOP (A10 BD)	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER QSEU073017	8. PROJECT COST (\$000) 3,850	
<p>used as an armament shop was converted to Security Forces Squadron (SFS) use. Constructing a replacement building for SFS use and remodeling the previously used structure back to an armament shop is more costly than building a new shop for Armament Flight.</p> <p>IMPACT IF NOT PROVIDED: Without a weapons release shop, the maintainers will not be able to provide maintenance and repair for A-10 aircraft weapon systems which will seriously degrade the operational capabilities of the units. The overall combat readiness of the Combat Air Forces will also be impacted by not having fully operational combat coded A-10 Fighter Squadrons. Nonexistence of this type facility also exposes aircrews, load crews, and aircraft to high safety risks and will significantly impact the ability of the 347th Rescue Wing to perform its mission.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 321084, "Facility Requirements". An analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. Analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception is being prepared. Base Civil Engineer: Lt Col Edwin H. Oshiba (229) 257-3601. Weapons Release Shop: 1,543 SM = 16,600 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA			4. PROJECT TITLE BRAC MOODY -WEAPONS RELEASE SHOP (A10 BD)	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER QSEU073017	8. PROJECT COST (\$000) 3,850	
12. SUPPLEMENTAL DATA:				
a. Estimated Design Data:				
(1) Status:				
(a) Date Design Started				
(b) Parametric Cost Estimates used to develop costs YES				
* (c) Percent Complete as of 01 JAN 2006				
* (d) Date 35% Designed				
(e) Date Design Complete				
(f) Energy Study/Life-Cycle analysis was/will be performed NO				
(2) Basis:				
(a) Standard or Definitive Design				
(b) Where Design Was Most Recently Used NO				
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)				
(a) Production of Plans and Specifications 0				
(b) All Other Design Costs 0				
(c) Total 0				
(d) Contract 0				
(e) In-house 0				
(4) Construction Contract Award				
(5) Construction Start				
(6) Construction Completion				
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.				
b. Equipment associated with this project provided from other appropriations: N/A				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA		4. PROJECT TITLE BRAC MOODY - A-10 ENGINE TRIM PAD (A10 BD)		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-664	7. PROJECT NUMBER QSEU073020	8. PROJECT COST (\$000) 1,650	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				457
PAD, POWER CHK	SM	3,200	136	(435)
ANTITERRORISM/FORCE PROTECTION	LS			(22)
SUPPORTING FACILITIES				1,024
UTILITIES	LS			(608)
PAVEMENTS	LS			(123)
SITE IMPROVEMENTS	LS			(225)
COMMUNICATIONS	LS			(68)
SUBTOTAL				1,481
CONTINGENCY (5.0%)				<u>74</u>
TOTAL CONTRACT COST				1,555
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>89</u>
TOTAL REQUEST				1,644
TOTAL REQUEST (ROUNDED)				1,650
10. Description of Proposed Construction: Omni-directional reinforced concrete trim pad, high capacity anchor blocks with access pavement, steel anchors, rebar, commercial shackle components and any other item or items necessary to provide a complete and usable facility. Pad must allow for 360 degree rotation around a center pivot point with an A-10 specific dead-man anchor bolt. Project will comply with all DoD force protection standards.				
11. Requirement:1 Adequate:0 Substandard:0				
PROJECT: BRAC MOODY - A-10 ENGINE TRIM PAD (A-10 BD)				
<p>REQUIREMENT: A permanent omni directional A-10 aircraft Engine Trim pad and thrust anchor adequately sized, configured and sited is required to support the BRAC directed beddown of 48 PAA A-10 Combat Coded Fighter Aircraft at Moody AFB. A 360 degree omni directional thrust-resistant structure is required to constrain fighter aircraft during power checks and routine engine maintenance procedures. A 360-degree engine run trim pad is required by technical order (T.O.) 1A/OA-10A-71MS for engine water washes and overflow maintenance capability when the hush house is occupied. Engine water washes cannot be performed in the hush house due to inadequate air flow into the engine intake for this procedure. A-10-specific trim procedures dictate engine intake nozzles must be aimed within 40 degrees of the prevailing wind. Therefore, an omni-directional trim pad that allows the A-10 to rotate 360 degrees is required.</p> <p>CURRENT SITUATION: No facility/area exists on Moody AFB for A-10 aircraft ground testing or to accomplish the adjustment of aircraft during engine runs. The current trim pad is only single direction and would not support specific A-10 requirements. The old A-10 trim pad, constructed in the mid 1990s, was incorporated into a C-130 taxi way</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA			4. PROJECT TITLE BRAC MOODY - A-10 ENGINE TRIM PAD (A10 BD)	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-664	7. PROJECT NUMBER QSEU073020	8. PROJECT COST (\$000) 1,650	
<p>after the A-10s departed Moody.</p> <p>IMPACT IF NOT PROVIDED: Critical required testing on new mission aircraft will not be able to be accomplished, thereby jeopardizing the safety of the aircraft, aircraft maintainers and operators. Without this critical structure the mission capabilities of the A-10 Fighter squadrons will be seriously impaired and may not be able to operate as designed, which will significantly impact the operational capabilities of the unit and the overall combat readiness of the Combat Air Forces (CAF).</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 321084, "Facility Requirements". An analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. Analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception is being prepared. Base Civil Engineer: Lt Col Edwin H. Oshiba (229) 257-3601. A-10 Trim Pad.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA		4. PROJECT TITLE BRAC MOODY - A-10 ENGINE TRIM PAD (A10 BD)		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-664	7. PROJECT NUMBER QSEU073020	8. PROJECT COST (\$000) 1,650	
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design NO (b) Where Design Was Most Recently Used (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations: N/A				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA			4. PROJECT TITLE BRAC MOODY - A-10 ENGINE TRIM PAD (A10 BD)	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-664	7. PROJECT NUMBER QSEU073020	8. PROJECT COST (\$000) 1,650	
<p>after the A-10s departed Moody.</p> <p>IMPACT IF NOT PROVIDED: Critical required testing on new mission aircraft will not be able to be accomplished, thereby jeopardizing the safety of the aircraft, aircraft maintainers and operators. Without this critical structure the mission capabilities of the A-10 Fighter squadrons will be seriously impaired and may not be able to operate as designed, which will significantly impact the operational capabilities of the unit and the overall combat readiness of the Combat Air Forces (CAF).</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 321084, "Facility Requirements". An analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. Analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception is being prepared. Base Civil Engineer: Lt Col Edwin H. Oshiba (229) 257-3601. A-10 Trim Pad.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA		4. PROJECT TITLE BRAC MOODY - A-10 ENGINE TRIM PAD (A10 BD)		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 116-664	7. PROJECT NUMBER QSEU073020	8. PROJECT COST (\$000) 1,650	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				457
PAD, POWER CHK	SM	3,200	136	(435)
ANTITERRORISM/FORCE PROTECTION	LS			(22)
SUPPORTING FACILITIES				1,024
UTILITIES	LS			(608)
PAVEMENTS	LS			(123)
SITE IMPROVEMENTS	LS			(225)
COMMUNICATIONS	LS			(68)
SUBTOTAL				1,481
CONTINGENCY (5.0%)				<u>74</u>
TOTAL CONTRACT COST				1,555
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>89</u>
TOTAL REQUEST				1,644
TOTAL REQUEST (ROUNDED)				1,650
10. Description of Proposed Construction: Omni-directional reinforced concrete trim pad, high capacity anchor blocks with access pavement, steel anchors, rebar, commercial shackle components and any other item or items necessary to provide a complete and usable facility. Pad must allow for 360 degree rotation around a center pivot point with an A-10 specific dead-man anchor bolt. Project will comply with all DoD force protection standards.				
11. Requirement:1 Adequate:0 Substandard:0				
PROJECT: BRAC MOODY - A-10 ENGINE TRIM PAD (A-10 BD)				
<p>REQUIREMENT: A permanent omni directional A-10 aircraft Engine Trim pad and thrust anchor adequately sized, configured and sited is required to support the BRAC directed beddown of 48 PAA A-10 Combat Coded Fighter Aircraft at Moody AFB. A 360 degree omni directional thrust-resistant structure is required to constrain fighter aircraft during power checks and routine engine maintenance procedures. A 360-degree engine run trim pad is required by technical order (T.O.) 1A/OA-10A-71MS for engine water washes and overflow maintenance capability when the hush house is occupied. Engine water washes cannot be performed in the hush house due to inadequate air flow into the engine intake for this procedure. A-10-specific trim procedures dictate engine intake nozzles must be aimed within 40 degrees of the prevailing wind. Therefore, an omni-directional trim pad that allows the A-10 to rotate 360 degrees is required.</p> <p>CURRENT SITUATION: No facility/area exists on Moody AFB for A-10 aircraft ground testing or to accomplish the adjustment of aircraft during engine runs. The current trim pad is only single direction and would not support specific A-10 requirements. The old A-10 trim pad, constructed in the mid 1990s, was incorporated into a C-130 taxi way</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION MOODY AIR FORCE BASE, GEORGIA		4. PROJECT TITLE BRAC MOODY - FUEL CELL HANGAR, 2 BAY (A-10 BD)		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-179	7. PROJECT NUMBER QSEU073018	8. PROJECT COST (\$000) 7,700	
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design NO (b) Where Design Was Most Recently Used (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations: N/A				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005	
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE, GEORGIA				4. PROJECT TITLE BRAC - RELOCATE 202 EIS VEHICLE MAINTENANCE		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 214-425		7. PROJECT NUMBER UHHZ059252		8. PROJECT COST(\$000) \$880
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
RELOCATE 202 EIS VEHICLE MAINTENANCE				SM	1,190	542
CONVERT COVERED STORAGE				SM	251	(132)
RENOVATE COVERED STORAGE				SM	939	(384)
ANTITERRORISM/ FORCE PROTECTION				SM	1,190	(26)
SUPPORTING FACILITIES						250
SITE WORK				LS		(120)
PASSIVE FORCE PROTECTION				LS		(100)
COMMUNICATIONS SUPPORT				LS		(30)
SUBTOTAL						792
CONTINGENCY (5%)						40
TOTAL CONTRACT COST						832
SUPERVISION, INSPECTION AND OVERHEAD (6%)						50
TOTAL REQUEST						882
TOTAL REQUEST (ROUNDED)						880
10. Description of Proposed Construction: Convert: Enclose covered storage area and renovate interior walls and utility systems. Provide maintenance bays, offices, shop and storage areas. Renovate: upgrade to current standards an existing vehicle maintenance facility that has concrete floors, concrete and masonry walls, steel framed and metal roof. Air Conditioning: 35 KW.						
11. REQUIREMENT: 2,100 SM ADEQUATE: 910 SM SUBSTANDARD: 1,190 SM PROJECT: Relocate 202nd Engineering Installation Squadron Vehicle Maintenance (BRAC). REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation number 87, Robins AFB, Ga, to relocate the 202d Engineering Installation Squadron (EIS) to Robins AFB from their geographically separated unit (GSU) at Macon, GA. The 202d EIS requires adequate space to train for their mission and to maintain their equipment. Functional areas include: offices, shops, vehicle maintenance bays (large vehicles), refueler vehicle maintenance bay, classrooms, and covered vehicle operations parking area. CURRENT SITUATION: Building 2312 (2,100 SM) was previously vacated by the B-1 aerospace support equipment function. A portion (910 SM) was renovated to accommodate the 116th Air Control Wing vehicle maintenance shop. The remainder (1,190 SM) is now vacant and can support the 202d EIS requirement for vehicle maintenance and covered operational vehicle parking. The refueler bay can be jointly used by both organizations and other 202nd functional areas can be located in the balance of the space. IMPACT IF NOT PROVIDED: The 202nd EIS can not function at Robins AFB from current facilities since there is not sufficient, properly configured space into which the units could relocate. No other building on the installation has adequate and appropriate space to house all necessary functions. Forced use of existing facilities will lead to degraded training and impact the ability to maintain unit readiness. ADDITIONAL: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/Force Protection requirements have been considered in the development of this project. Forced use of the existing facilities will lead to degraded training and impactability to maintain unit readiness.						

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE, GEORGIA		
4. PROJECT TITLE BRAC - RELOCATE 202 EIS VEHICLE MAINTENANCE		5. PROJECT NUMBER UHHZ059252
<p>BASE CIVIL ENGINEER:</p> <p>JOINT CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p> CONVERT COVERED STORAGE 251 SM = 2,700 SF RENOVATE COVERED STORAGE 939 SM = 10,106 SF </p>		
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		FEB 2006
(b) Parametric Cost Estimates used to develop costs		YES
(c) Percent Complete as of Jan 0		%
* (d) Date 35% Designed		MAY 2006
(e) Date Design Complete		DEC 2006
(f) Type of Design Contract		
(g) Energy Study/Life-Cycle analysis was/will be performed		YES
(2) Basis:		
(a) Standard or Definitive Design -		No
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		53
(b) All Other Design Costs		26
(c) Total		79
(d) Contract		79
(e) In-House		
(4) Contract Award (Month/Year)		JAN 2007
(5) Construction Start		MAR 2007
(6) Construction Completion		MAR 2008
<p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p>		
b. Equipment associated with this project will be provided from other appropriations:		N/A

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE, LOUISIANA				3. PROJECT TITLE BRAC AFR ADD-ALTER SQUADRON OPERATIONS-LIFE SUPPORT		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 141-753		7. PROJECT NUMBER AWUB085003		8. PROJECT COST (\$000) 1,950
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADD SQUADRON OPERATIONS				SM	695	1,346
ANTITERRORISM/FORCE PROTECTION						13
SUPPORTING FACILITIES						393
COMMUNICATIONS				LS		121
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS						272
SUBTOTAL						1,752
CONTINGENCY (5%)						88
TOTAL CONTRACT COST						1,840
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						105
TOTAL REQUEST						1,945
TOTAL REQUEST ROUNDED						1,950
EQUIPMENT FROM OTHER APPROPRIATIONS						618
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry exterior walls, standing seam metal roof systems, fire detection/suppression systems, HVAC, associated site utilities, parking, grading, landscaping and other required support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 105 Tons.</p> <p>Requirement: 695 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Add A-10 Squadron Operations and Life Support (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured facilities to satisfy all training requirements, maintenance, storage and administrative requirements of the Squadron Operations and Life Support.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of NAS New Orleans and Eielson AFB and the relocation of nine A-10 PAA to Barksdale AFB. Existing facilities can be added to and altered to meet the new mission requirements.</p> <p>IMPACT IF NOT PROVIDED: The 917 Wing's ability to maintain and operate the nine additional aircraft will negatively impact mission readiness and training.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$618K for furnishings. New Work: 695 SM = 7,481 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE, LOUISIANA				3. PROJECT TITLE BRAC AFR AIRCRAFT MAINTENANCE SQUADRON		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 211-154		7. PROJECT NUMBER AWUB085004		8. PROJECT COST (\$000) 1,750
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
AIRCRAFT MAINTENANCE SQUADRON FACILITY				SM	578	1,110
ANTITERRORISM/FORCE PROTECTION						11
SUPPORTING FACILITIES						457
COMMUNICATIONS				LS		121
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		336
SUBTOTAL						1,578
CONTINGENCY (5%)						79
TOTAL CONTRACT COST						1,657
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						94
TOTAL REQUEST						1,751
TOTAL REQUEST ROUNDED						1,750
EQUIPMENT FROM OTHER APPROPRIATIONS						188
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry exterior walls, standing seam metal roof systems, fire detection/suppression systems, HVAC, associated site utilities, parking, grading, landscaping and other required support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 30 Tons.</p> <p>Requirement: 578 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Aircraft Maintenance Squadron (AMXS) Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured facilities to satisfy all training requirements, maintenance, storage and administrative requirements of the AMXS.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of NAS New Orleans and Eielson AFB and the relocation of nine A-10 PAA to Barksdale AFB. Existing facilities can be added to meet the new mission requirements.</p> <p>IMPACT IF NOT PROVIDED: The 917 Wing's ability to maintain and operate the nine additional aircraft will negatively impact mission readiness and training.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$188K for furnishings. New Work: 578 SM = 6,222 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT ANG	FY «2007» MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE «DEC 1, 2005
3. INSTALLATION AND LOCATION «BARNES MUNICIPAL AIRPORT, MASSACHUSETTS»			4. PROJECT TITLE «BRAC – INSTALL AIRCRAFT ARRESTING SYSTEMS»	
5. PROGRAM ELEMENT «27998F»	6. CATEGORY CODE «116-922»	7. PROJECT NUMBER «AXQD059311»	8. PROJECT COST(\$000) «\$780	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
INSTALL AIRCRAFT ARRESTING SYSTEMS	EA	2		450
INSTALL BARRIER SYSTEMS	EA	2	225,000	(450)
SUPPORTING FACILITIES	LS			250
SITE WORK/PAVEMENTS	LS			(150)
AIRFIELD PAINTING & MARKING	LS			(30)
COMMUNICATIONS SYSTEM	LS			(70)
SUBTOTAL				700
CONTINGENCY (5%)				35
TOTAL CONTRACT COST				735
SUPERVISION, INSPECTION AND OVERHEAD (6%)				44
TOTAL REQUEST				779
TOTAL REQUEST (ROUNDED)				780
<p>10. Description of Proposed Construction: Remove runway crossing plates, retrofit barrier pits, and install barrier equipment. Refurbish pavements and site improvements. Repaint runway markings. Provide radio communications system to the control tower.</p> <p>11. REQUIREMENT: 2 EA ADEQUATE: 0 EA SUBSTANDARD: 0 EA <u>PROJECT:</u> Install Aircraft Arresting Systems (BRAC)</p> <p><u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation number 94, this installation will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The 104th Fighter Wing requires aircraft arresting systems at both ends of the commercial runway for the protection of the F-15 aircraft in the case of an emergency on either take-off or landing. An aircraft arresting system compatible with commercial and civilian aviation operations is required.</p> <p><u>CURRENT SITUATION:</u> Fully operational aircraft arresting systems do not exist on this installation - they are not required for the currently assigned A-10 aircraft. The infrastructure to support an aircraft arresting system was installed 12 years ago when the unit was preparing for a mission change, but it was not finalized or outfitted with the system. The existing crossing and barrier pits will require refurbishment prior to the installation of the new system. This project installs a barrier system in the existing pits after they are cleaned and upgraded.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Lack of the required aircraft arresting systems would violate AF regulation for the use of this safety device. Operations without a barrier could result in loss of an aircraft and/or aircrew and result in additional injury and damage to airport ground personnel and facilities.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements."</p>				

1. COMPONENT ANG	FY «2007» MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005																												
3. INSTALLATION AND LOCATION «BARNES MUNICIPAL AIRPORT, MASSACHUSETTS»																														
4. PROJECT TITLE «BRAC – INSTALL AIRCRAFT ARRESTING SYSTEMS»		5. PROJECT NUMBER «AXQD059311																												
<p>Base Civil Engineer: LTC Bill Kelly, DSN 698-1737</p> <p>Joint Use Certification: N/A</p> <p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 0</td> <td>0%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>MAY 2006</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>DEC 2006</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>No</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design -</td> <td>YES</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>47</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>23</td> </tr> <tr> <td>(c) Total</td> <td>70</td> </tr> <tr> <td>(d) Contract</td> <td>70</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year)</p> <p>JAN 2007</p> <p>(5) Construction Start</p> <p>MAR 2007</p> <p>(6) Construction Completion</p> <p>MAR 2008</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations:</p> <p>N/A</p>			(a) Date Design Started	FEB 2006	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 0	0%	* (d) Date 35% Designed	MAY 2006	(e) Date Design Complete	DEC 2006	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	No	(a) Standard or Definitive Design -	YES	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	47	(b) All Other Design Costs	23	(c) Total	70	(d) Contract	70	(e) In-House	
(a) Date Design Started	FEB 2006																													
(b) Parametric Cost Estimates used to develop costs	YES																													
(c) Percent Complete as of Jan 0	0%																													
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(f) Type of Design Contract																														
(g) Energy Study/Life-Cycle analysis was/will be performed	No																													
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1. COMPONENT ANG	FY «2007» MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE «DEC 1, 2005
3. INSTALLATION AND LOCATION «BARNES MUNICIPAL AIRPORT, MASSACHUSETTS»		4. PROJECT TITLE «BRAC – INSTALL AIRCRAFT ARRESTING SYSTEMS»		
5. PROGRAM ELEMENT «27998F»	6. CATEGORY CODE «116-922»	7. PROJECT NUMBER «AXQD059311»	8. PROJECT COST(\$000) «\$780	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
INSTALL AIRCRAFT ARRESTING SYSTEMS	EA	2		450
INSTALL BARRIER SYSTEMS	EA	2	225,000	(450)
SUPPORTING FACILITIES	LS			250
SITE WORK/PAVEMENTS	LS			(150)
AIRFIELD PAINTING & MARKING	LS			(30)
COMMUNICATIONS SYSTEM	LS			(70)
SUBTOTAL				700
CONTINGENCY (5%)				35
TOTAL CONTRACT COST				735
SUPERVISION, INSPECTION AND OVERHEAD (6%)				44
TOTAL REQUEST				779
TOTAL REQUEST (ROUNDED)				780
10. Description of Proposed Construction: Remove runway crossing plates, retrofit barrier pits, and install barrier equipment. Refurbish pavements and site improvements. Repaint runway markings. Provide radio communications system to the control tower.				
11. REQUIREMENT: 2 EA ADEQUATE: 0 EA SUBSTANDARD: 0 EA PROJECT: Install Aircraft Arresting Systems (BRAC)				
<p><u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation number 94, this installation will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The 104th Fighter Wing requires aircraft arresting systems at both ends of the commercial runway for the protection of the F-15 aircraft in the case of an emergency on either take-off or landing. An aircraft arresting system compatible with commercial and civilian aviation operations is required.</p> <p><u>CURRENT SITUATION:</u> Fully operational aircraft arresting systems do not exist on this installation - they are not required for the currently assigned A-10 aircraft. The infrastructure to support an aircraft arresting system was installed 12 years ago when the unit was preparing for a mission change, but it was not finalized or outfitted with the system. The existing crossing and barrier pits will require refurbishment prior to the installation of the new system. This project installs a barrier system in the existing pits after they are cleaned and upgraded.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Lack of the required aircraft arresting systems would violate AF regulation for the use of this safety device. Operations without a barrier could result in loss of an aircraft and/or aircrew and result in additional injury and damage to airport ground personnel and facilities.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements."</p>				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
4. PROJECT TITLE BRAC - ADD TO AND ALTER SQUADRON OPERATIONS FACILITY		5. PROJECT NUMBER AXQD059312
<p>facility. Building utility upgrades will be essential. Existing functions will need to vacate during construction driving the requirement for temporary facilities. Combine intelligence area B (Room 134), vault (Room 137), and air crew study (Room 138) into one large vault area in compliance with SCIF requirements.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Compliance with the BRAC direction will be nearly impossible. Intelligence and command post support to the alert mission will be severely degraded. Aircrew proficiency and combat mission training will be negatively impacted by facility space that is undersized and improperly configured for the new mission.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/Force Protection requirements have been considered in the development of this project. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. Temporary facilities will be required during the construction and renovation period. This project includes demolition of building 36, which is in the footprint of construction.</p> <p>BASE CIVIL ENGINEER: LTC Bill Kelly, DSN 698-1737</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations and location are incompatible with use by other components.</p> <p>ADD TO SQUAD OPERATIONS AREA 669 SM = 7,200 SF ALTER SQUAD OPERATIONS AREA 1,496 SM = 16,102 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005																												
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS																														
4. PROJECT TITLE BRAC - ADD TO AND ALTER SQUADRON OPERATIONS FACILITY		5. PROJECT NUMBER AXQD059312																												
12. SUPPLEMENTAL DATA: <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 0</td> <td>0%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>MAY 2006</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>DEC 2006</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>YES</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design -</td> <td>NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>282</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>141</td> </tr> <tr> <td>(c) Total</td> <td>423</td> </tr> <tr> <td>(d) Contract</td> <td>423</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) JAN 2007</p> <p>(5) Construction Start MAR 2007</p> <p>(6) Construction Completion MAR 2008</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p>			(a) Date Design Started	FEB 2006	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 0	0%	* (d) Date 35% Designed	MAY 2006	(e) Date Design Complete	DEC 2006	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	NO	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	282	(b) All Other Design Costs	141	(c) Total	423	(d) Contract	423	(e) In-House	
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(f) Type of Design Contract																														
(g) Energy Study/Life-Cycle analysis was/will be performed	YES																													
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(d) Contract	423																													
(e) In-House																														

