

DEPARTMENT OF THE AIR FORCE

FY 2007 Supplemental Request

FOR

OPERATION IRAQI FREEDOM (OIF) AND

OPERATION ENDURING FREEDOM (OEF)



OPERATIONS AND MAINTENANCE, AIR FORCE

January 2007

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AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operations and Maintenance, Air Force
O-1 Line Item Summary
(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Sub-Activity Group Name	FY 2006 Actuals	FY 2007 Title IX	FY 2007 Supplemental	FY 2007 Total Estimate		
010	01	011A	Primary Combat Forces	1,869,756	695,323	1,281,232	1,976,555	1,252,192	1,947,515
020	01	011B	Primary Combat Weapons	8,090	22,600	2,427	25,027		
030	01	011C	Combat Enhancement Forces	161,217	73,500	91,586	165,086		
040	01	011D	Air Operations Training	5,660	32,000	-	32,000		
050	01	011E	Combat Communications	727,702	340,297	339,480	679,777		
060	01	011M	Depot Maintenance	263,440	231,000	85,400	316,400		
070	01	011R	FSRM	282,186	2,053	184,505	186,558		
080	01	011Z	Base Operating Support	1,491,968	24,827	2,011,157	2,035,984		
090	01	012A	Global C3I and Early Warning	29,159	-	20,872	20,872		
100	01	012B	Navigation and Weather Support	6,195	-	6,344	6,344		
110	01	012C	Other Combat OPS Support	264,166	-	270,506	270,506	257,732	257,732
130	01	012E	Management and Operational	102,054	-	104,503	104,503	95,139	95,139
140	01	012F	Tactical Intel & Other Support	1,042	-	930	930		
150	01	013A	Launch Facilities	1,078	-	1,103	1,103		
160	01	013B	Launch Vehicles	20	-	20	20		
170	01	013C	Space Control Systems	558	-	572	572		
180	01	013D	Satellite Systems	71	-	73	73		
190	01	013E	Other Space Operations	7,762	-	7,949	7,949		
200	01	013R	FSRM	153	-	157	157		
210	01	013Z	Base Operating Support	8,846	-	9,058	9,058		
220	02	021A	Airlift Operations	2,297,817	1,186,100	1,683,783	2,869,893	1,701,583	2,887,683
230	02	021B	Airlift Operations C3I	11,996	-	12,284	12,284		
240	02	021D	Mobilization Preparedness	19,519	-	19,988	19,988		
250	02	021M	Depot Maintenance	110,419	-	209,000	209,000		
260	02	021R	FSRM	1,429	-	1,464	1,464		
270	02	021Z	Base Operating Support	93,068	-	95,302	95,302		
290	03	031B	Recruit Training	53	-	54	54		
320	03	031Z	Base Operating Support	1,475	-	1,510	1,510		
330	03	032A	Specialized Skill Training	26,496	23,200	65,036	88,236		
340	03	032B	Flight Training	23	-	25	25		
350	03	032C	Professional Development Training	676	-	692	692		
360	03	032D	Training Support	1,212	-	1,241	1,241		

AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operations and Maintenance, Air Force
O-1 Line Item Summary
(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Sub-Activity Group Name	FY 2006 Actuals	FY 2007 Title IX	FY 2007 Supplemental	FY 2007 Total Estimate		
380	03	032R	FSRM	2,350	-	2,406	2,406		
390	03	032Z	Base Operating Support	14,649	-	15,000	15,000		
400	03	033A	Recruiting and Advertising	71	-	72	72		
450	04	041A	Logistics Operations	197,217	10,400	191,550	201,950		
460	04	041B	Technical Support Activities	1,075	-	1,101	1,101		
470	04	041C	Service-wide Transportation	246,371	-	113,776	113,776		
490	04	041R	FSRM	142	-	145	145		
500	04	041Z	Base Operating Support	21,916	-	15,124	15,124		
510	04	042A	Administration	1,974	600	1,421	2,021		
520	04	042B	Service-wide Communication	39,809	-	40,765	40,765		
530	04	042C	Personnel Programs	217	-	222	222		
560	04	042G	Other Service-wide Activities	46,373	-	47,486	47,486		
570	04	042H	Other Personnel Support	2,542	-	2,603	2,603		
580	04	042R	FSRM	813	-	-	-		
600	04	042Z	Base Operating Support	41,914	-	2,862	2,862		
610	04	043A	Security Programs	220,648	46,289	102,842	149,131		
620	04	044A	International Support	23,077	-	23,631	23,631		
Appropriations Totals				8,656,464	2,688,189	7,069,259	9,757,448	7,035,881	9,724,070

