

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2007 Budget Estimates

February 2006

**OPERATION AND MAINTENANCE, AIR FORCE
VOLUME II**

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Operation and Maintenance, Air Force
ENVIRONMENTAL RESTORATION PROGRAM
FUNDING BY PRIORITIES**

Class	Component	FundSource	ProgramManagementActivity	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	BalanceToComplete
U	Active	Environmental Restoration-IRP	Management	25,913	25,495	29,173	34,920	35,915	38,087	40,240	103,684
U	Active	Environmental Restoration-IRP	Work Years	11,219	12,398	14,671	11,848	12,328	12,423	15,047	81,615
U	Active	Environmental Restoration-IRP	ATSDR	200	0	0	0	0	400	400	0
U	Active	Environmental Restoration-IRP	DSMOA	8,773	7,300	5,000	3,383	2,840	0	0	0
U	Active	Environmental Restoration-IRP	Fines	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Management	2,030	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Work Years	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	ATSDR	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	DSMOA	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Fines	0	0	0	0	0	0	0	0

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FUNDING BY WORK PHASE

Class	Component	FundSource	CleanUpAction	RiskRACLevel	RiskRACType	SiteFundingRequirements	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	BalanceToComplete
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	With Agreements	Sites	1	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	With Agreements	Analysis	416	486	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	Without Agreements	Sites	4	3	1	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	High Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Sites	233	16	4	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Analysis	333	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Sites	15	14	3	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Analysis	0	119	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Medium Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Sites	28	24	6	1	1	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Analysis	974	700	0	0	0	0	3,000	0
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Sites	61	41	9	1	1	1	2	2
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Analysis	375	1,605	120	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Low Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Sites	35	57	25	2	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Analysis	5,120	7,298	1,443	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Sites	200	151	66	30	9	1	1	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Analysis	5,764	0	771	3,094	0	0	0	0
U	Active	Environmental Restoration-IRP	Assessments	Not Evaluated Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Sites	102	84	30	7	6	4	4	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Analysis	16,783	4,151	327	330	24	0	0	31
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Sites	104	83	46	22	10	8	6	3
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Analysis	9,229	311	100	930	0	0	0	30
U	Active	Environmental Restoration-IRP	Analysis/Investigation	High Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Sites	157	172	113	60	29	16	8	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Analysis	18,440	18,938	12,232	10,008	503	3,770	140	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Sites	240	241	188	105	70	50	17	6
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Analysis	7,969	8,030	4,822	4,676	6,572	908	297	15
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Medium Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Sites	131	156	118	55	32	24	12	1
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Analysis	12,947	5,068	8,962	2,956	3,765	579	715	934
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Sites	390	369	309	153	111	87	45	29
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Analysis	1,130	17,645	21,655	3,408	1,551	53	88	2,025
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Low Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Sites	4	18	16	0	0	1	1	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Analysis	877	3,037	2,341	1,847	297	54	0	775
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	With Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Sites	56	62	55	42	41	38	27	6
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Analysis	11,164	1,727	1,337	1,753	663	138	43	0
U	Active	Environmental Restoration-IRP	Analysis/Investigation	Not Evaluated Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Sites	62	64	48	20	8	9	7	1
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	With Agreements	Clean-Up	20,694	19,813	4,996	1,070	480	718	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Sites	51	42	27	14	12	7	6	2
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	High Relative Risk	Without Agreements	Clean-Up	679	4,244	769	2,337	395	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Sites	92	101	85	52	28	19	10	0
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	With Agreements	Clean-Up	24,250	21,231	20,843	18,068	11,754	11,623	818	0
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Sites	64	53	29	14	11	10	7	4
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Medium Relative Risk	Without Agreements	Clean-Up	6,005	234	1,607	795	206	4,090	1,935	0
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Sites	46	48	42	33	24	15	12	2
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	With Agreements	Clean-Up	10,126	6,597	3,693	21,495	3,386	1,548	3,163	0
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Sites	55	54	39	30	17	14	4	2
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Low Relative Risk	Without Agreements	Clean-Up	461	966	4,056	535	260	725	1,038	186
U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Sites	2	3	4	1	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	With Agreements	Clean-Up	2,572	1,230	926	2,489	2,044	628	0	2,890

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U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Sites	14	10	17	11	8	6	3	6
U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Interim Actions	Not Evaluated Relative Risk	Without Agreements	Clean-Up	530	782	2,392	3,112	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	With Agreements	Sites	62	66	30	6	2	1	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	With Agreements	Clean-Up	2,352	6,322	1,797	142	522	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	Without Agreements	Sites	28	24	16	7	8	5	3	1
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	High Relative Risk	Without Agreements	Clean-Up	346	0	345	514	214	0	503	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	With Agreements	Sites	24	49	39	28	11	4	1	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	With Agreements	Clean-Up	641	5,033	3,507	3,253	619	356	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	Without Agreements	Sites	24	20	31	28	30	39	22	4
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Medium Relative Risk	Without Agreements	Clean-Up	0	45	2,728	1,591	1,933	1,740	1,758	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	With Agreements	Sites	11	18	18	19	7	4	1	1
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	With Agreements	Clean-Up	1,855	879	1,078	376	412	76	615	109
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	Without Agreements	Sites	21	24	38	26	18	31	27	20
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Low Relative Risk	Without Agreements	Clean-Up	0	61	36	0	333	863	1,198	612
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	With Agreements	Sites	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	With Agreements	Clean-Up	61	0	0	0	520	128	0	101
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	Without Agreements	Sites	0	1	1	2	2	0	3	4
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Designs	Not Evaluated Relative Risk	Without Agreements	Clean-Up	0	0	0	0	0	0	274	220
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Sites	62	88	80	14	5	6	3	1
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	With Agreements	Clean-Up	59,195	35,858	23,486	5,591	15,079	10,530	1,028	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Sites	42	35	28	11	8	7	9	5
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	High Relative Risk	Without Agreements	Clean-Up	2,031	16,088	0	7,077	18,205	6,759	12,231	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Sites	21	61	71	54	50	40	16	2
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	With Agreements	Clean-Up	3,813	14,181	34,931	39,102	34,636	25,236	4,833	35
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Sites	58	52	57	49	38	45	49	20
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Medium Relative Risk	Without Agreements	Clean-Up	7,039	11,232	13,780	12,384	26,511	30,650	24,405	2,313
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Sites	5	23	31	24	30	24	16	12
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	With Agreements	Clean-Up	11,783	15,803	13,880	8,329	6,952	8,113	13,723	8,802
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Sites	27	25	50	61	45	33	41	41
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Low Relative Risk	Without Agreements	Clean-Up	139	424	27	1,391	1,491	2,265	9,079	21,532
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Sites	1	8	8	0	3	8	13	7
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	With Agreements	Clean-Up	1,548	548	0	488	9,798	6,822	10,885	4,402
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Sites	0	0	2	4	4	4	14	6
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Construction	Not Evaluated Relative Risk	Without Agreements	Clean-Up	0	214	0	79	162	239	1,217	2,607
U	Active	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Sites	415	472	562	575	558	533	551	606
U	Active	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Remedial Action Operations	N/A	N/A	Clean-Up	74,924	84,299	138,374	180,959	198,905	170,721	199,681	1,580,679
U	Active	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Sites	410	433	504	525	545	555	558	792
U	Active	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Long Term Management	N/A	N/A	Clean-Up	14,575	13,148	25,881	25,593	30,534	34,347	36,041	421,336
U	Active	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Sites	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-IRP	Potentially Responsible Party	N/A	N/A	Clean-Up	424	325	400	900	900	900	900	3,600
U	Active	Environmental Restoration-Building Demolition/Debris Removal	N/A	N/A	N/A	Sites	2	2	0	0	0	0	0	0
U	Active	Environmental Restoration-Building Demolition/Debris Removal	N/A	N/A	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Building Demolition/Debris Removal	N/A	N/A	N/A	Clean-Up	7,841	13,860	876	9,695	1,409	15,770	8,682	5,773
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 1	N/A	Sites	16	19	16	7	5	2	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 1	N/A	Analysis	2,805	5,233	260	0	489	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 2	N/A	Sites	32	34	28	18	15	4	2	1
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 2	N/A	Analysis	2,378	5,936	950	1,506	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 2	N/A	Clean-Up	0	0	0	0	0	0	0	0

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U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 3	N/A	Sites	55	53	39	34	20	13	2	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 3	N/A	Analysis	2,448	872	10,484	6,110	2,628	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 3	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 4	N/A	Sites	78	79	54	55	58	13	3	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 4	N/A	Analysis	3,158	623	2,190	18,102	6,636	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 4	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 5	N/A	Sites	50	52	24	22	35	10	2	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 5	N/A	Analysis	2,181	301	428	2,190	4,232	0	0	0
U	Active	Environmental Restoration-Munitions Response	Assessments	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 1	N/A	Sites	0	0	1	6	16	15	14	12
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 1	N/A	Analysis	0	0	0	379	24,373	8,537	6,287	15
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 2	N/A	Sites	0	0	1	1	5	23	29	21
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 2	N/A	Analysis	0	0	1,328	0	9,727	40,166	12,837	1,444
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 2	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 3	N/A	Sites	0	0	1	2	6	34	41	30
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 3	N/A	Analysis	0	0	604	132	5,349	20,236	12,113	654
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 3	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 4	N/A	Sites	0	0	2	3	4	34	62	56
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 4	N/A	Analysis	0	0	604	0	686	4,450	27,528	1,746
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 4	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 5	N/A	Sites	0	0	2	3	4	14	42	42
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 5	N/A	Analysis	0	0	1,138	204	1,231	17,690	39,091	3,620
U	Active	Environmental Restoration-Munitions Response	Analysis/Investigation	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 3	N/A	Sites	0	0	0	0	0	2	2	5
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 3	N/A	Clean-Up	0	0	0	0	0	1,000	0	4,734
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 4	N/A	Sites	0	0	1	1	0	25	25	25
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 4	N/A	Clean-Up	0	0	200	0	0	14,242	0	0
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 5	N/A	Sites	0	1	1	1	1	0	0	1
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Interim Actions	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 1	N/A	Sites	0	0	0	0	0	1	11	14
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 1	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	5,327	3,257
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 2	N/A	Sites	0	0	0	1	1	0	10	28
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 2	N/A	Clean-Up	0	0	0	178	0	0	10,657	3,570
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 3	N/A	Sites	0	0	0	0	1	1	5	35
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 3	N/A	Clean-Up	0	0	0	0	624	0	2,208	4,469
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 4	N/A	Sites	0	0	0	1	1	1	5	36
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 4	N/A	Clean-Up	0	0	0	178	0	100	229	5,497
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 5	N/A	Sites	0	0	0	2	4	3	7	33
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Designs	RAC 5	N/A	Clean-Up	0	0	0	355	0	0	92	8,346
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 1	N/A	Sites	0	0	0	0	0	0	1	17
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 1	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	748	90,290
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 2	N/A	Sites	0	0	0	0	1	1	1	33
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 2	N/A	Clean-Up	0	0	0	0	1,250	0	750	182,558
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 3	N/A	Sites	0	0	0	0	0	3	5	43
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 3	N/A	Clean-Up	0	0	0	0	0	528	129	104,357
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 4	N/A	Sites	0	0	0	0	2	3	4	44
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 4	N/A	Clean-Up	0	0	0	0	1,800	7,377	750	44,359
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 5	N/A	Sites	0	0	0	0	4	5	9	40
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Construction	RAC 5	N/A	Clean-Up	0	0	0	0	2,500	0	1,570	225,402
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 1	N/A	Sites	0	0	0	0	0	0	0	16
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 1	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 2	N/A	Sites	0	0	0	0	0	0	0	145,013
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	26
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 2	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	234,594

**DEPARTMENT OF THE AIR FORCE
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ENVIRONMENTAL RESTORATION PROGRAM
FUNDING BY WORK PHASE**

Class	Component	FundSource	CleanUpAction	RiskRACLevel	RiskRACType	SiteFundingRequirements	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	BalanceToComplete
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 3	N/A	Sites	0	0	0	0	0	0	0	24
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 3	N/A	Clean-Up	0	0	0	0	0	0	164	20,774
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 4	N/A	Sites	0	0	0	0	0	0	0	23
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 4	N/A	Clean-Up	0	0	0	0	0	0	0	14,076
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 5	N/A	Sites	0	0	0	0	0	0	0	12
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Remedial Action Operations	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	2,650
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 1	N/A	Sites	0	0	0	0	0	0	0	17
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 1	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	0	4,610
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 2	N/A	Sites	0	0	0	0	0	0	0	32
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 2	N/A	Clean-Up	0	0	0	0	0	0	0	19,149
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 3	N/A	Sites	0	0	0	0	0	0	0	40
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 3	N/A	Clean-Up	0	0	0	0	0	0	0	5,046
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 4	N/A	Sites	0	0	0	0	0	0	0	39
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 4	N/A	Clean-Up	0	0	0	0	0	0	0	14,353
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 5	N/A	Sites	0	0	0	0	0	0	0	32
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	Long Term Management	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	17,431
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 1	N/A	Sites	4	4	4	4	4	4	4	19
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 1	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 1	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 2	N/A	Sites	8	8	8	8	8	8	8	35
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 2	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 2	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 3	N/A	Sites	9	13	13	13	13	13	17	49
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 3	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 3	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 4	N/A	Sites	21	22	22	22	27	27	32	70
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 4	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 4	N/A	Clean-Up	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 5	N/A	Sites	10	13	13	13	13	13	14	51
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 5	N/A	Analysis	0	0	0	0	0	0	0	0
U	Active	Environmental Restoration-Munitions Response	No Further Action	RAC 5	N/A	Clean-Up	0	0	0	0	0	0	0	0

**DEPARTMENT OF THE AIR FORCE
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OUTYEAR FUNDING BY PRIORITIES**

Class	Component	FundSource	SitesInstallations	RelativeRiskLevelIRPPhaseMR	SitesPriorTo2005	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
U	Active	DERA	Total Number of IRP Sites	High Relative Risk	1,124	8	0	0	0	0	0	0
U	Active	DERA	Total Number of IRP Sites	Medium Relative Risk	594	36	0	0	0	0	0	0
U	Active	DERA	Total Number of IRP Sites	Low Relative Risk	909	58	0	0	0	0	0	0
U	Active	DERA	Number of IRP Sites Cleaned Up	High Relative Risk	851	70	43	139	8	3	6	7
U	Active	DERA	Number of IRP Sites Cleaned Up	Medium Relative Risk	146	4	99	109	69	52	62	70
U	Active	DERA	Number of IRP Sites Cleaned Up	Low Relative Risk	331	18	130	174	55	64	51	62
U	Active	DERA	Total Number of DERA MR Sites	N/A	293	6	0	0	0	0	0	0
U	Active	DERA	Number of DERA MR Sites with Phase Completion	Preliminary Assessment	38	5	159	71	7	0	0	0
U	Active	DERA	Number of DERA MR Sites with Phase Completion	Site Inspection	9	0	3	44	31	99	36	8

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
DEPOT MAINTENANCE PROGRAM**

ProgramElement	Method Of Accomplishment	Maintenance Activity	MaintenanceType	Weapon System	ResourceType	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
0207133F	Organic	Aircraft	Airframe	Other	TOA Funded	762289	717053	700997	695038	783461	835221	749120
0207133F	Organic	Aircraft	Airframe	Other	TOA Required	776673	850902	794709	820443	860927	860145	863299
0207133F	Organic	Aircraft	Airframe	B-1	Units Funded	13	12	13	10	12	13	13
0207133F	Organic	Aircraft	Airframe	B-1	Units Required	13	14	14	12	13	13	14
0207133F	Contract	Aircraft	Airframe	Other	TOA Funded	130781	136769	141193	193661	180994	190883	224164
0207133F	Contract	Aircraft	Airframe	Other	TOA Required	140853	153903	163320	208553	192543	195986	234055
0207133F	Contract	Aircraft	Airframe	B-2	Units Funded	2	2	2	3	2	2	3
0207133F	Contract	Aircraft	Airframe	B-2	Units Required	2	2	2	3	2	2	3
0207133F	Organic	Aircraft	Airframe	B-52	Units Funded	18	12	13	13	14	14	12
0207133F	Organic	Aircraft	Airframe	B-52	Units Required	18	18	15	15	15	14	15
0207133F	Organic	Aircraft	Airframe	C-130	Units Funded	20	11	19	15	16	19	16
0207133F	Organic	Aircraft	Airframe	C-130	Units Required	20	14	19	16	16	22	19
0207133F	Organic	Aircraft	Airframe	E-3	Units Funded	6	7	7	5	6	6	5
0207133F	Organic	Aircraft	Airframe	E-3	Units Required	6	7	7	6	6	6	6
0207133F	Contract	Aircraft	Airframe	F-15	Units Funded	9	8	10	9	33	37	37
0207133F	Contract	Aircraft	Airframe	F-15	Units Required	9	8	10	9	37	37	37
0207133F	Organic	Aircraft	Airframe	F-15	Units Funded	81	74	72	73	77	87	76
0207133F	Organic	Aircraft	Airframe	F-15	Units Required	81	84	85	85	88	87	84
0207133F	Intra Service	Aircraft	Airframe	Other	TOA Funded	27320	23522	19908	22489	27400	26732	26122
0207133F	Intra Service	Aircraft	Airframe	Other	TOA Required	32304	30991	33565	35869	33857	33202	35537
0207133F	Organic	Aircraft	Other	Other	TOA Funded	213138	232649	253935	274238	297004	354846	313090
0207133F	Organic	Aircraft	Other	Other	TOA Required	224934	283532	282614	336385	331898	360403	370699
0207133F	Organic	Aircraft	Other	Other	Units Funded	436	430	444	428	372	407	375
0207133F	Organic	Aircraft	Other	Other	Units Required	443	462	467	467	391	408	408
0207133F	Intra Service	Aircraft	Other	Other	TOA Funded	15699	16749	17776	18797	20762	21771	24147
0207133F	Intra Service	Aircraft	Other	Other	TOA Required	19962	21310	22073	23414	25339	27060	29474
0207133F	Intra Service	Aircraft	Other	Other	Units Funded	16	20	21	21	4	21	4
0207133F	Intra Service	Aircraft	Other	Other	Units Required	20	24	24	24	24	24	24
0207133F	Contract	Aircraft	Other	Other	TOA Funded	36573	45096	33225	33105	40047	43543	49777
0207133F	Contract	Aircraft	Other	Other	TOA Required	41198	63827	46710	47320	50849	54746	58856
0207133F	Contract	Aircraft	Other	Other	Units Funded	42	48	36	33	34	32	17
0207133F	Contract	Aircraft	Other	Other	Units Required	42	69	42	37	37	37	37
0207133F	Organic	Other	Other	Other	TOA Funded	42167	40177	43882	46865	45566	50116	50239
0207133F	Organic	Other	Other	Other	TOA Required	45975	50793	55255	58864	59009	59997	59790
0207133F	Intra Service	Other	Other	Other	TOA Funded	3540	3410	3398	2813	2923	3347	3600
0207133F	Intra Service	Other	Other	Other	TOA Required	3540	3410	3564	3586	3754	4240	4560
0207133F	Contract	Other	Other	Other	TOA Funded	6930	6096	5132	7896	8189	5416	5581
0207133F	Contract	Other	Other	Other	TOA Required	7619	7315	7580	10257	11336	6925	7445
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	81723	77706	72880	77850	83574	85185	98529
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	86654	84258	101013	108584	110506	118293	127192
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	21398	24004	24345	21138	21945	23307	23158
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	22289	26621	29855	31489	31357	32937	29386
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	27798	26053	21531	23449	24050	25969	27726
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	29367	33368	33869	35542	36267	38760	41660
0207133F	Contract	Other	Other End Item	Other	TOA Funded	70864	68816	66121	76255	86043	96843	98229
0207133F	Contract	Other	Other End Item	Other	TOA Required	77778	91462	101061	105405	111994	120644	136920
0207133F	Organic	Other	Other End Item	Other	TOA Funded	24230	21547	22967	33443	31086	31317	32971
0207133F	Organic	Other	Other End Item	Other	TOA Required	26511	28761	30517	37493	38345	36365	36729
0207133F	Intra Service	Other	Other End Item	Other	TOA Funded	37510	40559	47477	56126	57271	56002	46278
0207133F	Intra Service	Other	Other End Item	Other	TOA Required	48286	55114	69261	77707	80315	72974	66089
0207133F	Contract	Other	Software	Other	TOA Funded	317191	310209	359355	401397	482153	529083	559540
0207133F	Contract	Other	Software	Other	TOA Required	381854	502063	653497	671657	757756	815195	886571
0207133F	Organic	Other	Software	Other	TOA Funded	147206	99943	108770	139255	158020	183554	202900