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 1, 2005	
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS				4. PROJECT TITLE BRAC - UPGRADE F-15 AIRCRAFT PARKING APRON		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 113-321	7. PROJECT NUMBER AXQD059313		8. PROJECT COST(\$000) \$1,600	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
ADD TO AND ALTER F-15 PARKING APRON		SM	8,691		860	
ADD APRON AND TAXIWAY		SM	1,672	100	(167)	
UPGRADE CONCRETE PARKING PADS		SM	4,306	115	(495)	
UPGRADE ASPHALT TAXIWAYS		SM	2,713	73	(198)	
SUPPORTING FACILITIES		LS			569	
DEMOLISH EXISTING CONCRETE PARKING PADS		SM	3,549	77	(273)	
DEMOLISH EXISTING ASPHALT		SM	3,470	32	(111)	
GROUNDING RODS & TIE-DOWNS		EA	60	1,000	(60)	
RESTRIPING		SM	25,083	1	(25)	
DRAINAGE IMPROVEMENTS		LS			(100)	
SUBTOTAL					1,429	
CONTINGENCY (5%)					71	
TOTAL CONTRACT COST					1,500	
SUPERVISION, INSPECTION AND OVERHEAD (6%)					90	
TOTAL REQUEST					1,590	
TOTAL REQUEST (ROUNDED)					1,600	
10. Description of Proposed Construction: Construct an extension to existing asphalt taxiway and concrete parking spots. Upgrade pavements for new aircraft layout. Restripe apron pavements based on new aircraft parking and taxi plan. Install new grounding rods and tie downs at each authorized aircraft parking location. Demolish existing pavement (7,020 SM) as necessary for installation of new surfaces.						
11. REQUIREMENT: 19,063 SM ADEQUATE: 10,372 SM SUBSTANDARD: 7,019 SM PROJECT: Add to and Alter F-15 Parking Apron (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Final Report recommendation number 94, this installatoin will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The 104th Fighter Wing requires properly sized and configured parking apron and taxi lanes for the assigned aircraft. This project also provides new ground rods, tie downs, and restriping for a total of 12 aircraft parking locations. The balance of assigned aircraft will be parked in hangar positions. CURRENT SITUATION: The parking plan and ramp area can not accommodate the increase in aircraft and the beddown of the ASA alert mission. Aircraft parking plan will not support BRAC-directed F-15 beddown and the ASA alert complex. The revised parking plan is rotated 90 degrees and features a different sized aircraft with significantly different engine exhaust characteristics, driving different parking location requirements in addition to spacing between aircraft parking spots. The ground rods, tie downs, and airfield striping are configured for the assigned A-10 aircraft which will not work for the F-15 aircraft. By rotating the F- 15 parking plan 90 degrees, there is room to construct the alert complex. This is justified by a separate project. This project will construct concrete apron where the aircraft are parked and upgrade the asphalt in the taxilane areas. IMPACT IF NOT PROVIDED: Cannot accept new aircraft in violation of BRAC directive. Planned BRAC savings not realized. Forced use leaves inadequate room to construct the alert complex. F-15 aircraft will not fit on parking spaces configured for A-10 parking. Grounding rods and tie downs will						

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005						
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS								
4. PROJECT TITLE BRAC - UPGRADE F-15 AIRCRAFT PARKING APRON		5. PROJECT NUMBER AXQD059313						
<p>not be appropriately spaced for F-15 parking. F-15 aircraft parking safety will be jeopardized without adequate tie downs or grounding points.</p> <p><u>ADDITIONAL</u>: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.</p> <p>Base Civil Engineer: LTC Bill Kelly, DSN 698-1737</p> <p>Joint Use Certification: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <table> <tr> <td>ADD APRON AND TAXIWAY</td> <td>1,672 SM = 2,000 SY</td> </tr> <tr> <td>UPGRADE CONCRETE PARKING PADS</td> <td>4,306 SM = 5,150 SY</td> </tr> <tr> <td>UPGRADE ASPHALT TAXIWAYS</td> <td>2,713 SM = 3,245 SY</td> </tr> </table>			ADD APRON AND TAXIWAY	1,672 SM = 2,000 SY	UPGRADE CONCRETE PARKING PADS	4,306 SM = 5,150 SY	UPGRADE ASPHALT TAXIWAYS	2,713 SM = 3,245 SY
ADD APRON AND TAXIWAY	1,672 SM = 2,000 SY							
UPGRADE CONCRETE PARKING PADS	4,306 SM = 5,150 SY							
UPGRADE ASPHALT TAXIWAYS	2,713 SM = 3,245 SY							

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
4. PROJECT TITLE BRAC - UPGRADE F-15 AIRCRAFT PARKING APRON		5. PROJECT NUMBER AXQD059313
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 0% * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed No (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 96 (b) All Other Design Costs 48 (c) Total 144 (d) Contract 144 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: MR JOHN E. LOEHLE, PE (301) 836-8076		

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005	
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS				4. PROJECT TITLE BRAC - ADD TO AND ALTER AIRCRAFT MAINTENANCE FACILITIES		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 211-152		7. PROJECT NUMBER AXQD059315		8. PROJECT COST(\$000) \$1,300
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
ADD TO AND ALTER MAINTENANCE FACILITIES				SM	529	1,013
ADD TO AMU AREA				SM	186	(547)
ALTER AMU AREA				SM	46	(61)
ALTER GENERAL PURPOSE SHOP AREA				SM	297	(393)
ANTITERRORISM/FORCE PROTECTION				SM	530	(12)
SUPPORTING FACILITIES						160
SITE PREPARATION				LS		(35)
UTILITIES				LS		(50)
PAVEMENTS				LS		(70)
COMMUNICATIONS SUPPORT				LS		(5)
SUBTOTAL						1,173
CONTINGENCY (5%)						59
TOTAL CONTRACT COST						1,232
SUPERVISION, INSPECTION AND OVERHEAD (6%)						74
TOTAL REQUEST						1,306
TOTAL REQUEST (ROUNDED)						1,300
10. Description of Proposed Construction: Addition: concrete foundation and slab, masonry walls with steel frame, and standing seam metal roof. Exterior utilities, pavements, site improvements and communications support. Alterations: extend and upgrade interior partitions and utilities to include finishes, electrical, mechanical and fire protection systems. Exterior to match the existing building architectural style. Air Conditioning: 70 KW.						
11. REQUIREMENT: 2,703 SM ADEQUATE: 1,559 SM SUBSTANDARD: 344 SM <u>PROJECT:</u> Add To And Alter Aircraft Maintenance Hangar (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation number 94, this installation will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The 104th Fighter Wing requires properly sized and configured space to support the aircraft maintenance unit (AMU) function. Functional areas include: supervision, administration, training, dispatch, analysis, scheduling, debriefing, crew chief area, arm/disarm, crew shelter, tool kits, tool room and bench stock, flightline-assigned Dash-21 equipment, maintenance and storage of non-powered aircraft support equipment (ASE), flightline vehicles, and lockers. The general purpose (GP) shops provide space for specialized maintenance activities associated with the new F-15 mission. <u>CURRENT SITUATION:</u> The aircraft maintenance unit area is grossly undersized for the current mission and the conversion to the F-15 exacerbates the existing shortfall by an additional 186 SM. The overcrowded conditions place additional stress on the crew chiefs and maintainers whose responsibility is to insure multi-million dollar aircraft can fly their missions safely. The general purpose shops are sized for the current mission but are undersized to handle the larger equipment and larger aircraft pieces that come with the F-15. The pneumatic/hydraulic shop at just 83 SM is 55 percent short of the required space. The structural/sheet metal shop at 123 SM is 34 percent short of the required space. Relocating the structural/sheet metal shop to available general purpose shop space in building 26 frees						

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
5. PROJECT TITLE BRAC - ADD TO AND ALTER AIRCRAFT MAINTENANCE FACILITIES		7. PROJECT NUMBER AXQD059315

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design StartedFEB 2006
(b) Parametric Cost Estimates used to develop costsNo
(c) Percent Complete as of Jan 20060%
* (d) Date 35% DesignedMAY 2006
(e) Date Design CompleteDEC 2006
(f) Type of Design Contract
(g) Energy Study/Life-Cycle analysis was/will be performedYES

(2) Basis:

(a) Standard or Definitive Design -No
(b) Where Design Was Most Recently Used -

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications78
(b) All Other Design Costs39
(c) Total117
(d) Contract117
(e) In-House

(4) Contract Award (Month/Year)JAN 2007
(5) Construction StartMAR 2007
(6) Construction CompletionMAR 2008

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.

POINT OF CONTACT: MR JOHN E. LOEHLE, PE
(301) 836-8076

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS			4. PROJECT TITLE BRAC - ADD TO AND ALTER FUEL CELL /CORROSION CONTROL HANGAR	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER AXQD059316	8. PROJECT COST(\$000) \$5,600	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADAL FUEL CELL /CORR CNTRL FACILITIES	SM	1,793		4,355
REPLACE FUEL CELL AIRCRAFT BAY	SM	697	2,906	(2,025)
ALTER FUEL CELL SHOPS	SM	251	1,313	(330)
ADD TO CORROSION CONTROL AIRCRAFT BAY	SM	139	3,907	(543)
ALTER CORROSION CONTROL AIRCRAFT BAY	SM	557	1,765	(983)
ALTER CORROSION CONTROL SHOPS	SM	149	1,765	(263)
ADD TO WING TANK STORAGE AREA	SM	1,589	108	(172)
ANTITERRORISM/FORCE PROTECTION	SM	1,793	22	(39)
SUPPORTING FACILITIES				697
UTILITIES	LS			(75)
PAVEMENTS	LS			(150)
SITE IMPROVEMENTS	LS			(50)
FIRE PROTECTION SUPPORT	LS			(300)
DEMOLISH FUEL CELL FACILITY	SM	697	161	(112)
COMMUNICATIONS SUPPORT	LS			(10)
SUBTOTAL				5,052
CONTINGENCY (5%)				253
TOTAL CONTRACT COST				5,305
SUPERVISION, INSPECTION AND OVERHEAD (6%)				318
TOTAL REQUEST				5,623
TOTAL REQUEST (ROUNDED)				5,600
10. Description of Proposed Construction: Fuel Cell: Steel framed structure, insulated metal panel walls, vertical lift fabric door, and standing-seam metal roof. Reuse existing concrete pavement. Replace existing AFFF fire suppression system with HEF. Alter shop areas as required. Corrosion Control: Add eyebrow to the facility. Replace existing vertical lift fabric door. Elevate ductwork, piping, lights, fire suppression and fall-protection system inside facility and upgrade to current code requirements. Alter shop areas as required. Demolish one building (697 SM), in the footprint of construction. Wing Tank Storage: Concrete pads with asphalt access pavement. Air Conditioning: 175 KW.				
11. REQUIREMENT: 1,905 SM ADEQUATE: 111 SM SUBSTANDARD: 1,654 SM PROJECT: Add To And Alter Fuel Cell/Corrosion Control Facility (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Final Report recommendation number 94, this installation will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The unit requires an adequately sized and properly configured fuel cell/corrosion control hangar and shops to support F-15 maintenance operations. Both the fuel cell hangar bay and the corrosion control hangar bay must provide the required clearances to the aircraft as specified in AFH 32-1084, Table 7.2. The base also requires an adequately sized and properly configured wing tank storage area to support F-15 maintenance operations. CURRENT SITUATION: The fuel cell and corrosion control hangar supports assigned A-10 aircraft. The fuel cell hangar bay is wide enough and deep enough but not tall enough for the new F-15 since the tail height of an F-15 is 4.3 feet higher than an A-10. The existing facility is a pre-engineered steel building that can not be modified to create the additional head room required for the new aircraft. The concrete footings are in good condition and the concrete floor has the proper slope and drainage so the				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005												
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS														
4. PROJECT TITLE BRAC - ADD TO AND ALTER FUEL CELL /CORROSION CONTROL HANGAR		5. PROJECT NUMBER AXQD059316												
<p>existing pre-engineering building can be demolished and the new facility constructed on this site. The fuel cell shops need to be modified to accommodate the type and space requirements for F-15 maintenance activities. The corrosion control hangar bay is wide enough and tall enough but not deep enough to accommodate the F-15. An eyebrow extension can be added to the facility and the vertical lift fabric door replaced. The fume exhaust ductwork and fire suppression system will need to be relocated and brought up to current code and tech order requirements. Other utilities located in the ceiling of the hangar will need to be raised and modified to meet code as applicable. The corrosion control shops also need to be modified to accommodate the type and space requirements for F-15 maintenance activities. The wing tank storage area (currently 1,924 SM) was sized to handle the 30 wing tanks authorized for the assigned A-10 aircraft. The 18 F-15 aircraft will have 54 wing tanks - three per aircraft - and will require an additional 1,588 SM of paved storage area.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Cannot implement in violation of BRAC. Planned BRAC savings not realized. Forced use of existing maintenance on aircraft fuel systems and corrosion control activities will have to be done outside weather permitting. Aircraft will not be properly maintained leading to safety of flight issues and very poor working conditions for maintenance crews. Training shortfalls for maintenance crews will occur. Degraded maintenance efficiency will impact aircraft ready rates and aircrews training as well.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/Force Protection requirements have been considered in the development of this project. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. Demolish building 27, the fuel cell, which is in the footprint of construction (697 SM).</p> <p>Base Civil Engineer: LTC Bill Kelly, DSN 698-1737</p> <p>Joint Use Certification: Mission requirements, operational considerations and location are incompatible with use by other components.</p> <table> <tr> <td>REPLACE FUEL CELL AIRCRAFT BAY</td> <td>697 SM = 7,502 SF</td> </tr> <tr> <td>ALTER FUEL CELL SHOPS</td> <td>251 SM = 2,700 SF</td> </tr> <tr> <td>ADD TO CORROSION CONTROL AIRCRAFT BAY</td> <td>139 SM = 1,496 SF</td> </tr> <tr> <td>ALTER CORROSION CONTROL AIRCRAFT BAY</td> <td>557 SM = 5,995 SF</td> </tr> <tr> <td>ALTER CORROSION CONTROL SHOPS</td> <td>149 SM = 1,604 SF</td> </tr> <tr> <td>ADD TO WING TANK STORAGE AREA</td> <td>1,589 SM = 17,104 SF</td> </tr> </table>			REPLACE FUEL CELL AIRCRAFT BAY	697 SM = 7,502 SF	ALTER FUEL CELL SHOPS	251 SM = 2,700 SF	ADD TO CORROSION CONTROL AIRCRAFT BAY	139 SM = 1,496 SF	ALTER CORROSION CONTROL AIRCRAFT BAY	557 SM = 5,995 SF	ALTER CORROSION CONTROL SHOPS	149 SM = 1,604 SF	ADD TO WING TANK STORAGE AREA	1,589 SM = 17,104 SF
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1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
4. PROJECT TITLE BRAC - ADD TO AND ALTER FUEL CELL /CORROSION CONTROL HANGAR		5. PROJECT NUMBER AXQD059316
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 0% * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 336 (b) All Other Design Costs 168 (c) Total 504 (d) Contract 504 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: MR JOHN E. LOEHLE, PE (301) 836-8076		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS			4. PROJECT TITLE BRAC - ADD TO AND ALTER ENGINE SHOP - BUILDING 20	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-157	7. PROJECT NUMBER AXQD069009	8. PROJECT COST(\$000) \$830	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADD TO AND ALTER ENGINE SHOP	SM	241		616
ADD TO ENGINE SHOP	SM	195	2,680	(523)
ALTER ENGINE SHOP	SM	46	1,851	(85)
ANTITERRORISM FORCE PROTECTION	SM	242	32	(8)
SUPPORTING FACILITIES				125
SITE IMPROVEMENTS	LS			(55)
PAVEMENTS	LS			(25)
UTILITIES	LS			(35)
COMMUNICATIONS SUPPORT	LS			(10)
SUBTOTAL				741
CONTINGENCY (5%)				37
TOTAL CONTRACT COST				778
SUPERVISION, INSPECTION AND OVERHEAD (6%)				47
TOTAL REQUEST				825
TOTAL REQUEST (ROUNDED)				830
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab. Steel framed structure, insulated metal panel walls, and standing-seam metal roof. Remove existing exterior wall at the addition. Extend all required utilities and fire protection into new addition. Exterior work to match existing architectural style.				
11. REQUIREMENT: 1,208 SM ADEQUATE: 966 SM SUBSTANDARD: 46 SM <u>PROJECT:</u> Add To And Alter Engine Shop (BRAC) <u>REQUIREMENT:</u> Per the 2005 Defense BRAC Final Report recommendation number 94, this installation will convert from 15 PAA A-10 to 18 PAA F-15 and will receive the Air Sovereignty Alert mission from Otis ANGB, MA. The 104th Fighter Wing requires properly sized and configured jet engine shop to support F-15 three-level base overhaul and maintenance operations. <u>CURRENT SITUATION:</u> The existing jet engine shop supports assigned A-10 aircraft. The jet engine work bays are too small for the much larger (diameter and length) F-15 engines. The engine parts cleaning area is also too small to handle the much larger equipment required for the F-15 parts. This project constructs an addition which will allow the work bays and parts cleaning shop to be expanded. The balance of the engine shop - the administrative areas and storage - meet all the requirements for this new mission. The space authorization for this facility exceeds the normal authorization for active duty squadrons due to the higher level of maintenance activity conducted by the ANG. <u>IMPACT IF NOT PROVIDED:</u> Jet engine work will not be possible in the facility. Maintenance will have to be done outside, weather permitting. Aircraft will not be properly maintained leading to safety of flight issues. Training of ANG maintenance personnel will be severely impacted. Ineffective maintenance will impact mission ready rates and could lead to declines in aircrews training and readiness. Aircraft may not be available for deployment. <u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/force protection requirements have been considered in the development of this project. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied.				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
4. PROJECT TITLE BRAC - ADD TO AND ALTER ENGINE SHOP - BUILDING 20		5. PROJECT NUMBER AXQD069009
<p>Base Civil Engineer: LTC Bill Kelly, DSN 698-1737</p> <p>Joint Use Certification: Mission requirements, operational considerations and location are incompatible with use by other components.</p> <p>ADD TO ENGINE SHOP 195 SM = 2,100 SF ALTER ENGINE SHOP 46 SM = 500 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 1, 2005
3. INSTALLATION AND LOCATION BARNES MUNICIPAL AIRPORT, MASSACHUSETTS		
4. PROJECT TITLE BRAC - ADD TO AND ALTER ENGINE SHOP - BUILDING 20		5. PROJECT NUMBER AXQD069009
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 0% * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 50 (b) All Other Design Costs 25 (c) Total 75 (d) Contract 75 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: MR JOHN E. LOEHLE, PE (301) 836-8076		