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Summary of Operations

I. Description of Operations Financed: The Air Force is committed to the Global War on Terrorism (GWOT) and will continue to project its many unique capabilities to defeat our enemies anywhere in the world. Maintaining combat readiness is a key factor in supporting the GWOT. We must sustain our critical mission areas of Global Reach, Global Vigilance, and Global Power, while continually maintaining an agile, adaptable, persistent, lethal, and surge-ready air, space and cyberspace force. For the past two decades, the Air Force has taken the fight to hostile forces around the world. We continue our combat contributions through Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF) and the GWOT Program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

OEF continues to seek out cells of Al Qaeda and Taliban in remote areas of Afghanistan and lend assistance to coalition partners in countries in the vicinity to rid them of terrorist cells. Funding supports the continued deployment of active duty and reserve personnel to the AOR. This funding also supports post-hostility operations and actions facilitating the transition from war to peace. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR) for Operation Enduring Freedom (OEF).

OIF supports U.S. CENTCOM's deployment to the area of operations, and in concert with multinational forces, conducts post-hostility operations and actions facilitating the transition from war to peace. Military activities in the region include overflight rights and access/beddown for deployment of deterrent forces, and protecting Gulf Cooperation Council (GCC) countries from regional air, missile, and Special Operations Forces (SOF) threats to economic and military facilities.

The Air Force is challenged with increased operational costs, global demand for national high-value-low-density air and space systems, and the need for new capabilities that specifically enable the requirements for winning the GWOT. This "Long War" is changing the way we operate. Fiscal constraints, in addition to other challenges translate into risks we must continue to mitigate in order to provide capabilities to the Combatant Commands. The cost of maintaining readiness and actively fighting the GWOT has increased from 2006.

II. Summary Structure: The Air Force's force structure in support of the Global War on Terrorism consists of 19,270 active duty, 2,319 Air Reserve personnel, and 2,559 Air National Guard personnel deployments in support of Operation Iraqi Freedom and Operation Enduring Freedom. Of the 24,000 plus deployed, 679 personnel are serving 365-day tours and 5,600 Airmen supporting International Affairs and In Lieu Of (ILO) taskings. The Air Force has more than 200 aircraft of various capabilities deployed in support of OIF and OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties in support of OIF and OEF using a variety of different weapon systems from F-16 Fighters to B-1B Bombers.

A. Forces

Types of Forces	FY06 Estimates	FY07 Estimates
Aircraft	228	228
Active Flying Hours	175,460	176,168
Guard Flying Hours	22,642	29,621
Reserve Flying Hours	7,627	7,627

B. Personnel

Personnel	FY 2006 Actuals	FY 2007 Estimate
Active	19,173	20,118
Reserve	2,296	2,319
Guard	2,555	2,559
Total	24,024	24,147

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

Detail by Subactivity Group

I. Description of Operations Financed:

As a force provider to U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF), the primary Combat Forces are the Air Force's front-line fighters and bombers (A/OA-10, B-1, B-2, B-52, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of active duty and reserve personnel to the AOR. This combat program also supports USCENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Global War on Terrorism (GWOT) support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.1 TDY (Temporary Duty)	38,998	0	39,934	39,934
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a. Narrative Justification: Funds temporary duty (TDY), deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs supporting deploying aircrew, maintainers and other aircraft support members. Failure to fund this critical TDY, equipment and services will place the health and safety of our front-line security forces at risk.

2. 3.2 Operation Tempo (OPTEMPO)	1,826,999	555,923	1,211,859 1,240,899	1,767,782 1,796,822
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b. Narrative Justification: The Combat Air Force (CAF) GWOT flying hour requirements continues to project the United States combat capability at USCENTCOM's AOR in support of OIF and OEF. Supports incremental OIF/OEF fighter, bomber, and helicopter hours of approximately 95,000 beyond the FY07 President's Budget. Flying missions include Close Air Support (CAS); air interdiction; reconnaissance (finding, tracking and targeting high-value targets); and surveillance sorties to monitor insurgent troop movements. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is the CSAF's top priority in waging a full-domain flying operation in the prosecution of the Global War on Terror.

Amended Narrative Justification: Decreased fuel cost based on anticipated repricing.

- Table below shows CAF FY07 requested incremental hours. GWOT flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes Air Force's participation in the GWOT, diminishing the aerial strike capability for combat forces in the AOR. Funding requirement includes the Peacetime Training Congressional transfer of \$400,000 to Title IX.