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ProgramElement	Method Of Accomplishment	Maintenance Activity	MaintenanceType	Weapon System	ResourceType	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
0207133F	Organic	Other	Software	Other	TOA Required	176002	172824	200167	234263	251113	289181	329588
0207133F	Intra Service	Other	Software	Other	TOA Funded	569	377	476	495	577	641	664
0207133F	Intra Service	Other	Software	Other	TOA Required	727	704	951	919	989	4020	6704
0207133F	Contract	Aircraft	Airframe	Other	TOA Funded	121040	107537	91321	96115	107621	121058	142707
0207133F	Contract	Aircraft	Airframe	Other	TOA Required	123723	145165	185295	192154	242801	270946	284565
0207133F	Contract	Aircraft	Airframe	C-130	Units Funded	5	7	4	3	4	4	4
0207133F	Contract	Aircraft	Airframe	C-130	Units Required	5	7	4	3	4	4	4
0207133F	Organic	Aircraft	Airframe	Other	TOA Funded	171403	183228	136673	152182	204572	163605	161126
0207133F	Organic	Aircraft	Airframe	Other	TOA Required	185514	206295	216302	243254	252825	243067	258363
0207133F	Organic	Aircraft	Airframe	C-130	Units Funded	20	15	16	17	12	12	10
0207133F	Organic	Aircraft	Airframe	C-130	Units Required	21	19	23	22	27	21	25
0207133F	Contract	Aircraft	Airframe	C-135	Units Funded	17	14	8	8	7	7	8
0207133F	Contract	Aircraft	Airframe	C-135	Units Required	17	20	17	16	16	16	16
0207133F	Organic	Aircraft	Airframe	C-135	Units Funded	20	21	15	13	19	14	14
0207133F	Organic	Aircraft	Airframe	C-135	Units Required	22	22	25	22	20	20	20
0207133F	Organic	Aircraft	Airframe	C-5	Units Funded	1	1	0	0	0	0	0
0207133F	Organic	Aircraft	Airframe	C-5	Units Required	1	1	0	0	0	0	0
0207133F	Contract	Aircraft	Other	Other	TOA Funded	24221	32649	11608	10094	8479	11665	12539
0207133F	Contract	Aircraft	Other	Other	TOA Required	26825	45741	31741	11682	10851	11665	12539
0207133F	Contract	Aircraft	Other	Other	Units Funded	22	24	18	13	10	13	13
0207133F	Contract	Aircraft	Other	Other	Units Required	26	29	23	13	13	13	13
0207133F	Organic	Aircraft	Other	Other	TOA Funded	75150	21916	22656	19162	9547	23069	20621
0207133F	Organic	Aircraft	Other	Other	TOA Required	81186	35905	33299	39050	40894	44446	45723
0207133F	Organic	Aircraft	Other	Other	Units Funded	49	16	17	13	7	14	13
0207133F	Organic	Aircraft	Other	Other	Units Required	49	26	25	26	26	27	27
0207133F	Intra Service	Aircraft	Other	Other	TOA Funded	148	377	625	480	678	748	804
0207133F	Intra Service	Aircraft	Other	Other	TOA Required	273	751	732	790	845	748	804
0207133F	Intra Service	Aircraft	Other	Other	Units Funded	0	0	0	0	1	1	1
0207133F	Intra Service	Aircraft	Other	Other	Units Required	1	0	1	1	1	1	1
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	2391	3865	3163	3602	3774	3647	3773
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	2968	3549	4930	5345	5496	5658	5822
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	1709	2791	5078	2037	2166	2508	2768
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	2079	2589	7733	2456	2638	3421	3680
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	9892	16836	13663	16274	17716	19529	20662
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	11500	22257	17886	17925	19266	20716	22274
0207133F	Organic	Other	Other End Item	Other	TOA Funded	1670	1501	1193	1678	1448	2670	1319
0207133F	Organic	Other	Other End Item	Other	TOA Required	1690	1754	1435	1951	1748	3175	1708
0207133F	Intra Service	Other	Other End Item	Other	TOA Funded	36	50	556	592	638	767	684
0207133F	Intra Service	Other	Other End Item	Other	TOA Required	36	56	673	724	778	838	900
0207133F	Contract	Other	Other End Item	Other	TOA Funded	3995	4003	8120	9695	8985	7279	10137
0207133F	Contract	Other	Other End Item	Other	TOA Required	5348	4408	9622	10359	10653	11969	12869
0207133F	Organic	Other	Other	Other	TOA Funded	559	2438	1095	4875	3752	4465	4634
0207133F	Organic	Other	Other	Other	TOA Required	599	2594	1263	4875	4744	4927	5182
0207133F	Organic	Other	Software	Other	TOA Funded	2643	2776	3355	3770	3643	3846	3925
0207133F	Organic	Other	Software	Other	TOA Required	3481	3617	4287	5172	5645	6190	6751
0207133F	Contract	Other	Software	Other	TOA Funded	5749	10275	12597	11472	10265	10645	11108
0207133F	Contract	Other	Software	Other	TOA Required	6834	13025	12911	13725	18358	15813	17288
0207133F	Intra Service	Aircraft	Airframe	Other	TOA Funded	317	505	0	0	0	0	0
0207133F	Intra Service	Aircraft	Airframe	Other	TOA Required	500	538	578	621	668	718	772
0207133F	Contract	Aircraft	Other	Other	TOA Funded	0	427	0	0	0	0	0
0207133F	Contract	Aircraft	Other	Other	TOA Required	317	427	0	0	0	0	0
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	275	373	366	359	357	425	434
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	565	373	366	398	406	425	434

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
DEPOT MAINTENANCE PROGRAM**

ProgramElement	Method Of Accomplishment	Maintenance Activity	MaintenanceType	Weapon System	ResourceType	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	2655	4445	2484	5445	5930	4660	5009
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	2660	4445	5301	5748	6108	6789	7306
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	439	786	1422	1546	1643	1830	1971
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	479	786	1422	1546	1643	1830	1971
0207133F	Organic	Other	Other End Item	Other	TOA Funded	776	686	1171	454	1204	960	1317
0207133F	Organic	Other	Other End Item	Other	TOA Required	806	686	1171	912	1204	960	1317
0207133F	Intra Service	Other	Other End Item	Other	TOA Funded	2309	1261	2865	1250	1301	3558	3826
0207133F	Intra Service	Other	Other End Item	Other	TOA Required	2310	1261	2865	3080	3311	3558	3826
0207133F	Contract	Other	Other End Item	Other	TOA Funded	1130	4114	2464	2652	2817	3133	3371
0207133F	Contract	Other	Other End Item	Other	TOA Required	1417	4114	2464	2652	2849	3133	3371
0207133F	Organic	Other	Other	Other	TOA Funded	888	1200	1312	2090	971	725	716
0207133F	Organic	Other	Other	Other	TOA Required	888	1200	1312	2090	971	725	716
0207133F	Organic	Other	Software	Other	TOA Funded	0	0	269	294	274	308	317
0207133F	Organic	Other	Software	Other	TOA Required	0	0	269	294	301	308	317
0207133F	Contract	Other	Software	Other	TOA Funded	0	190	205	166	142	234	251
0207133F	Contract	Other	Software	Other	TOA Required	0	190	205	166	142	234	251
0207133F	Organic	Aircraft	Airframe	Other	TOA Funded	0	0	2315	3022	23	24	25
0207133F	Organic	Aircraft	Airframe	Other	TOA Required	0	20	7101	7785	25	25	26
0207133F	Organic	Aircraft	Airframe	C-135	Units Funded	0	0	1	1	0	0	0
0207133F	Organic	Aircraft	Airframe	C-135	Units Required	0	0	1	1	0	0	0
0207133F	Organic	Aircraft	Other	Other	TOA Funded	2325	2081	1536	1669	2159	2309	2459
0207133F	Organic	Aircraft	Other	Other	TOA Required	2325	3155	3202	3793	3921	4051	4168
0207133F	Organic	Aircraft	Other	Other	Units Funded	1	0	0	0	0	0	0
0207133F	Organic	Aircraft	Other	Other	Units Required	1	0	1	1	1	1	1
0207133F	Contract	Aircraft	Other	Other	TOA Funded	85	66	482	388	537	573	600
0207133F	Contract	Aircraft	Other	Other	TOA Required	85	100	1004	895	975	1004	1017
0207133F	Intra Service	Aircraft	Other	Other	TOA Funded	73	31	30	30	39	59	75
0207133F	Intra Service	Aircraft	Other	Other	TOA Required	73	47	63	67	71	102	127
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	221	289	201	248	277	323	338
0207133F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	575	423	449	492	502	521	520
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	2302	2013	1362	1635	1928	2347	2640
0207133F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	3073	2959	3030	3263	3507	3788	4061
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	1587	1181	591	707	828	996	1123
0207133F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	1945	1734	1318	1399	1499	1608	1732
0207133F	Contract	Other	Other End Item	Other	TOA Funded	3064	2526	2558	2973	3508	4383	4348
0207133F	Contract	Other	Other End Item	Other	TOA Required	3064	3715	5680	5948	6379	6851	7362
0207133F	Organic	Other	Other End Item	Other	TOA Funded	1428	1130	1593	1603	1830	2200	2078
0207133F	Organic	Other	Other End Item	Other	TOA Required	1619	1664	3540	3198	3324	3439	3470
0207133F	Intra Service	Other	Other End Item	Other	TOA Funded	1315	908	492	551	651	814	781
0207133F	Intra Service	Other	Other End Item	Other	TOA Required	1641	1336	1027	1099	1182	1270	1365
0207133F	Organic	Other	Other	Other	TOA Funded	25309	19242	23876	30798	30633	32526	27134
0207133F	Organic	Other	Other	Other	TOA Required	25464	24779	36763	48368	44438	45043	36567
0207133F	Contract	Other	Software	Other	TOA Funded	21914	11179	9487	9863	12684	11794	16492
0207133F	Contract	Other	Software	Other	TOA Required	22734	18944	24577	25324	26977	28668	29028
0207133F	Organic	Other	Software	Other	TOA Funded	8247	6335	3294	3566	4577	3758	5025
0207133F	Organic	Other	Software	Other	TOA Required	8768	10742	8401	9464	9538	9177	8517
0207133F	Intra Service	Other	Software	Other	TOA Funded	208	222	0	0	0	0	0
0207133F	Intra Service	Other	Software	Other	TOA Required	350	376	0	0	0	0	0
0507115F	Organic	Aircraft	Airframe	Other	TOA Funded	198060	226160	218136	217150	209006	197124	143712
0507115F	Organic	Aircraft	Airframe	Other	TOA Required	198060	230634	257739	306845	260308	288458	271421
0507115F	Organic	Aircraft	Airframe	B-52	Units Funded	2	2	2	2	2	2	1
0507115F	Organic	Aircraft	Airframe	B-52	Units Required	2	2	2	2	2	2	2
0507115F	Organic	Aircraft	Airframe	C-130	Units Funded	20	20	14	14	15	16	15

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
DEPOT MAINTENANCE PROGRAM**

ProgramElement	Method Of Accomplishment	Maintenance Activity	MaintenanceType	Weapon System	ResourceType	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
0507115F	Organic	Aircraft	Airframe	C-130	Units Required	20	20	18	23	19	19	18
0507115F	Contract	Aircraft	Airframe	Other	TOA Funded	31812	28471	46614	45918	41478	36810	52483
0507115F	Contract	Aircraft	Airframe	Other	TOA Required	31812	37253	56024	60034	74083	83753	104023
0507115F	Contract	Aircraft	Airframe	C-135	Units Funded	5	4	4	4	3	2	3
0507115F	Contract	Aircraft	Airframe	C-135	Units Required	5	4	4	5	5	5	6
0507115F	Organic	Aircraft	Airframe	C-135	Units Funded	6	5	4	4	5	6	5
0507115F	Organic	Aircraft	Airframe	C-135	Units Required	6	5	6	7	7	7	6
0507115F	Organic	Aircraft	Airframe	C-141	Units Funded	0	0	0	0	0	0	0
0507115F	Organic	Aircraft	Airframe	C-141	Units Required	0	0	0	0	0	0	0
0507115F	Organic	Aircraft	Airframe	C-5	Units Funded	4	5	8	6	4	3	2
0507115F	Organic	Aircraft	Airframe	C-5	Units Required	4	5	8	8	5	7	7
0507115F	Intra Service	Aircraft	Airframe	Other	TOA Funded	2652	3499	3478	3739	4759	4321	5499
0507115F	Intra Service	Aircraft	Airframe	Other	TOA Required	2652	5000	4117	4426	4759	5115	5499
0507115F	Intra Service	Aircraft	Other	Other	TOA Funded	1011	1086	1390	1494	1607	1727	1857
0507115F	Intra Service	Aircraft	Other	Other	TOA Required	1011	1136	1448	1556	1674	1799	1934
0507115F	Intra Service	Aircraft	Other	Other	Units Funded	2	2	2	2	2	2	2
0507115F	Intra Service	Aircraft	Other	Other	Units Required	2	2	2	2	2	2	2
0507115F	Organic	Aircraft	Other	Other	TOA Funded	25519	28429	25787	33741	35293	38544	39649
0507115F	Organic	Aircraft	Other	Other	TOA Required	25519	32926	28448	33741	35293	38544	39649
0507115F	Organic	Aircraft	Other	Other	Units Funded	18	21	20	23	23	24	24
0507115F	Organic	Aircraft	Other	Other	Units Required	18	24	22	23	23	24	24
0507115F	Contract	Aircraft	Other	Other	TOA Funded	68288	75398	71552	85486	106714	97423	103356
0507115F	Contract	Aircraft	Other	Other	TOA Required	68288	80415	108561	115054	123664	139785	146078
0507115F	Contract	Aircraft	Other	Other	Units Funded	62	61	58	62	74	65	65
0507115F	Contract	Aircraft	Other	Other	Units Required	62	66	77	79	79	86	82
0507115F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	484	478	240	449	626	396	299
0507115F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	484	478	490	566	626	647	668
0507115F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	1289	1770	1264	1763	2134	1971	2163
0507115F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	1289	1770	1837	1986	2134	2295	2468
0507115F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	1577	1578	1168	1264	2098	1685	1695
0507115F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	1577	1578	2707	2910	3128	3364	3619
0507115F	Organic	Other	Other End Item	Other	TOA Funded	973	1353	871	1386	1271	1154	1103
0507115F	Organic	Other	Other End Item	Other	TOA Required	973	1353	1273	1386	1648	1689	1738
0507115F	Intra Service	Other	Other End Item	Other	TOA Funded	1438	901	860	920	974	1197	1016
0507115F	Intra Service	Other	Other End Item	Other	TOA Required	1438	901	1125	1209	1300	1397	1502
0507115F	Contract	Other	Other End Item	Other	TOA Funded	1233	1054	1008	1083	1508	1010	1198
0507115F	Contract	Other	Other End Item	Other	TOA Required	1233	1054	1863	2014	1508	1621	1743
0507115F	Organic	Other	Other	Other	TOA Funded	1824	2201	968	1177	1358	1394	1432
0507115F	Organic	Other	Other	Other	TOA Required	1824	2201	968	1862	1829	2022	2003
0507112F	Organic	Aircraft	Airframe	Other	TOA Funded	276220	275930	266899	319861	385633	385412	352443
0507112F	Organic	Aircraft	Airframe	Other	TOA Required	304425	349428	363477	490691	541865	587410	455870
0507112F	Organic	Aircraft	Airframe	C-130	Units Funded	26	25	28	19	14	17	29
0507112F	Organic	Aircraft	Airframe	C-130	Units Required	31	35	29	35	28	30	31
0507112F	Contract	Aircraft	Airframe	Other	TOA Funded	92749	57196	135139	149254	226906	197576	264626
0507112F	Contract	Aircraft	Airframe	Other	TOA Required	104541	69284	226082	149254	227574	197576	265127
0507112F	Contract	Aircraft	Airframe	C-130	Units Funded	1	1	2	2	2	2	2
0507112F	Contract	Aircraft	Airframe	C-130	Units Required	1	1	2	2	2	2	2
0507112F	Contract	Aircraft	Airframe	C-135	Units Funded	14	7	13	15	15	12	16
0507112F	Contract	Aircraft	Airframe	C-135	Units Required	16	9	19	16	15	12	16
0507112F	Organic	Aircraft	Airframe	C-135	Units Funded	16	14	13	15	21	25	22
0507112F	Organic	Aircraft	Airframe	C-135	Units Required	21	21	21	22	21	27	22
0507112F	Organic	Aircraft	Airframe	C-5	Units Funded	0	4	3	5	5	3	2
0507112F	Organic	Aircraft	Airframe	C-5	Units Required	0	4	6	6	8	6	3