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE, MISSOURI		3. PROJECT TITLE BRAC AFR SQUADRON OPERATIONS- LIFE SUPPORT		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER YWHG079501	8. PROJECT COST (\$000) 8,100	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
SQUADRON OPERATIONS/LIFE SUPPORT	SM	2,938	1,998	5,870
ANTITERRORISM/FORCE PROTECTION				59
SUPPORTING FACILITIES				1,379
COMMUNICATIONS	LS			193
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			1,186
SUBTOTAL				7,308
CONTINGENCY (5%)				365
TOTAL CONTRACT COST				7,673
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				437
TOTAL REQUEST				8,110
TOTAL REQUEST ROUNDED				8,100
EQUIPMENT FROM OTHER APPROPRIATIONS				667
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct 2-story facility for Squadron Operations and Life Support at NW corner of Flight Line Road and 9th Street for the 303rd Fighter Squadron. Scope includes site development, utilities, parking, concrete foundation, load bearing masonry walls, steel supports, steel interior columns, joists and reinforced concrete second floor slab. Floor plans include administration and command suites, pilot equipment storage, training, sensitive compartmented information facility (SCIF), simulator rooms, readiness storage and other specialized functional areas, emergency power and a masonry exterior with distinctive complementary features. Force protection includes reinforced exterior walls and fully laminated windows. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 150 Tons.</p> <p>Requirement: 2,938 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Squadron Operations and Life Support Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of New Orleans and the relocation of the nine PAA A-10 aircraft to Whiteman AFB, MO. There are no available facilities at Whiteman AFB to locate this mission. Existing Squadron Operations personnel are in Hangar 91 which cannot be modified to fit the additional personnel. Vacated space will be used by the Aircraft Maintenance Squadron to satisfy deficiency driven by additional aircraft.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without these facilities the Wing will not have an area adequate for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$667K for furnishings. New Work: 2,938 SM = 31,627 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE, MISSOURI				3. PROJECT TITLE BRAC AFR MUNITIONS IGLOOS		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 422-264		7. PROJECT NUMBER YWHG079502		8. PROJECT COST (\$000) 1,350
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
MUNITIONS IGLOO (QTY 2)				SM	386	2,722
ANTITERRORISM/FORCE PROTECTION						1,051
SUPPORTING FACILITIES						11
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		170
SUBTOTAL						170
CONTINGENCY (5%)						1,232
TOTAL CONTRACT COST						62
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						1,294
TOTAL REQUEST						74
TOTAL REQUEST ROUNDED						1,368
EQUIPMENT FROM OTHER APPROPRIATIONS						1,350
						0
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Provide labor, equipment and materials to construct two 26' x 80' HAYMAN type earth covered conventional munitions storage igloos. Work includes site preparation, earthwork, seeding, utilities, security, and alarm systems. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 0 Tons.</p> <p>Requirement: 386 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Two HAYMAN Munitions Igloos (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit. Additional aircraft will require storage of 80 short tons of explosives (hazard class 1.1 through 1.4). Two facilities are needed to satisfy stringent munitions segregation requirements.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of New Orleans and the relocation of the nine PAA A-10 aircraft to Whiteman AFB, MO. Ther munitions facilities at Whiteman are at 95% capacity and cannot support the additional aircraft requirements. Installation will need to ensure Explosive Site Plan requirements are met.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without these facilites, the squadron will not have an adequate munitions supply for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: Not Required. New Work: 386 SM = 4,155 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE, MISSOURI		3. PROJECT TITLE BRAC AFR CONVENTIONAL MUNITIONS MAINTENANCE		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 216-642	7. PROJECT NUMBER YWHG079503	8. PROJECT COST (\$000) 1,850	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
CONVENTIONAL MUNITIONS MAINTENANCE	SM	362	3,022	1,094
ANTITERRORISM/FORCE PROTECTION				11
SUPPORTING FACILITIES				552
COMMUNICATIONS	LS			88
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			464
SUBTOTAL				1,657
CONTINGENCY (5%)				83
TOTAL CONTRACT COST				1,740
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				99
TOTAL REQUEST				1,839
TOTAL REQUEST ROUNDED				1,850
EQUIPMENT FROM OTHER APPROPRIATIONS				0
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete floors, structural steel frame, masonry block walls, standing seam metal roof, secure area, fire detection/protection, fixtures, HVAC, site work, pavements, water storage, communication ducts, and supporting utilities as required. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 20 Tons.</p> <p>Requirement: 362 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Munitions Maintenance Facility (BRAC)</p> <p>REQUIREMENT: Two-bay conventional munitions maintenance facility adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of New Orleans and the relocation of the nine PAA A-10 aircraft to Whiteman AFB, MO. Their munitions facilities at Whiteman are at 95% capacity and cannot support the additional aircraft requirements.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without these facilities the unit will not have an area adequate for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: Not Required. New Work: 362 SM = 3,897 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BRAC - ADD ALTER/ FLIGHT SIMULATOR BLDG 268		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER EEPZ053012	8. PROJECT COST (\$000) 2,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST
FLIGHT SIMULATOR TRAINING					1,266
FLT SIMLTR TNG (NEW FOOTPRINT)		SM	233	2,231	(520)
FLT SIMLTR TNG (RENOVATION FOOTPRINT)		SM	410	1673	(686)
ADD-ON FOR HIGHER THAN NORMAL COOLING REQT.		LS			(50)
ANTITERRORISM FORCE PROTECTION		SM	233	45	(10)
SUPPORTIN FACILITIES					534
UTILITIES		LS			(433)
SITE IMPROVEMENTS		LS			(26)
COMMUNICATIONS SUPPORT		LS			(50)
DEMOLITION/ENVIROMENTAL		LS			(25)
SUBTOTAL					1,800
CONTINGENCY (5.0%)					<u>90</u>
TOTAL CONTRACT COST					1,890
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					<u>108</u>
TOTAL REQUEST					1,998
TOTAL REQUEST (ROUNDED)					2,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(200.0)
<p>10. Description of Proposed Construction: Reinforced concrete footings and foundation, steel structure with precast pebble panels, two 8' X 8' doorways for installation of simulators and standing seam metal roof. Interior renovation of 410 SM. All exterior finishes will match existing facility exactly. Includes minimum DoD Force Protection standards.</p> <p>Air Conditioning: 100 Tons</p>					
<p>11. Requirement: 5859 SM Adequate: 5626 SM Substandard: 0 SM</p> <p>PROJECT: Add/alter flight simulator building (New Mission)</p> <p>REQUIREMENT: Adequate space to support the following flight simulators: (2) AT-38 WSTs, (2) T-6 OFTs, (1) T-6 IFT and (1) T-6 UTD. Also adequate space for new simulator instructor offices and briefing rooms is required. This is in addition to existing T-1 and T-38 Simulators and scheduled T-6 simulators. New simulators are required to be operational by May 2007.</p> <p>CURRENT SITUATION: Currently the T-6 beddown program is scheduled to utilize all remaining space in the simulator facility. The BRAC beddown plan calls for (2) T-38 WSTs to be placed in new construction bay. One of these devices will be converted from an existing T-38 OFT, freeing space in existing bay for (1) T-6 IFT and (1) T-6 UTD. Adequate space already exists for (2) T-6 OFTs. Interior renovations of 410 SM are required for preparation of existing bay, service equipment areas (UPS and Transformers), and office core area in order to configure spaces to accommodate new mission.</p> <p>IMPACT IF NOT PROVIDED: If not provided, the associated simulators cannot be bedded down and the new IFF and additional T-6 training mission coming to Columbus cannot be performed. Simulators are an integral part of the training syllabus and the mission cannot be completed without them.</p>					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - ADD ALTER/ FLIGHT SIMULATOR BLDG 268	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER EEPZ053012	8. PROJECT COST (\$000) 2,000
<p><u>ADDITIONAL:</u> Requirement includes 233 SM addition and 410 SM repair. Current plan is that T-38 OFTs can be used for IFF until the addition to the facility is complete and ready to house WSTs or modified T-38 OFTs. This work-around will result in a decreased quality of training until project is complete. Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing the alternatives of status quo, renovation, addition/alteration and new construction. It indicates there is only one option that will meet operational requirements. Because of this a full economic analysis was not performed. A certificate of exemption was prepared. BCE: Lt Col Timothy Wood, (662)434-7327. Flight Simulator Training: 233 SM = 2,508 SF, 410 SM = 4,413 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - ADD ALTER/ FLIGHT SIMULATOR BLDG 268	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER EEPZ053012	8. PROJECT COST (\$000) 2,000
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		31-JAN-06	
(b) Parametric Cost Estimates used to develop costs		YES	
*(c) Percent Complete as of 01 JAN 2005		0%	
*(d) Date 35% Designed		31-MAR-06	
(e) Date Design Complete		28-APR-06	
(f) Energy Study/Life-Cycle analysis was/will be performed		NO	
(2) Basis:			
(a) Standard or Definitive Design			
(b) Where Design Was Most Recently Used		NO	
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)	
(a) Production of Plans and Specifications		175	
(b) All Other Design Costs		25	
(c) Total		200	
(d) Contract		0	
(e) In-house		0	
(4) Construction Contract Award		06 NOV	
(5) Construction Start		07 JAN	
(6) Construction Completion		08 JUL	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BRAC - IFF SQUADRON OPERATIONS FACILITY		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER EEPZ053013	8. PROJECT COST (\$000) 2,700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST
IFF SQUADRON OPERATIONS					1,437
FLY TNG CLASSROOM		SM	752	1,873	(1,409)
ANTITERRORISM FORCE PROTECTION		SM	752	37	(28)
SUPPORTING FACILITIES					991
UTILITIES		LS			(204)
SITE IMPROVEMENTS		LS			(171)
PAVEMENTS		LS			(210)
COMMUNICATIONS SUPPORT		LS			(135)
TEMPORARY FACILITIES (LEASED TRAILER BED DOWN)		LS			(270)
SUBTOTAL					2,428
CONTINGENCY (5.0%)					121
TOTAL CONTRACT COST					2,549
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)					145
TOTAL REQUEST					3,694
TOTAL REQUEST (ROUNDED)					2,700
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(250.0)
10. Description of Proposed Construction: Two-story steel frame structure with concrete foundation and floor slab, brick veneer covering insulated metal studs, interior walls of insulated metal studs, standing seam metal roof. Includes minimum DoD Force Protection standards. Air Conditioning: 50 Tons					
11. Requirement: 752 SM Adequate: 0 SM Substandard: 0 SM PROJECT: BRAC - Construct IFF Squadron Operations (New Mission) REQUIREMENT: Construct a building to provide adequate space for Introduction to Fighter Fundamentals (IFF) course. This new mission will result in an estimated 14 AT-38C aircraft, new instructors, students and support staff. Mission is planned to be in operational status as of May 2007. This facility will provide office and administrative space, instructional space, life support, etc. for all new personnel. In order to support the new IFF mission within planned timeline, temporary trailers will have to be rented at an estimated cost of \$150K for the lease and \$200K for trailer support. CURRENT SITUATION: Currently all available facilities are utilized to their maximum extent and in some cases include severe space deficiencies. With the realignment of the IFF mission to Columbus there will be no adequate facilities to house the new personnel and training functions. IMPACT IF NOT PROVIDED: If not provided there will be no facilities in which to conduct this mission and the new mission cannot be bedded down.					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - IFF SQUADRON OPERATIONS FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER EEPZ053013	8. PROJECT COST (\$000) 2,700
<p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing the alternatives of status quo, renovation, addition/alteration and new construction. It indicates there is only one option that will meet operational requirements. Because of this a full economic analysis was not performed. A certificate of exemption was prepared. BCE: Lt Col Timothy Wood, (662)434-7327. Flying Training Classroom: 752 SM = 8,095 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - IFF SQUADRON OPERATIONS FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER EEPZ053013	8. PROJECT COST (\$000) 2,700
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 31-JAN-06 (b) Parametric Cost Estimates used to develop costs YES *(c) Percent Complete as of 01 JAN 2005 0% *(d) Date 35% Designed 31-MAR-06 (e) Date Design Complete 28-APR-06 (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 96 (b) All Other Design Costs 32 (c) Total 128 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award 06 NOV (5) Construction Start 07 JAN (6) Construction Completion 08 MAY * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BRAC - UNACCOMPANIED OFFICER'S QUARTERS		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 724-415	7. PROJECT NUMBER EEPZ053014	8. PROJECT COST (\$000) 7,700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST
UNACCOMPANIED OFFICERS QUARTER					6,260
OQ		SM	3,630	1,691	(6,137)
ANTITERRORISM FORCE PROTECTION		SM	3,630	34	(123)
SUPPORTING FACILITIES					671
UTILITIES		LS			(225)
SITE IMPROVEMENTS		LS			(240)
PAVEMENTS		LS			(125)
COMMUNICATIONS SUPPORT		LS			(81)
SUBTOTAL					6931
CONTINGENCY (5.0%)					<u>345</u>
TOTAL CONTRACT COST					7,276
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)					<u>415</u>
TOTAL REQUEST					7,691
TOTAL REQUEST (ROUNDED)					7,700
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(300.0)
10. Description of Proposed Construction: Concrete foundation, Steel structure with concrete floor slabs, steel open web joists. Exterior closure will be brick with steel stud backup and standing seam metal roof. Interior walls will be non-load bearing steel studs with gypsum board. Includes minimum DoD Force Protection standards.					
11. Requirement: 19866 SM Adequate: 2541 SM Substandard: 5737 SM					
PROJECT: Unaccompanied Officers Quarters (New Mission)					
<p>REQUIREMENT: A new Dormitory is required to house 55 officers, grade O-1 thru O-3. An estimated 47 student pilots are projected to transfer to Columbus AFB as the T-6 SUPT and AT-38 Introduction to Fighter Fundamentals (IFF) programs are realigned to the base. Due to the high course load and intense schedule of pilot training programs many officers choose to live on base during this time.</p> <p>CURRENT SITUATION: Current UOQ facilities were constructed in 1970 and are severely undersized. The permanent party enlisted personnel at Columbus are actually living in much larger and nicer accommodations than student pilots. Still student pilots choose to live on base due to their intense training schedules. The new student load will require an additional dormitory facility.</p> <p>IMPACT IF NOT PROVIDED: Students will be forced to live off base, adding stress and fatigue to their already hectic lives. This translates to less effective accomplishment of the training mission at Columbus.</p>					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - UNACCOMPANIED OFFICER'S QUARTERS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 724-415	7. PROJECT NUMBER EEPZ053014	8. PROJECT COST (\$000) 7,700
<p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing the alternatives of status quo, renovation, addition/alteration and new construction. It indicates there is only one option that will meet operational requirements. Because of this a full economic analysis was not performed. A certificate of exemption was prepared. BCE: Lt Col Timothy Wood, (662)434-7327. Unaccompanied Officer's Quarters: 3630 SM = 39,073 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an as available basis, however the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - UNACCOMPANIED OFFICER'S QUARTERS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 724-415	7. PROJECT NUMBER EEPZ053014	8. PROJECT COST (\$000) 7,700
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 31-JAN-06 (b) Parametric Cost Estimates used to develop costs YES *(c) Percent Complete as of 01 JAN 2005 0% *(d) Date 35% Designed 31-MAR-06 (e) Date Design Complete 28-APR-06 (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 230 (b) All Other Design Costs 80 (c) Total 310 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award 06 SEP (5) Construction Start 06 NOV (6) Construction Completion 08 MAR * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - ADD/ALTER SUPT OPERATIONS BLDG 236		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER EEPZ053015	8. PROJECT COST (\$000) 1,550	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
SUPT OPERATIONS				1,073
FLY TNG CLASSROOM	SM	548	1,920	(1,052)
AT/FP	SM	548	38	(21)
SUPPORTING FACILITIES				319
UTILITIES	LS			(108)
SITE IMPROVEMENTS	LS			(11)
PAVEMENTS	LS			(59)
COMMUNICATIONS SUPPORT	LS			(81)
DEMOLITION/ENVIROMENTAL	LS			(60)
SUBTOTAL				1,392
CONTINGENCY (5.0%)				<u>70</u>
TOTAL CONTRACT COST				1,462
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)				<u>83</u>
TOTAL REQUEST				1,545
TOTAL REQUEST (ROUNDED)				1,550
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(200.0)
<p>10. Description of Proposed Construction: steel structure, concrete foundation, brick veneer with standing seam metal roof. Interior walls will be non-load bearing steel studs. Includes minimum DoD Antiterrorism Force Protection measures. Air Conditioning: 50 Tons</p>				
<p>11. Requirement: 4,737 SM Adequate: 4,186 SM Substandard: 548 SM</p> <p>PROJECT: T-6 SUPT SQUADRON OPERATIONS (New Mission)</p> <p>REQUIREMENT: Facility prepared for BRAC realignment actions. Requires 4,400 SF of classroom space and additional office area, along with life support space to support new student and IP load. This project will add 280 SM to the facility, and renovate portions of existing facility to maximize space in preparation for increased student and instructor loads.</p> <p>CURRENT SITUATION: Current mission life support shops are severely undersized. They are currently making do with undersized spaces but cannot accommodate additional life support personnel and lockers associated with new mission realignment, scheduled to bring new instructor pilots, students and support personnel in May 2007. Additional space is also required for academic instruction and instructor offices.</p> <p>IMPACT IF NOT PROVIDED: If not provided there will not be adequate space to educate realigned students, provide IP's with offices or store and maintain life support equipment for the new mission requirement, making it impossible to support the new mission.</p> <p>ADDITIONAL: Funding is to be provided from Base Closure Account. A preliminary analysis of reasonable options was accomplished comparing the alternatives of status quo, renovation, addition/alteration and new construction. It indicates there is only one option that will meet the operational requirements. Because of this a full economic analysis was not performed. A certificate of exception was prepared.</p> <p>Project EEPZ051020, ADD SUPT BRIEFING ROOM, BLDG 236, EEIC 529 with a Programmed Amount of \$725K, is an additional, non-BRAC funded construction project which will replace the current mass briefing room in the facility. The current mass briefing room is being converted into office space as a part of this MICON project. The non-BRAC project is being reported here to fully disclose all planned construction within the next two years. This project meets the scope/criteria specified in Air Force Handbook 32-1084, Facilities Requirements.</p> <p>BCE: Lt Col Timothy Wood, (662)434-7327. 548 SM = 5,899 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an as available basis; however the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - ADD/ALTER SUPT OPERATIONS BLDG 236	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER EEPZ053015	8. PROJECT COST (\$000) 1,550
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 31-JAN-06 (b) Parametric Cost Estimates used to develop costs YES *(c) Percent Complete as of 01 JAN 2005 0% *(d) Date 35% Designed 31-MAR-06 (e) Date Design Complete 28-APR-06 (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 90 (b) All Other Design Costs 30 (c) Total 120 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award 06 NOV (5) Construction Start 07 JAN (6) Construction Completion 08 MAY * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BRAC - EXPAND CASS SYSTEM		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 890-144	7. PROJECT NUMBER EEPZ053016	8. PROJECT COST (\$000) 830		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST
COMPRESSED AIR DISTRIBUTION					750
CMPRS AIR DISTR		LF	625	1,200	(750)
SUPPORTING FACILITIES					0
SUBTOTAL					750
CONTINGENCY (5.0%)					<u>38</u>
TOTAL CONTRACT COST					788
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)					<u>45</u>
TOTAL REQUEST					832
TOTAL REQUEST (ROUNDED)					830
10. Description of Proposed Construction: Add an additional row of Consolidated Aircraft Support System (CASS) to aircraft parking ramp to support AT-38C aircraft.					
11. Requirement: 7595 LF Adequate: 6970 LF Substandard: 0 LF					
PROJECT: BRAC - Construct additional row of CASS					
REQUIREMENT: CASS system in parking apron to support 14 new AT-38C aircraft scheduled for relocation to Columbus AFB as part of the BRAC 2005 program.					
CURRENT SITUATION: All rows of parking that include CASS are occupied by current mission T-38C aircraft. An additional row is required to support the IFF mission.					
IMPACT IF NOT PROVIDED: Aircraft will not have adequate support. Work-around would have to be developed, such as AGE equipment.					
ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets criteria/scope specified in Air Force Handbook 32-1084 Facilities Requirements. BCE: Lt Col Timothy Wood, (662)434-7327.					
JOINT USE CERTIFICATION: This facility can be used by other components on an as available basis; however, the scope of this project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI		4. PROJECT TITLE BRAC - EXPAND CASS SYSTEM	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 890-144	7. PROJECT NUMBER EEPZ053016	8. PROJECT COST (\$000) 830
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 31-JAN-06 (b) Parametric Cost Estimates used to develop costs YES *(c) Percent Complete as of 01 JAN 2005 0% *(d) Date 35% Designed 31-MAR-06 (e) Date Design Complete 28-APR-06 (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 75 (b) All Other Design Costs 25 (c) Total 100 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award 06 NOV (5) Construction Start 07 JAN (6) Construction Completion 08 JAN * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations: N/A			

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA			4. PROJECT TITLE BRAC - SQUADRON OPERATIONS FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER JKSE059009	8. PROJECT COST(\$000) \$8,500	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
SQUADRON OPERATIONS FACILITY	SM	2,230		5,947
SQUADRON OPERATIONS FACILITY	SM	2,230	2,645	(5,898)
ANTITERRORISM/FORCE PROTECTION	SM	2,230	22	(49)
SUPPORTING FACILITIES				1,726
UTILITIES	LS			(475)
PAVEMENTS	LS			(350)
SITE IMPROVEMENTS	LS			(200)
RELOCATE UNDERGROUND UTILITIES	LS			(180)
COMMUNICATION SUPPORT	LS			(150)
DEMOLITION	SM	1,931	161	(311)
PASSIVE FORCE PROTECTION	LS			(60)
SUBTOTAL				7,673
CONTINGENCY (5%)				384
TOTAL CONTRACT COST				8,057
SUPERVISION, INSPECTION AND OVERHEAD (6%)				483
TOTAL REQUEST				8,540
TOTAL REQUEST (ROUNDED)				8,500
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab with steel-framed masonry walls, exterior brick veneer, and sloped roof structure. All interior walls and utilities. All necessary exterior utilities, access pavements, fire protection, site work, and support. Demolish two buildings (1,931 SM). Air Conditioning: 263 KW.				
11. REQUIREMENT: 2,230 SM ADEQUATE: 0 SM SUBSTANDARD: 2,126 SM PROJECT: Squadron Operations Facility (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation 98, the 120th Fighter Wing will convert from 15 PAA F-16 to 15 PAA F-15 aircraft. They require a properly sized and configured squadron operations facility. Functional requirements include: weapons and tactics, intelligence, briefing/debriefing, standardization and evaluation, flight planning, flight safety, flight records, physical training, scheduling, unit administration, aircrew chemical warfare equipment, command post, and base operations. The ANG consolidated Squadron Operations facility include space for Command Post and Base Operations, which are the smaller functions. CURRENT SITUATION: The existing squadron operations facility is too small for the F-15 mission requirements and can not be expanded due to site limitation, AT/FP required set backs and environmental contamination. The building is constrained on all sides by other facilities. The only possibility for expansion is toward the flightline where new construction would block a major base roadway that cannot be replicated. Additionally, one third of the building is located on top of an environmentally contaminated site. The existing facility was originally constructed as the base supply warehouse in 1955, with an addition constructed for warehouse administrative functions in the 1970s. This addition was then utilized by security forces until 1998, at which point certain squadron operation functions moved into the building. Given these constraints, new construction is the only alternative for the increased mission requirements associated with the new F-15 mission.				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - SQUADRON OPERATIONS FACILITY		5. PROJECT NUMBER JKSE059009
<p><u>IMPACT IF NOT PROVIDED:</u> The lack of adequate space will limit the amount of time pilots have allocated to conduct briefings/debriefings, such as: intelligence, standardization/evaluations, flight and ground safety, and mission planning. These time constraints will not allow pilots to obtain adequate training, severely impacting safety and the unit's ability to maintain combat ready pilots. Daily security operations will be hindered. Degraded training affects morale, recruiting, and retention.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. Antiterrorism/Force Protection requirements have been considered in the development of this project. The following buildings will be demolished as a result of this project: 49 (73 SM) and 26 (1,858 SM) for a total of 1931 SM. Building 49 is in the footprint of construction.</p> <p>BASE CIVIL ENGINEER: MAJ Corey Halvorson, DSN: 791-0145</p> <p>JOINT CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>SQUADRON OPERATIONS FACILITY 2,230 SM = 24,000 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - SQUADRON OPERATIONS FACILITY		5. PROJECT NUMBER JKSE059009
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 % * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - No (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 510 (b) All Other Design Costs 255 (c) Total 765 (d) Contract 765 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		
POINT OF CONTACT: Jerry Webb (301) 836-8131		

1. COMPONENT ANG		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 5, 2005	
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA				4. PROJECT TITLE BRAC - UPGRADE AVIONICS AND ECM SHOPS		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 217-712	7. PROJECT NUMBER JKSE059306		8. PROJECT COST(\$000) \$1,150	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
UPGRADE AVIONICS AND ECM SHOPS				SM	910	814
UPGRADE AVIONICS AND ECM SHOPS				SM	910	(794)
ANTITERRORISM/FORCE PROTECTION				SM	910	(20)
SUPPORTING FACILITIES				LS		203
SITE IMPROVEMENT				LS		(58)
DRAINAGE				LS		(23)
UTILITIES				LS		(47)
PAVEMENTS				LS		(40)
PASSIVE FORCE PROTECTION				LS		(35)
SUBTOTAL						1,017
CONTINGENCY (5%)						51
TOTAL CONTRACT COST						1,068
SUPERVISION, INSPECTION AND OVERHEAD (6%)						64
TOTAL REQUEST						1,132
TOTAL REQUEST (ROUNDED)						1,150
10. Description of Proposed Construction: Reconfiguration of interior walls, associated modifications to the heating/ventilation and electrical systems and repair and maintenance of finishes. Exterior support including antiterrorism/force protection as appropriate. Air Conditioning: 70 KW.						
11. REQUIREMENT: 910 SM ADEQUATE: 0 SM SUBSTANDARD: 910 SM PROJECT: Upgrade Avionics and ECM Shops (BRAC) REQUIREMENT: Per the 2005 Defence BRAC Commission Final Report recommendation 98, the 120th Fighter Wing (FW) will convert from 15 PAA F-16 to 15 PAA F-15 aircraft. They require a properly sized and configured shop facility to properly maintain the aircraft. Functional areas include: avionics, aerospace support equipment (ASE) and electronic counter measure (ECM) shops with associated administrative and support spaces. CURRENT SITUATION: The avionics, aerospace support equipment (ASE) and electronic counter measure (ECM) shops are not configured to meet the new F-15 mission. The three category codes are dispersed into five buildings which creates very inefficient operations. Reconfiguration of the facilities is required to accommodate the F-16 to F-15 conversion. The consolidation of like functions will minimize the requirement for new faculties. ASE (category code 218-712) currently in buildings 30 and 316 will relocate to building 70. An addition is required to accommodate the BRAC functional requirements and does not address existing facility shortfalls. The avionics shop (category code 217-712) is housed in buildings 25 and 30 and will relocate into building 70 occupying vacated space from the ASE move. The avionics test equipment package associated with the F-15 drastically changes, from the F-16 aircraft. The number of avionics test stands increases, heat loads created by these test stands increases, affecting the required level of air conditioning/heating. Specialized electrical requirements increases. The existing floor plan requires alteration to allow for proper placement of avionics test equipment. Secure areas with controlled access will need to be expanded. Based upon the ASE requirement, and the reorganization of the Avionics community, the best option is to consolidate the avionics functions within the existing building 30. The ECM pod shop (category code 217-713) requirement has been reduced by 75%. The ECM "pod" is internal to the F-15 aircraft, and does not						

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3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - UPGRADE AVIONICS AND ECM SHOPS		5. PROJECT NUMBER JKSE059306
<p>require the level of maintenance and testing, as with the F-16 aircraft. The ECM pod shop is currently located in buildings 70 and 317. Due to the reduced requirements the ECM shop will be relocated to the remaining vacated space in building 30.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The 120th FW will not be able to meet the new mission requirements of the F-15 aircraft. The aircraft maintenance and aircraft generation squadrons will not be able to properly maintain and prepare for flight the new F-15 aircraft. Without the proper facilities, adequate training for maintenance and operations personnel, will be severely hindered. Substandard maintenance space leads to unnecessary inefficiencies and ultimately affects combat readiness.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". Antiterrorism/force protection requirements have been considered in the development of this project. To limit costs and mission impacts, this project is programmed to occur at the time between the departure of the F-16s and the arrival of the F-15s, and must be constructed in conjunction with projects JKSE059306, JKSE069013, and JKSE069025.</p> <p>BASE CIVIL ENGINEER: MAJ Corey Halvorson, DSN: 791-0145</p> <p>JOINT CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>UPGRADE AVIONICS AND ECM SHOP 910 SM = 9,800 SF</p>		