CAF GWOT Hours

Aircraft	FY07 Estimate
A-10	20,105
B-1B	10,315
B-52H	10,597
EC-130H	5,559
F-15	13,437
F-16	34,192
HH-60G	1,489
Total	95,694

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
<ul style="list-style-type: none"> • OPTEMPO also includes baseline fuel rate increase shortfall of \$258,392K due to the recalculation of fuel rate above the FY07 PB rate of \$84 per barrel, per OSD guidance. Requirement covers Total Force (Active, Guard and Reserve). Shortfall represents approximately 16 days of flying 228 aircraft. Failure to fund the aviation and ground fuel requirements results in the Air Force's inability to fly USCENTCOM's OIF/OEF tasked combat operations in the AOR. 				
<p>3. 3.5.4 Flying Operations Contractor Logistics Support</p>	3,760	139,400	399	139,799
<p>c. <u>Narrative Justification:</u> Continuous on-going mobilization of aircraft forces in and out of the AOR accelerates the need for operational maintenance provided by CLS to maintain deployed aircraft at full operational capability. Additionally, as the combat GWOT flying hours increase, so does the maintenance required on the aircraft. Supports bomber and fighter weapon systems (e.g., B-1, F-15 and F-16). The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.</p> <ul style="list-style-type: none"> • FY07 funding increase is due to CLS reconstitution input, which covers the long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in contingency combat operations for over 15 years to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support future on-going combat missions. 				
Funding Totals	1,869,757	695,323	1,252,192 1,281,232	1,947,515 1,976,555

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Weapons

Detail by Subactivity Group

I. Description of Operations Financed:

Primary Combat Weapons supports the refurbishment/reconstitution of the bomber force's air launched missiles due to the increased Operations Tempo (OPTEMPO) as a direct result of the Global War on Terror (GWOT). Combat weapons readiness supported include the Air Launched Cruise Missile (ALCM), Advanced Cruise Missile (ACM), Advanced Medium-Range Air-to-Air Missile (AMRAAM), and Air Intercept Missile (AIM) missiles.

Specific efforts support maintenance via Contractor Logistics Support (CLS) due to the extensive equipment corrosion and damage caused by the harsh operating environment of the Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Also included are travel requirements for Security Force members which provide essential security for missiles.

	<u>FY 2006</u> <u>Actuals</u>	*----- FY 2007 -----*		
		<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 2.1 TDY (Temporary Duty)	2,370	0	2,427	2,427
<p>a. <u>Narrative Justification:</u> Funds temporary duty (TDY), deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs supporting deploying Security Forces members. Failure to fund this critical TDY, equipment and services will place the health and safety of our front-line security forces at risk.</p>				
2. 3.5.4 Contractor Logistics Support	5,720	22,600	0	22,600
<p>b. <u>Narrative Justification:</u> Funding provides Contractor Logistics Support (CLS), contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.</p> <ul style="list-style-type: none"> • Given the increased OPTEMPO associated with GWOT, logistical support is necessary to service assets. The Advanced Medium-Range Air-to-Air Missile (AMRAAM) is a new generation air-to-air guided missile, employing active radar targeting tracking. The AMRAAM is compatible with the Air Force F-15 and F-16 aircraft. Due to post 9-11 fighter sorties, the AMRAAM missile flight hours have increased 68%, nearly doubling the wear and tear rate attributed to the harsh conditions at United States Central Command's (USCENTCOM's) AOR. If not funded, AMRAAM inventory will not meet mission capability operation requirement, thus severely degrading the aerial combat capabilities of delivering high precision weaponry to destroy high value targets in a variety of settings at the AOR. Hot aging was identified as a contributing factor to the AMRAAM Aerojet Rocket Motor deficiency. Testing by Raytheon showed that prolonged exposure to high temperatures causes measurable shrinkage in blast tube phenolic insulator. This leaves fully mission capable availability levels at an all time low. Meanwhile, hundreds of assets are rapidly being pulled from the inventory and coded as unserviceable. The AMRAAM Service Life Prediction Program identified an aging issue leading to a potential safety of flight concern with 1992-1994 Aerojet rocket motors. AMRAAM missiles stored and used in GWOT locations have been subjected to severe temperatures. A sampling of these missiles was used in a static firing test that resulted in a rocket motor blast tube failure. The risk of a catastrophic blast tube failure with continued exposure to severe temperatures led Raytheon to issue a recommendation to remove all 1992-1994 Aerojet rocket motors from service. 				
Funding Totals	8,090	22,600	2,427	25,027

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

Detail by Subactivity Group

I. Description of Operations Financed:

Supports the refurbishment/reconstitution and deployment of the COMPASS CALL (EC-130H), which provides electronic warfare capability. Additionally, supports the Intelligence, Surveillance and Reconnaissance (ISR) capabilities via the MQ-9 Predator employed to enhance the effectiveness of other operational weapons systems in direct support of the Global War on Terror (GWOT).