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
DEPOT MAINTENANCE PROGRAM**

ProgramElement	Method Of Accomplishment	Maintenance Activity	MaintenanceType	Weapon System	ResourceType	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
0507112F	Organic	Aircraft	Airframe	F-15	Units Funded	11	4	8	4	3	1	1
0507112F	Organic	Aircraft	Airframe	F-15	Units Required	14	6	9	23	18	22	21
0507112F	Intra Service	Aircraft	Airframe	Other	TOA Funded	1444	3023	3813	4099	4407	4737	5093
0507112F	Intra Service	Aircraft	Airframe	Other	TOA Required	3300	3023	3813	4099	4407	4737	5093
0507112F	Contract	Aircraft	Other	Other	TOA Funded	68394	89259	76112	77472	77428	74080	85790
0507112F	Contract	Aircraft	Other	Other	TOA Required	81696	94215	76112	77472	78763	79805	85790
0507112F	Contract	Aircraft	Other	Other	Units Funded	86	82	71	70	65	54	60
0507112F	Contract	Aircraft	Other	Other	Units Required	105	84	71	70	65	60	60
0507112F	Organic	Aircraft	Other	Other	TOA Funded	111466	133327	66353	83091	85178	83540	87646
0507112F	Organic	Aircraft	Other	Other	TOA Required	111697	133327	97155	93289	85178	88968	91523
0507112F	Organic	Aircraft	Other	Other	Units Funded	84	101	50	50	49	46	47
0507112F	Organic	Aircraft	Other	Other	Units Required	84	101	75	50	49	49	49
0507112F	Intra Service	Aircraft	Other	Other	TOA Funded	1516	20	23	25	27	29	31
0507112F	Intra Service	Aircraft	Other	Other	TOA Required	1516	20	23	25	27	29	31
0507112F	Organic	Other	Non-DWCF Exchangables	Other	TOA Funded	2180	2503	2420	2565	2739	2824	2913
0507112F	Organic	Other	Non-DWCF Exchangables	Other	TOA Required	3407	2503	2420	2565	2739	2824	2913
0507112F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Funded	4850	4568	6202	6707	7207	7749	8332
0507112F	Intra Service	Other	Non-DWCF Exchangables	Other	TOA Required	5001	4568	6202	6707	7207	7749	8332
0507112F	Contract	Other	Non-DWCF Exchangables	Other	TOA Funded	3989	4157	6242	6737	7255	7805	8421
0507112F	Contract	Other	Non-DWCF Exchangables	Other	TOA Required	4921	4157	6242	6737	7255	7805	8421
0507112F	Organic	Other	Other End Item	Other	TOA Funded	2329	3271	3765	4469	5442	5579	5739
0507112F	Organic	Other	Other End Item	Other	TOA Required	3286	3271	3765	4469	5442	5579	5739
0507112F	Intra Service	Other	Other End Item	Other	TOA Funded	10779	14985	21566	27696	33182	31203	30135
0507112F	Intra Service	Other	Other End Item	Other	TOA Required	10779	14985	21566	27696	34149	31203	30135
0507112F	Contract	Other	Other End Item	Other	TOA Funded	5235	13244	11972	14903	16021	17186	24841
0507112F	Contract	Other	Other End Item	Other	TOA Required	8618	13244	11972	14903	16021	17186	24841
0507112F	Organic	Other	Other	Other	TOA Funded	1234	3316	2084	6097	3784	4251	4530
0507112F	Organic	Other	Other	Other	TOA Required	1234	3316	2084	6097	3784	4251	4530

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Appropriated Fund Support for MWR Activities

This exhibit has been submitted
electronically via SNaP.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
ADVISORY AND ASSISTANCE SERVICES

Operation and Maintenance, AF, 3400	(Dollars in Thousands)			
	FY 05	FY 06	FY 07	FY 08
1. Management and Professional Support Services				
FFRDC Work	\$8,936	\$7,636	\$7,243	\$6,767
Non-FFRDC Work	\$347,021	\$319,961	\$312,627	\$301,746
Subtotal	\$355,957	\$327,596	\$319,870	\$308,513
2. Studies, Analyses, and Evaluations				
FFRDC Work	\$2,139	\$1,828	\$1,734	\$1,620
Non-FFRDC Work	\$157,903	\$145,591	\$142,253	\$137,302
Subtotal	\$160,042	\$147,418	\$143,987	\$138,922
3. Engineering & Technical Services				
FFRDC Work	\$23,798	\$20,335	\$19,291	\$18,021
Non-FFRDC Work	\$232,327	\$214,211	\$209,301	\$202,016
Subtotal	\$256,125	\$234,546	\$228,592	\$220,037
Total				
FFRDC Work	\$34,873	\$29,798	\$28,268	\$26,407
Non-FFRDC Work	\$737,251	\$679,762	\$664,181	\$641,065
Total Direct	\$772,124	\$709,560	\$692,449	\$667,472
Total Reimbursable	\$13,753	\$12,680	\$12,390	\$11,959
Grand Total	\$785,877	\$722,241	\$704,839	\$679,431

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
<u>HEADQUARTERS OUTSIDE AIR FORCE CONTROL</u>									
<u>I. Combatant Management Headquarters Activities</u>									
1. Combant Commands									
HQ US Joint Forces Command									
MPAF	63		\$6,442	63		\$6,280	63		\$6,414
MPANG	0		\$0	0		\$0	0		\$0
HQ US European Command									
MPAF	203		\$19,568	196		\$19,334	192		\$19,338
HQ US Pacific Command									
MPAF	312		\$28,513	311		\$28,086	311		\$28,700
HQ US Southern Command									
MPAF	56		\$5,454	50		\$5,029	50		\$5,135
HQ US Central Command									
MPAF	173		\$15,324	152		\$13,986	152		\$14,291
OMAF		63	\$5,733		67	\$8,480		64	\$7,968
HQ US Space Command									
MPAF	0		\$0	0		\$0	0		\$0
OMAF		0	\$0		0	\$0		0	\$0
HQ US Transportation Command									
MPAF	119		\$11,896	123		\$12,150	122		\$12,291
OMAF		29	\$2,146		0	\$0		0	\$0
Wk Cap Fd (Reimb)		262	\$19,390		261	\$20,277		261	\$20,744
(Reimb)	-119	-262	-\$31,286	-123	-261	-\$32,427	-122	-261	-\$33,035
HQ US Strategic Command									
MPAF	329		\$32,333	311		\$31,635	311		\$32,304
OMAF					279	\$42,957		307	\$41,182
HQ US Northern Command									
MPAF	38		\$3,853	32		\$3,071	32		\$3,137
OMAF		102	\$8,508		96	\$8,405		51	\$4,568

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
HQ US Special Operations Command									
MPAF	149		\$13,867	149		\$13,702	149		\$14,001
OMAF		206	\$15,246		217	\$16,859		302	\$24,002
Total Air Force Resources In Combatant Commands	1,323	400	\$156,987	1,264	\$659	\$197,824	1,260	\$724	\$201,040

HEADQUARTERS INSIDE AIR FORCE CONTROL

2. Air Force Combant Commands

HQ Pacific Air Forces

MPAF	614		\$52,520	594		\$49,825	588		\$50,424
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		234	\$24,675		260	\$21,333		263	\$21,932

HQ Air Force Space Command

MPAF	604		\$56,691	586		\$54,349	582		\$54,734
MPAFR	0		\$0	0		\$0	0		\$0
MPANG	0		\$0	0		\$0	0		\$0
OMAF (Dir) (Reimb)		335	\$40,790		316	\$35,669		334	\$36,781

AFSPC FOA/DRU

MPAF	3		\$347	3		\$347	3		\$354
OMAF									

HQ US Air Forces in Europe

MPAF	593		\$52,547	609		\$52,322	604		\$53,215
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		202	\$27,126		210	\$17,005		212	\$17,526
USAFE FOA/DRU									
MPAF	65		\$3,681	65		\$3,470	65		\$3,561

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
HQ Air Combat Command									
MPAF	1,365		\$116,862	1,356		\$115,235	1,345		\$116,889
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		656	\$70,645		779	\$55,569		784	\$56,751
ACC FOA/DRU									
MPAF	76		\$6,030	107		\$8,206	104		\$8,233
OMAF									
HQ 9 AF									
MPAF	59		\$5,023	48		\$4,227	46		\$4,148
OMAF		15	\$976		12	\$819		17	\$1,187
HQ 12 AF									
MPAF	57		\$4,911	49		\$4,406	48		\$4,448
OMAF		13	\$863		11	\$751		15	\$1,048
HQ AIA									
MPAF	240		\$18,578	240		\$17,964	238		\$18,145
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		200	\$19,775		206	\$20,418		184	\$17,753
HQ Air Mobility Command									
MPAF	901		\$77,905	864		\$73,481	844		\$72,690
MPAFR	0		\$0	0		\$0	0		\$0
MPANG	0		\$0	0		\$0	0		\$0
OMAF		459	\$56,306		515	\$58,482		435	\$48,673
AMC FOA/DRU									
MPAF	21		\$1,709	11		\$893	10		\$860
OMAF									
(Dir)									
Wk Cap Fd (Reimb)	0		\$0	0		\$0	0		\$0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
HQ Air Force Special Operations Command									
MPAF	280		\$23,858	263		\$22,212	244		\$21,299
OMAF		119	\$13,007		128	\$12,344		128	\$12,272
Total Air Force Combatant Commands	6350	2839	\$860,925	6,208	2437	\$857,712	6,130	2372	\$861,966

II. Non-Combatant Management Headquarters Activities

Air Force Department Activities

a. Departmental Activities

Secretariat

MPAF	431		\$46,693	429		\$46,438	425		\$46,995
OMAF		377	\$73,304		405	\$46,316		411	\$49,365
(Dir)		-346	-\$67,277		-374	-\$42,771		-380	-\$45,642
(Reimb)		-31	-\$6,027		-31	-\$3,545		-31	-\$3,723

Air Force Wide Support Elements

MPAF	12		\$968	11		\$893	11		\$914
OMAF		15	\$1,683		21	\$2,473		23	\$2,771

Air Staff

MPAF	1,139		\$121,087	1,102		\$116,436	1,061		\$114,416
OMAF		404	\$60,917		387	\$54,617		446	\$62,389

Air Force Wide Support Elements

MPAF	14		\$1,378	14		\$1,431	14		\$1,461
OMAF		25	\$1,850		43	\$3,340		9	\$715

Air Force Medical Support Agency

MPAF	12		\$1,207	18		\$1,831	35		\$3,685
OMAF		45	\$3,679		43	\$3,691		43	\$3,776

Air Force Medical Operations Agency

MPAF	16		\$1,610	16		\$1,599	1		\$118
OMAF		3	\$256		11	\$987		11	\$1,010

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL		TOT	MIL		TOT	MIL		TOT
	AVG	CIV	OBL	AVG	CIV	OBL	AVG	CIV	OBL
	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
11 Wing									
MPAF	60		\$4,480	59		\$4,296	59		\$4,397
MPAFR									
OMAF		118	\$13,241		164	\$19,319		169	\$20,366
Air Force Elements									
MPAF	2		\$171	1		\$52	1		\$54
MPAFR	0		\$0	0		\$0	0		\$0
MPANG	2		\$231	2		\$232	2		\$236
OMAF		2	\$148						
Aerospace C2 & Intelligence, Surveillance, and Reconnaissance									
MPAF	0		\$0	0		\$0	0		\$0
OMAF		3	\$148	249	4	\$2,385		4	\$2,508
Air Staff ANG									
MPANG	29		\$3,351	29		\$3,358	29		\$3,426
OMANG		32	\$2,800		32	\$2,713		31	\$2,746
Air Staff AF/RE									
MPAFR	37		\$3,917	14		\$1,558	9		\$1,063
OMAFR		20	\$1,685	22		\$1,903		22	\$1,975
HQ USAF Direct Support Elements									
MPAF	15		\$1,614	18		\$1,894	18		\$1,934
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		7	\$590		6	\$531		6	\$543
Total Air Force Departmental Activities	1,769	674	\$273,704	1,984	711	\$271,977	1,665	764	\$277,498

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL		TOT	MIL		TOT	MIL		TOT
	AVG	CIV	OBL	AVG	CIV	OBL	AVG	CIV	OBL
	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
b. Air Force Departmental Support Activities									
HQ USAF Direct Support Elements									
MPAF	291		\$24,411	278		\$22,934	273		\$23,117
OMAF		225	\$18,730		167	\$14,593		181	\$16,181
Secretariat Direct Support									
Air Force Audit Agency									
OMAF		34	\$3,936		37	\$4,496		37	\$4,600
Air Force Office of Special Investigations									
MPAF	61		\$4,954	57		\$4,318	54		\$4,128
OMAF		33	\$3,448		40	\$4,387		43	\$4,825
Air Force Cost Analysis Agency									
MPAF	26		\$2,825	26		\$2,820	24		\$2,643
OMAF		31	\$2,580		33	\$2,883		34	\$3,039
(Dir)		-31	-\$2,580		-31	-\$2,709		-32	-\$2,861
(Reimb)					-2	-\$174		-2	-\$178
Air Force Inspection Agency									
MPAF	6		\$693	6		\$695	6		\$709
OMAF		3	\$213		1	\$74		1	\$74
11 Wing									
MPAF	5		\$338	4		\$273	4		\$280
OMAF									
Air Force Program Executive Office									
MPAF	20		\$2,191	21		\$2,368	21		\$2,417
OMAF		8	\$811		9	\$985		11	\$1,224

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate			
	MIL		TOT	MIL		TOT	MIL		TOT	
	AVG	CIV	OBL	AVG	CIV	OBL	AVG	CIV	OBL	
	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	
Air Staff Direct Support										
Air Force Services Agency										
	MPAF	2	\$171	2		\$168	2		\$172	
	MPAFR	0	\$0	0		\$0	0		\$0	
	OMAF		8	\$665		7	\$611		7	\$625
Air Force Civil Engineering Support Agency										
	MPAF			0		\$0	0		\$0	
	OMAF									
Air Force Flight Standards Agency										
	MPAF	3	\$347	4		\$463	4		\$473	
Air Force Personnel Center										
	MPAF	6	\$394	7		\$430	6		\$387	
	OMAF		4	\$265		4	\$278		4	\$284
Air Force Weather Agency										
	MPAF	6	\$514	5		\$389	5		\$398	
	OMAF		6	\$463		4	\$324		4	\$331
Air Force Medical Support Agency										
	MPAF	29	\$3,172	28		\$2,988	54		\$5,865	
	OMAF		23	\$1,880		43	\$3,691		10	\$878
Air Force Medical Operations Agency										
	MPAF	35	\$3,745	35		\$3,672	5		\$462	
	OMAF		3	\$336						
Air Force Studies and Analysis Agency										
	MPAF	60	\$6,694	61		\$6,746	59		\$6,649	
	OMAF		20	\$1,664		24	\$2,097		25	\$2,234
Air Force Security Forces Center										
	MPAF	21	\$1,709	21		\$1,798	19		\$1,601	
	OMAF		6	\$556		6	\$584		6	\$597

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
Air Force Personnel Operations Agency									
MPAF	18		\$1,900	20		\$2,125	19		\$2,052
OMAF		6	\$499		5	\$436		32	\$2,860
Air Force Legal Services Agency									
MPAF	4		\$402	0		\$0	0		\$0
OMAF		9	\$749		1	\$87		1	\$89
Air Force Manpower Agency									
MPAF	27		\$1,983	18		\$1,197	15		\$936
OMAF									
11 Wing									
MPAF	136		\$8,116	130		\$7,320	127		\$7,347
OMAF									
Air Force Wide Support Elements									
OMAF									
Air National Guard Readiness Center									
MPANG	85		\$8,446	91		\$8,825	91		\$9,014
OMANG		308	\$26,950		266	\$22,552		261	\$23,118
Air Force Communications Agency									
MPAF	26		\$2,286	29		\$2,470	29		\$2,525
OMAF		70	\$7,057		68	\$7,197		68	\$7,362
Air Force Pentagon Communications Agency (AF Support)									
MPAF			\$0	14		\$860	27		\$1,710
MPAFR	11		\$613	0		\$0	0		\$0
OMAF		1	\$832		119	\$1,353			\$0
Total Air Force Departmental Support Activities	878	767	\$144,958	857	801	\$136,604	844	691	\$138,167

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY2005 Actuals			FY2006 Estimate			FY2007 Estimate		
	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)	MIL AVG STR	CIV FTE	TOT OBL (\$000)
c. Air Force Functional Activities									
HQ Air Force Materiel Command									
MPAF	466		\$44,753	448		\$43,187	442		\$43,213
MPAFR									
MPANG	1		\$116	1		\$116	1		\$118
OMAF		854	\$98,698		835	\$75,065		834	\$75,201
(Dir)				0		\$0	0		\$0
(Reimb -FMS)		-4	-\$461		-6	-\$539		-9	-\$811
Wk Cap Fd (Reimb)	-19		-\$1,956	-18		-\$1,831	-18		-\$1,869
Wk Cap Fd (Reimb)		-199	-\$22,998		-211	-\$18,968		-211	-\$19,025
AFMC FOA/DRU									
MPAF	6		\$574	4		\$400	4		\$408
OMAF									
HQ Air Force Reserve									
MPAF	155		\$12,166	138		\$10,528	125		\$9,878
OMAF		471	\$39,694		523	\$45,232		523	\$46,954
HQ Air Education and Training Command									
MPAF	741		\$63,246	696		\$57,071	691		\$57,960
MPAFR	0		\$0	0		\$0	0		\$0
OMAF		578	\$52,717		552	\$47,281		556	\$46,668
Total Functional Activities	1,350	1,700	\$286,549	1,269	1,693	\$257,542	1,245	1,693	\$258,695
Summary of Combatant Activities	7,673	3,239	\$1,017,912	7,472	3,096	\$1,055,536	7,390	3,096	\$1,063,006
Summary of Non-Combatant Activities	3,997	3,141	\$705,211	4,110	3,205	\$666,123	3,754	3,148	\$674,360

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

I. Narrative Description: The ACSC program prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC's mission is to educate mid-career officers to develop, advance and apply air space power in peace and war.