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4. PROJECT TITLE BRAC - UPGRADE AVIONICS AND ECM SHOPS		5. PROJECT NUMBER JKSE059306																												
12. SUPPLEMENTAL DATA: <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 2006</td> <td>0%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>MAY 2006</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>DEC 2006</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>YES</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design -</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>70</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>35</td> </tr> <tr> <td>(c) Total</td> <td>105</td> </tr> <tr> <td>(d) Contract</td> <td>105</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) JAN 2007</p> <p>(5) Construction Start MAR 2007</p> <p>(6) Construction Completion MAR 2008</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p> <p>POINT OF CONTACT: Jerry Webb (301) 836-8131</p>			(a) Date Design Started	FEB 2006	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 2006	0%	* (d) Date 35% Designed	MAY 2006	(e) Date Design Complete	DEC 2006	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	No	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	70	(b) All Other Design Costs	35	(c) Total	105	(d) Contract	105	(e) In-House	
(a) Date Design Started	FEB 2006																													
(b) Parametric Cost Estimates used to develop costs	YES																													
(c) Percent Complete as of Jan 2006	0%																													
* (d) Date 35% Designed	MAY 2006																													
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(f) Type of Design Contract																														
(g) Energy Study/Life-Cycle analysis was/will be performed	YES																													
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(a) Production of Plans and Specifications	70																													
(b) All Other Design Costs	35																													
(c) Total	105																													
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3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA			4. PROJECT TITLE BRAC - ADD TO AND ALTER WEAPONS AND RELEASE SHOP	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER JKSE059353	8. PROJECT COST(\$000) \$1,900	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADAL WEAPONS AND RELEASE SHOP	SM	1,468		1,422
ADD TO WEAPONS AND RELEASE SHOP	SM	428	1,495	(640)
ALTER WEAPONS AND RELEASE SHOP	SM	1,040	721	(750)
ANTITERRORISM/FORCE PROTECTION	SM	1,468	22	(32)
SUPPORTING FACILITIES	LS			272
SITE IMPROVEMENTS	LS			(55)
DRAINAGE	LS			(32)
UTILITIES	LS			(50)
PAVEMENTS	LS			(60)
PASSIVE FORCE PROTECTION	LS			(75)
SUBTOTAL				1,694
CONTINGENCY (5%)				85
TOTAL CONTRACT COST				1,779
SUPERVISION, INSPECTION AND OVERHEAD (6%)				107
TOTAL REQUEST				1,886
TOTAL REQUEST (ROUNDED)				1,900
10. Description of Proposed Construction: Additions includes site work, concrete foundation, concrete masonry unit walls, structural steel roof structure, standing seam metal roof, fire suppression system, and electrical/mechanical systems. Upgrades include a reconfiguration of walls and upgraded finishes and associated modifications to the heating/ventilation and electrical systems. Exterior support and anti-terrorism/force protection as appropriate. Air Conditioning: 35 KW.				
11. REQUIREMENT: 1,468 SM ADEQUATE: 0 SM SUBSTANDARD: 1,040 SM PROJECT: Add to and Alter Weapon and Release Shop (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation 98, the 120th Fighter Wing will convert from 15 PAA F-16 to 15 PAA F-15 aircraft. They require a properly sited, sized and configured weapons and release systems shop. Functional space includes weapons elements administration, guns servicing and cleaning, weapons release and loading, and storage. CURRENT SITUATION: The existing weapons and release facility, building 41, is undersized and poorly configured to accept the new F-15 mission. The siting of bldg 41 also presents some minor antiterrorism/force protection problems that must be addressed. The existing weapons and release systems shop is 29% short of authorized square footage for the F-15 mission. The current facility does not contain the proper amount of space to adequately store, nor maintain the weapons release systems. The aircraft armament suspension equipment associated with the F-15 is much larger in physical size than the same type of equipment utilized by the F-16. For example, the inboard pylon utilized by the F-15 is 174.4 inches (14'-6") long! The F-16 equipment ranges in size from approximately 8'-2" to 9'-6". There will not be the possibility of "living-with" the facility shortfall, based upon the sure size of an equal number of external suspension equipment. Maintenance of these systems is required to be accomplished in a unique environment (HVAC, static protection, and special power requirements). Without proper maintenance areas, required hands-on training for military personnel can not be completed. Additional funding for communications support is required to also address the movement of a communications manhole and associated supporting duct banks within the construction site. A				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - ADD TO AND ALTER WEAPONS AND RELEASE SHOP		5. PROJECT NUMBER JKSE059353
<p>reconfiguring of the vehicle parking and circulation is included to address the antiterrorism/force protection conflicts. The existing facility is 428 SM short of the total authorized square footage requirement. This shortfall must be addressed through a facility addition.</p> <p>IMPACT IF NOT PROVIDED: The 120th FW will not be able to meet the new mission requirements of the F-15 aircraft. The inability to adequately maintain the weapons release systems directly relates to the ability of the unit to generate aircraft. Without this adequate space to repair and maintain these new systems the aircraft are not mission capable for required training sorties tasking. Substandard maintenance space leads to unnecessary inefficiencies, and ultimately affects combat readiness. The work space will become increasingly congested leading to serious safety hazards. The ability to perform routine maintenance on multiple units will be degraded, leading to the inability to meet force generation requirements. The lack of adequate storage, for the equipment, will become an unacceptable issue. The already over-crowded storage area will not be sufficient. Extremely expensive and scarce pieces of aircraft equipment will be exposed to the weather, and other unnecessary risks such as physical damage, security issues, and faster degradation of the equipment. As a northern tier base, inadequate storage space is further amplified during the cold weather months.</p> <p>ADDITIONAL: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Antiterrorism/force protection requirements have been considered in the development of this project. All known alternatives options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. To limit costs and mission impacts, this project is programmed to occur at the time between the departure of the F-16s and the arrival of the F-15s. The project impacts the construction timeline for projects JKSE059306, JKSE069013, and JKSE069025 and must be constructed in conjunction with these projects.</p> <p>BASE CIVIL ENGINEER: MAJ Corey Halvorson, DSN: 791-0145</p> <p>JOINT CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <p>ADD TO WEAPONS AND RELEASE SHOP 428 SM = 4,603 SF UPGRADE WEAPONS AND RELEASE SHOP 1,040 SM = 11,197 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - ADD TO AND ALTER WEAPONS AND RELEASE SHOP		5. PROJECT NUMBER JKSE059353
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started FEB 2006 (b) Parametric Cost Estimates used to develop costs YES (c) Percent Complete as of Jan 0 % * (d) Date 35% Designed MAY 2006 (e) Date Design Complete DEC 2006 (f) Type of Design Contract (g) Energy Study/Life-Cycle analysis was/will be performed YES (2) Basis: (a) Standard or Definitive Design - No (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 114 (b) All Other Design Costs 57 (c) Total 171 (d) Contract 171 (e) In-House (4) Contract Award (Month/Year) JAN 2007 (5) Construction Start MAR 2007 (6) Construction Completion MAR 2008 * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability. b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA			4. PROJECT TITLE BRAC - ADD TO/ALTER AEROSPACE SUPPORT EQUIPMENT SHOP	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER JKSE069013	8. PROJECT COST(\$000) \$2,550	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADD TO AND ALTER ASE SHOP	SM	1,162		1,919
ADD TO ASE SHOP AND STORAGE AREA	SM	716	2,171	(1,554)
ALTER ASE SHOP AND STORAGE AREA	SM	446	760	(339)
ANTITERRORISM/FORCE PROTECTION	SM	1,162	22	(26)
SUPPORTING FACILITIES	LS			360
SITE IMPROVEMENTS	LS			(95)
DRAINAGE	LS			(60)
UTILITIES	LS			(85)
PAVEMENTS	LS			(60)
PASSIVE FORCE PROTECTION	LS			(60)
COMMUNICATIONS SUPPORT				()
SUBTOTAL				2,279
CONTINGENCY (5%)				114
TOTAL CONTRACT COST				2,393
SUPERVISION, INSPECTION AND OVERHEAD (6%)				144
TOTAL REQUEST				2,537
TOTAL REQUEST (ROUNDED)				2,550
10. Description of Proposed Construction: Facility addition: site work, concrete foundation, concrete masonry unit walls, structural steel roof structure, with standing seam metal roof, fire suppression system, and electrical/mechanical systems. Alter: a reconfiguration of walls and upgraded finishes and associated modifications to the heating/ventilation and electrical systems. Provide exterior support as needed to include antiterrorism/force protection. Air Conditioning: 70 KW.				
11. REQUIREMENT: 1,162 SM ADEQUATE: 0 SM SUBSTANDARD: 446 SM PROJECT: Add to and Alter ASE Shop (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Commission Final Report recommendation 98, The 120th Fighter Wing will convert from 15 PAA F-16 to 15 PAA F-15 aircraft. They require properly sized and configured shop spaces for the proper maintenance of the aircraft support equipment. Unit is authorized 279 pieces of ASE equipment. CURRENT SITUATION: The new F-15 mission involves different tools/equipment, training requirements, and methods of maintaining aircraft. The existing space does not provide adequate administrative space and lacks room for storage and maintenance of equipment. The aircraft support equipment shop/storage shop is undersized by 22%, based upon the authorized number of aerospace ground equipment for the F-15 mission. The facility lacks adequate room for the day-to-day maintenance of this equipment and for storage. The existing ASE shop is located within a joint facility (building 30), with the Avionics Intermediate Shop (AIS), and the Jet Engine Shop. The ASE shop currently occupies the southern portion of the facility. Constructing an addition to this facility will not be practical as the entire facility is completely surrounded by pavement, in order to obtain proper stand-off distances, massive pavement removal would be required. Access control would be required in several areas. The existing facility is constructed of "pre-cast" concrete panels which are not very easily modified to allow for an addition. The entire Avionics component (AIS, Avionics Flight Line, and ECM) will undergo an extensive reorganization, while converting to the F-15 aircraft. ASE will				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA		
4. PROJECT TITLE BRAC - ADD TO/ALTER AEROSPACE SUPPORT EQUIPMENT SHOP		5. PROJECT NUMBER JKSE069013
<p>completely vacate buildings 30 and 316 and relocate to building 70. This facility is not big enough, and there is not available facility on the installation to house total requirements for the function. In these circumstances the extension to the existing building 70 has to be build. The existing shortfall of the ASE serving F-16 mission and increased requirement for ASE serving new F-15 mission will be covered by the project.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The 120th FW will not be able to meet the new mission requirements of the F-15 aircraft. The aircraft maintenance and aircraft generation squadrons will not be able to properly maintain and prepare for flight the F-15 aircraft. Substandard maintenance space leads to unnecessary inefficiencies and ultimately affects the training and combat readiness. Expensive equipment would be stored outside and subject to premature deterioration.</p> <p><u>ADDITIONAL:</u> This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". Antiterrorism/force protection requirements have been considered in the development of this project. All known alternative options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.</p> <p>BASE CIVIL ENGINEER: MAJ Corey Halvorson, DSN: 791-0145</p> <p>ADD TO ASE SHOP AND STORAGE AREA 716 SM = 7,702 SF ALTER ASE SHOP AND STORAGE AREA 446 SM = 4,298 SF</p>		

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005																												
3. INSTALLATION AND LOCATION GREAT FALLS INTERNATIONAL AIRPORT, MONTANA																														
4. PROJECT TITLE BRAC - ADD TO/ALTER AEROSPACE SUPPORT EQUIPMENT SHOP		5. PROJECT NUMBER JKSE069013																												
12. SUPPLEMENTAL DATA: <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>FEB 2006</td> </tr> <tr> <td>(b) Parametric Cost Estimates used to develop costs</td> <td>YES</td> </tr> <tr> <td>(c) Percent Complete as of Jan 0</td> <td>%</td> </tr> <tr> <td>* (d) Date 35% Designed</td> <td>MAY 2006</td> </tr> <tr> <td>(e) Date Design Complete</td> <td>DEC 2006</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td></td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td>YES</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design -</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used -</td> <td></td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>153</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>77</td> </tr> <tr> <td>(c) Total</td> <td>230</td> </tr> <tr> <td>(d) Contract</td> <td>230</td> </tr> <tr> <td>(e) In-House</td> <td></td> </tr> </table> <p>(4) Contract Award (Month/Year) JAN 2007</p> <p>(5) Construction Start MAR 2007</p> <p>(6) Construction Completion MAR 2008</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.</p> <p>b. Equipment associated with this project will be provided from other appropriations: N/A</p>			(a) Date Design Started	FEB 2006	(b) Parametric Cost Estimates used to develop costs	YES	(c) Percent Complete as of Jan 0	%	* (d) Date 35% Designed	MAY 2006	(e) Date Design Complete	DEC 2006	(f) Type of Design Contract		(g) Energy Study/Life-Cycle analysis was/will be performed	YES	(a) Standard or Definitive Design -	No	(b) Where Design Was Most Recently Used -		(a) Production of Plans and Specifications	153	(b) All Other Design Costs	77	(c) Total	230	(d) Contract	230	(e) In-House	
(a) Date Design Started	FEB 2006																													
(b) Parametric Cost Estimates used to develop costs	YES																													
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(f) Type of Design Contract																														
(g) Energy Study/Life-Cycle analysis was/will be performed	YES																													
(a) Standard or Definitive Design -	No																													
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(d) Contract	230																													
(e) In-House																														

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 6 DEC-05	
3. INSTALLATION AND LOCATION Seymour Johnson AFB, North Carolina			4. PROJECT TITLE BRAC F-100 PROPULSION SHOP		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-157	7. PROJECT NUMBER VKAG 06-3002	8. PROJECT COST (\$000) 4,450		
9. COST ESTIMATE					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES					
SHOP, JET ENGINE INTERMEDIATE MAINTENANCE	SM	1,394	1,585	2,692	
SPECIAL FOUNDATIONS (FILL FOR FLOOD PLAIN)	CM	2,800	48	(2,209)	
ALTER BUILDING 2121	SM	680	470	(134)	
ANTITERRORISM/FORCE PROTECTION	SM	1,394	27	(320)	
SUPPORTING FACILITIES					
UTILITIES	LS			(29)	
PAVEMENTS	LS			1,012	
SITE IMPROVEMENTS	LS			(505)	
DEMOLITION (Bldg 2123)	SM	193	210	(387)	
COMMUNICATIONS	LS			(120)	
SUBTOTAL				40	
CONTINGENCY (5%)				250	
TOTAL CONTRACT COST				3,995	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				200	
TOTAL REQUEST				4,195	
TOTAL REQUEST (ROUNDED)				239	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-EAD)				4,434	
				4,450	
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Special reinforced concrete foundations on an elevated base and floor slab, structural steel frame, reinforced concrete masonry exterior walls, standing seam metal roof, and laminated exterior windows. Includes site improvements, HVAC, utilities, fire protection, parking and all necessary support. One building totaling 193 SM will be demolished. Existing building to be altered; Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria. Air conditioning: 50 Tons					
11. REQUIREMENT: 5,372 SM ADEQUATE: 3,978 SM SUBSTANDARD: 873 SM PROJECT: BRAC F-100 PROPULSION SHOP REQUIREMENT: An adequately sized and functionally configured facility for maintenance of F-15E engines and space for additional engine and parts storage. CURRENT SITUATION: The Base Realignment and Closure Commission (BRAC) 2005 recommendation includes the establishment of a Centralized Intermediate Repair Facility (CIRF) for F-100 engines at Seymour Johnson AFB. There are insufficient and inadequate facilities at Seymour Johnson AFB to locate the mission. IMPACT IF NOT PROVIDED: The base will not have adequate facilities upon establishment of the CIRF which will negatively impact the maintenance of the engines used in F-15E aircraft. BRAC recommendations will not be fully implemented. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/ scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration and new construction. It indicates there is only one option that will meet operation requirements. Because of this, a full economical analysis was not performed. A Certificate of Exemption was prepared. Base Civil Engineer: Lt Col Lowell A. Nelson, DSN 722-5142. Equipment from other appropriations: \$250K for furnishings and equipment. (Propulsion Shop/Parts Store, 1,394 SM = 15,000 SF). JOINT USE CERTIFICATION: The facility can be used by other components on an "as available" basis however the scope of the project is based on Air Force requirements.					

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 6 DEC 05
3. INSTALLATION AND LOCATION Seymour Johnson AFB, North Carolina			4. PROJECT TITLE BRAC F-100 PROPULSION SHOP	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-157	7. PROJECT NUMBER VKAG 06-3002	8. PROJECT COST (\$000) \$4,450	
12. SUPPLEMENTAL DATA: a. Estimated Design Data (1) Status: (a) Date Design Started (b) Parametric Cost Estimates Used to Develop Costs Yes * (c) Percent Complete as of 1 Jan 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle Analysis was/will be Performed No (2) Basis (a) Standard or Definitive Design No (b) Where Design Was Most Recently Used (3) Total Cost (c) = (a) + (b) or (d) + (e) : (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-House 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicated completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and execute ability. (b) Equipment associated with this project provided from other appropriations				

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION SEYMOUR JOHNSON AIR FORCE BASE, NORTH CAROLINA				3. PROJECT TITLE BRAC AFR ADD-ALTER SQUADRON OPERATIONS AND AMU		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 141-753		7. PROJECT NUMBER VKAG063005		8. PROJECT COST (\$000) 9,600
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADD SQUADRON OPERATIONS				SM	3,295	4,883
ADD AIRCRAFT MAINTENANCE UNIT				SM	1,215	1,829
ALTER AIRCRAFT MAINTENANCE UNIT				SM	225	257
ANTITERRORISM/FORCE PROTECTION						70
SUPPORTING FACILITIES						1,655
COMMUNICATIONS				LS		200
DEMOLISH SUBSTANDARD AMU SPACE				SM	181	47
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		1,408
SUBTOTAL						8,694
CONTINGENCY (5%)						435
TOTAL CONTRACT COST						9,129
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						520
TOTAL REQUEST						9,649
TOTAL REQUEST ROUNDED						9,600
EQUIPMENT FROM OTHER APPROPRIATIONS						1,322
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry exterior walls, standing seam metal roof systems, fire detection/suppression systems, HVAC, associated site utilities, parking, grading, landscaping and other required support. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 240 Tons.</p> <p>Requirement: 4,735 SM Adequate: 0 SM Substandard: 406 SM</p> <p>PROJECT: Construct addition and alter as required Hangar 4909 for KC-135 Squadron Operations with life support storage and the Aircraft Maintenance Unit (AMU). (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured facilities to satisfy all training requirements, maintenance, storage and administrative requirements of the Squadron Operations with life support storage and the AMU.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Grand Forks AFB, ND and the transfer of eight PAA KC-135R/T to Seymour-Johnson AFB, NC. The existing squadron operations is site constrained and and addition to the facility is cost prohibitive. Adding to and renovating Hangar 4909 is the most cost effective means to provide an adequate facility that consolidates like operations for active duty and reserve components. There are no other adequate facilities on base to accommodate a Sq Ops/AMU facility.</p> <p>IMPACT IF NOT PROVIDED: Operations, maintenance, and support personnel will remain in severely undersized and physically separated buildings and will never develop the cohesiveness necessary to become an efficient and effective operational squadron essential to fulfillment of wartime taskings critical in the defense of this country and carrying out the Global Reach Mission of our armed forces throughout the world. BRAC FY05 recommendations will not be achieved.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$1,322K for furnishings. New Work: 48,545 SF = 4,510 SM. Alteration: 2,422 SF = 225 SM.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Mobility Command; however, it is fully funded by the Air Force Reserve.</p>						

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION SEYMOUR JOHNSON AIR FORCE BASE, NORTH CAROLINA				3. PROJECT TITLE BRAC AFR ADD-ALTER MAINTENANCE SHOPS		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 211-152		7. PROJECT NUMBER VKAG063008		8. PROJECT COST (\$000) 1,100
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADD MAINTENANCE SHOPS				SM	275	520
ALTER MAINTENANCE SHOPS				SM	233	276
ANTITERRORISM/FORCE PROTECTION						8
SUPPORTING FACILITIES						201
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		201
SUBTOTAL						1,005
CONTINGENCY (5%)						50
TOTAL CONTRACT COST						1,055
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						60
TOTAL REQUEST						1,115
TOTAL REQUEST ROUNDED						1,100
EQUIPMENT FROM OTHER APPROPRIATIONS						20
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry exterior walls, standing seam metal roof systems, fire detection/suppression systems, HVAC, associated site utilities, parking, grading, landscaping and other required support. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 25 Tons.</p> <p>Requirement: 796 SM Adequate: 0 SM Substandard: 233 SM</p> <p>PROJECT: Add/alter Building 4908 to accommodate additional space requirements for the AGE and survival equipment shops. (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Grand Forks AFB, ND and the transfer of eight PAA KC-135R/T to Seymour-Johnson AFB, NC. The number of areospace ground equipment (AGE) will be doubled and additional aircraft will require an increase in survival equipment maintenance/storage. There are no available facilities at Seymour-Johnson AFB to locate this mission.</p> <p>IMPACT IF NOT PROVIDED: The 916 Air Refueling Wing's ability to maintain and operate the eight additional aircraft will negatively impact mission readiness and training. BRAC recommendations will not be fully implemented.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$20K for furnishings. New Work: 2,960 SF = 275 SM. Alteration: 2,512 SF = 233 SM.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Mobility Command; however, it is fully funded by the Air Force Reserve.</p>						

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION SEYMOUR JOHNSON AIR FORCE BASE, NORTH CAROLINA				3. PROJECT TITLE BRAC AFR FLIGHT SIMULATOR		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 171-212		7. PROJECT NUMBER VKAG063009		8. PROJECT COST (\$000) 3,500
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
FLIGHT SIMULATOR FACILITY				SM	850	2,145
ANTITERRORISM/FORCE PROTECTION						21
SUPPORTING FACILITIES						1,008
COMMUNICATIONS				LS		300
SPECIAL FOUNDATIONS				LS		340
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		368
SUBTOTAL						3,174
CONTINGENCY (5%)						159
TOTAL CONTRACT COST						3,333
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						190
TOTAL REQUEST						3,523
TOTAL REQUEST ROUNDED						3,500
EQUIPMENT FROM OTHER APPROPRIATIONS						283
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry exterior walls, standing seam metal roof systems, fire detection/suppression systems, HVAC, associated site utilities, parking, grading, landscaping and other required support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 100 Tons.</p> <p>Requirement: 850 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Flight Simulator Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Grand Forks AFB, ND and the transfer of eight PAA KC-135R/T to Seymour-Johnson AFB, NC. A simulator will be moved to Seymour Johnson to support their training requirements. There are no available facilities at Seymour-Johnson to locate this mission. Soils conditions at proposed location will require specail foundations.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. BRAC recommendations will not be able to be fully implemented.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$283K for furnishings. New Work: 9,149 SF = 850 SM.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Mobility Command; however, it is fully funded by the Air Force Reserve.</p>						

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION SEYMOUR JOHNSON AIR FORCE BASE, NORTH CAROLINA		3. PROJECT TITLE BRAC AFR CORROSION CONTROL HANGAR		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER VKAG063010	8. PROJECT COST (\$000) 9,400	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
CORROSION CONTROL HANGAR	SM	2,624	2,572	6,749
ANTITERRORISM/FORCE PROTECTION				67
SUPPORTING FACILITIES				1,692
COMMUNICATIONS	LS			300
DEMOLISH HANGAR 4821	SM	1,327	262	348
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			1,044
SUBTOTAL				8,508
CONTINGENCY (5%)				425
TOTAL CONTRACT COST				8,933
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				509
TOTAL REQUEST				9,442
TOTAL REQUEST ROUNDED				9,400
EQUIPMENT FROM OTHER APPROPRIATIONS				10
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundations and floor slab, masonry lower and corrugated metal upper exterior walls, diaphragm roof systems, fire detection/High Density Foam suppression systems, HVAC for offices, associated site utilities, parking, grading, landscaping and other required support. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 10 Tons.</p> <p>Requirement: 2,624 SM Adequate: 0 SM Substandard: 1,327 SM</p> <p>PROJECT: KC-135 corrosion control hangar (BRAC).</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Grand Forks AFB, ND and the transfer of eight PAA KC-135R/T to Seymour-Johnson AFB, NC. There are no available facilities at Seymour-Johnson AFB to locate this mission. Hangar 4821 will have to be demolished to site this facility.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. BRAC recommendations will not be able to be fully implemented.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$10K for furnishings. New Work: 2,624 SM = 28,245 SF.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Mobility Command; however, it is fully funded by the Air Force Reserve.</p>				

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION SEYMOUR JOHNSON AIR FORCE BASE, NORTH CAROLINA			3. PROJECT TITLE BRAC AFR AIRCRAFT PARTS STORE		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 442-758	7. PROJECT NUMBER VKAG063013	8. PROJECT COST (\$000) 1,000		
9. COST ESTIMATE					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
KC-135 PARTS STORE	SM	847	830	703	
ANTITERRORISM/FORCE PROTECTION				9	
SUPPORTING FACILITIES				193	
COMMUNICATIONS	LS			50	
RELOCATED ROAD	LS			29	
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			114	
SUBTOTAL				905	
CONTINGENCY (5%)				45	
TOTAL CONTRACT COST				950	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				54	
TOTAL REQUEST				1,004	
TOTAL REQUEST ROUNDED				1,000	
EQUIPMENT FROM OTHER APPROPRIATIONS				150	
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct an addition to Building 4810 for use by 4 LRS as a KC-135 Parts Store. Additions to have reinforced concrete footings and floor slab, structural steel frame, reinforced masonry walls, standing seam metal roof, fully laminated windows, HVAC, fire detection/protections, access drive, parking and all necessary support. Includes antiterrorism force protection requirements identified I the DoD Unified Facilities Criteria. Air Conditioning: 15 Tons.</p>					
<p>Requirement: 847 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: KC-135 Parts Store addition, Building 4810 (BRAC).</p> <p>REQUIREMENT: An adequately sized and functionally configured facility for storing and issuing KC-135R parts.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Grand Forks AFB, ND and the transfer of eight PAA KC-135R/T to Seymour-Johnson AFB, NC. The additional aircraft will bring another readiness spares package and require addition storage space for parts. There are no available facilities at Seymour-Johnson to locate this mission.</p> <p>IMPACT IF NOT PROVIDED: The base will not have adequate facilities upon arrival of the aircraft which will negatively impact aircraft maintenance. BRAC recommendations will not be fully implemented.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$150K for space saving equipment. New Work: 9,117 SF = 847 SM.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Mobility Command; however, it is fully funded by the Air Force Reserve.</p>					

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA			3. PROJECT TITLE BRAC AFR TRAINING FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-445	7. PROJECT NUMBER RKMF093009	8. PROJECT COST (\$000) 10,800	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING FACILITY	SM	2,758	2,800	7,722
ANTITERRORISM/FORCE PROTECTION				77
SUPPORTING FACILITIES				1,877
COMMUNICATIONS	LS			161
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			1,716
SUBTOTAL				9,676
CONTINGENCY (5%)				484
TOTAL CONTRACT COST				10,160
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				579
TOTAL REQUEST				10,739
TOTAL REQUEST ROUNDED				10,800
EQUIPMENT FROM OTHER APPROPRIATIONS				916
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Two story reinforced concrete foundation and concrete floor slab, structural steel frames, split-face masonry unit walls, standing seam metal roof, fire detection/protection system, utilities, communications, pavements, landscaping and necessary support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 160 Tons.</p> <p>Requirement: 2,758 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: AFRC Training Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the units.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realigning of NAS New Orleans JRB and the relocation of the 926 Wing to Nellis AFB, Nevada. There are no available facilities at Nellis AFB to locate this mission requirement.</p> <p>IMPACT IF NOT PROVIDED: Without this facility the AFRC Wing function will not have an area suitable for protocol and adequate for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$916K for furnishings. New Work: 2,758 SM = 29,687 SF.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with Air Force Reserve and the Air National Guard; however, it is fully funded by Base Realignment and Closure (BRAC).</p>				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT OPERATIONS FACILITIES	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
27998F	211-111	RKMF073010	25,000

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				
MAINTENANCE HANGAR				14,229
AIRCRAFT MAINTENANCE UNIT				(8,097)
SQUADRON OPERATIONS				(2,100)
ANTITERRORISM/FORCE PROTECTION	SM	2,601 1,022	3,113	(3,889)
	SM	1,486 5,109	2,055	(143)
SUPPORTING FACILITIES	SM		2,617	
UTILITIES	SM		28	
PAVEMENTS				8,171
SITE IMPROVEMENT				(503)
COMMUNICATION SUPPORT	LS			(1,800)
ENVIRONMENTAL REMEDIATION	LS			(720)
DEMOLITION	LS			(90)
	LS	146		(5,000)
SUBTOTAL	LS			(58)
	SM		400	
CONTINGENCY (5.0%)				22,400
TOTAL CONTRACT COST				<u>1,120</u>
SUEPRVISION, INSPECTION AND OVERHEAD (5.7%)				23,520
				<u>1,341</u>
TOTAL REQUEST				24,861
TOTAL REQUEST (ROUNDED)				25,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,106.0)

10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, structural steel frame, standing seam metal roof, fire detection/protection, contaminated soil remediation/removal, utilities, landscaping, roads/parking, hangar apron access pavements/lighting/markings, communications support, demolition and all other necessary work as required. Force protection includes reinforced exterior walls and laminated windows.