Specific efforts support maintenance via Contractor Logistics Support (CLS) of the MQ-9 Predator Unmanned Aerial Vehicle (UAV).

Specific efforts support combat forces and intelligence activities through the collection and assessments of huge volumes of regional media designed to influence key audiences including the populace governments and terrorists.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	8,270	0	8,468	8,468
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- a. **Narrative Justification:** Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).
 - Funding provides support for the newly developed pre-deployment training that begins in FY07. Training includes the required Air Force Special Operations Command Advanced Skills Training, which employs a “warrior-training-warrior” philosophy, teaching the skills necessary for the deployed forces within the AOR. The training also includes advanced communication, navigation, airborne operations, night operation, tactical meteorology and oceanography tactics, techniques and procedures (TTP) and small unit maneuver. With training complete and deployment to the USCENTCOM’s AOR, these combat weathermen are meteorologists capable to operate in hostile or denied territory. They gather and interpret weather data and provide localized weather intelligence, generate accurate and mission-tailored target and route forecasts and communicate weather observations to the deployed joint forces in Iraq, supporting OIF and OEF operational missions.
 - Also provides travel and subsistence for representatives of 32 developing coalition countries who have partnered with the United States in efforts to fight terrorism. Coalition participation is essential for an overall strategic plan in providing support of a coalition based plan and coordination of GWOT operations made possible by USCENTCOM through their Coalition Planning Group. If not funded, the Combatant Commands will not be able to fully exploit the expertise of those developing nations, critical to the success of GWOT planning.

2. 3.0 Operations Support	79,789	20,000	62,164	82,164
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- b. **Narrative Justification:** Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting the Global War on Terrorism. Operations Tempo (OPTEMPO) includes flying hour support. This requirement includes force deployment, sustainment and equipping of flying operations for tasked personnel and assets.

3. 3.5.4 Contractor Logistics Support	73,158	53,500	20,954	74,454
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- a. **Narrative Justification:** Continuous on-going mobilization of aircraft forces in and out of the AOR in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

- CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports Airborne Intelligence, Surveillance, and Reconnaissance (ISR) systems such as the MQ-9 Predator UAV, Global Hawk and U-2. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.

Funding Totals	161,217	73,500	91,586	165,086
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

Detail by Subactivity Group

I. Description of Operations Financed:

Air Operations Training consists of pre-wartime deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Iraq and Afghanistan.

Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions and training deployments and exercises.

Additional GWOT-specific efforts support aviation units through aircrew proficiency landing training for combat operations, mitigating risks associated with mishaps involving Unimproved Landing Zones, such as unpaved airfields, as often encountered in the Operation ENDURING FREEDOM wartime environment.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 3.7 Other Services and Miscellaneous Contracts	5,660	32,000	0	32,000
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- a. Narrative Justification:** This program provides funds for the contract services of deployment training and readiness exercises in support of OIF and OEF. Training courses and scenarios are being revamped to include the mission profile of the dessert environment within the AOR. Over 12,000 personnel will flow through training in FY 2007. This program supports costs such as contracted instructors, along with supplies, temporary duty (TDY), equipment, and any other cost for services provided. Contracted instructors provide Air Support Operations Center (ASOC) training, Air Warfare Center (AWC) support for joint, international and United States exercises, and management of the ranges that support the various exercises.
- The increase in combat training is due to in training and exercises to prepare personnel for deployments. Flag Exercises today no longer have the same mission objectives as those from past eras. In today’s fight each exercise is uniquely tailored to specific mission conditions deploying forces will encounter upon arrival at their deployed location, thus driving incremental direct Global War on Terrorism (GWOT) costs. This training is the only venue Air Expeditionary Force (AEF) units have for composite and joint training for integration prior to OEF/OIF combat operations. The rentals of Advanced Threats (threat emitters, training targets) provide the high fidelity simulation of real world threats these units will face in theater before they deploy for GWOT combat operations.
 - The Gulf Air Warfare Center (GAWC) in the United Arab Emirates is still in its growing stages. GAWC funding will cover the increase to costs for training, exercises, academics (Strike, Command & Control, Intelligence, and Combat Search and Rescue) for US and allied countries to better understand the terrain and environment in the Middle East region. Participants will be better prepared to fight the Global War on Terror as they are training in that environment. It also fulfills a full time strategic partnering/engagement plan in the U.S. Central Command area-of-responsibility. This U.S. Central Command Air Forces requirement will strengthen the cooperation and interoperability of various countries within the Gulf region and other US allies in direct support of OIF and OEF operations.