II. Description of Operations Financed: ACSC has one 10-month in-residence class per year. The class starts in one FY and graduates in the next FY. The class includes approximately 580 officers, including almost 80 international officers, and civilian employees of selected federal agencies. Both correspondence and seminar programs are also conducted. The Space Applications Facility (Combat Applications) allows ACSC to bring the battlefield into the schoolhouse and examine theater profiles in near real time. Provides staff hands-on experience with space resources, which, in turn, allows them to apply these experiences to real world situations. To date, this is the only facility of its kind in DoD PME schools. Each academic year, ACSC participates in a reciprocal exchange program with the Canadian Forces Air Command and Staff College, which involves approximately 80 students. Briefings include national security, current issues, and roles and missions. CSAF-directed specialized studies courses are funded starting in FY 2005. In-residence graduates earn a Master of Military Operational Art and Science degree.

III. Financial Summary (\$ Thousands):

	FY 2006				FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
	FY 2005 <u>Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>		
*A. Air Command and Staff College						
Mission (O&M - Excludes Civ Pay)	3,750	4,119	4,119	4,119	4,119	0
Base Operations	17,861	18,276	18,276	18,276	18,714	438
Military Personnel	12,448	12,863	12,863	12,863	13,301	438
O&M	5,413	5,413	5,413	5,413	5,413	0
School Personnel	17,674	24,058	24,058	24,058	24,806	748
Military	13,758	19,305	19,305	19,305	19,942	637
Civilian	3,916	4,753	4,753	4,753	4,864	111
Total Direct Cost	39,285	46,453	46,453	46,453	47,639	1,186
Total Reimbursable Cost			-	-	-	-
Total Direct and Reimbursable Cost	39,285	46,453	46,453	46,453	47,639	1,186

*There are no reimbursable funds in this program. Starting FY 2005, baseline increase for CSAF-directed specialized studies courses. Increase is driven by the CSAF's mandate to increase PME opportunity and relevance.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

IV. Performance Criteria and Evaluation:

	<u>FY 2005</u> <u>Actuals</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2006/07</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	506	616	634	18
Student Load	405	418	424	6
Graduates	516	607	630	23
<u>Reimbursable Funded: *</u>				
Student Input	77	88	80	-8
Student Load	63	67	68	1
Graduates	78	77	88	11
Cost Average per Student Load** (\$ in Thousands)	84	96	97	1

Notes:

* Includes students attending summer seminar program at Air Force Institute of Technology, Wright-Patterson AFB OH.

**Reimbursable funded numbers are non-US only.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR COMMAND and STAFF COLLEGE (ACSC)

V. Personnel Summary: (Excludes students)

	FY 2005	FY 2006			FY 2007	FY 2006/07
		Budget	Current			
	<u>Actuals</u>	<u>Request</u>	<u>Appropriated</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>	143	142	142	142	144	2
Authorized						
Officer	130	129	129	129	131	2
Enlisted	13	13	13	13	13	0
<u>Military Workyears (Total)</u>	109	142	142	142	144	2
Assigned						
Officer	95	129	129	129	131	2
Enlisted	14	13	13	13	13	0
<u>Civilian End Strength</u>	48	50	50	50	50	0
Authorized						
USDH	48	50	50	50	50	0
<u>Civilian Workyears (Total)</u>	41	50	50	50	50	0
Assigned						
USDH	41	50	50	50	50	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SPARES AND REPAIR PARTS
(Dollars in Millions)

	FY2004		FY2005		FY2006		FY2007		FY2006-FY2007 CHANGE	
	Qty	(\$ in M)	Qty	(\$ in M)	Qty	(\$ in M)	Qty	(\$ in M)	Qty	(\$ in M)
DEPOT LEVEL REPARABLES										
Airframes	NA	\$3,057	NA	\$2,745	NA	\$2,680	NA	\$2,812	NA	\$133
Aircraft Engines	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other										
Missiles	NA	\$17	NA	NA*	NA	\$29	NA	\$28	NA	-\$1
Communications Equipment	NA	\$29	NA	NA*	NA	\$15	NA	\$14	NA	-\$1
Other Misc.	NA	\$106	NA	\$111	NA	\$109	NA	\$86	NA	-\$23
Total		\$3,209		\$2,856		\$2,833		\$2,941		\$108
CONSUMABLES										
Airframes	NA	\$551	NA	\$493	NA	\$418	NA	\$420	NA	\$2
Aircraft Engines	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other										
Missiles	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Communications Equipment	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Misc.	NA	\$283	NA	\$401	NA	\$446	NA	\$365	NA	-\$81
Total		\$835		\$894		\$865		\$785		-\$80

The FY 2007 Flying Hour Program reflects the latest (CY 2005) Air Force Cost Analysis Improvement Group approved cost factors. Consumables are based on the latest consumption information available. The FY 2007 consumption estimates minimize the effects of the Global War On Terrorism and reflect a decrease in the number of flying hours for selected weapon systems. The depot level reparable (DLR) factor is based on the Spares Requirements Review Board (SRRB) recommendation. The SRRB methodology estimates the number and type of spare parts that a weapon system requires. The FY 2007 average price change for DLRs and consumables are 6.8% and 2.2%, respectively.

* Lines of accounting in execution have been consolidated.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)

I. Narrative Description: The mission of AFIT is to sustain national defense through graduate and professional continuing education, research and consultation.

II. Description of Operations Financed: Air Force Institute of Technology (AFIT) provides education programs through the Graduate School of Engineering and Management, School of Systems and Logistics, the Civil Engineer and Services School, and the Civilian Institution Programs. This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provides acquisitions, logistics, civil engineering, environmental, and services courses that supply special and advanced knowledge of immediate applicability; and executes funding provided by others for resident and non-resident education.

III. Financial Summary (\$ Thousands):

FY 2006

A. AF Institute of Technology

	FY 2005	FY 2006			FY 2007	FY 2006/07
	<u>Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (O&M - Excl Civ Pay)	30,443	28,989	28,989	28,989	35,268	6,279
Base Operations	30,560	31,193	31,193	31,193	31,860	667
Military Personnel	18,973	19,606	19,606	19,606	20,273	667
O&M	11,587	11,587	11,587	11,587	11,587	0
School Personnel	49,002	51,725	51,725	51,725	54,057	2,332
Military	23,324	26,324	26,324	26,324	27,193	869
Civilian	25,678	25,401	25,401	25,401	26,864	1,463
Total Direct Cost	110,005	111,907	111,907	111,907	121,185	9,278
Total Reimbursable Cost	7,283	7,300	7,300	7,300	7,300	0
Total Direct & Reimbursable Cost	117,288	119,207	119,207	119,207	128,485	9,278

Note 1: All years reflect funding increases for Vector Blue, SECAF initiative to support an increase of student quotas by expansion of graduate education opportunities from 500 in FY 2002 to 1179 by FY 2007. These student increases result in a growth of civilian and military instructors for the resident school in these years as well. FY 06 Mission O&M decrease attributable to Air Force Integration initiatives impacting student TDY Program.

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Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)**

IV. Performance Criteria and Evaluation:

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2006/07</u> <u>Change</u>
<u>Direct Funded:</u> *				
Student Input	3,919	3,554	4,520	966
Student Load	2,367	2,482	2,635	153
Graduates	3,623	3,621	4,219	598
 <u>Reimbursable Funded:</u> **				
Student Input	73	70	70	0
Student Load	23	28	27	-1
Graduates	74	72	70	-2
 Average Cost per Student Load (\$ in Thousands)	49	48	48	0

* Includes PCE and Graduate Education courses funded in Program Element 84752F; all methods of delivery included. Does not include training funded by other program elements; e.g., medical, Environmental Compliance, APDP, etc.

** As reported in previous years, reimbursable funded numbers reflected in Section IV are NON-US only. However, AFIT does collect reimbursements from other student customers such as sister services and other federal agencies.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE INSTITUTE OF TECHNOLOGY (AFIT)

V. Personnel Summary: (Excludes students)

	FY 2005 <u>Actuals</u>	FY 2006			FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
<u>Military End Strength</u> (Total)	225	223	223	223	236	13
Authorized						
Officer	170	168	168	168	181	13
Enlisted	55	55	55	55	55	0
<u>Military Workyears</u> (Total)	206	223	223	223	223	0
Assigned						
Officer	149	168	168	168	168	0
Enlisted	57	55	55	55	55	0
<u>Civilian End Strength</u> Authorized	322	329	329	329	340	11
USDH	322	329	329	329	340	11
<u>Civilian Workyears</u> (Total)	312	329	329	329	340	11
Assigned						
USDH	312	329	329	329	340	11

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)

I. Narrative Description: The purpose of AWC is to conduct an educational program of the highest quality with an emphasis on air power which contributes to the professional development and motivation of senior officers. The mission of the AWC is to improve Air Force contribution to national security through joint education and senior leader development focused on military strategy and the employment of air power.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year. The class starts in one FY and graduates in the next FY. The class includes members of each military service, Air Force Reserve and National Guard, civilian employees of selected federal agencies, and international officers. Correspondence and non-residence seminar programs are also offered. The National Security Forum is hosted by the Secretary of the AF and brings together approximately 100 civilian leaders with diverse backgrounds to focus on national security issues. This Forum serves to broaden and solidify the participants understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests, and in which U.S. forces could be called upon to conduct joint or combined military operations. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet U.S. and foreign military and civilian leaders. In-residence graduates earn a Masters of Strategic Studies degree.

III. Financial Summary (\$ Thousands):

A. Air War College

	FY 2006					
	FY 2005 <u>Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>	FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
Mission (O&M - Excludes Civ Pay)	4,088	3,736	3,736	3,736	3,736	0
Base Operations	10,772	11,036	11,036	11,036	11,315	279
Military Personnel	7,914	8,178	8,178	8,178	8,457	279
O&M	2,858	2,858	2,858	2,858	2,858	0
School Personnel	14,525	15,802	15,802	15,802	16,277	475
Military	9,687	10,898	10,898	10,898	11,258	360
Civilian	4,838	4,904	4,904	4,904	5,019	115
Total Direct Cost	29,385	30,574	30,574	30,574	31,328	754
Total Reimbursable Cost	115	115	115	115	115	-
Total Direct and Reimbur Cost	29,500	30,689	30,689	30,689	31,443	754

Note: Civilian pay reimbursable funds in this program.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)

IV. Performance Criteria and Evaluation:

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2006/07</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	200	212	220	8
Student Load	174	176	184	8
Graduates	208	200	212	12
<u>Reimbursable Funded: *</u>				
Student Input	46	45	45	0
Student Load	39	39	38	-1
Graduates	45	46	45	-1
Average Cost per Student Load (\$ in Thousands)	138	143	142	-1

* Reimbursable funded numbers are NON-US only.

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Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR WAR COLLEGE (AWC)

V. Personnel Summary: (Excludes students)

FY 2006

	<u>FY 2005</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2006/07</u> <u>Change</u>
<u>Military End Strength (Total)</u>	77	76	76	76	76	0
Authorized						
Officer	57	56	56	56	56	0
Enlisted	20	20	20	20	20	0
<u>Military Workyears (Total)</u>	70	76	76	76	76	0
Assigned						
Officer	53	56	56	56	56	0
Enlisted	17	20	20	20	20	0
<u>Civilian End Strength</u>	54	55	55	55	55	0
Authorized						
USDH	54	55	55	55	55	0
<u>Civilian Workyears (Total)</u>	54	55	55	55	55	0
Assigned						
USDH	54	55	55	55	55	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

I. Narrative Description: The purpose of the Senior NCO Academy Program is to prepare students to develop, improve and expand the leadership capabilities of senior enlisted leaders and reinforce a commitment to the profession of arms through a dedicated and professional team.

II. Description of Operations Financed: USAF Senior NCO Academy has five resident classes each year. The Academy's curriculum is divided into two major areas: military environment and military management. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in four major categories: communications skills; profession of arms; leadership and management; concentrated study and collateral studies. The Academy is the capstone of enlisted PME. The CSAF-directed Air and Space Basic Course (ASBC) and SNCOA Mentoring Program is baseline funded starting in FY 2005. SNCOA synchronizes course dates with the ASBC and one-week features combined classes with the flights restructured to mix lieutenants and senior NCOs together.

III. Financial Summary (\$ Thousands):

AF SENIOR NCO ACADEMY	FY 2006					
	FY 2005 Actuals	Budget Request	Appropriated	Current Estimate	FY 2007 Estimate	FY 2006/07 Change
Mission (O&M - Exc Civ Pay)	7,673	5,362	5,362	5,362	5,362	0
Base Operations	5,756	5,859	5,859	5,859	5,967	108
Military Personnel	3,080	3,183	3,183	3,183	3,291	108
O&M	2,676	2,676	2,676	2,676	2,676	0
School Personnel	4,383	4,548	4,548	4,548	4,696	148
Military	4,143	4,302	4,302	4,302	4,444	142
Civilian	240	246	246	246	252	6
Total Direct Cost	17,812	15,769	15,769	15,769	16,025	256
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct & Reim Cost	17,812	15,769	15,769	15,769	16,025	256

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Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

IV. Performance Criteria and Evaluation:

	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2006/07</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	2,514	2,230	2,144	-86
Student Load	348	309	298	-11
Graduates	2,497	2,230	2,144	-86
<u>Reimbursable Funded: *</u>				
Student Input	15	5	6	1
Student Load	2	1	1	0
Graduates	15	5	6	1
Average Cost per Student Load*				
(\$ in Thousands)	51	51	54	3

*Reimbursable funded numbers are non-US only.

FY 2007 and 2008 reflects programmed numbers from the program guidance letter dated 10 Mar 05.

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Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE SENIOR NONCOMMISSIONED OFFICER ACADEMY (SNCOA)

V. Personnel Summary: (Excludes students)

	FY 2005 <u>Actuals</u>	FY 2006			FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	54	54	54	54	54	0
Authorized						
Officer	0	0	0	0	0	0
Enlisted	54	54	54	54	54	0
<u>Military Workyears (Total)</u>	54	54	54	54	54	0
Assigned						
Officer	0	0	0	0	0	0
Enlisted	54	54	54	54	54	0
<u>Civilian End Strength</u>	6	6	6	6	6	0
Authorized						
USDH	6	6	6	6	6	0
<u>Civilian Workyears (Total)</u>	6	6	6	6	6	0
Assigned						
USDH	6	6	6	6	6	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)

I. Narrative Description: The purpose of the Squadron Officer College (SOC) is to develop 21st century Airmen who can advocate what aeropower brings to the fight, value team achievement over individual success, and value their vital role in the profession of arms.

II. Description of Operations Financed: SOC consists of both the Air and Space Basic Course (ASBC) and Squadron Officer School (SOS). The ASBC course is the starting point for all officers PME. ASBC has six 6-week courses per year starting in FY 2004. The focus of the ASBC's curriculum is the Air Force Core Competencies, Core Values, Doctrine, AeroSpace Power and Teamwork. SOS has seven 5-week courses per year. The focus of the SOS' curriculum is Leadership Theory, Leadership in Action, Dynamic Followership, Teambuilding, Group Behavior, Situational Leadership, Decision Making, Diagnosing Problems, and Senior Officer/NCO Perspectives with emphasis on leadership. The CSAF-directed Air and Space Basic Course (ASBC) and Senior NCO Academy (SNCOA) Mentoring Program was conducted in FY 2004; this program is baseline funded starting in FY 2005. ASBC synchronizes course dates with the SNCOA and week six features combined classes with the flights restructured to mix lieutenants and senior NCOs together.

III. Financial Summary (\$ Thousands):

A. Squadron Officer College	FY 2005 <u>Actuals</u>	FY 2006			FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
Mission (O&M - Exc Civ Pay)	20,798	19,186	19,186	19,186	19,186	0
Base Operations	29,302	30,048	30,048	30,048	30,836	788
Military Personnel	22,386	23,132	23,132	23,132	23,920	788
O&M	6,916	6,916	6,916	6,916	6,916	0
School Personnel	21,779	27,549	27,549	27,549	28,449	900
Military	20,951	26,582	26,582	26,582	27,459	877
Civilian	828	967	967	967	990	23
Total Direct Cost	71,879	76,783	76,783	76,783	78,471	1,688
Total Reimbursable Cost	-	-	-	-	-	-
Total Direct and Reimb Cost	71,879	76,783	76,783	76,783	78,471	1,688

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)**

IV. Performance Criteria and Evaluation:

	FY 2005 <u>Actuals</u>	FY 2006 <u>Estimate</u>	FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	7,039	7,386	6,980	-406
Student Load	774	814	769	-45
Graduates	7,015	7,386	6,980	-406
<u>Reimbursable Funded:</u>				
Student Input	66	96	96	0
Student Load	7	11	11	0
Graduates	66	96	96	0
Average Cost per Student Load (\$ in Thousands)	92	93	101	8

Reduced accessions in FY 06 are reflected in the FY 07 ASBC numbers and the FY 07 reduced accessions are reflected in FY 08.