Air Conditioning: 200 Tons

11. Requirement: 38629 SM Adequate: 24788 SM Substandard: 0 SM

PROJECT: Construct Aircraft Operations Facilities. (BRAC 2005)

REQUIREMENT: A permanent Squadron Operations, Aircraft Maintenance Unit (AMXU) and a 4-bay high hangar adequately sized and configured is required to support the BRAC directed beddown of F-15C/D and F-16 aircraft to meet the Primary Aircraft Authorization

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT OPERATIONS FACILITIES	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
27998F	211-111	RKMF073010	25,000

(PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Nellis AFB will receive an additional 5 PTAI F-16 and 18 PTAI F-15C aircraft. The aircraft are scheduled for delivery beginning in FY09. The Squadron Operations/AMXU facility is required to support mission planning, flight operations, direct flightline maintenance functions, mission briefs and debriefs, and squadron administrative support functions. The high bay hangar is required to support the direct maintenance of the F-15C aircraft. The selected site also requires the removal/cleanup of contaminated soil associated with truck refueling operations. Force protection will comply with minimum DoD standards.

CURRENT SITUATION: Nellis AFB does not have excess flightline facilities to support the additional 5 PTAI F-16 and 18 PTAI F-15C beddown and associated squadron operations/AMXU and hangar maintenance functions. Nellis is one of the most congested airfields in Air Force from an operational and logistical perspective. The installation supports diversified weapons systems ranging from from helicopters to the F/A-22 aircraft; all supporting operational tests, the weapon school and flag exercises. In addition, Nellis AFB employs up to 80% of the live munitions in the CONUS.

IMPACT IF NOT PROVIDED: Failure to provide facilities in a timely manner to support the BRAC directed action will critically impact the operational capabilities of the installation and incoming aircraft. Adequate facilities will not be available to perform critical operational planning, diminishing combat effectiveness. Without the AMXU and Hangar, maintenance personnel will not be able to adequately maintain aircraft to support required sortie generations and combat turns. The aircraft Utilization Rate will decrease to an unacceptable level.

ADDITIONAL: This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide" and Air Force Handbook 32-1084, "Facility Requirements". All known alternative options were considered during the development of this project. An analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. Analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception has been prepared. Civil Engineer: Col Anthony Foti: (702) 652-4833; (Maintenance Hangar: 2,601 SM = 27,987 SF; Aircraft Maintenance Unit: 1,022 SM = 10,997 SF; Squadron Operations: 1,486 SM = 15,989 SF)

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

- (a) Date Design Started
- (b) Parametric Cost Estimates used to develop costs YES
- (c) Percent Complete as of 01 JAN 2006
- (d) Date 35% Designed

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT OPERATIONS FACILITIES	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
27998F	211-111	RKMF073010	25,000

(e) Date Design Complete	
(f) Energy Study/Life-Cycle analysis was/will be performed	NO
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used NO	
(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)
(a) Production of Plans and Specifications	0
(b) All Other Design Costs	0
(c) Total	0
(d) Contract	0
(e) In-house	0
(4) Construction Contract Award	
(5) Construction Start	
(6) Construction Completion	
<p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.</p> <p>b. Equipment associated with this project provided from other appropriations:</p>	

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA				4. PROJECT TITLE BRAC-FLIGHT SIMULATOR FACILITY		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 171-212	7. PROJECT NUMBER RKMF073012		8. PROJECT COST (\$000) 10,600	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST
PRIMARY FACILITIES						8,056
FLIGHT SIMULATOR FACILITY				SM	1,486	(4,061)
SPECIAL SECURITY REQUIREMENTS				SM	1,486	(3,913)
ANTITERRORISM/FORCE PROTECTION				SM	1,486	(82)
SUPPORTING FACILITIES						1,468
UTILITIES				LS		(387)
PAVEMENTS				LS		(261)
SITE IMPROVEMENTS				LS		(640)
COMMUNICAITON SUPPORT				LS		(180)
SUBTOTAL						9,524
CONTINGENCY (5.0%)						<u>476</u>
TOTAL CONTRACT COST						10,000
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						<u>570</u>
TOTAL REQUEST						10,570
TOTAL REQUEST (ROUNDED)						10,600
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(331.0)
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, structural steel frame, standing seam metal roof, fire detection/protection, special security enhancements, specialized heating and air conditioning with temperature and humidity limitations, site improvements, utilities, landscaping, roads/parking, communications support and all other necessary work as required. Force protection includes reinforced exterior walls and laminated windows. Air Conditioning: 80 Tons						
11. Requirement: 1486 SM Adequate: 0 SM Substandard: 0 SM PROJECT: Construct Flight Simulator Facility. (BRAC 2005) REQUIREMENT: A permanent 4-cockpit flight simulator facility, adequately sized and configured, is required required to support the BRAC directed beddown of F-15C/D and F16 aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Nellis AFB will receive an additional 5 PTAI F-16 and 18 PTAI F-15C aircraft. The aircraft and personnel are scheduled for arrival beginning in FY09. The Flight Simulator facility is required to provide realistic pilot training in a networked simulated airspace between various units and weapon systems. Up to 25% of pilot training is accomplished using the latest state of the art flight simulators. Force protection will comply with minimum DoD standards. CURRENT SITUATION: Nellis AFB does not have any flight simulator facilities and/or excess facility space that can be re-configured to meet new flight training requirements. IMPACT IF NOT PROVIDED: Failure to provide facilities in a timely manner to support						

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA			4. PROJECT TITLE BRAC-FLIGHT SIMULATOR FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER RKMF073012	8. PROJECT COST (\$000) 10,600	
<p>this BRAC directed action will critically impact operational capability of the existing and incoming operators. Adequate facilities will not be available to perform critical operational planning associated with flying operations. Degradation in pilot proficiency and increased costs associated with off-base training will increase.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide" and Air Force Handbook 32-1084, "Facility Requirements". All known alternative options were considered during the development of this project. A preliminary analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. The analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception has been prepared. Civil Engineer: Col Anthony Foti, (702) 652-4833; (Flight Simulator: 1,486 SM = 15,990 SF)</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA			4. PROJECT TITLE BRAC-FLIGHT SIMULATOR FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER RKMF073012	8. PROJECT COST (\$000) 10,600	
12. SUPPLEMENTAL DATA:				
a. Estimated Design Data:				
(1) Status:				
(a) Date Design Started				
(b) Parametric Cost Estimates used to develop costs				YES
* (c) Percent Complete as of 01 JAN 2006				
* (d) Date 35% Designed				
(e) Date Design Complete				
(f) Energy Study/Life-Cycle analysis was/will be performed				NO
(2) Basis:				
(a) Standard or Definitive Design				NO
(b) Where Design Was Most Recently Used				
(3) Total Cost (c) = (a) + (b) or (d) + (e):				(\$000)
(a) Production of Plans and Specifications				0
(b) All Other Design Costs				0
(c) Total				0
(d) Contract				0
(e) In-house				0
(4) Construction Contract Award				
(5) Construction Start				
(6) Construction Completion				
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.				
b. Equipment associated with this project provided from other appropriations:				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE SHOP FACILITIES		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER RKMF073013	8. PROJECT COST (\$000) 9,900	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				6,098
WEAPONS RELEASE SHOP	SM	1,626	2,320	(3,772)
ENGINE SHOP	SM	836	2,708	(2,264)
ANTITERRORISM/FORCE PROTECTION	SM	2,462	25	(62)
SUPPORTING FACILITIES				2,830
UTILITIES	LS			(649)
PAVEMENTS	LS			(720)
SITE IMPROVEMENTS	LS			(960)
COMMUNICATIONS SUPORT	LS			(180)
DEMOLITION	SM	803	400	(321)
SUBTOTAL				8,928
CONTINGENCY (5.0%)				<u>446</u>
TOTAL CONTRACT COST				9,374
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>534</u>
TOTAL REQUEST				9,909
TOTAL REQUEST (ROUNDED)				9,900
EQUIPMENT FROM OTHER APPROPRIATION (NON-ADD)				(141.0)
<p>10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, structural steel frame, standing seam metal roof, fire detection/protection, utilities, site improvements, landscaping, access road and parking, communications support, demolition of one facility (803 SM), and all other necessary support. Force protection includes reinforced exterior walls and laminated windows.</p> <p>Air Conditioning: 150 Tons</p>				
<p>11. Requirement: 11613 SM Adequate: 7015 SM Substandard: 1397 SM</p> <p>PROJECT: Construct Aircraft Maintenance Shop Facilities. (BRAC 2005)</p> <p>REQUIREMENT: Permanent facilities for an Engine Shop and Weapons Release Shop, adequately sized and configured, are required to support the BRAC directed beddown of F15C/D and F-16 aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Nellis AFB will receive an additional 5 PTAI F-16 and 18 PTAI F-15C aircraft. The aircraft are scheduled for delivery beginning in FY09. The Engine Shop is required to support maintenance and storage of additional engines associated with incoming aircraft. The Weapons Release Shop is required to support the maintenance of additional aircraft weapons release systems and rails associated with F-16/F-15 aircraft. Force Protection will comply with minimum DoD standards.</p> <p>CURRENT SITUATION: Nellis AFB does not have excess facilities to support the additional 5 PTAI F-16 and 18 PTAI F-15C aircraft beddown and associated engine and armament</p>				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE SHOP FACILITIES		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER RKMF073013	8. PROJECT COST (\$000) 9,900	
<p>maintenance functions. The current engine shop is at capacity and requires additional maintenance and storage space. The current armament shop is at capacity. Due to Force Protection, airfield criteria and the condition of the existing facility it is not possible to expand and alter existing facility to meet the new requirements. Therefore, a new Weapons Release Shop at full size is required to support operations. The installation supports diversified aircraft weapons systems from helicopters to the F/A22 aircraft, supports operational tests, weapon school and flag exercises. In addition, Nellis AFB employs up to 80% of the live munitions in the CONUS.</p> <p>IMPACT IF NOT PROVIDED: Failure to provide facilities in a timely manner to support this BRAC directed action will critically impact operational capabilities. Adequate facilities will not be available to perform critical maintenance functions, therefore, diminishing combat effectiveness. Without the maintenance facility, the base will not be able to adequately maintain aircraft to support required sortie generations and combat turns. The aircraft Utilization Rate will decrease to an unacceptable level.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide" and Air Force Handbook 32-1084, "Facility Requirements". All known alternative options were considered during the development of this project. An preliminary analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. The analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A certificate of exception has been prepared. Civil Engineer: Col Anthony Foti, (702) 652-4833; (Weapons Release Shop: 1,626 SM = 17,496 SF; Engine Shop: 836 SM = 8,995 SF)</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE SHOP FACILITIES		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER RKMF073013	8. PROJECT COST (\$000) 9,900	
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations:				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE COMPLEX		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER RKMF073014	8. PROJECT COST (\$000) 13,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
AIRCRAFT MAINTENANCE COMPLEX				7,363
AGE MAINTENANCE FACILITY	SM	641	2,760	(1,769)
FUEL CELL MAINTENANCE HANGAR	SM	1,691	3,264	(5,519)
ANTITERRORISM/FORCE PROTECTION	SM	2,332	32	(75)
SUPPORTING FACILITIES				4,530
UTILITIES	LS			(765)
PAVEMENTS	LS			(2,895)
SITE IMPROVEMENTS	LS			(720)
COMMUNICATIONS SUPPORT	LS			(150)
SUBTOTAL				11,893
CONTINGENCY (5.0%)				<u>595</u>
TOTAL CONTRACT COST				12,488
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>712</u>
TOTAL REQUEST				13,200
TOTAL REQUEST (ROUNDED)				13,200
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(299.0)
<p>10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, structural steel frame, standing seam metal roof, fire detection/protection, utilities, site improvements, landscaping, access road and parking, AGE yard, tank storage yard, hangar apron access pavements/lighting/markings, communication support and all other necessary support. Force protection includes reinforced exterior walls and laminated windows.</p> <p>Air Conditioning: 150 Tons</p>				
<p>11. Requirement: 8524 SM Adequate: 0 SM Substandard: 3603 SM</p> <p>PROJECT: Construct Aircraft Maintenance Shop Facilities. (BRAC 2005)</p> <p>REQUIREMENT: Permanent facilities for Aircraft Fuel Cell and Aircraft Generation Equipment (AGE) maintenance functions, adequately sized and configured, are required to support the BRAC directed beddown of F-15C/D and F-16 aircraft to meet the Primary Aircraft Authorization (PAA) requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Defense Base Closure and Realignment Commission. Nellis AFB will receive an additional 5 PTAI F-16 and 18 PTAI F-15C aircraft. The aircraft are scheduled for delivery beginning in FY09.</p> <p>The Fuel Cell Maintenance Hangar is required to maintain and repair the fuel tank/bladder systems of the incoming F-16/F-15 aircraft. The new AGE Maintenance facility is required to support the maintenance of the additional support equipment as part of this beddown. Force Protection will comply with minimum DoD standards.</p> <p>CURRENT SITUATION: Nellis AFB does not have excess facilities to support the additional 5 PTAI F-16 and 18 PTAI F-15C aircraft beddown associated Fuel Cell and AGE maintenance functions. The installation supports diversified weapon systems from helicopters to the F/A-22 aircraft, and supports operational tests, weapon school, and flag exercises. In</p>				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE COMPLEX		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER RKMF073014	8. PROJECT COST (\$000) 13,200	
<p>addition, Nellis AFB employs up to 80% of the live munitions in the CONUS. The current Fuel Cell Maintenance Hangar is at capacity and violates airfield criteria as it is physically located in the graded portion of the runway clear zone. This situation prevents the construction of an addition to existing facility. The AGE facility is also at capacity with no room for expansion due to force protection requirements, developable land area and/or existing conditions.</p> <p>IMPACT IF NOT PROVIDED: Failure to provide facilities in a timely manner to support this BRAC directed action will critically impact operational capabilities. Adequate facilities will not be available to perform critical maintenance functions thus, diminishing combat effectiveness. Without the maintenance facilities, the unit will not be able to adequately maintain aircraft to support required sortie generations and combat turns. The aircraft Utilization Rate will decrease to an unacceptable level.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide" and Air Force Handbook 32-1084, "Facility Requirements". All known alternative options were considered during the development of this project. A preliminary analysis of reasonable options for accomplishing this project (status quo, renovations, new construction) was completed. The analysis indicates there is no other option that will meet operational requirements. Because of this, an economic analysis was not accomplished. A Certificate of exception has been prepared. Civil Engineer: Col Anthony Foti: (702) 652-4833; (AGE Maintenance Facility: 641 SM = 6,897 SF; Fuel Cell Maintenance Hangar: 1,691 SM = 18,195 SF)</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION NELLIS AIR FORCE BASE, NEVADA		4. PROJECT TITLE BRAC-AIRCRAFT MAINTENANCE COMPLEX	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER RKMF073014	8. PROJECT COST (\$000) 13,200
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN * (d) Date 35% Designed (e) Date Design Complete 2006 YES (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design NO (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. NO b. Equipment associated with this project provided from other appropriations:			

DD FORM 1391, DEC 99 Previous editions are obsolete.

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
3. INSTALLATION AND LOCATION WRIGHT-PATTERSON AIR FORCE BASE, OHIO			4. PROJECT TITLE BRAC - FACILITIES INFRASTRUCTURE UPGRADE		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 822-265		7. PROJECT NUMBER ZHTV083112	
				8. PROJECT COST (\$000) 19,000	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facilities					17,050
Steam Mains		LS			(6,600)
Electrical		LS			(2,500)
Roads		LS			(4,600)
Water/Sanitary/Storm		LS			(2,550)
Communications		LS			(800)
Supporting Facilities					0
Subtotal					17,050
Contingency (5.0%)					853
Total Contract Cost					17,903
Supervision, Inspection & Overhead (5.7%)					1,020
Total Request					18,923
Total Request (Rounded)					19,000
EQUIPMENT FROM OTHER APPROPRIATIONS (Non-Add)					(2,230)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Infrastructure upgrades to support area development to include steam mains, electrical, potable water, sanitary sewer, storm sewer, roads and communications. Comply with DoD Minimum Antiterrorism Standards for Buildings per Unified Facilities Criteria.					
11. REQUIREMENT: 0 SF Adequate: 0 SF Substandard: 0 SF PROJECT: Facilities Infrastructure Upgrades. (BRAC) REQUIREMENT: Area development infrastructure upgrades are required to support construction associated with the Base Realignment and Closure (BRAC) 2005 recommendations. CURRENT SITUATION: The area identified to be developed for the majority of the BRAC 2005 moves is located near the existing Air Force Research Laboratory Human Effectiveness directorate facilities in Area B of Wright-Patterson AFB, OH. BRAC 2005 has identified over 900,000 square feet of new facility requirements that gain synergy due to close geographic proximity. This area presently does not have the utility and road infrastructure to support this construction effort. Comply with DoD Minimum Antiterrorism Standards for Buildings per Unified Facilities Criteria. IMPACT IF NOT PROVIDED: The Air Force would not be able to comply with congressional direction to realign or close bases. Increased synergies/efficiencies due to consolidations and co-locations will not be realized. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in the Air Force Handbook 32-1084, "Facility Requirements." Base Civil Engineer: Mr. Gary K. Johnson, (937) 257-6214. JOINT USE CERTIFICATION: This is an installation utility/infrastructure project, and does not qualify for joint use at this location. However, all tenants on this installation are benefited by this project.					

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION TINKER AIR FORCE BASE, OKLAHOMA				3. PROJECT TITLE BRAC AFR EXPAND FUEL HYDRANT SYSTEM		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 121-122		7. PROJECT NUMBER WWYK079005		8. PROJECT COST (\$000) 1,800
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
HYDRANT FUEL SYSTEM (PIPE/POSITION)				EA	4	382,200
ANTITERRORISM/FORCE PROTECTION						15
SUPPORTING FACILITIES						75
ELECTRICAL AND CONTROLS				LS		75
SUBTOTAL						1,619
CONTINGENCY (5%)						81
TOTAL CONTRACT COST						1,700
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						97
TOTAL REQUEST						1,797
TOTAL REQUEST ROUNDED						1,800
EQUIPMENT FROM OTHER APPROPRIATIONS						0
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct additional four positions connected to existing hydrant fueling system automatic pressurized system. Included in the price are valves, fittings, electrical service, controls, and distribution system. Constructive works include concrete cutting, removal, disposal, and repair. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 0 Tons.</p> <p>Requirement: 10 Positions Adequate: 6 Positions Substandard: 0 Positions</p> <p>PROJECT: Expand Hydrant Fueling System - Four Positions (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy refueling requirements for the units.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realignment of Tinker AFB by adding four Primary Assigned Aircraft (PAA) KC-135. There are not enough hydrant refueling positions for this mission.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation to maintain the aircraft required. The unit will not be able to adequately perform their maintenance mission.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Handbook 32-1084, Facility Requirements. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: Not Required.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 30 Sept 2005	
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA			4. PROJECT TITLE BRAC –Add/Alter Survival Equipment Shop		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 218-852	7. PROJECT NUMBER XTLF071012	8. PROJECT COST (\$000) \$877		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC – ADAL SURVIVAL EQUIPMENT SHOP					790
GENERAL PROVISIONS		LS			(9)
INTERIOR CONSTRUCTION		LS			(29)
BUILDING ADDITION		SM	172	4105.52	(706)
MECHANICAL/ELECTRICAL		LS			(6)
ENVIRONMENTAL MONITORING		LS			(15)
ENVIRONMENTAL CLEANUP		LS			(25)
SUBTOTAL					790
CONTINGENCY (5.0%)					40
TOTAL CONTRACT COST					830
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					47
TOTAL REQUEST					877
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(40)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: An addition to the building will be required to provide the adequate space necessary for the egress shop. Also, renovation of the existing Survival Equipment Shop, Building 542 will be required to use the existing space as efficiently as possible. Together, this will create the space required for additional maintenance and storage space created by the BRAC recommendations. Interior finishes should match existing finishes. Exterior finish should match the exterior of the existing facility. Provide antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.					
11. REQUIREMENT: 1,067 SM ADEQUATE: 895 SM SUBSTANDARD: 0 SM					
<p>PROJECT: BRAC – Add/Alter Survival Equipment Shop</p> <p>REQUIREMENT: The BRAC 2005 recommendation will relocate the Primary Phase of Fixed-wing Pilot Training and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Vance Air Force Base. To accommodate this mission and to support the additional aircraft, additional survival equipment shop space is required. To create the space needed for the egress shop, renovation of the interior as well as an addition to the facility will be required. This modification along with the addition will create the spaces necessary to take on the BRAC requirements. The addition to facility 541 is located in an Installation Restoration Program (IRP) area; therefore it will require a construction waiver. During construction the contractor will be responsible for providing a Site Safety and Health Plan (OSHA 1910.120). If ground water contamination is present notification to the Air Force and proper disposal is required. Based on timing identified in the BRAC recommendations, this facility will be needed by early in Fiscal Year 2007, requiring construction start in Fiscal Year 2006.</p> <p>CURRENT SITUATION: UPT and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing UPT bases to include Vance AFB. No excess space exists on Vance to support the additional survival equipment shop space needed without modifications to the existing building. Existing survival equipment shop space is at maximum load and cannot accept the required additional seats and canopies of the 13 T-6 aircraft we will receive as a result of the BRAC 2005 recommendations. This project meets the criteria specified in Air Force Handbook (AFH) 32-1084, Facility Requirements. The parachute shop is authorized 407 SM (4,376 SF). The egress shop is authorized 660 SM (7,100 SF). Combined, the total authorized requirement for the Survival Equipment Shop is 1,067 SM (11,476 SF). Currently the survival equipment shop is contained in an 895 SM (9,634 SF) facility. This results in a deficiency of 172 SM (1,842 SF). To accommodate this need, this project will renovate existing space and provide an addition to support the additional Egress requirements presented by the BRAC recommendations. Funding is to be provided from the Base Closure Account.</p>					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (Continuation)	2. DATE 30 Sept 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC – Add/Alter Survival Equipment Shop	

IMPACT IF NOT PROVIDED: Without this project, BRAC 2005 decisions will not be able to be implemented in a cost effective and efficient manner. The proposed facility addition and alteration will provide better space utilization. There is no way to feasibly accommodate the BRAC requirements without this project. Other options have been considered. These other options would result in much more expensive and/or inefficient resulting projects.

ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, *Standard Facility Requirements Handbook*, dated 1 Sep 96. Base CE POC is Mr. Stan Willoughby, Civilian, at commercial phone: 580-213-7222. BRAC – Add/Alter Survival Equipment Shop 172 SM (1,851 SF).

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:	
(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES
(2) Basis:	
(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	
(3) Total Cost (c) = (a) + (b) or (d) + (e):	
(a) Production of Plans and Specifications	(\$000)
(b) All Other Design Costs	
(c) Total	79
(d) Contract	79
(e) In-house	
(4) Construction Contract Award:	DEC 06
(5) Construction Start:	FEB 07
(6) Construction Completion:	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.	