Funding Totals	5,660	32,000	0	32,000
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Communications

Detail by Subactivity Group

I. Description of Operations Financed:

Combat theater air control/intelligence systems and air control operations include: deployable forward air control centers, Theater Battle Management, special reconnaissance systems, Air and Space Operations Centers (AOCs), ground theater air control systems and airborne command and control systems, as well as a center for managing Command and Control/Intelligence, Surveillance and Reconnaissance requirements. Airframes involved are as follows: E-3 AWACS, EC-130H/J, E-8C Joint STARS, OA-10s, RC-135s, U-2s and RQ-4 Global Hawk and MQ-1 Predator Unmanned Aerial Vehicles (UAV).

Funding directly supports Tactical Intelligence/Cryptologic Activities, to include near real-time intelligence broadcasts, the intelligence infrastructure to task, process, exploit and disseminate intelligence products, Electronic Warfare Integrated Reprogramming to update radar warning receivers based on threat changes, tactical electronic warfare equipment for multiple platforms, Link 16 data link support and war-gaming/simulation and analyses activities to provide valuable training tools for the deployed war-fighters in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Includes support to world-wide Global War on Terror (GWOT) intelligence operations.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	38,722	2,655	36,996	39,651
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a. Narrative Justification: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

- Both FY06 actuals and FY 07 requirements are part of 3.7 Contracts. This funding is for the contract support and airtime satellite communication (SATCOM) lease costs supporting the intelligence community. Extended Tether Program (ETP) usage in support of worldwide intelligence requirements have increased significantly due to the GWOT. Limited bandwidth of other reach back relay architectures along with increased data file sizes from new sensors being fielded have driven Intelligence Surveillance and Reconnaissance platforms to become increasingly reliant on the wideband capabilities of ETP to provide Near-Real-Time decision-making intelligence to GWOT operations. The ETP relay is the primary reach back data link system for U-2 and Global Hawk operations, and lack of funding eliminates crucial intelligence gathering, processing and disseminating.

2. 3.2 Operations Tempo (OPTEMPO)	182,302	120,611	77,048	197,659
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b. Narrative Justification: Provides for adjustments to flying hour cost based on projected overfly of flying hours by weapon system in support of the Global War on Terrorism. In addition, provides funding to support fuel price increase above the FY 2007 President's Budget rates. Ensures long-term fleet readiness and ability to respond to increase contingency requirements.

3. 3.5.4 Contractor Logistics Support	386,360	204,972	114,289	319,261
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c. Narrative Justification: Continuous on-going mobilization of aircraft forces in and out of the AOR in support of OIF/OEF accelerates the need for aircraft maintenance provided by contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.

- CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports Airborne Intelligence, Surveillance, and Reconnaissance (ISR) systems such as the MQ-1 Predator UAV, Global Hawk and U-2. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level

Exhibit OP-5 (GWOT – Detail by Subactivity Group 11E)

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
and the Air Force's inability to provide critical intelligence gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.				
4. 3.6 C4I	120,318	12,059	111,147	123,206
d. <u>Narrative Justification:</u> Funds costs associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of the GWOT. C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.				
Funding Totals	727,702	340,297	339,480	679,777

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

Detail by Subactivity Group

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, Other Major End Items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's front line operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, B-1, B-2 and B-52; and conventional missiles in support of the Global War on Terror (GWOT). The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this sub-activity group as a direct result of GWOT.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with GWOT and our industry partners have capacity to add workload. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

2. 3.5.3 Flying Operations DPEM	263,440	231,000	85,400	316,400
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b Narrative Justification: Continuous on-going mobilization of aircraft forces in and out of the AOR in support of OIF/OEF accelerates the need for depot level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.

- The flying operations DPEM requirements cover 1 B-1B aircraft PDM; A-10 and helicopter depot inspections; and approximately 10 depot engine overhauls for engines supporting the F-16 and helicopters. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force’s ability to respond to USCENTCOM’s OIF/OEF requirements. \$195,025 of this requirement consists of reconstitution of long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force’s continuous participation in contingency operations to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due the harsh environmental conditions. DPEM will continue to be an area requiring additional funding as the Air Force continues its focus on aircraft and equipment reconstitution efforts while participating in extended ongoing contingency operations. DPEM requirements include fleet-wide requirements cover approximately 7 aircraft PDMs which includes the B-52 and F-15 aircraft and approximately depot engine overhauls for such engines supporting the B-52, B-1B and helicopters. The Air Force continues to develop a mix of agile and flexible capabilities to mitigate uncertainty and maximize readiness.