FY 2007 and FY 2008 reflects programmed number from the program guidance letter dated 10 Mar 2005.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
PROFESSIONAL MILITARY EDUCATION SCHOOLS
SQUADRON OFFICER COLLEGE (SOC)**

V. Personnel Summary: (Excludes students)

	FY 2006					
	FY 2005 <u>Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>	FY 2007 <u>Estimate</u>	FY 2006/07 <u>Change</u>
<u>Military End Strength</u>	224	221	221	221	221	0
<u>(Total)</u>						
Authorized						
Officer	201	201	201	201	201	0
Enlisted	23	20	20	20	20	0
<u>Military Workyears</u>	194	221	221	221	221	0
<u>(Total)</u>						
Assigned						
Officer	176	201	201	201	201	0
Enlisted	18	20	20	20	20	0
<u>Civilian End Strength</u>	24	27	27	27	27	0
Authorized						
USDH	24	27	27	27	27	0
<u>Civilian Workyears</u>	23	27	27	27	27	0
<u>(Total)</u>						
Assigned						
USDH	23	27	27	27	27	0

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
MIL CON							
Active							
<u>Domestic</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Safe Drinking Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance Non-Recurring	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Total Domestic	3.300	0.000	0.000	0.000	0.000	0.000	0.000
<u>Foreign</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total MIL CON - Active	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Guard							
<u>Domestic</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Domestic	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
MIL CON							
Total MIL CON - Guard	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total MIL CON							
Domestic	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3.300	0.000	0.000	0.000	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
MIL PERSONNEL							
Active							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	9.248	9.298	8.781	8.824	9.074	9.343	9.647
Sub-Total Personnel	9.248	9.298	8.781	8.824	9.074	9.343	9.647
Total Compliance	9.248	9.298	8.781	8.824	9.074	9.343	9.647
Total Domestic	9.248	9.298	8.781	8.824	9.074	9.343	9.647
<u>Foreign</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Sub-Total Personnel	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Total Compliance	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Total Foreign	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Total MIL PERSONNEL - Active	11.059	10.876	10.644	10.777	11.082	11.412	11.783
Guard							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	1.691	2.001	2.130	2.125	2.182	2.246	2.300
Sub-Total Personnel	1.691	2.001	2.130	2.125	2.182	2.246	2.300
Total Compliance	1.691	2.001	2.130	2.125	2.182	2.246	2.300
Total Domestic	1.691	2.001	2.130	2.125	2.182	2.246	2.300
Total MIL PERSONNEL - Guard	1.691	2.001	2.130	2.125	2.182	2.246	2.300

**DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2007 Budget Estimates
 Operation and Maintenance, Air Force
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
MIL PERSONNEL							
Total MIL PERSONNEL							
Domestic	10.939	11.299	10.911	10.949	11.256	11.589	11.947
Foreign	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Total	12.750	12.877	12.774	12.902	13.264	13.658	14.083

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	92.959	85.473	82.421	85.352	87.345	90.775	91.534
Education & Training	4.075	4.195	4.282	4.328	4.402	4.488	4.572
Sub-Total Personnel	97.035	89.668	86.703	89.680	91.747	95.264	96.106
Permits & Fees	5.747	5.483	5.616	5.633	5.716	5.816	5.927
Sampling, Analysis & Monitoring	16.029	15.828	16.145	16.347	16.638	16.959	17.290
Waste Disposal	10.132	9.767	9.993	10.048	10.204	10.392	10.589
Other Compliance Recurring	65.109	64.678	65.852	66.724	66.842	68.788	70.138
Sub-Total Fees	97.018	95.756	97.607	98.751	99.400	101.955	103.944
Total Compliance Recurring	194.052	185.425	184.309	188.430	191.146	197.218	200.050
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	6.757	8.021	8.293	9.011	9.164	9.117	9.103
RCRA D-Solid Waste	3.140	1.777	2.243	3.480	3.636	3.405	3.411
RCRA I-Underground Storage Tanks	1.193	1.170	1.275	1.710	1.765	1.725	1.694
Clean Air Act	6.413	5.707	5.963	6.946	6.950	7.272	6.910
Clean Water Act	16.643	9.530	11.239	16.497	17.024	17.762	17.334
Planning	10.715	5.220	7.678	12.863	13.259	12.875	12.625
Safe Drinking Water Act	7.925	4.427	5.889	10.742	11.377	10.647	10.615
Other Compliance Non-Recurring	14.495	16.792	13.917	14.931	14.626	14.396	14.498
Total Compliance Non-Recurring	67.281	52.643	56.498	76.180	77.801	77.198	76.190
Total Compliance	261.333	238.068	240.807	264.611	268.947	274.417	276.239

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Pollution Prevention							
<u>Recurring-Class 0</u>							
Pollution Prevention Recurring	17.170	19.158	21.459	21.823	21.676	21.590	21.904
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	2.514	9.050	7.171	5.794	5.612	6.015	6.000
RCRA D-Solid Waste	1.812	1.706	1.215	1.300	1.311	1.419	1.437
Clean Air Act	4.983	6.724	5.643	5.162	5.138	5.592	5.590
Clean Water Act	10.399	11.524	9.206	8.969	8.993	9.641	9.729
Hazardous Material Reduction	0.465	2.577	2.101	1.639	1.613	1.889	1.882
Other Pollution Prevention Non-Recurring	11.820	11.128	6.791	7.288	7.612	8.470	8.538
Total Pollution Prevention Non-Recurring	31.993	42.709	32.127	30.152	30.279	33.026	33.176
Total Pollution Prevention	49.163	61.867	53.586	51.975	51.955	54.616	55.080
Conservation							
<u>Recurring-Class 0</u>							
Conservation Recurring	17.279	18.374	18.407	18.822	18.961	19.637	20.040
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	1.337	0.505	0.520	0.434	0.375	0.386	0.376
Wetlands	1.743	0.844	0.666	0.610	0.538	0.431	0.379
Other Natural Resources Non-Recurring	7.919	6.554	6.462	6.307	6.369	6.547	6.537
Historical & Cultural Resources	12.949	7.475	5.655	5.050	5.345	5.528	5.399
Total Conservation Non-Recurring	23.948	15.378	13.303	12.401	12.627	12.892	12.691
Total Conservation	41.227	33.752	31.710	31.223	31.588	32.529	32.731
Total Domestic	351.723	333.687	326.103	347.809	352.490	361.562	364.050
<u>Foreign</u>							

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Foreign</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	6.028	5.600	6.318	6.561	6.731	7.041	7.137
Education & Training	0.784	0.796	0.809	0.824	0.840	0.858	0.875
Sub-Total Personnel	6.812	6.396	7.127	7.385	7.571	7.899	8.012
Permits & Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sampling, Analysis & Monitoring	2.068	2.099	2.135	2.175	2.219	2.263	2.309
Waste Disposal	1.450	1.472	1.497	1.525	1.556	1.587	1.619
Other Compliance Recurring	4.252	4.315	4.389	4.472	4.562	4.653	4.746
Sub-Total Fees	7.770	7.886	8.021	8.172	8.337	8.503	8.674
Total Compliance Recurring	14.582	14.282	15.148	15.557	15.908	16.402	16.686
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	10.183	15.295	14.359	14.817	15.128	16.033	16.117
RCRA D-Solid Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	7.060	4.528	6.309	7.056	7.214	7.643	7.664
Clean Air Act	0.312	0.279	0.326	0.353	0.361	0.383	0.384
Clean Water Act	3.934	4.069	4.443	4.750	4.853	5.143	5.164
Planning	0.226	0.197	0.233	0.253	0.259	0.274	0.275
Safe Drinking Water Act	0.590	0.401	0.541	0.602	0.615	0.652	0.653
Other Compliance Non-Recurring	0.217	0.201	0.230	0.251	0.255	0.270	0.271
Overseas Clean-Up (Non Add Included above)	8.515	20.177	22.250	23.447	19.689	14.879	12.466
Total Compliance Non-Recurring	22.522	24.970	26.441	28.082	28.685	30.398	30.528
Total Compliance	37.104	39.252	41.589	43.639	44.593	46.800	47.214

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Foreign</u>							
Pollution Prevention							
<u>Recurring-Class 0</u>							
Pollution Prevention Recurring	1.419	1.441	1.466	1.494	1.524	1.555	1.586
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.263	0.665	0.256	0.099	0.081	0.101	0.063
RCRA D-Solid Waste	0.058	0.103	0.072	0.079	0.074	0.086	0.087
Clean Air Act	0.038	0.067	0.047	0.051	0.048	0.056	0.057
Clean Water Act	2.136	3.820	2.617	2.780	2.603	3.027	3.065
Other Pollution Prevention Non-Recurring	0.128	0.260	0.145	0.125	0.115	0.135	0.131
Total Pollution Prevention Non-Recurring	2.623	4.915	3.137	3.134	2.921	3.405	3.403
Total Pollution Prevention	4.042	6.356	4.603	4.628	4.445	4.960	4.989
Conservation							
<u>Recurring-Class 0</u>							
Conservation Recurring	10.917	1.982	1.728	1.623	1.671	1.778	1.790
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Other Natural Resources Non-Recurring	0.349	0.355	0.361	0.367	0.375	0.383	0.390
Historical & Cultural Resources	0.345	0.350	0.356	0.363	0.370	0.377	0.385
Total Conservation Non-Recurring	0.698	0.709	0.721	0.734	0.749	0.764	0.779
Total Conservation	11.615	2.691	2.449	2.357	2.420	2.542	2.569
Total Foreign	52.761	48.299	48.641	50.624	51.458	54.302	54.772
Total OPR & MAINT - Active	404.484	381.986	374.744	398.433	403.948	415.864	418.822
Guard							
<u>Domestic</u>							

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Guard							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	3.774	10.613	10.220	10.206	10.358	9.727	9.967
Education & Training	0.565	0.829	0.901	0.925	0.946	0.973	0.989
Sub-Total Personnel	4.339	11.442	11.121	11.131	11.304	10.700	10.956
Permits & Fees	0.151	0.167	0.176	0.179	0.184	0.189	0.193
Sampling, Analysis & Monitoring	1.411	1.057	1.211	1.396	1.450	1.491	1.516
Waste Disposal	2.159	1.617	1.853	2.136	2.217	2.281	2.319
Other Compliance Recurring	2.531	2.209	2.841	3.458	3.591	3.613	3.627
Sub-Total Fees	6.252	5.050	6.081	7.169	7.442	7.574	7.655
Total Compliance Recurring	10.591	16.492	17.202	18.300	18.746	18.274	18.611
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	1.083	0.746	0.815	0.870	0.903	0.919	0.945
RCRA I-Underground Storage Tanks	0.406	0.217	0.190	0.219	0.228	0.230	0.238
Clean Air Act	1.895	1.026	1.125	1.205	1.251	1.286	1.308
Clean Water Act	3.052	1.078	1.157	1.463	1.539	1.580	1.591
Planning	1.406	1.629	1.885	2.151	2.233	2.406	2.487
Safe Drinking Water Act	0.003	0.002	0.003	0.003	0.003	0.003	0.003
Other Compliance Non-Recurring	0.993	0.525	0.533	0.543	0.551	0.556	0.569
Total Compliance Non-Recurring	8.838	5.223	5.708	6.454	6.708	6.980	7.141
Total Compliance	19.429	21.715	22.910	24.754	25.454	25.254	25.752

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Guard							
<u>Domestic</u>							
Pollution Prevention							
<u>Recurring-Class 0</u>							
Pollution Prevention Recurring	0.124	0.490	0.326	0.345	0.357	0.366	0.375
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.123	0.670	0.704	0.721	0.748	0.763	0.775
RCRA D-Solid Waste	0.028	0.118	0.124	0.127	0.130	0.134	0.136
Clean Air Act	0.133	0.552	0.748	0.754	0.767	0.797	0.809
Clean Water Act	0.038	0.157	0.165	0.169	0.174	0.179	0.182
Hazardous Material Reduction	0.291	1.380	1.449	1.483	1.525	1.570	1.596
Other Pollution Prevention Non-Recurring	0.079	0.528	0.568	0.581	0.597	0.614	0.624
Total Pollution Prevention Non-Recurring	0.692	3.405	3.758	3.835	3.941	4.057	4.122
Total Pollution Prevention	0.816	3.895	4.084	4.180	4.298	4.423	4.497
Conservation							
<u>Recurring-Class 0</u>							
Conservation Recurring	0.205	0.142	0.179	0.188	0.193	0.197	0.201
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.047	0.088	0.105	0.107	0.115	0.117	0.121
Wetlands	0.021	0.044	0.053	0.059	0.062	0.067	0.072
Other Natural Resources Non-Recurring	0.276	0.489	0.542	0.547	0.551	0.561	0.566
Historical & Cultural Resources	0.170	0.352	0.386	0.393	0.407	0.424	0.428
Total Conservation Non-Recurring	0.514	0.973	1.086	1.106	1.135	1.169	1.187
Total Conservation	0.719	1.115	1.265	1.294	1.328	1.366	1.388
Total Domestic	20.964	26.725	28.259	30.228	31.080	31.043	31.637
Total OPR & MAINT - Guard	20.964	26.725	28.259	30.228	31.080	31.043	31.637
Reserve							
<u>Domestic</u>							

**DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Reserve							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	5.496	5.690	5.679	5.655	5.802	5.936	6.076
Education & Training	0.967	1.061	1.006	1.083	1.118	1.145	1.169
Sub-Total Personnel	6.463	6.751	6.685	6.738	6.920	7.081	7.245
Permits & Fees	0.047	0.024	0.029	0.035	0.036	0.037	0.038
Sampling, Analysis & Monitoring	0.346	0.179	0.210	0.258	0.265	0.273	0.278
Waste Disposal	0.204	0.105	0.123	0.152	0.156	0.160	0.163
Other Compliance Recurring	0.916	0.472	0.555	0.681	0.702	0.721	0.734
Sub-Total Fees	1.513	0.780	0.917	1.126	1.159	1.191	1.213
Total Compliance Recurring	7.976	7.531	7.602	7.864	8.079	8.272	8.458
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.297	0.153	0.180	0.221	0.227	0.234	0.238
RCRA I-Underground Storage Tanks	0.057	0.030	0.035	0.043	0.044	0.045	0.046
Clean Air Act	0.051	0.026	0.031	0.038	0.039	0.040	0.041
Clean Water Act	0.385	0.199	0.233	0.286	0.295	0.303	0.309
Planning	0.238	0.123	0.144	0.177	0.182	0.188	0.191
Safe Drinking Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Compliance Non-Recurring	2.786	1.435	2.751	4.186	4.296	4.410	4.506
Total Compliance Non-Recurring	3.814	1.966	3.374	4.951	5.083	5.220	5.331
Total Compliance	11.790	9.497	10.976	12.815	13.162	13.492	13.789

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Reserve							
<u>Domestic</u>							
Pollution Prevention							
<u>Recurring-Class 0</u>							
Pollution Prevention Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.011	0.013	0.012	0.013	0.013	0.014	0.014
RCRA D-Solid Waste	0.523	0.633	0.588	0.624	0.644	0.660	0.673
Clean Air Act	0.133	0.161	0.149	0.159	0.164	0.168	0.171
Clean Water Act	0.646	0.782	0.727	0.771	0.795	0.815	0.831
Hazardous Material Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.315	0.384	0.356	0.375	0.389	0.398	0.407
Total Pollution Prevention Non-Recurring	1.628	1.973	1.832	1.942	2.005	2.055	2.096
Total Pollution Prevention	1.628	1.973	1.832	1.942	2.005	2.055	2.096
Conservation							
<u>Recurring-Class 0</u>							
Conservation Recurring	0.358	0.958	1.046	1.087	1.122	1.154	1.173
<u>Non Recurring-Class I/II</u>							
Other Natural Resources Non-Recurring	0.191	0.511	0.558	0.580	0.598	0.616	0.625
Historical & Cultural Resources	0.024	0.064	0.070	0.072	0.075	0.077	0.078
Total Conservation Non-Recurring	0.215	0.574	0.628	0.652	0.673	0.693	0.703
Total Conservation	0.573	1.532	1.674	1.739	1.795	1.847	1.876
Total Domestic	13.991	13.002	14.482	16.496	16.962	17.394	17.761
Total OPR & MAINT - Reserve	13.991	13.002	14.482	16.496	16.962	17.394	17.761

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 Operation and Maintenance, Air Force
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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total OPR & MAINT							
Domestic	386.678	373.414	368.844	394.533	400.532	409.999	413.448
Foreign	52.761	48.299	48.641	50.624	51.458	54.302	54.772
Total	439.439	421.713	417.485	445.157	451.990	464.301	468.220

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	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
PROCUREMENT							
Active							
<u>Domestic</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	2.097	1.997	2.194	2.259	2.304	2.349	2.376
Clean Air Act	3.125	3.612	3.707	3.816	3.931	4.032	4.084
Clean Water Act	6.318	6.697	7.171	7.380	7.605	7.803	7.912
Other Compliance Non-Recurring	2.050	2.140	2.304	2.369	2.443	2.512	2.547
Total Compliance Non-Recurring	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Total Compliance	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Pollution Prevention							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Domestic	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Total - Active	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Total							
Domestic	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	13.590	14.446	15.376	15.824	16.283	16.696	16.919

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<u>Total DoD</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
USAF							
MIL CON							
Activity Breakout							
Compliance	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Location Breakout							
Domestic	3.300	0.000	0.000	0.000	0.000	0.000	0.000
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3.300	0.000	0.000	0.000	0.000	0.000	0.000
MIL PERSONNEL							
Activity Breakout							
Compliance	12.750	12.877	12.774	12.902	13.264	13.658	14.083
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	12.750	12.877	12.774	12.902	13.264	13.658	14.083
Location Breakout							
Domestic	10.939	11.299	10.911	10.949	11.256	11.589	11.947
Foreign	1.811	1.578	1.863	1.953	2.008	2.069	2.136
Total	12.750	12.877	12.774	12.902	13.264	13.658	14.083