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 5 Oct 2005	
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA		4. PROJECT TITLE BRAC - SQUADRON FACILITIES		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-213	7. PROJECT NUMBER XTLF073303	8. PROJECT COST (\$000) \$4,530	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC – SQUADRON FACILITIES				3,110
IFF SQUADRON FACILITY	SM	650	2,624	(1,706)
UPT SQUADRON FACILITY	SM	353	2,624	(926)
RENOVATE FACILITY 179	SM	265	830	(220)
RENOVATE FACILITY 171	SM	246	805	(198)
ANTITERRORISM/FORCE PROTECTION	LS			(60)
SUPPORTING FACILITIES				969
DEMOLISH/CONSTRUCT SIDEWALK PAVEMENT	LS			(23)
EARTHWORK, CLEANUP, AND LANDSCAPING	LS			(56)
COMMUNICATION SUPPORT	LS			(290)
PARKING	LS			(159)
UTILITIES	LS			(63)
TEMPORARY FACILITIES	SM	1,003	377	(378)
SUBTOTAL				4,079
CONTINGENCY (5.0%)				204
TOTAL CONTRACT COST				4,283
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				244
TOTAL REQUEST				4,527
TOTAL REQUEST (ROUNDED)				4,530
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(565)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct one-story facilities to support the Introduction to Fighter Fundamentals (IFF) and Undergraduate Pilot Training (UPT) Flying Training Squadrons (FTS). Construction will consist of concrete foundation and floor slab, brick veneer exterior; interior insulated metal stud wall system, and standing seam metal roof. The building is to match Vance AFB architectural standards. The two buildings shall share a common wall with access that can be open or closed. The facility will provide space for command and administration, operations, training, personnel support, mechanical, electrical, and communication areas. Renovate portions of facility 171 and 179 to accommodate the BRAC gains. Temporary facilities will be required to house FTS personnel before and during construction. Communications support will be needed for the temporary and permanent facilities. Relocation of sanitary sewer, communication, and water lines are required. Demolition of existing sidewalk paths and construction of new will be required. Provide antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria. Air Conditioning: 40 Tons				
11. REQUIREMENT: 9,506 SM ADEQUATE: 6,527 SM SUBSTANDARD: 511 SM PROJECT: BRAC – Squadron Facilities (New/Existing Mission) REQUIREMENT: The Base Realignment and Closure (BRAC) 2005 recommendation will relocate a portion of the IFF for Pilots and Weapons Systems Officers and UPT from Moody Air Force Base to Vance Air Force Base. To accommodate this mission and to support the additional personnel, additional squadron operation space is required. Facility 171 is the life support building and will require renovation of areas to support the manpower and life support gains. Required work within facility 171 includes: renovation of the equipment maintenance room to include removal and reorganization of walls to better utilize space, moving the supervisors offices to open space for IP equipment cabinets, moving of helmet fitting room to allow space for equipment cabinets, renovation of area to take on storage that will be moved from facility 170. Required work within facility 179 is renovation of areas to reduce the effects of student and IP UPT gains. Construction shall comply with Antiterrorism/Force Protection (AT/FP) measures including the 25 meter standoff and construction standards. This facility is sited within an Installation Restoration				

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (Continuation)	2. DATE 5 Oct 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC - SQUADRON FACILITIES	
<p>Program (IRP) area; therefore it will require a construction waiver and digging will be restricted to less than 6-foot. Based on timing identified in the BRAC recommendations, this facility will be needed by Fiscal Year 2007, requiring construction start in Fiscal Year 2006.</p> <p>CURRENT SITUATION: IFF facilities do not exist at Vance AFB and no excess space exists to support the additional flying operations staff and students. UPT space to house the additional Instructor Pilots (IP) does not exist. Currently Vance AFB has five squadrons the 25th FTS (T-38), 8th FTS (T-37/T-6), 33rd FTS (T-37/T-6), 32nd FTS (T-1), and the 5th FTS (Reserve for all aircraft). Five buildings currently house FTS personnel 179, 183, 171, 541, and 690. Currently the 25th, 8th, 33rd, and the 5th FTS share facilities 179 and 183. Within facility 179 (2,236sm/24,060sf) the 8th FTS occupies the majority of the space but is sharing space with the 33rd FTS Commander (CC), Director of Operations (DO), Assistant Director of Operations (ADO), and administrative support. In addition a portion of the 5th FTS that supports the T-6 occupies lockers, briefing, and offices within facility 179. Facility 183 (2,306sm/24,813sf) is occupied by the complete 25th FTS and shares space with the 33rd FTS flight rooms and offices. Facility 183 also houses the portion of the 5th FTS that supports the T-38. Facility 171 is a consolidated life support center that supports all squadrons including areas for maintenance debrief, check flight, and a break room. Facility 541 (1,657sm/17,830sf) is occupied by the 32nd FTS and the portion of the 5th FTS that supports the T-1. Facility 690 (2,477sm/26,652sf) houses the OSS administration and classrooms but 167sm/1,800sf is occupied by the 5th FTS CC, and administrative support. The 25th, 8th, and 33rd are extremely cramped considering they are deficient by 1,347sm/14,494sf since they share two buildings that are a total of 4,542sm /48,873sf when they are authorized 5,889sm/63,365sf (does not include life support that is located in another building). Squadron operations run as efficiently as possible with a space deficiency that causes personnel to be improperly located. A new T-38 squadron facility is programmed and in the top six MILCON program at Vance AFB. This project will rectify the existing deficiency for the current mission. Currently in coordination is a program called Break in Training (BIT). Since most T-38 graduates have to wait several months before they go to follow-on training. Vance is in the process of starting this BIT program that allows these graduates additional flying time to maintain their skills. This program will increase the demand for usable space within the squadrons.</p> <p>IMPACT IF NOT PROVIDED: The efficiency and ability of the squadrons to fulfill the mission at Vance AFB will be adversely impacted. If not provided execution of the BRAC 2005 decision cannot be implemented without significant hardship.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, <i>Standard Facility Requirements Handbook</i>, dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. Base CE POC is Mr. Stan Willoughby, Civilian, at commercial phone: 580-213-7222.</p> <p>650 SM = 6,997 SF 353 SM = 3,800 SF 265 SM = 2,852 SF 246 SM = 2,648 SF</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>		

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA <i>(Continuation)</i>	2. DATE 5 Oct 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC - SQUADRON FACILITIES	

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:	
(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES
(2) Basis:	
(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)	
(a) Production of Plans and Specifications	
(b) All Other Design Costs	
(c) Total	408
(d) Contract	408
(e) In-house	
(4) Construction Contract Award:	DEC 06
(5) Construction Start:	FEB 07
(6) Construction Completion:	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.	

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT Air Force		FY <u>2007</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE 19 Aug 2005	
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA			4. PROJECT TITLE BRAC – ADAL Aircraft Parking Apron		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 113-321	7. PROJECT NUMBER XTLF073304	8. PROJECT COST (\$000) 7,540		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC – ADAL AIRCRAFT PARKING APRON AIRCRAFT PARKING APRON		SM	41,170	98.08	4,038 (4,038)
SUPPORTING FACILITES					2,753
FLIGHT LINE MAINTENANCE SHELTER		SM	104	3,134.62	(326)
SECURITY FENCING		LS			(65)
T-38C CASS SYSTEM		LS			(1,025)
APRON AND TAXIWAY LIGHTING		LS			(200)
EXCAVATION, CUT AND FILL		LS			(52)
TIE DOWNS AND PAVEMENT MARKINGS		LS			(65)
RELOCATION OF LOX FACILITY		LS			(650)
COMMUNICATIONS SUPPORT		LS			(10)
DEMOLISH PAVEMENT		LS			(360)
SUBTOTAL					6,791
CONTINGENCY (5.0%)					340
TOTAL CONTRACT COST					7,131
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					406
TOTAL REQUEST					7,537
TOTAL REQUEST (ROUNDED)					7,540
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,545)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct two rows on the north end of the existing aircraft apron to include: Demolition and removal of existing concrete run-up pavement, new concrete apron pavement, relocation of exiting LOX facilities, construct new run-up areas, and extend Compressed Air Start Stations (CASS) for additional BRAC T-38C aircraft. Construct new concrete pavement on the south end of the existing aircraft apron to include: Extended pavement markings continuing south matching existing aircraft layout, taxiway pavement, and fill in concrete pavement for two new rows of additional BRAC T-6A aircraft. Construct new flight line maintenance shelter to match existing facilities. Construct apron and taxiway lighting. Relocate and construct security fencing as required to maintain Antiterrorism/Force Protection (AT/FP) standards as identified in the DoD Unified Facilities Criteria. Provide necessary utilities and communication support.					
11. REQUIREMENT: 260,417 SM ADEQUATE: 219,247 SM SUBSTANDARD: 0 SM					
<u>PROJECT:</u> BRAC – ADAL Aircraft Parking Apron					
<u>REQUIREMENT:</u> The BRAC 2005 recommendation will relocate the Primary Phase of Fixed-wing Pilot Training and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Vance Air Force Base. With this recommendation Vance AFB is to receive 13 T-6A's and 12 T-38C's requiring two rows of apron space. To accommodate this mission and to support the additional aircraft, additional apron space, taxiway, and CASS are required. A Lateral Clear Zone waiver will be required for the proposed apron expansions.					
<u>CURRENT SITUATION:</u> UPT and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing UPT bases to include Vance AFB. No excess apron space or CASS capability currently exists to support the new mission. Vance AFB is projected to have 92 T-6A, 60 T-38C, and 49 T-1A assigned aircraft existing before the additional BRAC T-38C and T-6A aircraft arrive.					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (Continuation)	2. DATE 19 Aug 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC – ADAL Aircraft Parking Apron	

IMPACT IF NOT PROVIDED: Without this project the BRAC 2005 decisions cannot be implemented without excessive operational efforts, and improper aircraft parking. The negative impact on the flying training mission at Vance AFB would continue year after year.

ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, *Standard Facility Requirements Handbook*, dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. Base CE POC is Mr. Stan Willoughby, Civilian, at commercial phone: 580-213-7222. BRAC – ADAL Aircraft Parking Apron 41,170 SM (49,241 SY)

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:	
(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES
(2) Basis:	
(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	
(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)
(a) Production of Plans and Specifications	
(b) All Other Design Costs	
(c) Total	679
(d) Contract	679
(e) In-house	
(4) Construction Contract Award:	DEC 06
(5) Construction Start:	FEB 07
(6) Construction Completion:	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.	

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 29 Sept 2005	
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA			4. PROJECT TITLE BRAC – IFF No-Drop Range & Land Purchase		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 179-481	7. PROJECT NUMBER XTLF073306	8. PROJECT COST (\$000) 2,750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC – IFF NO-DROP RANGE					1,753
RANGE TOWER		LS			(325)
SECURITY FENCING		LS			(128)
INGRESS AND EGRESS ROADWAY		LS			(391)
COMMUNICATIONS SUPPORT		LS			(154)
UTILITIES SUPPORT		LS			(298)
EARTHWORK		LS			(127)
CLEAR AND GRUB		LS			(272)
BACKUP GENERATOR		LS			(26)
ROADWAY AND UTILITY EASEMENTS		LS			(32)
SUPPORTING FACILITIES					715
RANGE LAND PURCHASE		ACRE	585	1,000	(585)
AVIATION RIGHTS PURCHASE		LS			(130)
SUBTOTAL					2,468
CONTINGENCY (5.0%)					123
TOTAL CONTRACT COST					2,591
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					148
TOTAL REQUEST					2,739
TOTAL REQUEST (ROUNDED)					2,750
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(70)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Acquire property, and easements to construct a no-drop Introduction to Fighter Fundamentals (IFF) range. Construction includes a range control tower, strafe pit, bombing circle, run-in lines, utilities support, gravel roadway, and fencing. The strafe pit, bombing circle, and run-in line will require dirt work to create their specific features. Provide antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.					
11. REQUIREMENT: 1 EA ADEQUATE: 0 EA SUBSTANDARD: 0 EA					
PROJECT: BRAC – IFF No-Drop Range					
REQUIREMENT: The BRAC 2005 recommendation will relocate a portion of the Primary Phase Fixed-wing Pilot Training and IFF for Pilots and Weapons Systems Officers from Moody Air Force Base to Vance Air Force Base. To accommodate this mission and to support the IFF mission, a no-drop range is required. The target area must be within 50 miles and preferably no closer than 20 miles to minimize the affect on the current flight patterns at Vance AFB. 6.5 acres are required for the target area , 1.5 to 2.5 mile run-in line, and 7 square miles requiring aviation rights with maneuvers below 500ft. Restricted airspace will be needed from surface to 15,000ft Above Ground Level (AGL) within a 10-mile radius from the target area.					
CURRENT SITUATION: IFF is currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing UPT bases to include Vance AFB. Vance does not have access to a no-drop range within the required 50 mile radius to support the new mission.					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA <i>(Continuation)</i>	2. DATE 29 Sept 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC – IFF No-Drop Range & Land Purchase	

IMPACT IF NOT PROVIDED: Without this project, the BRAC 2005 decisions cannot be implemented in a cost effective and efficient manner.

ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, *Standard Facility Requirements Handbook*, dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. Base CE POC is Mr. Stan Willoughby, Civilian, at commercial phone: 580-213-7222.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES

(2) Basis:

(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications	
(b) All Other Design Costs	
(c) Total	248
(d) Contract	248
(e) In-house	

(4) Construction Contract Award: DEC 06

(5) Construction Start: FEB 07

(6) Construction Completion:

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 6 Oct 2005	
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA		4. PROJECT TITLE BRAC – Renovate Simulator Facility 672		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER XTLF073307	8. PROJECT COST (\$000) 1,820	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC – RENOVATE SIMULATOR FACILITY 672				1,229
SIMULATOR BAY RENOVATION	SM	342	1,611.11	(551)
ADMINISTRATIVE RENOVATION	SM	164	1,073.17	(176)
CONSTRUCT FLOOR	SM	170	2,952.94	(502)
SUPPORTING FACILITIES				410
UTILITIES	LS			(375)
TEMPORARY FACILITIES	LS			(35)
SUBTOTAL				1,639
CONTINGENCY (5.0%)				82
TOTAL CONTRACT COST				1,721
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				98
TOTAL REQUEST				1,819
TOTAL REQUEST (ROUNDED)				1,820
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(200)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Renovate the interior of facility 672. Renovation includes the addition of a second floor over simulator bay 126 for administrative space. Demolish concrete slabs and acoustic insulation on walls and construct partition walls, ceiling suspension system, and carpet in room 117 to convert it from mechanical room to offices. Construct partition walls, carpet, and ceiling suspension system in room 126 to allow for administrative space. Rework mechanical and electrical ducts, conduit and distribution for a portion of room 126 for the addition of simulators. Demolish partition walls, carpet, ceiling suspension system, mechanical, and electrical components in room 142. Repair floor, rework mechanical and electrical distribution to convert room 142 from offices into a simulator bay. Provide antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.				
11. REQUIREMENT: 8,096 SM ADEQUATE: 7,442 SM SUBSTANDARD: 505 SM PROJECT: BRAC – Renovate Simulator Facility 672 REQUIREMENT: The Base Realignment and Closure (BRAC) 2005 recommendation will relocate the Primary Phase of Fixed-wing Pilot Training and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Vance Air Force Base. To accommodate this mission and to support the additional personnel, additional simulators are required to include one (1) Unit Training Device (UTD), one (1) Instrument Flight Trainer (IFT), and two (2) Weapon Systems Trainers (WSTs) and offices for instructors and support staff for the additional simulators. The location for the WSTs is within simulator room 142 that is currently occupied by non-Air Force contractor administrative personnel. The additional floor space that is added as a second floor over simulator bay 126 is required for the displaced administrative personnel. A temporary facility is required to house the displaced personnel during construction. CURRENT SITUATION: Undergraduate pilot training (UPT) and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing UPT bases to include Vance AFB. No excess space exists on Vance to support the additional simulators without modifications to the existing building. There are currently four contractors located in facility 672. Each contractor requires individual administrative and instructor offices. These contractors are responsible for the				

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA <i>(Continuation)</i>	2. DATE 6 Oct 2005
3. INSTALLATION AND LOCATION VANCE AIR FORCE BASE, OKLAHOMA	4. PROJECT TITLE BRAC – Renovate Simulator Facility 672	

instruction of UPT. There are currently nine bays housing simulators including T-6 UTD, T-6 IFT, T-6 Operational Flight Trainer (OFT), T-38C OFT, and T-1 simulators. In the course of the life of this building, changing demands have forced the remodel of one of the original bays to be converted into office areas. This project will restore this area to a simulator bay while reconfiguring administrative space.

IMPACT IF NOT PROVIDED: Without this project, the BRAC 2005 decisions cannot be implemented. The existing simulator facility floor plan is fully occupied. Vance AFB has a unique situation with separate contractors needing separate space that requires more administrative support. With the proposed facility renovations the administrative floor plan will be reconfigured to better utilize space. There is no way to accommodate the additional simulators and training personnel without this renovation.

ADDITIONAL: Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, *Standard Facility Requirements Handbook*, dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. Base CE POC is Mr. Stan Willoughby, Civilian, at commercial phone: 580-213-7222.

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.
 342 SM = 3,681 SF
 164 SM = 1,765 SF
 170 SM = 1,830 SF

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:	
(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES
(2) Basis:	
(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	
(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)
(a) Production of Plans and Specifications	
(b) All Other Design Costs	
(c) Total	164
(d) Contract	164
(e) In-house	
(4) Construction Contract Award:	DEC 06
(5) Construction Start:	FEB 07
(6) Construction Completion:	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.	

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA			4. PROJECT TITLE BRAC - RELOCATE/CONSOLIDATE AIR TRAFFIC OPERATIONS	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-282	7. PROJECT NUMBER YZEU059170	8. PROJECT COST(\$000) \$4,600	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
RELOCATE/CONSOLIDATE AIR TRAFFIC OPERATIONS	SM	4,135		2,824
RENOVATE AFFSA ADMIN AREA	SM	1,579	646	(1,020)
RENOVATE AIS ADMIN AREA	SM	372	646	(240)
RENOVATE SIMULATOR AREA	SM	260	1,076	(280)
RENOVATE GATOPO ADMIN AREA	SM	1,301	646	(840)
RENOVATE AIRCRAFT MAINTENANCE SHOP	SM	158	969	(153)
RENOVATE MAINTENANCE HANGAR	SM	465	431	(200)
ANTITERRORISM/FORCE PROTECTION	SM	4,134	22	(91)
SUPPORTING FACILITIES	LS			1,290
PAVEMENTS	LS			(145)
FIRE PROTECTION	LS			(800)
PASSIVE FORCE PROTECTION	LS			(80)
COMMUNICATION SUPPORT	LS			(30)
UTILITIES SUPPORT	LS			(35)
SITE WORK	LS			(200)
SUBTOTAL				4,114
CONTINGENCY (5%)				206
TOTAL CONTRACT COST				4,320
SUPERVISION, INSPECTION AND OVERHEAD (6%)				259
TOTAL REQUEST				4,579
TOTAL REQUEST (ROUNDED)				4,600
10. Description of Proposed Construction: Modify interior areas to accommodate new functional requirements. Upgrade utility services including fire protectin to meet current code requirements. Aircraft hangar bays should be retrofitted with highe expansion foam (HEF). Exterior work includes: utilities, site improvements, pavements, communications, and antiterrorism/force protection as appropriate. Air Conditioning: 350 KW.				
11. REQUIREMENT: 4,135 SM ADEQUATE: 0 SM SUBSTANDARD: 6,503 SM PROJECT: Air Traffic Operations Relocation and Consolidation (BRAC) REQUIREMENT: Per the 2005 Defense BRAC Final Report, recommendation number 92, the Air Force Flight Standards Agency (AFFSA), Air Instrumentation School (AIS), Global Air Traffic Operation Program Office (GATOPO) and two C-21 aircraft will relocate to Will Rogers ANGB, OK. The mission of these specialized functions require properly sized and configured administration, aircraft maintenance and hangar space. CURRENT SITUATION: The Air Force Flight Standards Agency (AFFSA), Air Instrumentation School (AIS), and Global Air Traffic Operation Program Office (GATOPO) are currently located at three different Air Force bases. Each agency operates independently with lack of coordination, and overlapping actions. Consolidating AFFSA, AIS and GATAPO will create synergy between the Air Force administrative aviation functions and the Federal Aviation Administration (FAA) Aeronautical Center located at Will Rogers World Airport. The improved partnering and coordination between related activities will improve flight standards, instrument procedures, air traffic control training, navigation and maintenance, and air traffic control and landing systems logistics. The C-130 aircraft and mission will leave Will Rogers in 2007, vacating building 1011, a 6,500 SM hangar facility. The				

1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005												
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA														
4. PROJECT TITLE BRAC - RELOCATE/CONSOLIDATE AIR TRAFFIC OPERATIONS		5. PROJECT NUMBER YZEU059170												
<p>consolidation of the 3 functions into building 1011 is possible and economical since the hangar is structurally sound and will be excess to need. The hangar requires some upgrades to bring it up to codes. Functionality will require converting some of the shop areas into administrative areas. This project preserves a minimum of 465 SM aircraft bay space for aircraft maintenance to support the 2 C-12's. Fire suppression and detection systems, utility systems and the heating ventilating and air conditioning systems need to be upgraded to current codes and standards.</p> <p>IMPACT IF NOT PROVIDED: The Air Force Flight Standards Agency (AFFSA), Air Instrumentation School (AIS), and Global Air Traffic Operation Program Office (GATOPO) will not be able to relocate to Will Rogers ANGB, OK in violation of BRAC directive. There are no other suitable facilities that can support the relocation and consolidation. If forced to operate from facilities that do not meet their operational requirements, training for these organizations will be disrupted and missed. Lack of proper fire suppression/detection systems will place military and civilian lives at risk. Overall mission readiness will be degraded through a lack of maintenance of equipment and personnel training.</p> <p>ADDITIONAL: This project implements the final BRAC decision and meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". Antiterrorism/Force Protection requirements have been considered in the development of this project. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives options were considered during the development of this project. No other option could meet the mission requirements. Therefore, a complete economic analysis was not performed.</p> <p>BASE CIVIL ENGINEER: Lt Col Mike Cash, DSN: 720-5172</p> <p>JOINT CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements.</p> <table> <tr> <td>RENOVATE AFFSA ADMIN AREA</td> <td>1,579 SM = 17,000 SF</td> </tr> <tr> <td>RENOVATE AIS ADMIN AREA</td> <td>372 SM = 4,000 SF</td> </tr> <tr> <td>RENOVATE SIM AREA</td> <td>260 SM = 2,800 SF</td> </tr> <tr> <td>RENOVATE GATOPO ADMIN AREA</td> <td>1,301 SM = 14,000 SF</td> </tr> <tr> <td>RENOVATE AIRCRAFT MAINTENANCE SHOP</td> <td>159 SM = 1,700 SF</td> </tr> <tr> <td>RENOVATE MAINTENANCE HANGAR</td> <td>465 SM = 5,000 SF</td> </tr> </table>			RENOVATE AFFSA ADMIN AREA	1,579 SM = 17,000 SF	RENOVATE AIS ADMIN AREA	372 SM = 4,000 SF	RENOVATE SIM AREA	260 SM = 2,800 SF	RENOVATE GATOPO ADMIN AREA	1,301 SM = 14,000 SF	RENOVATE AIRCRAFT MAINTENANCE SHOP	159 SM = 1,700 SF	RENOVATE MAINTENANCE HANGAR	465 SM = 5,000 SF
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1. COMPONENT ANG	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE DEC 2, 2005
3. INSTALLATION AND LOCATION WILL ROGERS WORLD AIRPORT, OKLAHOMA		
4. PROJECT TITLE BRAC - RELOCATE/CONSOLIDATE AIR TRAFFIC OPERATIONS		5. PROJECT NUMBER YZEU059170
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		FEB 2006
(b) Parametric Cost Estimates used to develop costs		YES
(c) Percent Complete as of Jan 0		%
* (d) Date 35% Designed		MAY 2006
(e) Date Design Complete		DEC 2006
(f) Type of Design Contract		
(g) Energy Study/Life-Cycle analysis was/will be performed		YES
(2) Basis:		
(a) Standard or Definitive Design -		No
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		276
(b) All Other Design Costs		138
(c) Total		414
(d) Contract		414
(e) In-House		
(4) Contract Award (Month/Year)		JAN 2007
(5) Construction Start		MAR 2007
(6) Construction Completion		MAR 2008
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope and cost and executability.		
b. Equipment associated with this project will be provided from other appropriations:		N/A

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 04-Jan-06	
2. INSTALLATION AND LOCATION NAS FORT WORTH JOINT RESERVE BASE, TEXAS				3. PROJECT TITLE BRAC AFR ADD-ALTER SQUADRON OPERATIONS		
5. PROGRAM ELEMENT 55396F		6. CATEGORY CODE 141-753		7. PROJECT NUMBER DDPM079001		8. PROJECT COST (\$000) 2,900
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADDITION TO SQUADRON OPERATIONS				SM	388	811
ALTER SQUADRON OPERATIONS				SM	344	166
ADDITION OF SECURE VAULT SPACE				SM	307	1,162
ANTITERRORISM/FORCE PROTECTION						21
SUPPORTING FACILITIES						456
COMMUNICATIONS				LS		24
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS (20%)				LS		432
SUBTOTAL						2,616
CONTINGENCY (5%)						131
TOTAL CONTRACT COST						2,747
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						157
TOTAL REQUEST						2,904
TOTAL REQUEST ROUNDED						2,900
EQUIPMENT FROM OTHER APPROPRIATIONS						489
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundation and concrete floor slab, structural steel frames, split-face masonry unit walls, standing seam metal roof, fire detection/protection system, utilities, communications, pavements, landscaping and necessary support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 50 Tons.</p> <p>Requirement: 1,039 SM Adequate: 0 SM Substandard: 344 SM</p> <p>PROJECT: Add/Alter Squadron Operations Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements of the operations squadron including life support.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realigning nine PAA F-16 from Hill AFB to NAS Fort Worth JRB. The existing facility is not adequately sized to handle the increased operations requirements due to the increase of aircraft.</p> <p>IMPACT IF NOT PROVIDED: Without this facility, the AFRC unit will not have adequate facilities upon relocation of the aircraft to accomplish squadron operations.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$489K for furnishings. New Work: 695 SM = 7,481 SF. Alteration: 344 SM = 3,703 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06
2. INSTALLATION AND LOCATION NAS FORT WORTH JOINT RESERVE BASE, TEXAS		3. PROJECT TITLE BRAC AFR ADD MUNITIONS MAINTENANCE		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 216-642	7. PROJECT NUMBER DDPM079005	8. PROJECT COST (\$000) 780	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADD MUNITIONS MAINTENANCE	SM	190	2,518	478
ANTITERRORISM/FORCE PROTECTION				5
SUPPORTING FACILITIES				223
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS	LS			223
SUBTOTAL				706
CONTINGENCY (5%)				35
TOTAL CONTRACT COST				741
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				42
TOTAL REQUEST				783
TOTAL REQUEST ROUNDED				780
EQUIPMENT FROM OTHER APPROPRIATIONS				6
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundation and concrete floor slab, structural steel frames, split-face masonry unit walls, standing seam metal roof, fire detection/protection system, utilities, communications, pavements, landscaping and necessary support. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 0 Tons.</p>				
<p>Requirement: 190 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Addition to Munitions Maintenance Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training and administrative requirements for munitions for the Unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realigning nine PAA F-16 from Hill AFB to NAS Fort Worth JRB. The existing facility is not adequately sized to handle the increased munitions maintenance requirements.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate space to maintain munitions upon relocation of the aircraft.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$6K for furnishings. New Work: 190 SM = 2,045 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION NAS FORT WORTH JOINT RESERVE BASE, TEXAS				3. PROJECT TITLE BRAC AFR ADD-ALTER AIRCRAFT MAINTENANCE SQUADRON		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 211-154		7. PROJECT NUMBER DDPM079006		8. PROJECT COST (\$000) 2,350
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADD AIRCRAFT MAINTENANCE SQUADRON (AMXS) FACILITY				SM	578	1,264
ALTER ADJACENT AMXS FACILITIES				SM	380	352
ANTITERRORISM/FORCE PROTECTION						16
SUPPORTING FACILITIES						490
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		490
SUBTOTAL						2,122
CONTINGENCY (5%)						106
TOTAL CONTRACT COST						2,228
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						127
TOTAL REQUEST						2,355
TOTAL REQUEST ROUNDED						2,350
EQUIPMENT FROM OTHER APPROPRIATIONS						90
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Reinforced concrete foundation and concrete floor slab, structural steel frames, split-face masonry unit walls, standing seam metal roof, fire detection/protection system, utilities, communications, pavements, landscaping and necessary support. Alter existing AMXS facility to include additional personnel. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 55 Tons.</p>						
<p>Requirement: 958 SM Adequate: 0 SM Substandard: 380 SM</p> <p>PROJECT: Add/Alter Aircraft Maintenance Squadron Facility (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and maintenance requirements of the unit.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realigning nine PAA F-16 from Hill AFB to NAS Fort Worth JRB. The existing facility is not adequately sized or configured to handle the increased aircraft maintenance requirements.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities to maintain the aircraft upon their relocation to Fort Worth.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. This facility project is a candidate for Comprehensive Interior Design (CID). Equipment from other appropriations: \$90K for furnishings. New Work: 578 SM = 6,222 SF. Alteration: 380 SM = 4,090 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31-Jan-06	
2. INSTALLATION AND LOCATION NAS FORT WORTH JOINT RESERVE BASE, TEXAS				3. PROJECT TITLE BRAC AFR ADD WEAPONS RELEASE SHOP		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 215-552		7. PROJECT NUMBER DDPM079008		8. PROJECT COST (\$000) 2,350
9. COST ESTIMATE						
ITEM				U/M	QUANTITY	UNIT COST
ADD WEAPONS RELEASE SHOP				SM	820	1,535
ANTITERRORISM/FORCE PROTECTION						15
SUPPORTING FACILITIES						589
UTILITIES/PAVEMENTS/SITE IMPROVEMENTS				LS		589
SUBTOTAL						2,139
CONTINGENCY (5%)						107
TOTAL CONTRACT COST						2,246
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						128
TOTAL REQUEST						2,374
TOTAL REQUEST ROUNDED						2,350
EQUIPMENT FROM OTHER APPROPRIATIONS						4
<p>DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a n 820 SM addition to existing weapons release shop, Building 1648. The facility shall compatible with existing facility. Project includes antiterrorism/force protection requirements identified in DoD unified facilities criteria and all necessary support. Air Conditioning: 20 Tons.</p> <p>Requirement: 820 SM Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Addition to Weapons Release Shop - Building 1648 (BRAC)</p> <p>REQUIREMENT: Adequately sized and functionally configured to satisfy all training requirements, storage and administrative requirements to perform weapons release maintenance and repair.</p> <p>CURRENT SITUATION: The Base Realignment and Closure Commission (2005) recommendation includes realigning nine PAA F-16 from Hill AFB to NAS Fort Worth JRB. The existing facility is not adequately sized to handle the increased operations requirements due to the increase of aircraft.</p> <p>IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. Without these facilites, the Wing will not have an area suitable for protocol and adequate for training its people to perform their mission functions.</p> <p>ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Standard Facility Requirements. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption was prepared. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. Equipment from other appropriations: \$4K for furnishings. New Work: 820 SM = 8,826 SF.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force Reserve requirements.</p>						