Funding Totals	263,440	231,000	85,400	316,400
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

United States Central Air Force (USCENTAF) Senior Airfield Authority is responsible for all base operating support and minor construction at 12 wartime locations throughout the southwest and south central Asia Area-of-Responsibility (AOR) in support of OPERATIONS IRAQI FREEDOM and ENDURING FREEDOM.

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, C4I, and Intelligence Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program. FSRM includes demolition, sustainment, restoration and modernization projects.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group.

1. 3.4. Facilities/Base Support	282,186	2,053	184,505	186,558
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a. Narrative Justification: The critical FSRM program supports twelve wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line to much more complex projects such as the design and construction of taxiways, helicopter landing pads, and road construction and repair. Further examples of repair and minor construction projects supported would include airfield lighting and navigation aids, power production facilities, aircraft parking, fuel delivery systems, fire protection systems and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area. Another critical facet of this program are Contingency Construction Authority (CCA) projects that exceed the normal \$750K minor construction threshold that would generally categorize a construction project as Military Construction (MILCON). The authority for CCA construction projects is contained in the language of Title 10, United States Code (USC), Section 2808. Specific provisions of this legislation permit, following authorization from the Office of the Secretary of Defense and congressional notification, construction of projects exceeding \$750K assuming they are of a temporary nature and not intended for long term use/occupancy by U.S. Armed Forces up to an annual threshold of \$100M.

- Decrease from FY06 to FY07 is driven by the funding of seven CCA projects valued at \$99M in September 2006.

The FY06 CCA projects funded were:

- Intelligence, Surveillance and Reconnaissance (ISR) Counter-Intelligence Electronic Device (IED) Unmanned Aerial Vehicle (UAV), Balad, Iraq
- Special Operations C-130 apron, Balad, Iraq
- Secure Reception Staging Onward Movement Integration (RSOI) Facility, Balad, Iraq
- Aircraft Maintenance Complex, Balad, Iraq
- Temporary Cantonment Area, Sather Air Base/Baghdad International Airport (BIAP), Iraq
- Temporary Cantonment Area, Balad, Iraq
- Secure RSOI Facility, BIAP, Iraq

- Although funding of the CCA projects in FY06 filled a critical need, 134 Operation IRAQI FREEDOM (OIF) and 9 Operation ENDURING FREEDOM (OEF) minor construction requirements carried over into FY07.

Funding Totals	282,186	2,053	184,505	186,558
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at 11 installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of the GWOT mission.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security (firewalls, passwords, etc.), telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

Special Interest Item: Funding will provide enough IBA units to equip each rotation, bringing the protection into compliance with the Service Members Safety Act of 2006. Level IV protection provides increased armor protection and side armor protection plates. Replacement rate has not been determined and remains contingent on the wear rate of the latest models.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	1.0 Civilian Personnel	22,117	0	22,648	22,648
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a. Narrative Justification: Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with GWOT operations.

- Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member’s deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these GWOT civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.	2.0 Personnel Support	122,073	0	252,137	252,137
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b. Narrative Justification: Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) Individual Body Armor (IBA); (4) medical services; (5) retaining service members at contingency locations longer than programmed; (6) safeguarding members’ household goods and vehicles while deployed; and (7) transition assistance for service members and support programs for deployed members’ families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

FY07 funding increase is driven in two critical areas, IBA and medical support.

- Replacement of obsolete/unserviceable IBA is critical to the survival of deployed Air Force members specifically in a time of a significant increase in insurgent sniper activity. Total IBA replacement includes side armor and neck protection plates. Vests and protective plates come in different sizes, so stock levels are higher than the number of service members in order to accommodate each individual. IBA consists of the Outer Tactical Vest (OTV) combined with 2 rifle plates called Enhanced Small Arms Protective Inserts (ESAPI) and Deltoid Auxiliary Protection System (DAPS), which provides Level IV+ protection (Level IV protection provides armor-piercing round and additional shoulder protection). Level IV Body Armor protection is the minimum protective level for all contingency operations. It is worn to stop small arm and shrapnel wounds to upper body areas. These funds will also provide Advanced Combat Helmet (ACH) for aircrew and ground support personnel. Effective June 2006, the ACH replaces the Personal Armor Support Ground Troup (PASGT) (Kevlar helmet) because it outperforms the PASGT in survivability, injury avoidance, capability and head supported mass by providing ballistic and impact protection, increased 9mm bullet protection and improved field of vision and localization. If funds are not received, the mission and personal safety issues increase considerably, to include unacceptable risk or serious injury and loss of life.
- Medical support costs are driven by two key factors, the Air Forces assuming control of the Balad Iraq field hospital in FY06 and the Bagram Afghanistan field hospital in FY07 from the Army. Since the stand up of the Balad facility in 2003 the entire hospital infrastructure has been enclosed in tents including critical surgical facilities. In FY07 the Air Force will move the hospital into a newly constructed hardened facility incurring significant costs to outfit. The new facility will require complete outfitting of top of the line surgical suites, bedding, x-ray equipment, laboratory equipments, and furnishings/office supplies. Current furnishing cannot be configured to the new facility. The Air Force will also incur significant costs for the Bagram Hospital beginning in FY 07 for the day-to-day operations of this facility. Although unlike the Balad facility