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Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

<u>Total DoD</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
USAF							
OPR & MAINT							
Activity Breakout							
Compliance	329.656	308.532	316.282	345.819	352.156	359.963	362.994
Pollution Prevention	55.649	74.091	64.105	62.725	62.703	66.054	66.662
Conservation	54.134	39.090	37.098	36.613	37.131	38.284	38.564
Total	439.439	421.713	417.485	445.157	451.990	464.301	468.220
Location Breakout							
Domestic	386.678	373.414	368.844	394.533	400.532	409.999	413.448
Foreign	52.761	48.299	48.641	50.624	51.458	54.302	54.772
Total	439.439	421.713	417.485	445.157	451.990	464.301	468.220

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS

<u>Total DoD</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
USAF							
PROCUREMENT							
Compliance	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Domestic	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Total PROCUREMENT							
Compliance	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Domestic	13.590	14.446	15.376	15.824	16.283	16.696	16.919
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	13.590	14.446	15.376	15.824	16.283	16.696	16.919

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
ENVIRONMENTAL TECHNOLOGY**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
AIRCRAFT PROC., AF							
Pollution Prevention	2.281	2.306	2.410	2.434	2.509	2.574	2.608
MISSILE PROC., AF							
Pollution Prevention	0.862	0.883	0.946	0.950	0.982	0.999	1.024
O&M,AF							
Cleanup	0.554	0.500	4.421	6.581	6.581	7.581	7.381
Pollution Prevention	1.665	2.843	4.891	6.275	5.550	5.000	4.999
Total	2.219	3.343	9.312	12.856	12.131	12.581	12.380
RDT&E, AF							
Pollution Prevention	4.768	10.483	2.853	2.808	2.862	2.928	2.979
Grand Total	10.130	17.015	15.521	19.048	18.484	19.082	18.991

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force
ENVIRONMENTAL TECHNOLOGY**

ENVIRONMENTAL PROGRAM TOTALS	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Cleanup	0.554	0.500	4.421	6.581	6.581	7.581	7.381
Pollution Prevention	9.576	16.515	11.100	12.467	11.903	11.501	11.610
Grand Total	10.130	17.015	15.521	19.048	18.484	19.082	18.991

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
Operation and Maintenance, Air Force**

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>Domestic</u>							
Range Assessments							
Environmental Range Assessments							
O&M	1.000	6.000	5.087	8.920	0.000	0.000	0.000
Total Range Assessments	1.000	6.000	5.087	8.920	0.000	0.000	0.000
Range Inventory							
# of Ranges	33	33	33	33	33	33	33
# of Acres	7800000	7800000	7800000	7800000	7800000	7800000	7800000
# Ranges with Environmental Range Assessments	3	14	26	33	33	33	33
# Acres with Environmental Range Assessments	3300000	3600000	7500000	7800000	7800000	7800000	7800000
Range Sustainment Actions							
Integrated Natural Resource Management Plans							
O&M	0.000	8.500	9.000	9.300	8.400	4.600	5.400
Other Sustainment Actions							
O&M	0.000	20.200	18.900	19.200	21.300	11.900	13.600
Total Range Sustainment Actions	0.000	28.700	27.900	28.500	29.700	16.500	19.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2005 FTEs	154,495	2,177	6,571	163,243
Strategic Forces	-161			-161
Strategic Offense	-389			-389
Strategic Defense	215			215
Strategic C3	13			13
Industrial and Stock Fund				
Total	-161			-161
General Purposes Forces	1,280	125	-129	1,276
Tactical Air Forces	764	121	-129	756
Mobility Forces	526			526
Special Ops Forces	-18			-18
Theater Missile Defense				
Counter Drug	8	4		12
Total	1,280	125	-129	1,276
Intelligence and Communication	-563	-2	-16	-581
Intelligence	182		-8	174
Communication	-782	-2	-8	-792
Information & Management Activities	37			37
Total	-563	-2	-16	-581
General Research and Development	267			267
Science & Technology Programs	-25			-25
RDT&E Management & Support	292			292
Total	267			267
Other Defense Wide Activities	-9	-1	4	-6
Geophysical Sciences	20			20
Space Launch Support	118			118
International Support	-147	-1	4	-144
Total	-9	-1	4	-6
Logistics Support	1,019	-6	-3	1,010
Support Operations	47			47

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Maintenance Operations	-245			-245
Other Logistics Support	1,217	-6	-3	1,208
Total	1,019	-6	-3	1,010
Personnel Support	801	-6		795
Personnel Acquisition	83			83
Training	375	-6		369
Medical	368			368
Federal Agency Support				
Other Personnel Support	-25			-25
Total	801	-6		795
Other Centralized Support	659	-3	-3	653
Departmental HQs	659	-3	-3	653
Total	659	-3	-3	653

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
2. FY 2006 FTEs	157,332	2,200	6,003	165,535
Strategic Forces	9			9
Strategic Offense	18			18
Strategic Defense	-5			-5
Strategic C3	-4			-4
Industrial and Stock Fund				
Total	9			9
General Purposes Forces	319	-35	43	327
Tactical Air Forces	115	-35	43	123
Mobility Forces	185			185
Special Ops Forces	19			19
Theater Missile Defense				
Counter Drug				
Total	319	-35	43	327
Intelligence and Communication	37			37
Intelligence	7			7
Communication	30			30
Information & Management Activities				
Total	37			37
General Research and Development	64			64
Science & Technology Programs	21			21
RDT&E Management & Support	43			43
Total	64			64
Other Defense Wide Activities	-2			-2
Geophysical Sciences	6			6
Space Launch Support	-13			-13
International Support	5			5
Total	-2			-2
Logistics Support	-2	-6	-3	-11
Support Operations	17			17
Maintenance Operations	-140			-140

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Other Logistics Support	121	-6	-3	112
Total	-2	-6	-3	-11
Personnel Support	658	-8	-5	645
Personnel Acquisition	-18			-18
Training	-130	-8	-12	-150
Medical	819		7	826
Federal Agency Support				
Other Personnel Support	-13			-13
Total	658	-8	-5	645
Other Centralized Support	-11	-3		-14
Departmental HQs	-11	-3		-14
Total	-11	-3		-14
3. FY 2007 FTEs	157,587	2,111	6,551	166,249

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2005				
O&M Air Force	81,279	2,062	6,352	89,693
Direct Funded	70,600	1,256	2,224	74,080
Reimbursable Funded	10,679	806	4,128	15,613
Air Force Reserve	14,222			14,222
Direct Funded	13,931			13,931
Reimbursable Funded	291			291
Air National Guard	23,884			23,884
Direct Funded	23,297			23,297
Reimbursable Funded	587			587
RDT&E	7,274			7,274
Direct Funded	5,019			5,019
Reimbursable Funded	2,255			2,255
DOD Working Capital Fund	27,836	115	219	28,170
Direct Funded				
Reimbursable Funded	27,836	115	219	28,170
Total Air Force	154,495	2,177	6,571	163,243
Direct Funded	112,847	1,256	2,224	116,327
Reimbursable Funded	41,648	921	4,347	46,916

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2006				
O&M Air Force	84,780	2,082	5,772	92,634
Direct Funded	74,304	1,140	2,096	77,540
Reimbursable Funded	10,476	942	3,676	15,094
Air Force Reserve	14,183			14,183
Direct Funded	13,884			13,884
Reimbursable Funded	299			299
Air National Guard	24,517			24,517
Direct Funded	23,787			23,787
Reimbursable Funded	730			730
RDT&E	6,907			6,907
Direct Funded	5,379			5,379
Reimbursable Funded	1,528			1,528
DOD Working Capital Fund	26,941	122	231	27,294
Direct Funded				
Reimbursable Funded	26,941	122	231	27,294
Total Air Force	157,328	2,204	6,003	165,535
Direct Funded	117,354	1,140	2,096	120,590
Reimbursable Funded	39,974	1,064	3,907	44,945

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2007				
O&M Air Force	85,134	2,022	6,320	93,476
Direct Funded	70,113	914	1,856	72,883
Reimbursable Funded	15,021	1,108	4,464	20,593
Air Force Reserve	14,295			14,295
Direct Funded	14,003			14,003
Reimbursable Funded	292			292
Air National Guard	24,789			24,789
Direct Funded	24,059			24,059
Reimbursable Funded	730			730
RDT&E	7,310			7,310
Direct Funded	5,986			5,986
Reimbursable Funded	1,324			1,324
DOD Working Capital Fund	26,026	122	231	26,379
Direct Funded				
Reimbursable Funded	26,026	122	231	26,379
Total Air Force	157,554	2,144	6,551	166,249
Direct Funded	114,161	914	1,856	116,931
Reimbursable Funded	43,393	1,230	4,695	49,318

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 2005 through FY 2007

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
4. SUMMARY			
O&M Air Force	89,693	92,634	93,476
Direct Funded	74,080	77,540	72,883
Reimbursable Funded	15,613	15,094	20,593
Air Force Reserve	14,222	14,183	14,295
Direct Funded	13,931	13,884	14,003
Reimbursable Funded	291	299	292
Air National Guard	23,884	24,517	24,789
Direct Funded	23,297	23,787	24,059
Reimbursable Funded	587	730	730
RDT&E	7,274	6,907	7,310
Direct Funded	5,019	5,379	5,986
Reimbursable Funded	2,255	1,528	1,324
DOD Working Capital Fund	28,170	27,294	26,379
Direct Funded			
Reimbursable Funded	28,170	27,294	26,379
Total Air Force	163,243	165,535	166,249
Direct Funded	116,327	120,590	116,931
Reimbursable Funded	46,916	44,945	49,318

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS

(\$ in Thousands)

<u>APPROPRIATION</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Leases			
(a) Explanation of Leases	\$2,804.1	\$3,742.6	\$3,572.8
Attachment 1			
(b) Explanation of Anticipated Expenditures Resulting From Rentals by Fiscal Year			
Attachment 2			
(c) Actual Use of Revenue Generated from Rental in Prior Year			
(d) Explanation of Amendments Made to Existing Leases			
None			
 Total Department of the Air Force	 \$2,804.1	 \$3,742.6	 \$3,572.8

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS

(\$ in Thousands)

<i>MAJCOM</i>	<i>LEASE NUMBER</i>	<i>LOCATION</i>	<i>PURPOSE</i>	<i>FY 2005 RECEIVED</i>	<i>FY 2006 RECEIVED</i>	<i>FY 2007 PROJECTED</i>
ACC	USAF-ACC-AWUB-1-02-017	Barksdale AFB LA	Riding Club	\$0.7	\$0.7	\$0.7
	DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17.9	\$17.9	\$17.9
	UNK	Barksdale AFB LA	Cell Phone Tower	*	*	*
	DACA-05-1-02-625	Beale AFB CA	Credit Union	\$9.5	\$9.5	\$9.5
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1.1	\$1.1	\$1.1
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$0.8	\$5.0	\$5.0
	ACC-CZQZ-3-98-002	Cannon AFB NM	Land (Cellular Antenna/equip)	\$1.9	\$1.9	\$1.9
	ACC-FBNV-2-05-002	Davis-Monthan AZ	Pipeline	\$0.0	\$0.0	\$4.0
	ACC-FBNV-1-06-002	Davis-Monthan AZ	Bank	\$0.0	\$0.0	\$25.8
	ACC-FBNV-2-06-001	Davis-Monthan AZ	Land for RR Spur	\$0.0	\$0.0	\$2.8
	ACC-FBNV-1-06-004	Davis-Monthan AZ	Land for RR Union Pacific	\$0.0	\$0.0	*
	USAF-ACC-FNWZ-1-98-011	Dyess AFB TX	Land (Phone Equip)	\$0.4	\$0.4	\$0.4
	USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1.2	\$1.2	\$1.2
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4.8	\$4.8	\$4.8
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4.8	\$4.8	\$4.8
	DACA63-1-05-0541	Dyess AFB TX	Credit Union	\$0.0	\$5.9	\$5.9
	DA25-066-ENG-5706	Ellsworth AFB SD	Land for Telephone Building	\$0.3	\$0.0	\$0.0
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3.7	\$3.7	\$3.7
	DACA45-1-72-6110	Ellsworth AFB SD	Land for Credit Union Bldg	\$1.8	\$0.0	\$0.0
	DACA47-3-02-091	Holloman AFB NM	Telephone Exchg Bldg	\$0.1	\$0.1	\$0.1
	DACA47-1-74-069	Holloman AFB NM	Bank	\$3.2	\$3.2	\$3.2
	DACA47-2-76-005	Holloman AFB NM	Petroleum Pipeline	\$0.2	\$0.2	\$0.2
	USAF-ACC-KWRD-1-03-010	Holloman AFB NM	Land for Credit Union Bldg	\$10.0	\$10.0	\$15.8
	DACA65-1-04-02	Langley AFB VA	Banking	\$20.5	\$22.8	\$2.9
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$0.1	\$0.1	\$0.1
	USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1.4	\$1.4	\$1.4
	USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$0.4	\$0.4	\$0.4
	DACA67-1-00-221	Mountain Home AFB ID	Joint Use of Gov't Owned Poles	\$1.0	\$1.0	\$1.0
	USAF-ACC-QYZH-1-04-001	Mountain Home AFB ID	Wells Fargo	\$7.1	\$7.1	\$7.1
	DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3.0	\$3.0	\$3.0
	USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$6.9	\$6.9	\$6.9
	DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$0.4	\$0.4	\$0.4
	DACA09-1-05-131	Nellis AFB NV	Fac for Chapel	\$6.6	\$6.7	\$6.6
	DACA09-1-02-001	Nellis AFB NV	Bank	\$16.0	\$16.0	\$16.0
	DACA09-2-72-101	Nellis AFB NV	Substation and Powerline	\$0.0	\$0.0	\$0.0
	DACA09-2-85-80	Nellis AFB NV	Substation and Powerline	\$0.1	\$0.1	\$0.1

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS

(\$ in Thousands)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	FY 2005 RECEIVED	FY 2006 RECEIVED	FY 2007 PROJECTED
	DACA09-2-98-003	Nellis AFB NV	Fuel Pipeline	\$0.9	\$0.9	\$0.9
	ACC-SGBP-3-97-051	Offutt AFB NE	Antennas on Water Tower	\$6.8	\$0.0	\$0.0
	ACC-SGBP-3-97-052	Offutt AFB NE	Antennas on Water Tower	\$6.8	\$0.0	\$0.0
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$0.4	\$0.4	\$0.4
	DACA45-1-68-5018	Offutt AFB NE	Banking Facility	\$7.0	\$7.0	\$7.0
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$1.2	\$0.0	\$0.0
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$0.9	\$0.0	\$0.0
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$15.3	\$15.0	\$15.0
	DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$0.6	\$0.6	\$0.6
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5.3	\$5.3	\$5.3
	USAF-ACC-SGBP-3-02-002	Offutt AFB NE	Antennas on Water Tower	\$6.8	\$0.0	\$0.0
	USAF-SAC-OFF-1-91-009	Offutt AFB NE	Telephone Lines and Cables	\$1.1	\$0.0	\$0.0
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of Gov't Owned Pwr Poles	\$4.5	\$4.5	\$4.5
	DACA21-1-00-3420	Seymour Johnson AFB NC	BOA on Base Banking Facility	\$19.5	\$19.5	\$19.5
	DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$3.8	\$3.8	\$3.8
	DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - Land	\$2.9	\$2.9	\$2.9
	DACA21-3-02-6728	Shaw AFB SC	FTC Cell antennas(902 & 3535)	\$15.0	\$15.0	\$15.0
	DACA21-1-04-8041	Shaw AFB SC	Verizon-Telephone Switch	\$1.8	\$1.8	\$1.8
	USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton Cell Antennas(902)	\$24.0	\$24.0	\$24.0
	USAF-ACC-VLSB-3-01-191	Shaw AFB SC	Alltel Antennas (3535)	\$18.0	\$18.0	\$20.0
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2.8	\$2.8	\$2.8
	DACA41-2-05-2028	Whiteman AFB MO	Natural Gas Pig Outlet	\$0.4	\$0.4	\$0.4
	DACA21-1-01-5257	Moody AFB GA	Credit Union Land Lease	\$3.4	\$0.0	\$0.0
AETC	AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2.9	\$2.9	\$2.9
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$1.6	\$1.6	\$1.6
	AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$0.1	\$0.1	\$0.1
	AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3.7	\$3.7	\$3.7
	ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5.8	\$5.8	\$5.8
	AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12.0	\$12.0	\$12.0
	AETC-KEE-1-98-003	Keesler AFB MS	Bank	\$1.7	\$1.7	\$1.7
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$24.3	\$24.3	\$24.3
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3.5	\$3.5	\$3.5
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3.0	\$3.0	\$3.0
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$0.1	\$0.1	\$0.1
	DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1.6	\$1.6	\$1.6
	AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$0.5	\$0.5	\$0.5
	AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$0.6	\$0.6	\$0.6

**DEPARTMENT OF THE AIR FORCE
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REVENUE FROM LEASING OUT OF DoD ASSETS**

(\$ in Thousands)