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 13 Dec 05	
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS		4. PROJECT TITLE BRAC - MEDICAL ADMINISTRATIVE CENTER		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 510-125	7. PROJECT NUMBER MPLS073503	8. PROJECT COST (\$000) 13,800	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
MEDICAL ADMINISTRATIVE CENTER				9,450
MEDICAL ADMINISTRATIVE CENTER	SM	4,327	2,173	(9,403)
ANTITERRORISM/FORCE PROTECTION	LS			(47)
SUPPORTING FACILITIES				3,013
SITE IMPROVEMENTS	LS			(545)
SPECIAL DRILLED PIER FOUNDATION	LS			(520)
UTILITIES	LS			(545)
EMCS/COMM SUPPORT	LS			(858)
PAVEMENTS	LS			(545)
SUBTOTAL				12,463
CONTINGENCY (5.0%)				623
TOTAL CONTRACT COST				13,086
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				746
TOTAL REQUEST				13,831
TOTAL REQUEST ROUNDED				13,800
OTHER APPROPRIATIONS (EQUIPMENT, FURNITURE)				(1,584)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Constructs a multi-story facility comprised of site improvements, special drilled pier concrete foundation, structural steel framing, masonry walls, and standing seam metal roof. Construction areas include administrative support space, general storage, mechanical, electric equipment and communications, fire protection, utilities, and parking. Includes all necessary support and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria. Restores all areas disturbed by construction. Air Conditioning: 120 Tons				
11. REQUIREMENT: 4,327 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM <u>PROJECT:</u> Medical Administration Center (New Mission) <u>REQUIREMENT:</u> Due to the BRAC 2005 decision to close Brooks City-Base and relocate units from leased space to military bases, 217 personnel in various Medical Administrative Support Agencies, today in leased facilities, are being displaced. To accommodate these personnel, a new Medical Administrative Center is required at Lackland AFB. <u>CURRENT SITUATION:</u> AFMSA, AFMOA, and other medical administrative support functions reside in leased space at Brooks City. These functions are in cost inefficient locations. BRAC 2005 will relocate these functions to a consolidated location at Lackland AFB, in turn, saving valuable resources and enhancing security. <u>IMPACT IF NOT PROVIDED:</u> Without this project being executed in 2007, the BRAC 2005 decision to close Brooks City-Base NLT October, 2008 cannot be implemented. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, "Facility Requirements", dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates the only option that will meet operational requirements is new construction. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. Demolition of B3350 will be accomplished by and in support of project MPLS073859, BRAC Ambulatory Care Center. <u>BASE CIVIL ENGINEER:</u> Lt Col Jeffry D. Knippel, Commercial 210-671-2977, FAX 210-671-4074, e-mail to: Jeffry.Knippel@Lackland.AF.Mil (MEDICAL ADMINISTRATIVE CENTER: 4,327 SM = 46,556 SF) <u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force requirements.				

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 13 Dec 05
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS		4. PROJECT TITLE BRAC - MEDICAL ADMINISTRATIVE CENTER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 510-125	7. PROJECT NUMBER MPLS073503	8. PROJECT COST (\$000) 13,800

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

- | | |
|--|-----------|
| (a) Date Design Started | 06-MAR-06 |
| (b) Parametric Cost Estimates used to develop costs | NO |
| (c) Percent Complete as of 01 Jan 2006 | 100% |
| * (d) Date 35% Designed | 07-JUN-06 |
| * (e) Date Design Complete | 06-DEC-06 |
| (f) Energy Study/Life-Cycle analysis was/will be performed | YES |

(2) Basis:

- | | |
|---|----|
| (a) Standard or Definitive Design - | NO |
| (b) Where Design Was Most Recently Used - | |

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000.0)

- | | |
|--|---------|
| (a) Production of Plans and Specifications | 745.2 |
| (b) All Other Design Costs | 496.8 |
| (c) Total | 1,242.0 |
| (d) Contract | 1,242.0 |
| (e) In-house | 0 |

(4) Construction Contract Award: 23-MAR-07

(5) Construction Start: 04-APR-07

(6) Construction Completion: 22-AUG-08

- * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS			4. PROJECT TITLE BRAC - INTELLIGENCE OPERATIONS CENTER		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-456	7. PROJECT NUMBER MPLS073508	8. PROJECT COST (\$000) 14,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
INTELLIGENCE OPERATIONS CENTER					8,331
INTELLIGENCE OPERATIONS CENTER		SM	3,754	2,208	(8,289)
ANTITERRORISM/FORCE PROTECTION		LS			(42)
SUPPORTING FACILITIES					4,430
ABATE LEAD AT CONSTRUCTION SITE		LS			(1,200)
SITE IMPROVEMENTS		LS			(480)
SPECIAL DRILLED PIER FOUNDATION		LS			(670)
UTILITIES		LS			(480)
PAVEMENTS AND ACCESS ROAD		LS			(1,080)
EMCS/COMM SUPPORT		LS			(520)
SUBTOTAL					12,762
CONTINGENCY (5.0%)					638
TOTAL CONTRACT COST					13,400
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					764
TOTAL REQUEST					14,164
TOTAL REQUEST ROUNDED					14,200
OTHER APPROPRIATIONS (EQUIPMENT, FURNITURE)					(1,153)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Constructs a single-story facility to accommodate 158 Intelligence Operations personnel. Areas include administrative support space, a special-compartmented information facility (SCIF) area, general storage, mechanical, electric equipment and communications rooms, fire protection systems, utilities, parking and pavements including a connector road to the nearest point of base access. Also provides passive force protection and restores all areas disturbed by construction. Air Conditioning: 40 Tons					
11. REQUIREMENT: 3,754 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM <u>PROJECT:</u> Intelligence Operations Facility (New Mission) <u>REQUIREMENT:</u> Due to the BRAC 2005 decision to close Brooks City-Base, 158 personnel will be displaced from that location. A new Intelligence Operations Facility is required at Lackland AFB to accommodate those personnel. <u>CURRENT SITUATION:</u> The 68th Intel Operations Squadron and 710th Intel Operations Flight consisting of 158 personnel are currently in cost-inefficient leased facilities at Brooks City-Base. BRAC 2005 has directed the relocation to a new facility at Lackland AFB in order to close Brooks and save valuable resources. <u>IMPACT IF NOT PROVIDED:</u> Without this project, BRAC 2005 decisions cannot be implemented. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, "Facility Requirements", dated 1 Sep 96. A preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates the only option that will meet operational requirements is new construction. Because of this, a full economic analysis was not performed. A certificate of exception was prepared. <u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an 'as available' basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS		4. PROJECT TITLE BRAC - INTELLIGENCE OPERATIONS CENTER	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-456	7. PROJECT NUMBER MPLS073508	8. PROJECT COST (\$000) EEIC 321 14,200
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		05-MAR-06	
(b) Parametric Cost Estimates used to develop costs		NO	
(c) Percent Complete as of 01 Jan 2006		100%	
* (d) Date 35% Designed		13-JUN-06	
* (e) Date Design Complete		12-DEC-06	
(f) Energy Study/Life-Cycle analysis was/will be performed		YES	
(2) Basis:			
(a) Standard or Definitive Design -		NO	
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000.0)	
(a) Production of Plans and Specifications		810.0	
(b) All Other Design Costs		540.0	
(c) Total		1,278.0	
(d) Contract		1,278.0	
(e) In-house		0.0	
(4) Construction Contract Award:		08-APR-07	
(5) Construction Start:		08-MAY-07	
(6) Construction Completion:		29-SEP-08	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			

1. COMPONENT		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL ACFT PARKING APRON	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 113-321	7. PROJECT NUMBER MXDP073004	8. PROJECT COST (\$000) \$4,550		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility APRON		SM	13,378	113	1,514 (1,514)
SUPPORTING FACILITIES COSTS					2,566
CASS SYSTEM		LS			(600)
PAINTING/STRIPING		LS			(50)
TIE-DOWNS, GROUNDING POINTS		LS			(56)
AREA APRON LIGHTING		LS			(60)
RELOCATE TRIM PADS AND FIRE TNG FAC.		LS			(1,800)
SUBTOTAL					4,080
CONTINGENCY @ 5.0%					<u>204</u>
TOTAL CONTRACT COSTS					4,284
SIOH @ 5.7%					<u>244</u>
TOTAL REQUEST					4,528
TOTAL REQUEST ROUNDED					4,550
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct 16,000 SY of concrete apron. Area will be used for parking 25 aircraft transferred from Moody AFB. Work will include sitework, paving, striping, tie downs, drainage, relocation of T-6 trim pads and fire training pit, area lighting, aircraft tie-downs, grounding points, painting/striping, CASS pedestals/installation, and restoration of any areas disturbed by construction. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>PROJECT: Construct 16,000 SY of concrete apron to be used for parking 25 aircraft transferred from Moody AFB.</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the primary phase of Specialized Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. To accommodate this mission and to support the additional aircraft, additional apron space and CASS outlets are required. Additional aircraft require Laughlin to reconfigure the apron parking plan, generating the need for additional ramp lighting, additional tiedowns and grounding points, and striping of the new ramp along with restriping of portions of the existing ramp.</p> <p>CURRENT SITUATION: SUPT and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing SUPT bases including Laughlin AFB. No excess apron space or CASS capability currently exists at Laughlin to support the new mission. The only option for adding ramp is to the south side of current ramp space, working around the inside runway clear zone and displacing some facilities to include the trim pads and the fire training pit. The site is also an identified Environmental Restoration Site.</p>					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL ACFT PARKING APRON		5. PROJECT NUMBER MXDP073004	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will limit the ability of Laughlin to perform this new mission. Additional aircraft can not be properly bedded down on Laughlin, causing BRAC 2005 decisions to be implemented in a cost ineffective and inefficient manner.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer Lt Col Peter C. Bahm, DSN 732-5252. 13,378SM = 16,000SY</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL STUDENT TRAINING	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER MXDP073005	8. PROJECT COST (\$000) 3,150.		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility					2,265
SQ OPS FOR IFF		SM	546	2,328	(1,271)
ADDITION FOR T-6 SUPT INCREASE		SM	427	2,328	(994)
SUPPORTING FACILITIES COSTS					580
UTILITIES		LS			(180)
PAVEMENTS		LS			(100)
TEMP FACILITIES		LS			(300)
SUBTOTAL					2,845
CONTINGENCY @ 5.0%					142
TOTAL CONTRACT COSTS					2,987
SIOH @ 5.7%					170
TOTAL REQUEST					3,157
TOTAL REQUEST ROUNDED					3,150
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct an addition to the existing student training facility. Addition will be used to support IFF student training operations and increases to the SUPT training program. Work will include sitework, foundation, exterior closure to match existing (architectural precast), structural steel framing, interior finishes, EPDM roof, HVAC and infrastructure systems, fire protection system, utilities, landscaping, parking area, and restoration of any disturbed areas. Includes all communication/IT requirements and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>PROJECT: ADAL Student Training complex to support IFF student training and increase to the SUPT program. (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. To accommodate this mission and to support the additional personnel, additional squadron operation space is required which includes classrooms, briefing rooms, flight commander and IP offices. Funding is to be provided from the Base Closure Account.</p> <p>Temporary facilities are required to provide working space for mission accomplishment until project is completed and addition is ready for occupancy.</p> <p>CURRENT SITUATION: IFF is currently performed at Moody Air Force Base. BRAC 2005 decisions will relocate this function to several existing Specialized Undergraduate Pilot Training (SUPT) bases including Laughlin AFB. No excess space exists at Laughlin to support the additional flying operations staff and students. The existing training facility is at or near capacity with the current mission of SUPT.</p>					

1. COMPONENT Air Force)	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL STUDENT TRAINING COMPLEX		5. PROJECT NUMBER MXDP073005	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. Other options have been considered, but these other options would result in much more expensive and/or inefficient efforts. The intermingling of advanced students (IFF) and SUPT students still learning to operate training aircraft could have a negative impact on a students performance and thus mission accomplishment.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. 973SM=10,472 SF. Space requirements derived from using requirements for flight rooms, classrooms and administrative space for a T-38 flying training squadron provided by HQ AETC Requirements Branch.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL SIMULATOR FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER MXDP073006	8. PROJECT COST (\$000) \$1,050		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility FLT SIM TNG FAC. MODIFY EXISTING BAY		SM	299	113	710 (635) (75)
SUPPORTING FACILITIES COSTS					220
UTILITIES		LS			(120)
PAVEMENTS		LS			(50)
SITE IMPROVEMENTS		LS			(50)
SUBTOTAL					930
CONTINGENCY @ 5.0%					47
TOTAL CONTRACT COSTS					977
SIOH @ 5.7%					56
TOTAL REQUEST					1,032
TOTAL REQUEST ROUNDED					1,050
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct a 299 SM addition to the existing flight simulator facility and modify an existing simulator bays to accept a non-motion device. Work will include sitework, foundation, structural steel framework, exterior masonry closure to match existing (architectural precast), interior finishes, utilities, infrastructure, EPDM roofing, HVAC, fire protection system, landscaping, parking area, and restoration of any disturbed areas. Project also includes all communications support requirements.</p> <p>PROJECT: ADAL flight simulator facility to support IFF student training (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the primary phase of Specialized Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. To accommodate this mission and to support the additional personnel, additional simulators are required, including two Weapons System Trainers for IFF training and two (2) sets (6 pieces) for T-6 training. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: SUPT and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing SUPT bases, including Laughlin AFB. No excess space exists at Laughlin to support the additional simulators. Existing simulator facility is at or near capacity with current mission requirements.</p>					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL SIMULATOR FACILITY		5. PROJECT NUMBER MXDP073006	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide the project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. Other options have been considered, but these other options would result in much more expensive and/or inefficient projects.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate has been performed for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. 299SM=3,215SF</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-CONSTRUCT UOQ	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 724-415	7. PROJECT NUMBER MXDP073007	8. PROJECT COST (\$000) \$9,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UOQ - PRIMARY FACILITY					6,479
UOQ		SM	3,630	1,749	(6,352)
FORCE PROTECTION MEASURES		LS			(127)
SUPPORTING FACILITIES COSTS					1,846
UTILITIES		LS			(615)
PAVEMENTS		LS			(615)
SITE IMPROVEMENTS		LS			(615)
SUBTOTAL					8,325
CONTINGENCY @ 5.0%					<u>416</u>
TOTAL CONTRACT COSTS					8,741
SIOH @ 5.7%					<u>498</u>
TOTAL REQUEST					9,239
TOTAL REQUEST ROUNDED					9,200
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct a 55-person Unaccompanied Officers Quarters facility. Work will include sitework, foundation, structural steel framework, exterior masonry closure to match existing facilities, standing seam metal roof, utilities, interior finishes, landscaping, fire protection system, infrastructure and parking area. Includes all communication requirements and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria. Interior rooms shall be a minimum of 35 SM (net), to include kitchenette, private bath, living area, sleeping area, and closet space.</p> <p>PROJECT: Construct a 55-person Unaccompanied Officers Quarters (UOQ) facility. (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the primary phase of Specialized Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. To accommodate this mission and to support the additional personnel, a new UOQ is required. The relocation of SUPT and IFF from Moody will consist of approximately 46 active students (ADSL) at any given time, requiring an additional 55 UOQ rooms to house them immediately before, during, and immediately after their training. Additionally, the installation is required to allow the students to maintain living quarters in the event follow on weapon systems training is a TDY assignment as opposed to a PCS. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: SUPT and IFF are currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing SUPT bases, including Laughlin AFB. No excess UOQ space currently exists at Laughlin to support the new mission. Existing UOQ facilities, both adequate and inadequate, can only provide marginal support for the existing mission.</p>					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-CONSTRUCT 55 PERSON UOQ		5. PROJECT NUMBER MXDP073007	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being able to be implemented in a cost effective and efficient manner. Other options have been considered, but these other options would result in much more expensive and/or inefficient projects. These inefficiencies would lead to a lower quality of life, affecting morale, recruiting and retention of the world's best pilots.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate has been performed for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. 55 PN=3630SM=39,050SF</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL EGRESS SHOP		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 218-852		7. PROJECT NUMBER MXDP073008		8. PROJECT COST (\$000) \$900
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
Primary Facility ADAL EGRESS SHOP				SM	340	561 (561)
SUPPORTING FACILITIES COSTS						250
UTILITIES				LS		(100)
PAVEMENTS				LS		(100)
SITE IMPROVEMENTS				LS		(50)
SUBTOTAL						811
CONTINGENCY @ 5.0%						41
TOTAL CONTRACT COSTS						851
SIOH @ 5.7%						49
TOTAL REQUEST						900
TOTAL REQUEST ROUNDED						900
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct a 340SM addition to the existing Egress Shop facility. Work will include sitework, foundation, structural steel framework, masonry exterior closure to match existing, standing seam metal roof, interior finishes, HVAC, electrical, fire protection system, infrastructure, landscaping, parking, and restoration of any disturbed areas. Includes all communication/IT requirements and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>PROJECT: ADAL Egress Shop facility to support IFF and expanded SUPT. (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the primary phase of Specialized Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. Space is required to support the additional aircraft (14 T-38Cs and 14 T-6s) and associated egress equipment including 27 explosive canopies and 54 Martin/Baker Mk-16 ejection seats. Based on timing identified in the BRAC recommendations, this facility will be needed by early in Fiscal Year 2007, requiring construction start in Fiscal Year 2007. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: Aircraft and personnel relocating to Laughlin Air Force Base are currently located at Moody Air Force Base. BRAC 2005 will relocate these functions to several existing SUPT bases, including Laughlin AFB. No excess Egress Shop space exists at Laughlin to support the additional flying operations, staff, and students.</p>						

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL EGRESS SHOP		5. PROJECT NUMBER MXDP073008	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. The existing facility is at or near capacity with the current aircraft load assigned to Laughlin. Other options have been considered, but these other options would result in much more expensive and/or inefficient projects.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. 340SM=3500SF</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL ACFT WEATHER SHELTER		
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 141-181		7. PROJECT NUMBER MXDP073009		8. PROJECT COST (\$000) \$2,000
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	UNIT COST
Primary Facility						
ACFT SHELTER				SM	1,276	1,321
						1,686
						(1,686)
SUPPORTING FACILITIES COSTS						100
UTILITIES				LS		(100)
SUBTOTAL						1,786
CONTINGENCY @ 5.0%						89
TOTAL CONTRACT COSTS						1,875
SIOH @ 5.7%						107
TOTAL REQUEST						1,982
TOTAL REQUEST ROUNDED						2,000
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to expand the existing Aircraft Weather Shelter. Work will include sitework, foundation, structural steel framework, exterior closure to match existing, standing seam metal roof, utilities, fire protection system, and restoration of any disturbed areas. Includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>PROJECT: ADAL Aircraft Weather Shelter facility. (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate the primary phase of Specialized Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. Weather shelter space is required to support the 12 additional T-6 aircraft. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: The existing weather shelter provides space for the existing T-6 fleet currently assigned to Laughlin. The additional T-6s planned to be relocated from Moody to Laughlin will require covered space for protection during severe weather events, as this area of Texas traditionally experiences 3-4 severe hail storms per year. Due to the composite materials used for the wings of the T-6s, unprotected aircraft would likely experience damage that far exceeds the cost for this project. The replacement cost for one T-6 aircraft is estimated to be approximately \$5 million.</p>						

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL ACFT WEATHER SHELTER		5. PROJECT NUMBER MXDP073009	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. Other options have been considered, but these other options would result in much more expensive and/or inefficient projects. The loss of just one aircraft and the resulting repairs will more that pay for this project, but the mission impact would be difficult to overcome.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. 1276SM=13,720SF</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 Dec 05		
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS				4. PROJECT TITLE BRAC-ADAL NDI SHOP			
5. PROGRAM ELEMENT 27998F		6. CATEGORY CODE 211-153		7. PROJECT NUMBER MXDP073011		8. PROJECT COST (\$000) \$1,100	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility SHOP, NON-DEST INSP				SM	302	1,671	505 (505)
SUPPORTING FACILITIES COSTS							500
UTILITIES				LS			(100)
PAVEMENTS				LS			(200)
EQUIPMENT				LS			(200)
SUBTOTAL							1,005
CONTINGENCY @ 5.0%							50
TOTAL CONTRACT COSTS							1,055
SIOH @ 5.7%							60
TOTAL REQUEST							1,115
TOTAL REQUEST ROUNDED							1,100
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct a 302SM addition to the existing NDI shop. Work will include sitework, foundation, structural steel framework, standing seam metal roof, masonry exterior closure, interior finishes, HVAC as appropriate, x-ray shielding as appropriate, fire protection system, infrastructure, and crane/hoist with x-ray equipment. Project also includes restoration of disturbed areas, all communication/IT requirements and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>PROJECT: ADAL existing NDI shop (New Mission)</p> <p>REQUIREMENTS: Appropriate aircraft maintenance facilities to support additional mission. The BRAC 2005 recommendation will relocate portions of the primary phase of Student Undergraduate Pilot Training (SUPT) and Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. Space is required to support the additional aircraft (14 T-38Cs and 13 T-6s), pilots, and students. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: Aircraft and personnel relocating to Laughlin are currently located at Moody Air Force Base. BRAC 2005 will relocate these functions to several existing SUPT bases to include Laughlin AFB. No excess NDI Shop space exists on Laughlin to support the additional flying operations, staff, and students. The existing NDI shop is at or near capacity for maintaining the existing fleet of aircraft assigned to Laughlin AFB.</p>							