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

Detail by Subactivity Group

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, United States Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Global War on Terror (GWOT). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	566	0	3,696	3,696
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- a. Narrative Justification:** Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding increase supports additional personnel costs associated with Global Command, Control, Communications & Intelligence (C3I), space and early warning system specialties to the AOR in support of OIF/OEF by providing critical C3I response to threats for forward operating locations. Funds the cost of per diem and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to deploy to United States Central Command’s AOR. This requirement is based on three rotations of personnel during the fiscal year. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to provide support to allied coalition forces supporting combat operations.

2.	3.3 Other Supplies and Equipment	473	0	832	832
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- b. Narrative Justification:** This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications Personnel that are directly supporting the fighting of the Global War on Terror.
- Funding increase supports Air Combat Command’s requirement for maintenance support of the military satellite communication ground terminals. Warfighters depend on the critical 24/7 data source supporting OEF/OIF. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders and operational commanders for C2 execution. If no funds are provided, the warfighters will not be able to receive timely critical information.

3.	3.7 Other Services and Miscellaneous Contracts	6,543	0	9,237	9,237
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- c. Narrative Justification:** This program provides for services and other miscellaneous contract support directly supporting the warfighters in the fight on the Global War on Terror.
- Funding increase continues to support critical C3 type contracts for data processing of information to the warfighters. Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2 type information in order to make critical decisions for mission objectives. One example is the data feed of Unmanned Aerial Vehicle Video (UAVV). Combatant Commanders rely on UAVV feeds for reviewing/analyzing the AOR in accomplishing mission objectives. Over the next FY, the support for GBS information products capacity is expected to increase by 40%. If no funds are provided, critical information from various system sources will be jeopardized and the warfighters will not have the intelligence reports, video streams and imagery reports that directly support OIF and OEF requirements.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
4. 3.5.4 Contractor Logistics Support	21,577	0	7,107	7,107

- d. **Narrative Justification:** Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.
- FY 2006 actual was a one-time CLS requirement from Space Command for the Military Strategic and Tactical Relay/Defense Satellite Communications System (MILSTAR/DSCS) and the GBS Systems. MILSTAR/DSCS satellite systems provide C3 and intelligence, surveillance and reconnaissance for the President, Secretary of Defense, NATO, Allied nations, Unit Control Centers, and other government agencies in support of OIF. MILSTAR provides secure survivable communications for US forces deployed to the Middle East-99.5% dependability in FY04 and FY05. The GBS provides worldwide, high capacity, one-way transmission of digitized imagery, operational orders, video, maps, logistics, weather data, etc. GBS is a critical 24/7 data source supporting OEF/OIF. GBS CLS for depot level hardware and software maintenance supports three transmit sites stateside. These sites disseminate the mission critical data, which combatant commanders in the AOR rely on to support their efforts against GWOT. If not funded, there will be a loss of critical theater protected wideband communications and large volumes of real-time information necessary to carry out joint/unified missions for air, sea and land operations.
 - The FY 2007 requirements support multidiscipline intelligence, which is the collection and processing of intelligence information by a system using two or more disciplines. Examples are the Information Support Server Equipment (ISSE), which moves intelligence products (imagery, documents, videos) primarily from U-2, Predator, and Global Hawk, to an operational network domain; and the Distributed Common Ground System (DCGS), which processes, exploits, and disseminates intelligence from multiple platforms (e.g., U-2 and Global Hawk). DSCS provided 90% of secure communications during OIF. Failure to fund jeopardizes the transfer of tactical national imagery in direct support of USCENTCOM-levied OIF and OEF requirements.

Funding Totals	29,159	0	20,872	20,872
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Navigation/Weather Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides critical navigation and weather support for forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

The program funds recurring requirements driven by the continuous usage of the three deployable radars and two deployable tactical navigation aids in OIF and OEF. This program also includes support to meteorological satellite systems, such as the tactical meteorological observing system, which provides critical near real-time critical weather data to the warfighters and aircrews throughout the AOR.