<i>MAJCOM</i>	<i>LEASE NUMBER</i>	<i>LOCATION</i>	<i>PURPOSE</i>	<i>FY 2005 RECEIVED</i>	<i>FY 2006</i>	
					<i>RECEIVED</i>	<i>FY 2007 PROJECTED</i>
	AETC-LRF-3-02-003	Little Rock AFB AR	Cellular Antenna Site	\$12.5	\$12.5	\$12.5
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$0.7	\$0.7	\$0.7
	AETC-LUK-1-00-001	Luke AFB AZ	Bank	\$28.8	\$28.8	\$28.8
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3.1	\$3.1	\$3.1
	AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4.9	\$4.9	\$4.9
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11.0	\$11.0	\$11.0
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$0.5	\$0.5	\$0.5
	AETC-MAX-2-00-001	Maxwell AFB AL	Electrical Dstribution Lines	\$0.2	\$0.2	\$0.2
	AETC-MAX-4-96-002	Maxwell AFB AL	Federal Prison Industry	\$44.0	\$44.0	\$44.0
	AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4.4	\$4.4	\$4.4
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4.5	\$4.5	\$4.5
	ATC-RAN-1-00-001	Randolph AFB TX	Labor Union	\$3.3	\$3.3	\$3.3
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$0.0	\$0.0	\$0.0
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10.3	\$10.3	\$10.3
	AETC-SHE-1-04-001	Sheppard AFB TX	Bank	\$21.6	\$21.6	\$21.6
	AETC-TYN-1-96-009	Tyndall AFB FL	Waste Water Treatment	\$22.4	\$22.4	\$22.4
	DACA01-1-73-505	Tyndall AFB FL	Waste Water Treatment	\$20.3	\$20.3	\$20.3
	AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$8.8	\$8.8	\$8.8
	DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1.5	\$1.5	\$1.5
	AETC-TYN-3-99-004	Tyndall AFB FL	Wireless Comm License	\$11.8	\$11.8	\$11.8
	AETC-TYN-3-00-004	Tyndall AFB FL	Wireless Comm License	\$24.6	\$24.6	\$24.6
	AETC-TYN-2-03-001	Tyndall AFB FL	Comm Right-of-way	\$1.6	\$1.6	\$1.6
	AETC-TYN-2-99-003	Tyndall AFB FL	Pipeline ROW	\$0.8	\$0.8	\$0.8
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtgc Fac	\$0.2	\$0.2	\$0.2
	DACA56-1-86-010	Vance AFB OK	Bank	\$2.7	\$2.7	\$2.7
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$0.7	\$0.7	\$0.7
USAFA	AFA94-0045(L)(SUP1)	USAF Academy CO	City Water Plant & Tesla Hydro	\$94.1	\$94.1	\$0.0
	USAF-AFA-1-02-0156 A#3	USAF Academy CO	Bank	\$2.4	\$2.4	\$0.0
	USAF-AFA-1-02-0154 A#2	USAF Academy CO	Antenna Site, AT&T	\$10.4	\$10.4	\$0.0
	USAF-AFA-3-99-0103	USAF Academy CO	Antenna Site, Bldg 4102, Voice	\$6.8	\$6.8	\$0.0
	USAF-AFA-1-05-0201	USAF Academy CO	Antenna Site, Nextel Next To AT &T	\$8.7	\$8.7	\$0.0
AFRC	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4.0	\$4.0	\$4.0
	DACA-21-1-98-3417	Jacksonville ARB FL	Railroad Marshalling Yard	\$40.0	\$40.0	\$40.0
	AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$8.0	\$8.0	\$8.0
	DA21-018-ENG-2343	Snelling MN	ROW Power Lines	\$1.0	\$1.0	\$1.0
	DACA21-2-62-4108	Dobbins ARB GA	Underground Pipe Line	\$2.3	\$2.3	\$2.3
	DACA21-3-87-1019	Dobbins ARB GA	Underground Power Line	\$3.5	\$3.5	\$3.5

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MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	FY 2005 RECEIVED	FY 2006 RECEIVED	FY 2007 PROJECTED
	DACA21-2-69-2030	Dobbins ARB GA	ROW Power Lines	\$8.0	\$8.0	\$8.0
AMC	O/LEA/AMC/AND-00-0010	Andrews AFB MD	Bank	\$39.0	\$39.0	\$39.0
	DACA-31-1-90-629	Andrews AFB MD	Water Tower	\$2.7	\$2.7	\$2.7
	DACA-31-1-97-344	Andrews AFB MD	Credit Union-Land Lease	\$24.7	\$24.7	\$24.7
	LEA/O-CH-97-0001	Charleston AFB SC	Nations Bank Lease	\$7.0	\$7.0	\$7.0
	DACA21-1-94-1538	Charleston AFB SC	Credit Union (ATM)	\$0.3	\$0.3	\$0.3
	NEW	Charleston AFB SC	Antenna Lease	\$18.0	\$18.0	\$18.0
	NEW	Charleston AFB SC	Antenna Lease	\$18.0	\$18.0	\$18.0
	O-DOV-97-0001	Dover AFB DE	Fort Sill National Bank	\$28.5	\$28.5	\$28.5
	DACA31-1-99-677	Dover AFB DE	Credit Union	\$3.3	\$3.3	\$3.3
	DACA67-3-00-140	Fairchild AFB WA	Cable TV Franchise	\$9.0	\$9.0	\$9.0
	DACA25-66-ENG-4280	Grand Forks AFB ND	Telephone Bldg	\$0.8	\$0.8	\$0.8
	DACA45-1-75-6099	Grand Forks AFB ND	Telephone Communication	\$4.9	\$4.9	\$4.9
	DACA45-1-84-6039	Grand Forks AFB ND	Credit Union	\$2.3	\$2.3	\$2.3
	DACA17-1-69-10	MacDill AFB FL	Telephone	\$12.8	\$12.8	\$13.5
	DACA17-1-69-12	MacDill AFB FL	Credit Union	\$0.4	\$0.4	\$0.4
	DA-08-123-ENG-4315	MacDill AFB FL	Telephone Service	\$0.8	\$0.8	\$0.8
	O/LEA/AMC/MAC-00-001	MacDill AFB FL	Cellular Telephone	\$18.2	\$18.2	\$18.2
	DACA01-1-04-390	MacDill AFB FL	Cellular Telephone	\$17.2	\$17.2	\$17.2
	DACA01-1-04-361	MacDill AFB FL	ATM	\$0.5	\$0.5	\$0.5
	DACA67-1-59-26	McChord AFB WA	Land/Buried Cable	\$0.5	\$0.5	\$0.5
	DACA67-1-59-1	McChord AFB WA	Telephone Bldg	\$5.1	\$0.0	\$0.0
	DACA67-1-03-238	McChord AFB WA	Armed Forces Bank	\$32.0	\$32.0	\$32.0
	DACA67-3-99-64	McChord AFB WA	Cellular Antenna	\$14.4	\$14.4	\$14.4
	DACA67-3-03-231	McChord AFB WA	Cellular Antennas	\$14.4	\$14.4	\$14.4
	DACA67-3-05-084	McChord AFB WA	Cellular Antennas	\$14.4	\$14.4	\$14.4
	DACA67-3-05-089	McChord AFB WA	Cellular Antennas	\$14.4	\$14.4	\$14.4
	DACA41-1-99-531	McConnell AFB KS	Telecom Land Lease	\$25.0	\$10.5	\$10.5
	O-ML-99-33	McConnell AFB KS	Bank	\$9.7	\$9.7	\$9.7
	O/LEA/AMC/MCC-99-000	McConnell AFB KS	SWB Telephone poles	\$1.0	\$1.0	\$1.0
	O/LEA/AMC/MCC-02-0001	McConnell AFB KS	GSA	\$5.9	\$5.9	\$5.9
	DACA51-5-04-0039	McGuire AFB NJ	Credit Union Land Lease	\$5.6	\$5.6	\$5.6
	DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7.9	\$3.9	\$0.0
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$2.7	\$1.3	\$0.0
	DACA21-1-98-3404	Pope AFB NC	First Citizens Bank (Teller)	\$0.3	\$0.3	\$0.3
	DACA27-1-00-127	Scott AFB IL	Credit Union Plus (ATM)	\$5.0	\$6.2	\$6.2
	DACA27-1-00-136	Scott AFB IL	Union Planters Bank	\$31.5	\$31.5	\$31.5

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	DACA05-1-97-546	Travis AFB CA	Credit Union Land Lease	\$6.3	\$6.3	\$6.3
ANG	DACA51-1-92-154	Hancock Field NY	Parking	\$0.7	\$0.7	\$0.7
	DACA01-1-84-132	Key Field MS	Credit Union	\$0.5	\$0.5	\$0.5
	DACA 31-1-97-633	EWVRA-Shepherd Fld WV	Credit Union	\$1.4	\$1.4	\$1.4
	DA 20-064-ENG-1337	Selfridge ANGB MI	Gas Line	\$0.2	\$0.2	\$0.2
AFMC	AEDC-00-0005	Arnold AFB TN	Credit Union	\$15.8	\$15.6	\$15.6
	F40650-87-L-0001	Arnold AFB TN	Recreation Area	\$8.8	\$8.8	\$8.8
	DACA09-2-87-19	Edwards AFB CA	Electric Lines	\$6.1	\$6.1	\$6.1
	DACA09-3-76-349	Edwards AFB CA	Telephone Poles	\$4.1	\$4.1	\$4.1
	AFMC-ED-1-96-001	Edwards AFB CA	Telephone Poles	\$0.0	\$1.0	\$0.0
	AFMC-ED-1-96-003	Edwards AFB CA	Operator Earth Station	\$0.0	\$1.0	\$0.0
	DA04-353-ENG-6018	Edwards AFB CA	Electric Lines	\$0.0	\$6.7	\$0.0
	AFMC-EG-1-03-016	Eglin AFB FL	First National Bank - Hurlburt	\$8.4	\$8.4	\$8.4
	DACA01-1-96-246	Eglin AFB FL	Cred Un Park & Teller Drive Up	\$8.6	\$8.6	\$8.6
	DACA01-1-97-402	Eglin AFB FL	Cellular Antennas	\$7.2	\$7.2	\$7.2
	DACA01-1-98-298	Eglin AFB FL	City of Niceville-Recreation Park	\$0.1	\$0.1	\$0.1
	AFMC-EG-2-01-002	Eglin AFB FL	Underground Cables	\$10.5	\$10.5	\$10.5
	AFMC-EG-3-02-001	Eglin AFB FL	Cellular Antenna	\$0.6	\$6.0	\$6.0
	AFMC-EG-3-02-002	Eglin AFB FL	Cellular Antenna	\$0.6	\$6.0	\$6.0
	AFMC-EG-1-04-004	Eglin AFB FL	Okaloosa Air Terminal	\$165.0	\$165.0	\$165.0
	AFMC-EG-1-00-0007	Eglin AFB FL	Credit Union (Hurlburt)	\$23.8	\$23.8	\$23.8
	40/1-90-0005	Eglin AFB FL	University of Florida	\$0.0	\$0.0	\$0.0
	AFMC-EDG-1-04-006	Eglin AFB FL	Alltel Communications Inc	\$6.0	\$6.0	\$6.0
	AFMC-EG-3-04-011	Eglin AFB FL	Cingular Wireless, Inc (Twr Farms)	\$18.0	\$18.0	\$18.0
	AFMC-EG-1-04-002	Eglin AFB FL	Louisana Unwired (Twr Farms)	\$30.0	\$30.0	\$30.0
	AFMC-EG-1-03-014	Eglin AFB FL	T-Mobile USA, Inc (Twr Farms)	\$30.0	\$30.0	\$30.0
	AFMC-EG-1-03-011	Eglin AFB FL	T-Mobile USA Inc (Antennas)	\$4.8	\$4.8	\$4.8
	AFMC-EG-1-03-010	Eglin AFB FL	T-Mobile USA Inc (Antennas)	\$6.6	\$6.6	\$6.6
	DACA01-1-94-246	Eglin AFB FL	Vanguard Bank	\$7.8	\$7.8	\$7.8
	AFMC-EG-1-05-002	Eglin AFB FL	Verizon Wireless	\$0.0	\$30.0	\$30.0
	AFMC-EG-1-05-001	Eglin AFB FL	Okaloosa Cnty (RIBS)	\$0.0	\$195.5	\$195.5
	DACA01-2-89-391	Eglin AFB FL	Mid-Bay Bridge Authority	\$0.0	\$455.0	\$455.0
	AFMC-EG-3-05-006	Eglin AFB FL	Cingular Wireless, Inc	\$0.0	\$26.8	\$26.8
	AFMC-EG-3-03	Eglin AFB FL	14 Towers- 8 Sites	\$0.0	\$84.0	\$0.0
	AFMC-EG-3-04	Eglin AFB FL	18 Towers-8 Sites	\$0.0	\$108.0	\$0.0
	DACA51-1-92-31	Hanscom AFB MA	Telephone Poles	\$0.8	\$0.8	\$0.0
	DACA51-1-89-26	Hanscom AFB MA	Telephone Poles	\$0.1	\$0.1	\$0.1

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<i>MAJCOM</i>	<i>LEASE NUMBER</i>	<i>LOCATION</i>	<i>PURPOSE</i>	<i>FY 2005 RECEIVED</i>	<i>FY 2006 RECEIVED</i>	<i>FY 2007 PROJECTED</i>
	AFMC-HN-1-93-002	Hanscom AFB MA	Health Care Facility	\$37.1	\$37.1	\$37.1
	DACA51-2-84-109	Hanscom AFB MA	Gas Distribution Lines	\$0.6	\$0.6	\$0.6
	DACA51-2-85-217	Hanscom AFB MA	Gas Distribution Lines	\$0.5	\$0.5	\$0.5
	DACA51-87-100	Hanscom AFB MA	U/G Telephone Cable	\$0.2	\$0.2	\$0.2
	DAC51-3-88-90	Hanscom AFB MA	Power Poles	\$0.2	\$0.2	\$0.2
	DACA33-1-02-092	Hanscom AFB MA	Cherry Field Foods, Inc.	\$17.3	\$17.3	\$17.3
	DACA51-1-90-75	Hanscom AFB MA	N.E.T.&T. Co.	\$3.8	\$0.0	\$0.0
	DACA51-1-78-493	Hanscom AFB MA	Hanscom Federal Credit Union	\$26.0	\$26.0	\$26.0
	DACA05-1-75-752	Hill AFB UT	Credit Union (ATM)	\$12.1	\$12.1	\$12.1
	AFMC-HL-1-95-176	Hill AFB UT	Radio Transmitter Site	\$1.2	\$1.2	\$1.2
	AFMC-HL-1-01-345	Hill AFB UT	Transmitter Site	\$1.3	\$1.3	\$1.3
	AFMC-HL-1-93-096	Hill AFB UT	Reservoir	\$0.6	\$0.6	\$0.6
	AFMC-HL-1-93-077	Hill AFB UT	Bank	\$32.3	\$32.3	\$32.3
	AFMC-HL-1-96-213	Hill AFB UT	Telephone Poles	\$0.9	\$0.9	\$0.9
	AFMC-HL-4-97-239	Hill AFB UT	Seismograph Station	\$0.6	\$0.6	\$0.6
	AFMC-HL-4-96-201	Hill AFB UT	Comm Site	\$1.2	\$1.2	\$1.2
	AFMC-HL-3-02-348	Hill AFB UT	Comm Site	\$17.0	\$17.0	\$17.0
	AFMC-HL-1-02-396	Hill AFB UT	Flouridation Facility	\$1.2	\$1.2	\$1.2
	AFMC-HL-3-02-349	Hill AFB UT	Comm Site	\$12.0	\$12.0	\$12.0
	AFMC-HL-3-03-417	Hill AFB UT	Comm Site	\$17.0	\$17.0	\$17.0
	AFMC-HL-3-05-534	Hill AFB UT	Comm Site	\$17.0	\$17.0	\$17.0
	AFMC-HL-3-00-337	Hill AFB UT	Comm Site	\$0.0	\$17.0	\$17.0
	Lease/O-KI-04-0007	Kirtland AFB NM	Classroom	\$0.0	\$15.0	\$15.0
	LEASE O/KI-01-0012	Kirtland AFB NM	Bank ATM	\$1.8	\$3.9	\$3.9
	DACA47-1-83-169	Kirtland AFB NM	Credit Union (ATM)	\$0.0	\$0.1	\$0.1
	Lease/O-KI-98-0015	Kirtland AFB NM	Runway Extension	\$0.0	\$34.2	\$34.2
	O/KI-01-0023	Kirtland AFB NM	Classroom	\$12.8	\$10.5	\$10.5
	O-KI-98-0001	Kirtland AFB NM	12 Inch Gas Line Easement	\$25.9	\$0.0	\$0.0
	DACA21-1-96-1238	Robins AFB GA	Bank	\$7.4	\$7.4	\$7.4
	DACA21-1-85-0929	Robins AFB GA	Credit Union	\$0.2	\$0.2	\$0.2
	DACA21-1-87-1014	Robins AFB GA	Credit Union	\$4.3	\$4.3	\$4.3
	AFMC-RE-1-93-0001	Robins AFB GA	Georgia Power Plant	\$2.3	\$2.3	\$2.3
	DACA21-1-96-1231	Robins AFB GA	Lockheed Contract	\$126.0	\$126.0	\$126.0
	DACA21-2-03-3255	Robins AFB GA	GA Power OH Elec Pwr Line	\$19.9	\$19.9	\$19.9
	DACA-21-3-03-3228	Robins AFB GA	Verizon Celluar	\$21.6	\$21.6	\$21.6
	DACA21-2-64-5082	Robins AFB GA	Standard Transpipe	\$1.4	\$1.4	\$1.4
	DACA21-2-92-0716	Robins AFB GA	Bellsouth Telecom	\$0.0	\$0.0	\$0.0