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-ADAL NDI SHOP		5. PROJECT NUMBER MXDP073011	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. Other options have been considered. These other options would result in much more expensive and/or inefficient resulting projects. The existing facility cannot meet the maintenance requirements for additional proposed aircraft for relocation to Laughlin AFB to support the new mission.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252. ADAL NDI Shop 302SM=3250SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT Air Force		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			4. PROJECT TITLE BRAC-CONSTRUCT NO-DROP BOMB RANGE W/LAND ACQUISITION		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 179-481	7. PROJECT NUMBER MXDP073012	8. PROJECT COST (\$000) \$3,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility					2,900
RANGE LAND PURCHASE		AC	600	4,000	(2,400)
RANGE TOWER AND RANGE PREP		LS			(500)
SUPPORTING FACILITIES COSTS					264
SEPTIC SYSTEM		LS			(50)
FENCING		LF	2,000	32.00	(64)
INFRASTRUCTURE UTILITY SYSTEMS		LS			(150)
SUBTOTAL					3,164
CONTINGENCY @ 5.0%					158
TOTAL CONTRACT COSTS					3,322
SIOH @ 5.7%					189
TOTAL REQUEST					3,512
TOTAL REQUEST ROUNDED					3,500
<p>DESCRIPTION OF PROPOSED WORK: Provide all labor, equipment and materials to construct a No-Drop Bomb Range. Work will include acquisition of approximately 600 acres of land, construction of a range safety tower, site work, road work, infrastructure utilities, sanitary sewer system, fencing and appropriate environmental studies. Includes all communication/IT requirements and antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria</p> <p>PROJECT: Construct a No-Drop Bomb Range with Land Acquisition (New Mission)</p> <p>REQUIREMENTS: The BRAC 2005 recommendation will relocate a portion of Introduction to Fighter Fundamentals (IFF) for Pilots and Weapons Systems Officers from Moody Air Force Base to Laughlin Air Force Base. Mission training requirements dictate that all IFF students train for and practice making bomb drops and strafing runs on targets. Funding is to be provided from the Base Closure Account.</p> <p>CURRENT SITUATION: IFF is currently performed at Moody Air Force Base. BRAC 2005 will relocate this function to several existing SUPT bases to include Laughlin AFB. There are no training areas within a 100 mile radius of the base. The student training syllabus requires a no-drop bomb range be available within 50 NM of the installation. Current usage projections indicate the range will be for approximately 500 sorties per year.</p>					

1. COMPONENT Air Force	FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			
4. PROJECT TITLE BRAC-CONSTRUCT NO-DROP BOMB RANGE W/LAND ACQUISITION		5. PROJECT NUMBER MXDP073012	
<p><u>IMPACT IF NOT PROVIDED:</u> Failure to provide this project will result in BRAC 2005 decisions not being implemented in a cost effective and efficient manner. Other options have been considered. These other options would result in much more expensive and/or inefficient resulting projects. The existing facility cannot meet the maintenance requirements for additional aircraft proposed for relocation to Laughlin to support the new mission. Base Civil Engineer, LtCol Peter C. Bahm, DSN 732-5252.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, Standard Facility Requirements Handbook, dated 1 Sep 96. Since no adequately sized or configured facilities exist at Laughlin to accommodate this requirement, the only viable alternative is new construction. Therefore, an economic analysis waiver certificate will be prepared for this project. Base Civil Engineer, Lt Col Peter C. Bahm, DSN 732-5252.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 Dec 05	
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS			4. PROJECT TITLE BRAC IFF Beddown Renovate Hanger 6 MX Shop Relocation		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-211	7. PROJECT NUMBER TYMX063004	8. PROJECT COST (\$000) 2,894		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,873.9
RENOVATE H 6 SHOP AREA FOR IFF		SM	947	1,241	(1,175.2)
RENOVATE B 38 FOR EGRESS AND PARACHUTE TOWER		SM	1,115	592	(660.4)
RENOVATE H 16 AND 41 FOR CREW CHIEFS					(38.3)
SUPPORTING FACILITIES					733.9
TEMPORARY SURVIVAL SHOP		-			(689.0)
SITWORK FOR TEMPORARY MODULES					(44.9)
SUBTOTAL					2,607.7
CONTINGENCY (5.0%)					130.4
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)					156.1
PROFIT AND OVERHEAD (.0%)					0.0
TOTAL FUNDED COST					2,894.2
UNFUNDED COST (.0%)					0.0
TOTAL REQUEST					2,894.2
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(325.0)
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION: Revitalize interior of Hangar 6, project includes the following: Demolish interior walls, drop ceiling, flooring, doors, windows and utilities. Alter other interior walls. Install new walls, new drop ceiling, new doors, new laminated glass windows, and upgraded electrical, mechanical, communications, fire protection and plumbing throughout. Install new windows through exterior wall (near flightline, soundproof). Install new plumbing fixtures, electrical fixtures and trim. Install 20'x20' concrete pad and weather shelter on flightline side for crew chiefs. Renovate building 38 to create shops for Egress and Survival Equipment. Building requires new cipher locks on doors, new metal doors, sheetrock walls, suspended ceiling and insulation, and new HVAC for temperature and humidity control. Three offices are needed as well as a common break room and common bathrooms. A common hallway will need to be constructed for access to the common areas while cipher locked doors keep the areas separate and secure. Procure modular facility for temporary use by Survival Equipment and renovate hangar 41 for temporary use by Egress until renovation of building 38 is complete.</p> <p>Air Conditioning: 75 Tons</p> <p>11. REQUIREMENT: 947 SM Adequate: SM Substandard: 947 SM</p> <p>PROJECT: BRAC IFF Beddown Renovate Hangar 6 (New Mission).</p> <p>REQUIREMENT: The BRAC 2005 recommendation will relocate Introduction to Fighter Fundamentals (IFF) from Moody Air Force Base to Randolph Air Force Base. To accommodate this mission and to support the additional personnel, renovation to Hangar 6 is required. IFF from Moody consists of 31 instructors and they have a requirement for Squadron Operations to be located adjacent to the aircraft. This adjacency contributes to overall efficiency in the operations. IFF requires adequately sized and configured space to train the world's best fighter pilots. Hangar 6 satisfies that requirement. Approximately 10,200 sf of space out of hangar 6 needs to be vacated. This space will be vacated by: (A) moving Egress and Survival Equipment out of hangar 6 and into building 38. Building 38 is a storage warehouse and can be easily converted into appropriate space for Egress and Survival Equipment. The Squadron Operations will require space for 100 people (instructors, students, crew chiefs). Functional areas include: Crew Chief space (approx. 600sf), 11 offices, Operations desk area, 10 briefing rooms (for 6-8 personnel, plasma screens, dry erase boards table and seating), main briefing room (auditorium seating for 100, podium, screen, projector), personnel areas, heritage room/lounge, and life support section. Based on timing identified in the BRAC recommendations, this facility will be needed by early in Fiscal Year 2007, requiring construction start in Fiscal Year 2006 and; (B) the existing T-1s will relocate from current location on ramp near hangar 6 to ramp space near hangar 16. This move will require the T-1 Crew Chiefs to also move to be closer to the aircraft. Suitable space in hangar 16 will be made available by relocating Transient Alert personnel into already available space in hangar 41.</p>					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 Dec 2005
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS.		
4. PROJECT TITLE BRAC IFF Beddown Renovate Hanger 6 MX Shop Relocation		5. PROJECT NUMBER TYMX063004
<p><u>CURRENT SITUATION</u> IFF is located in a cost inefficient location. BRAC 2005 will relocate IFF functions from Moody AFB to Randolph AFB, in turn, saving valuable resources. Randolph AFB has identified existing available space to cost effectively perform this relocation. In total, IFF will require space for Squadron Operations, ramp space for the jets, and simulators. This project addresses the Squadron Operations function and is a companion project with TYMX063003 and TYMX063007 which address the simulator and ramp needs respectively. The space identified for this project is located in Hangar 6 which is currently occupied by Egress and Survival Equipment functions. This space in Hangar 6 is of the adequate size and proper location to accommodate this BRAC-recommended move. In order to make this space available in a timely manner, the Egress and Survival Equipment functions will vacate Hangar 6, first by moving into temporary locations while their final locations are being renovated, then into their final locations. Hangar 6 would then be available for renovation into Squadron Operations function. By relocating two separate functions out of Hangar 6 and into other available space on Randolph AFB, Hangar 6 can be easily renovated into appropriate Squadron Operations functional space. This space will provide IFF with appropriate space both in terms of adjacency to aircraft and in terms of functional use (classrooms, administrative, training areas, etc). This appropriate space will provide efficiencies in operations. In order to make room for the new AT-38 aircraft, the existing T-1s will relocate from current location on ramp near hangar 6 to ramp space near hangar 16. This move will require the T-1 Crew Chiefs to also move to be closer to the aircraft. Suitable space in hangar 16 will be made available by relocating Transient Alert personnel into already available space in hangar 41</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, BRAC 2005 decisions will not be able to be implemented in a cost effective and efficient manner. Other options have been considered. These other options would result in much more expensive and/or inefficient resulting projects. These inefficiencies would lead to lost training opportunities and poor command and control due to dispersed locations. Additionally, quality of life would be low, affecting morale, recruiting and retention of the world's best pilots.</p> <p><u>ADDITIONAL:</u> Companion project is TYMX063007 BRAC IFF Beddown T-1/T-38 CASS, Ramp Improvements. Additionally, this project is being coordinated with a separate, conjunctive funded base project for AETC/DOZ which will be on the second floor in Hangar 6. This project is in compliance with the base master plan. Funding is to be provided from the Base Closure Account. The criteria/scope for this project is contained in AFH 32-1084, "Standard Facility Requirements Handbook", dated 1 Sep 96. Preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption will be prepared.</p> <p>947 SM = 10,194 SF 1115 SM = 12,002 SF</p> <p>BASE CIVIL ENGINEER: Richard Trevino, PE, DSN 487-2401, email: Richard.Trevino@randolph.af.mil</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p> <p>RICHARD TREVIÑO JR., GS-14 Base Civil Engineer</p> <p>LEONARD A. PATRICK, Col, USAF The Civil Engineer</p>		

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 Dec 2005
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS.		
4. PROJECT TITLE BRAC IFF Beddown Renovate Hanger 6 MX Shop Relocation		5. PROJECT NUMBER TYMX063004
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started	JAN-06	
(b) Parametric Cost Estimates used to develop costs	YES	
(c) Percent Complete as of 01 Jan 2007	100%	
* (d) Date 35% Designed	JUN-06	
* (e) Date Design Complete	SEP-06	
(f) Energy Study/Life-Cycle analysis was/will be performed	YES	
(2) Basis:		
(a) Standard or Definitive Designs -	NO	
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	
(a) Production of Plans and Specifications		
(b) All Other Design Costs		
(c) Total	194	
(d) Contract	194	
(e) In-house	0	
(4) Construction Contract Award:	JAN-07	
(5) Construction Start:	MAR-07	
(6) Construction Completion:	JUL-08	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.		
b. Equipment associated with this project provided from other appropriations		

1. COMPONENT AIR FORCE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 3 Jan 2006	
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS			4. PROJECT TITLE BRAC ADD/ALTER BUILDING 738 FOR IFF SIMS		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER TYMX063011	8. PROJECT COST (\$000) 1,460		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					1,323.1
ADDITION B 738 FOR Weapons System Trainer		SM	137	6,086	(833.8)
BUILDING 738 RENOVATIONS		SM	232	2,053	(476.2)
ANTITERRORISM/FORCE PROTECTION		LS			(13.1)
SUBTOTAL					1,323.1
CONTINGENCY (5.0 %)					66.2
TOTAL CONTRACT COST					1,389.3
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)					79.2
TOTAL REQUEST					1,468.5
TOTAL REQUEST (ROUNDED)					1,460
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION: Renovate building 738. Renovate an existing T-37 simulator bay, add another bay to the existing bay and add office space on mezzanine to support the two new Weapons System Trainers (WSTs) that are to arrive. Remove deluge system, fill in the troughs in the floor, replace ceiling tiles, paint the floor and wall surfaces, install double doors, install new maintenance lighting, and upgrade electrical and HAVC. Construct addition to building 738 for SIMS to match existing facility. Stucco walls and masonry walls, built up roof, concrete floors, fire protection system, and HVAC system. Construct metal and gypsum walls, modify HVAC and Electrical systems and new floors and ceilings. The project includes antiterrorism force protection requirements identified in the DoD Unified Facilities Criteria.</p> <p>Air Conditioning: 35 Tons</p> <p>11. REQUIREMENT: 5,009 SM ADEQUATE: 4,872 SM SUBSTANDARD: 0 SM</p> <p><u>PROJECT:</u> BRAC Add/Alter building 738. (New Mission)</p> <p><u>REQUIREMENT:</u> The BRAC 2005 recommendation will relocate Introduction to Fighter Fundamentals (IFF) from Moody Air Force Base to Randolph Air Force Base. To accommodate this mission and to support the additional simulators, an addition/alteration of building 738 is required. The two WSTs that are coming to Randolph require simulator bay space and space for offices.</p> <p><u>CURRENT SITUATION:</u> IFF is located in a cost inefficient location. BRAC 2005 will relocate IFF functions from Moody AFB to Randolph AFB, in turn, saving valuable resources. Randolph AFB has identified existing available space to cost effectively perform this relocation. In total, IFF will require space for Squadron Operations, ramp space for the jets, and simulators. This project addresses the Simulators function and is a companion project with BRAC projects that address the Squadron Operations and ramp needs respectively. The space identified for this project is a simulator bay located in Building 738 which currently houses two T-37 simulators. This space will become vacant when the T-37 simulators depart Randolph AFB due to other BRAC recommendations. This space is of adequate size to house one WST, so an addition is required. This space can be easily converted into space for the WST and is similar to a SABER project TYMX 811414D that was accomplished in 2004. The existing simulator will be renovated as part of the work to accept the WST's.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, BRAC 2005 decisions will not be able to be implemented in a cost effective and efficient manner. Other options have been considered. These other options would result in much more expensive and/or inefficient resulting projects. These inefficiencies would lead to lost training opportunities and poor command and control due to dispersed locations. Additionally, quality of life would be low, affecting morale, recruiting and retention of the worlds' best pilots. This is a mission critical function and the simulators must be installed to perform the instructor pilot mission. Any delays will result in mission degradation.</p>					

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 3 Jan 06
3. INSTALLATION AND LOCATION RANDOLPH AIR FORCE BASE, TEXAS.		
4. PROJECT TITLE BRAC ADD/ALTER BUILDING 738 FOR IFF SIMS		5. PROJECT NUMBER TYMX063011

ADDITIONAL: Funding is to be provided from the Base Closure Account. Scope of the project was developed based on simulator facility SF inputs from the HQ AETC and AF contractor that manages all AETC simulators. The criteria/scope for this project is contained in AFH 32-1084, "Standard Facility Requirements Handbook", dated 1 Sep 96. Preliminary analysis of reasonable options was accomplished comparing alternatives of status quo, renovation, addition/alteration, and new construction. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exemption will be prepared. This project is in compliance with the base master plan. Force protection requirements have been addressed. There is minimal threat and the level of protection is low so minimum construction standards have been applied.
137 SM = 1475 SF
232 SM = 2497 SF

BASE CIVIL ENGINEER: Richard Trevino, PE, DSN 487-2401, email:
Richard.Trevino@randolph.af.mil

JOINT USE CERTIFICATION: This facility can be used by other components on an `as available; basis; however, the scope of the project is based on Air Force requirements.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	JAN-06
(b) Parametric Cost Estimates used to develop costs	YES
(c) Percent Complete as of 01 Jan 2007	100%
* (d) Date 35% Designed	JUN-06
* (e) Date Design Complete	SEP-06
(f) Energy Study/Life-Cycle analysis was/will be performed	YES

(2) Basis:

(a) Standard or Definitive Designs -	NO
(b) Where Design Was Most Recently Used -	

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications	
(b) All Other Design Costs	
(c) Total	131
(d) Contract	131
(e) In-house	0

(4) Construction Contract Award: JAN-07

(5) Construction Start: MAR-07

(6) Construction Completion: JUL-08

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.

b. Equipment associated with this project provided from other appropriations:

1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION: LANGLEY AIR FORCE BASE, VIRGINIA		4. PROJECT TITLE: BRAC - LOGISTICS SUPPORT CENTER		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 610-284	7. PROJECT NUMBER MUHJ073006	8. PROJECT COST (\$000) 13,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
PRIMARY FACILITIES				6,711
LOGISTICS SUPPORT CENTER	SM	3,225	2,077	(6,698)
ANTITERRORISM FORCE PROTECTION	SM	3,225	4	(13)
SUPPORTING FACILITIES				5,147
UTILITIES	LS			(759)
PAVEMENTS	LS			(1,038)
SITE IMPROVEMENT	LS			(125)
COMMUNICATION SUPPORT	LS			(200)
PRIMARY ELECTRICAL FEEDER	LS			(3,000)
WETLAND MITIGATION	LS			(25)
SUBTOTAL				11,858
CONTINGENCY (5.0%)				<u>593</u>
TOTAL CONTRACT COST				12,451
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>710</u>
TOTAL REQUEST				13,161
TOTAL REQUEST (ROUNDED)				13,200
10. Description of Proposed Construction: Reinforced concrete floor slab, metal framed facility, masonry walls, standing seam metal roof, utilities, a primary electrical feeder, fire detection/suppression system, intrusion alarms, pavements, fill flood plain, pile foundation, site improvements, landscaping, communications support, wetland mitigation and all other necessary support. Force protection includes reinforced exterior walls and fully laminated windows.				
11. Requirement: 15345 SM Adequate: 0 SM Substandard: 3812 SM PROJECT: Construct Logistic Support Center. (BRAC) REQUIREMENT: A Logistics Support Center (LSC) is required to support the BRAC 2005-directed beddown of an additional 179 personnel associated with the Global Air Force Logistics mission to provide critical weapon system part and supplies to support the Global War On Terrorism (GWOT). The current Regional Supply Squadron (RSS) at Langley AFB converts to the Logistics Support Center under BRAC 2005 force structure realignment recommendations. The LSC is the lead organization supporting Combat Air Forces (CAF) whether in garrison, or in a deployed mode, worldwide. The LSC is the lead weapon system and fleet manager for the CAF, providing single point weapon system visibility and management on a global scale. The new incoming functions support additional Combat Air Forces weapons system logistical requirements by consolidating functions of various commands under the Logistics Support Centers (LSCs). The LSC at Langley AFB will be a 24 hour 7 day a week mission working logistical issues within the various Area of Operations (AORs). Redundant infrastructure, power, communication and facility systems are critical to meet the 24/7 global mission. Although the LSC has a total facility requirement of 15,632 square meters supporting over 800 personnel, this project only supports the BRAC 2005 requirements. The AF corporate MILCON process will address the				

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1. COMPONENT	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE	(computer generated)			
3. INSTALLATION AND LOCATION:			4. PROJECT TITLE:	
LANGLEY AIR FORCE BASE, VIRGINIA			BRAC - LOGISTICS SUPPORT CENTER	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
27998F	610-284	MUHJ073006	13,200	
<p>remaining facility needs.</p> <p>CURRENT SITUATION: Langley AFB does not have excess administrative facilities to support this BRAC 2005-directed beddown, and there are no other suitable facilities to convert to meet LSC facility requirements. The current Logistics Support Center facilities are at capacity and are not capable of accommodating additional personnel and requirements. In addition, the LSC organization is currently geographically separated in 3 facilities, one of which is located off base in leased space. One facility is currently expanding by 930 SM to accommodate previously approved increases and to vacate the leased space.</p> <p>IMPACT IF NOT PROVIDED: Failure to provide facilities in a timely manner to support this BRAC 2005 directed beddown of an additional 179 personnel and the associated 24/7 Global CAF mission of the LSC will critically impact the ability of the CAF to execute the Global War On Terrorism. It is critical the LSC mission have adequate facilities to provide critical weapon system parts and supplies in support of worldwide Air Force operations. The LSC will be forced to lease additional space or obtain interim facility space, further exasperating the command and control of the LSC organization. Continued occupation of leased space in the local economy increases security vulnerability to Air Force personnel performing a critical 24/7 function for the CAF.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 321084, "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, renovation, upgrade/removal, new construction) was done. It indicates there is only one option that will meet operational requirements. A certificate of exception has been prepared. Base Civil Engineer: Lt Col Gregory M. Perkinson (757)764-2025; (Logistics Support Center: 3,225 SM = 34,701 SF)</p> <p>JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

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1. COMPONENT	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE	(computer generated)			
3. INSTALLATION AND LOCATION:			4. PROJECT TITLE:	
LANGLEY AIR FORCE BASE, VIRGINIA			BRAC - LOGISTICS SUPPORT CENTER	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
27998F	610-284	MUHJ073006	13,200	
12. SUPPLEMENTAL DATA:				
a. Estimated Design Data:				
(1) Status:				
(a) Date Design Started				
(b) Parametric Cost Estimates used to develop costs				YES
(c) Percent Complete as of 01 JAN 2006				
(d) Date 35% Designed				
(e) Date Design Complete				
(f) Energy Study/Life-Cycle analysis was/will be performed				NO
(2) Basis:				
(a) Standard or Definitive Design				NO
(b) Where Design Was Most Recently Used				
(3) Total Cost (c) = (a) + (b) or (d) + (e):				(\$000)
(a) Production of Plans and Specifications				0
(b) All Other Design Costs				0
(c) Total				0
(d) Contract				0
(e) In-house				
(4) Construction Contract Award				
(5) Construction Start				
(6) Construction Completion				
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.				
b. Equipment associated with this project provided from other appropriations: N/A				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION: LANGLEY AIR FORCE BASE, VIRGINIA		4. PROJECT TITLE BRAC - ALTER ALERT FACILITY		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-183	7. PROJECT NUMBER MUHJ073012	8. PROJECT COST (\$000) 2,450	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
ALTER ALERT FACILITY	EA	4	400,000	2,050
APU EXHAUSE SYSTEM	SM	372	1,210	(1,600)
ALTERATION TO FACILITY				(450)
SUPPORTING FACILITIES	LS			160
UTILITIES	LS			(130)
COMMUNICATION SUPPORT				(30)
SUBTOTAL				2,210
CONTINGENCY (5.0%)				<u>111</u>
TOTAL CONTRACT COST				2,321
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				<u>132</u>
TOTAL REQUEST				2,453
TOTAL REQUEST (ROUNDED)				2,450
10. Description of Proposed Construction: Installation of auxiliary power unit exhaust systems in the four aircraft bays of the alert facility. Alter the interior of the facility for a 372 SM security area. Alteration includes interior walls, doors, utilities, fire detection/protection, HVAC, security improvements and communication support.				
11. Requirement: 5695 SM Adequate: 5323 SM Substandard: 372 SM PROJECT: Alter Alert Facility, (BRAC) REQUIREMENT: Provide adequate ventilation and removal of exhaust fumes generated by the F/A-22 auxiliary power unit during engine run-up in the alert facility. Space is required to manage the unique security requirements of the F/A-22 aircraft. CURRENT SITUATION: Currently, the alert mission is conducted by the North Dakota Air National Guard (ANG) using F-16 aircraft. The BRAC 2005 realignment decision deactivates the guard unit from the alert mission at Langley AFB. The 1st Fighter Wing (FW) is being postured to accept the alert mission. The 1 FW flies the F/A-22 Raptor and will use that airframe to conduct the alert mission. The existing facility is not configured to properly ventilate the auxiliary power unit exhaust generated when starting the aircraft. Also, the space available within the facility is inadequately configured to accommodate the unique security requirements of the F/A-22 aircraft. IMPACT IF NOT PROVIDED: The transition of the alert mission from the Air National Guard to the 1st Fighter Wing at Langley AFB will not occur as projected by BRAC 2005. The current facility will not allow proper and safe operation of the auxiliary power unit necessary for immediate start-up and operation of the F/A-22 aircraft. ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 321084, "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, renovation, new construction) was done. It indicates there is only one option that will meet operational requirements. A certificate of exception has been prepared. Base Civil Engineer: Lt Col Gregory M. Perkinson, (757) 764-2025; (Alter Alert Facility: 372 SM = 4,003 SF) JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.				

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1. COMPONENT AIR FORCE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION: LANGLEY AIR FORCE BASE, VIRGINIA		4. PROJECT TITLE BRAC - ALTER ALERT FACILITY	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 141-183	7. PROJECT NUMBER MUHJ073012	8. PROJECT COST (\$000) 2,450
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs YES * (c) Percent Complete as of 01 JAN 2006 * (d) Date 35% Designed (e) Date Design Complete (f) Energy Study/Life-Cycle analysis was/will be performed NO (2) Basis: (a) Standard or Definitive Design (b) Where Design Was Most Recently Used NO (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 0 (b) All Other Design Costs 0 (c) Total 0 (d) Contract 0 (e) In-house 0 (4) Construction Contract Award (5) Construction Start (6) Construction Completion * Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability. b. Equipment associated with this project provided from other appropriations: N/A			

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1. COMPONENT AIR FORCE	FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 2 Feb 2006	
3. INSTALLATION AND LOCATION Various		4. PROJECT TITLE Base Realignment and Closure (BRAC) – Planning and Design		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 102-11	7. PROJECT NUMBER	8. PROJECT COST (\$000) 34,414	
9. COST ESTIMATES				
ITEM		U/M	QUANTITY	COST (\$000)
PRIMARY FACILITIES				34,414
PLANNING AND DESIGN		LS		(34,414)
SUPPORTING FACILITIES				0
SUBTOTAL				<u>34,414</u>
TOTAL CONTRACT COST				<u>34,414</u>
TOTAL REQUEST				<u>34,414</u>
TOTAL REQUEST ROUNDED				34,414
10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services for Air Force Military Construction for implementing recommendations Base Realignment and Closure (BRAC) 2005 recommendations.				
11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS <u>PROJECT:</u> As required. <u>REQUIREMENT:</u> These planning and design funds are required to initiate the design of facilities to be started in FY 2008 and long lead items to be included in the FY 2009 and subsequent BRAC construction programs to implement recommendations of the 2005 Defense Base Closure and Realignment Commission (DBCRC).				