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	AFMC-TK-1-05-001	Tinker AFB OK	TFCU Land Lease	\$49.1	\$0.0	\$0.0
	AFMC-TK-3-02-001	Tinker AFB OK	Antennas Voicestream	\$9.6	\$9.6	\$9.6
	AFMC TK1-06-001	Tinker AFB OK	FNB Lease in B/3001	\$2.9	\$2.9	\$2.9
	AFMC-TK-3-01-004	Tinker AFB OK	Nextel Antenna	\$9.6	\$9.6	\$9.6
	AFMC-TK-1-04-003	Tinker AFB OK	Credit Union Drive-thru ATM	\$0.5	\$0.5	\$0.5
	AFMC TK 3-05-001	Tinker AFB OK	Sprint Antennas	\$5.6	\$5.6	\$5.6
	AFMC TK 3-06-001	Tinker AFB OK	Cingular Antennas	\$0.0	\$6.4	\$9.6
	DACA27-1-98-36	Wright-Patt AFB OH	ATM	\$1.2	\$0.0	\$0.0
	DACA27-3-01-157	Wright-Patt AFB OH	RR Track	\$2.6	\$2.6	\$2.6
	DACA27-4-01-166	Wright-Patt AFB OH	Film Storage & Processing	\$55.0	\$55.0	\$55.0
	W912QRM104001036	Wright-Patt AFB OH	Land	\$1.8	\$1.8	\$1.8
	W912QRM404001017	Wright-Patt AFB OH	Land	\$16.0	\$0.0	\$0.0
	DACA27-1-03-426	Wright-Patt AFB OH	Land	\$3.6	\$3.6	\$3.6
	DACA27-1-01-036	Wright-Patt AFB OH	Agricultural	\$3.2	\$3.2	\$0.0
	QM-451-OIN-288	Wright-Patt AFB OH	Comm Cable	\$0.0	\$0.1	\$0.1
	DACA27-1-03-477	Wright-Patt AFB OH	Bank	\$0.0	\$22.1	\$22.1
	DACA27-1-01-037	Wright-Patt AFB OH	Agricultural	\$3.4	\$3.4	\$0.0
	DACA31-4-03-470	Wright-Patt AFB OH	Office Space	\$88.8	\$0.0	\$0.0
PACAF	AND-LEASE/0-98-0008	Andersen POL Anx 2 Guam	Buried Cables	\$47.6	\$47.6	\$47.6
	N6274288RP00061	Andersen AFB Annex NO. 1 Guam	Buried Cables	\$25.0	\$25.0	\$25.0
	LICENSE/O-01-0004	Andersen AFB Annex NO. 1 Guam	Utility Poles for Wireless Comrr	\$1.4	\$1.4	\$1.4
	DACA84-4-87-150	Barter Island LRRS AK	Fuel Tanks for USFWS	\$0.8	\$0.8	\$0.8
	DACA85-1-01-86	Cape Lisburne LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2
	DACA-85-1-97-22	Cape Lisburne LRRS AK	Communications Equipment	\$0.5	\$0.5	\$0.5
	DACA-85-1-01-83	Cape Newenham LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2
	DACA-85-1-01-82	Cape Newenham LRRS AK	Communications Equipment	\$2.4	\$2.4	\$2.4
	DACA-85-1-01-85	Cape Romanzof LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2
	DACA85-1-96-57	Cape Romanzof LRRS AK	Communications Equipment	\$0.5	\$0.5	\$0.5
	DACA85-1-96-104	Eareckson AS AK	Earth Station	\$1.0	\$1.0	\$1.0
	DACA85-1-96-82	Eareckson ASAK	Communications Equipment	\$4.8	\$4.8	\$4.8
	DACA-85-3-96-85	Ft Yukon LRRS AK	Powerlines	\$0.2	\$0.2	\$0.2
	03-EIEL-LIC-002	Eielson AFB AK	Cable TV Repeater Station	\$6.0	\$6.0	\$6.0
	DACA85-3-03-04	Eielson AFB AK	Fiber Optic Cable	\$2.8	\$2.8	\$2.8
	03-EIEL-LIC-007	Eielson AFB AK	Dobson Cellular Systems	\$1.5	\$1.5	\$1.5
	01-EIEL-LIC-0001/DACA85-9-98-06/06-EIEL-LIC-001	Eielson AFB AK	TV Cable Service	\$12.1	\$3.8	\$3.8
	DACA-85-1-01-81	Indian Mountain LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS

(\$ in Thousands)

<i>MAJCOM</i>	<i>LEASE NUMBER</i>	<i>LOCATION</i>	<i>PURPOSE</i>	<i>FY 2005 RECEIVED</i>	<i>FY 2006 RECEIVED</i>	<i>FY 2007 PROJECTED</i>
	DACA85-1-97-21	Indian Mountain LRRS AK	Communications Equipment	\$0.5	\$0.5	\$0.5
	DACA-85-1-01-80	Sparrevohn LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2
	DACA-85-1-01-87	Tatalina LRRS AK	Communications Equipment	\$6.5	\$6.5	\$6.5
	DACA-85-1-01-89	Tin City LRRS AK	Earth Station	\$1.2	\$1.2	\$1.2
	DACA-85-1-01-90	Tin City LRRS AK	Communications Equipment	\$1.2	\$1.2	\$1.2
	DACA85-1-93-57	Elmendorf AFB AK	Credit Union-Use Of Land #8511	\$5.3	\$0.0	\$0.0
	DACA85-1-98-55	Elmendorf AFB AK	Bank	\$12.3	\$29.5	\$29.5
	DACA85-1-83-45	Elmendorf AFB AK	Parking Lot	\$5.7	\$5.7	\$5.7
	DACA85-1-99-50	Elmendorf AFB AK	Micro Antenna & Land	\$14.4	\$14.4	\$14.4
	DACA85-4-00-27	Elmendorf AFB AK	GSA Sales Store	\$175.7	\$179.0	\$179.0
	DACA85-1-97-53	Elmendorf AFB AK	Comm, Bldg 10491	\$0.4	\$0.4	\$0.4
	DACA85-3-98-22	Elmendorf AFB AK	Fiber Optic Cable	\$1.6	\$1.6	\$1.6
	DACA85-3-98-40	Elmendorf AFB AK	Point of Presence Bldg 10471	\$4.2	\$4.2	\$4.2
	DACA85-9-83-26	Elmendorf AFB AK	Down Guys & Anchor Poles	\$0.2	\$0.2	\$0.2
	DACA85-2-02-20	Elmendorf AFB AK	Fiber Optic Cable	\$1.0	\$1.0	\$1.0
	DACA85-3-00-24	Elmendorf AFB AK	Point of Presence Bldg 10488	\$1.4	\$1.4	\$1.4
	DACA85-3-00-25	Elmendorf AFB AK	Telecom Bldg 10488	\$23.0	\$23.0	\$23.0
	DACA85-2-98-23	Elmendorf AFB AK	Land Use Gas Pipeline	\$0.8	\$0.8	\$0.8
	DACA85-3-00-105	Elmendorf AFB AK	Fiber Optic Cable	\$0.5	\$0.5	\$0.5
	DACA85-1-00-40	Elmendorf AFB AK	Snow Removal MOA	\$0.0	\$5.0	\$5.0
	DACA85-2-02-77	Elmendorf AFB AK	Right of Way	\$0.0	\$0.5	\$0.5
	DACA85-2-03-55	Elmendorf AFB AK	FAA Gas Line	\$0.0	\$0.8	\$0.8
	DACA85-2-03-82	Elmendorf AFB AK	Coaxial and Telephone Cable	\$0.0	\$0.3	\$0.3
	DACA85-2-87-147	Elmendorf AFB AK	Communication Cables	\$0.0	\$7.4	\$7.4
	DACA85-2-97-9	Elmendorf AFB AK	Gas Pipeline	\$0.0	\$3.4	\$3.4
	DACA85-2-98-39	Elmendorf AFB AK	U/G Electric Vault/Duct	\$0.0	\$0.9	\$0.9
	DACA85-1-04-26	Elmendorf AFB AK	Point of Presence Bldg 7053	\$0.0	\$1.4	\$1.4
	DACA84-1-68-37	Hickam AFB HI	Telephone Communications Building	\$9.9	\$9.9	\$9.9
	DACA84-1-04-28	Hickam AFB HI	Bank	\$20.0	\$20.0	\$20.0
	DACA84-1-03-67	Hickam AFB HI	Credit Union	\$18.4	\$18.4	\$18.4
	DACA84-3-74-25	Kokee AFS HI	Electrical Lines	\$0.1	\$0.1	\$0.1
AFSPC	SPCCAN-2-00-0010	Cape Canaveral AS FL	Communication Tower	\$0.0	\$0.5	\$10.0
	SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$0.0	\$17.9	\$17.9
	SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$0.0	\$0.0	\$0.0
	SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$0.0	\$12.2	\$9.0
	DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2.3	\$2.0	\$2.3
	SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$0.0	\$0.0	\$0.0

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS**

(\$ in Thousands)

<i>MAJCOM</i>	<i>LEASE NUMBER</i>	<i>LOCATION</i>	<i>PURPOSE</i>	<i>FY 2005 RECEIVED</i>	<i>FY 2006 RECEIVED</i>	<i>FY 2007 PROJECTED</i>
	DACA-17-2-68-3	Cape Canaveral AS FL	FL Gas Transmission Line	\$0.3	\$0.3	\$0.3
	SPCCAP-2-93-0004	Cape Canaveral AS FL	KSC Credit Union	\$0.0	\$0.0	\$0.0
	SPCPAT-2-01-0028	Maslabar Trans Annex FL	DoD Direction Finding Equipment	\$0.1	\$0.1	\$0.1
	DACA85-1-82-48	Clear AS AK	Telephone Right of Way	\$0.0	\$0.9	\$0.9
	DA-25-066-ENG-12977	F.E. Warren AFB WY	Trap Club	\$0.6	\$0.6	\$0.6
	SPCFEW-2-03-0065	F.E. Warren AFB WY	Riding Club	\$0.5	\$0.5	\$0.5
	DACA45-1-69-6015	F.E. Warren AFB WY	Communication	\$0.3	\$0.3	\$0.3
	SPCPAT-2-01-0028	Malabar FL	Use Of Land For Install/Testing Equipment	\$0.0	\$0.1	\$0.1
	DACA17-2-68-3	Malabar FL	Gas pipeline	\$0.0	\$0.3	\$0.3
	SPCMLM-2-02-0054	Malmstrom AFB MT	Bank	\$2.9	\$2.9	\$2.9
	SPCMLM-2-00-0017	Malmstrom AFB MT	Comm Services	\$0.4	\$0.4	\$0.4
	DACA17-1-84-2	Patrick AFB FL	Bank	\$0.0	\$0.0	\$0.0
	DACA 01-1-74-662	Patrick AFB FL	Union	\$0.0	\$0.0	\$0.0
	DA-08-123-ENG-5352	Patrick AFB FL	Powerlines	\$0.0	\$0.4	\$0.4
	DACA17-2-68-2	Patrick AFB FL	Electric Substation	\$0.0	\$0.3	\$0.3
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$0.0	\$0.0	\$0.0
	DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$0.0	\$14.8	\$27.5
	DACA-05-3-99-604	Pillar Point CA	Comm Services	\$0.0	\$6.4	\$6.4
	DA-04-353-ENG-6972	Vandenberg AFB CA	Verizon Office & Parking Space	\$0.5	\$0.5	\$0.5
	DA-04-353-ENG-9401	Vandenberg AFB CA	GTE Comm Equipment	\$0.0	\$1.9	\$1.9
	DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$0.0	\$0.5	\$0.5
	DACA09-1-05-0051	Vandenberg AFB CA	GTE Mobilnet Transmit Facility	\$14.4	\$14.4	\$14.4
	SPCVAN-2-94-0001	Vandenberg AFB CA	Astrotech Comm Space Launch	\$0.0	\$35.0	\$35.0
	SPCVAN-2-95-0021	Vandenberg AFB CA	SSI Spaceport Acres	\$69.2	\$69.2	\$69.2
	SPCVAN2-99-0011	Vandenberg AFB CA	AT&T Communications Facility	\$10.5	\$10.5	\$10.5
	SPCVAN-2-99-0013	Vandenberg AFB CA	Boeing Commercial Space Launch	\$11.8	\$11.8	\$11.8
	SPCVAN-2-02-0046	Vandenberg AFB CA	Nuevo Energy	\$0.0	\$2.0	\$2.0
	DACA09-2-86-16	Vandenberg AFB CA	Torch Operating Pipeline	\$1.4	\$1.4	\$1.4
	DACA09-2-03-0052	Vandenberg AFB CA	Sprint Antennas	\$1.0	\$0.0	\$0.0
	DACA09-1-04-0012	Vandenberg AFB CA	Cingular Wireless	\$0.0	\$13.2	\$13.2
	SPCVAN-2-05-006	Vandenberg AFB CA	Plains Exploration	\$3.5	\$2.4	\$2.4
	SPCTHU-2-04-0027	Thule AB	Air Greenland	\$6.9	\$9.3	\$9.3
	SPCTHU-2-04-0030	Thule AB	The Peregrine Fund	\$33.6	\$45.1	\$45.1
	SPCTHU-2-04-0029	Thule AB	Thule City council	\$9.9	\$16.5	\$16.5
				\$2,804.0	\$3,742.6	\$3,572.8

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
REVENUE FROM LEASING OUT OF DoD ASSETS

(\$ in Thousands)

<u>MAJCOM</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
ACC	\$275.1	\$258.1	\$278.4
AETC	\$306.2	\$306.2	\$306.2
USAFA	\$122.2	\$122.2	\$122.2
AFRC	\$66.8	\$66.8	\$66.8
AMC	\$404.2	\$380.5	\$376.0
ANG	\$2.8	\$2.8	\$2.8
AFMC	\$1,040.0	\$1,868.4	\$1,663.5
PACAF	\$416.8	\$443.2	\$443.2
AFSPC	\$170.1	\$294.4	\$313.7
AFSOC	\$0.0	\$0.0	\$0.0
Totals	\$2,804.1	\$3,742.6	\$3,572.8

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY**

<u>APPROPRIATION</u>	<u><i>(\$ in Thousands)</i></u>		
	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
1. Transfers or Disposal	\$550.0	\$100.0	\$0.0
A. Explanation of Transfers or Disposals			
(See Attachment 3a for explanation)			
B. Explanation of Anticipated Expenditure			
Total Department of the Air Force	\$550.0	\$100.0	\$0.0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY

MAJCOM	TRANSFER	OR	DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	FY 2005 FUNDS RECEIVED (LESS EXPENSES)
ACC	X			Land and Buildings	Keno (MCXE)	\$0.0
ACC	X			Land	Offutt Communications Facility Annex (SGDE) (Silver Creek)	\$0.0
ACC	X			Land and Buildings	Hastings Radar Bomb Scoring Site (KGAC)	\$0.0
ACC			X	Land and Buildings	LaJunta Strategic Training Range Complex (MNDJ)	\$0.0
ACC			X	Land & Buildings	Searsport Defense Fuel Support Point (VFGD)	\$0.0
ACC			X	Land	Neuse Middle Marker	\$550.0
ACC			X	Land & Buildings	McConnell SM02 (PRQT)	\$0.0
ACC			X	Land & Buildings	McConnell SM18 (PRRK)	\$0.0
ACC			X	Land & Buildings	Point Arena AFS (TKG)	\$0.0
ACC			X	Land & Buildings	Point Arena ACOM (TKGV)	\$0.0
ACC			X	Land & Buildings	Point Arena WSS (TKHH)	\$0.0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY

MAJCOM	TRANSFER	OR	DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	FY 2006 FUNDS RECEIVED (LESS EXPENSES)
ACC			x	Land & Buildings	McConnell SM08 (PRGZ)	\$0.0
ACC			x	Land & Buildings	McConnell SM12 (PRRD)	\$0.0
ACC			x	Land & Buildings	McConnell SM15 (PRRG)	\$0.0
ACC			x	Land & Buildings	McConnell SM17 (PRRS)	\$0.0
ACC			x	Land & Buildings	Newington Defense Support Point (RSWE)	\$100.0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
PROCEEDS FROM TRANSFER OR DISPOSAL OF DoD REAL PROPERTY

<u>APPROPRIATION</u>		<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Notes</u>
1. REVENUE FROM FOREIGN CLOSURES					
USAFE	Germany-30 smaller communications and munitions storage sites	\$2,100.0			31st site "Wuschheim Air Station" was settled between the US Army and the German Ministry of Finance in January 2005 and will be reported through Army channels.
USAFE	Germany-6 smaller communications and munitions storage sites				Negotiations On-Going
USAFE	Belgium-Koksidje Collocated Operating Base facilities				Negotiations On-Going
USAFE	Soesterberg Collocated Operating Base facilities	\$5,000.0			
USAFE	Multiple UK family housing sites returned and sold up to 1999		\$40,000.0		Agreement with UK Ministry of Defense provides a settlement of \$40M available as required from May 2006 in support of housing construction in the UK.
USAFE	8 family housing sites returned and sold after 31 Dec 1999				Negotiations On-Going 31st site "Wuschheim Air Station" was settled between the US Army and the German Ministry of Finance in January 2005 and will be reported through Army channels.
USAFE	Germany-6 smaller communications and munitions storage sites				Negotiations On-Going
USAFE	Belgium-Koksidje Collocated Operating Base facilities				Negotiations On-Going
		\$7,100.0	\$40,000.0	\$0.0	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2007 Budget Estimates
INTERNATIONAL MILITARY HEADQUARTERS**

	<u>FY 2005 Estimate</u>				<u>FY 2006 Estimate</u>				<u>FY 2007 Estimate</u>			
	<u>Military Avg Strength</u>	<u>Civilian FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military Avg Strength</u>	<u>Civilian FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military Avg Strength</u>	<u>Civilian FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>
<u>International Military Headquarters</u>	<u>289</u>	<u>17</u>	<u>306</u>	<u>\$60,486</u>	<u>711</u>	<u>17</u>	<u>728</u>	<u>\$64,311</u>	<u>1,116</u>	<u>17</u>	<u>1,133</u>	<u>\$94,419</u>
North American Air Defense Command												
MPAF	88		88	\$7,671	98		98	\$8,961	105		105	\$10,153
OMAF		17	17	\$33,079		17	17	\$10,054		17	17	\$9,606
North Atlantic Treaty Organization (NATO)												
MPAF	154		154	\$15,160	561		561	\$40,343	956		956	\$69,321
United Nations Command, Korea/ US Combined Forces Command, Korea												
MPAF	47		47	\$4,576	52		52	\$4,953	55		55	\$5,339

NOTE: All positions are direct

POCs:

Military Average Strength and MPAF: Capt Todd Howey/SAF/FMBOP/695-1143

Civilian Full-Time Equivalents and OMAF: Joe Rechtermann/SAF/FMBOP/695-0897

Manpower End Strength: Dottie Steyer/AF/XPMI/695-4518