	<u>FY 2006</u> <u>Actuals</u>	*----- FY 2007 -----*		
		<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 3.1.1 Pre-deployment training	1,130	0	1,157	1,157
<p>a. <u>Narrative Justification:</u> Includes specialized pre-deployment training of units and personnel to participate in support of OIF/OEF.</p> <ul style="list-style-type: none"> • Funding provides support for pre-deployment training for Air Force meteorologists. When meteorologists deploy they are assigned to Army units. Training provides the basic “how to” operate with the Army operates in the AOR, how to recognize improvised explosive devices etc 				
2. 3.5.4 Contract Logistics Support	5,065	0	5,187	5,187
<p>b. <u>Narrative Justification:</u> Funding provides Contractor Logistics Support (CLS) contractor materiel and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft.</p> <ul style="list-style-type: none"> • Program funds maintenance due to recurring wear and tear requirements driven by the increased usage and the harsh AOR conditions. Requirement covers two deployable MRN-23 tactical navigation aids in OIF and OEF. The MRN-23 navigation aid provides critical radio navigation information in support of aerial combat operations as well as aerial transport of United States and allied combat troops. Also includes support to meteorological satellite systems such as the tactical meteorological observing system (TMQ-53), which provides critical near real-time critical weather data to the war fighters and aircrews throughout the AOR. Failure to support these systems results in the inability to operate properly and provide tactical navigational and meteorological information for the combat war-fighters 				
Funding Totals	6,195	0	6,344	6,344

FY 2006	*-----	FY 2007	-----*
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
<u>DEPARTMENT OF THE AIR FORCE</u>			
Global War on Terror (GWOT) / Regional War on Terror (RWOT)			

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

Detail by Subactivity Group

I. Description of Operations Financed:

Program supports deployments the sustainment and continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related gear) to the deployed active duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR.

<u>FY 2006</u>	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	1.2 Civilian Pay and Allowances	259	0	265	265
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a. **Narrative Justification:** This program funds civilian pay and allowances in support of the GWOT. In FY 2006, temporary overhire civil servants augmented those offices which were short of personnel due to GWOT commitments.

2.	2.0 Personnel Support	25,499	0	26,111	26,111
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b. **Narrative Justification:** Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding supports the personnel who maintain the U-2, Predator UAV and Global Hawk ISR platforms supporting GWOT operations.

3.3	Other Supplies and Equipment	123,535	0	126,499	126,499
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c. **Narrative Justification:** This program provides for supplies/support equipment for logistic kits, 2 Contingency Response Wings, Security Forces Personnel, Chemical Biological Response Teams and Communications Personnel that are directly supporting the fight on the Global War on Terror.

- Continues funding replenishment of logdet kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their logdet kits upon return from a deployment and replacement of equipment that has been lost or damaged due to long war. Within the requirement for FY07, there remains a need to replenish and reconstitute equipment and supplies to keep our warfighters ready to deploy at a moments notice. If not funded, our warfighters will not have access to the appropriate equipment needed to accomplish their mission objectives and keeping the FOL safe in a combat environment.

4.	3.7 Other Services and Miscellaneous Contracts	113,442	0	102,098 114,872	102,098 114,872
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d. **Narrative Justification:** This program provides for services and other miscellaneous contract support directly supporting the personnel fighting the Global War on Terror.

Amended Narrative Justification: This request includes the reprioritized requirements with a reduction for NORAD-Maritime Warning (\$-2,000), Joint Force HQ-National Capital Region (\$-3,100), Joint Task Force – Alaska (\$-3,800), and WMD Defense- Chemical Biological Defense Equipment (\$-3,874).

- Security Forces deployments are increasing each year while home-station security requirements remain stable. Estimated Security Forces personnel deployed to the AOR in FY 2007 are approximately 4,041. The solution for deployment backfills includes contract security guards (1,985), Air Reserve Component volunteers (1,450), civilian overhires (607), and host nation support (36). Security Forces manpower levels are insufficient to adequately meet both installation support and GWOT requirements. Backfill manpower is necessary in order to maintain installation security while Security Forces personnel are deployed away from “home station.” The funding also provides the legally required

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
<p>Quality Assurance Evaluation oversight at 50 active duty Air Force installations to ensure compliance with the National Defense Authorization Act and Federal Acquisition Regulation provisions for contract gate guards. If not funded, AF installations will lose current contractor and Air Reserve Component Volunteers support for gate guards and in-turn Security Forces troops will be worked non-standard shifts far in excess of Air Force norms. Security Forces cannot close the manpower gap within current manning levels, additional augmentee support will be necessary from the host wing, further stressing installation resources. Every other mission and resource will be compromised as human assets are moved to provide the required level of force protection at Air Force installation gates.</p>				
5. 3.5.4 Contractor Logistics Support	1,431	0	2,759	2,759
<p>e. <u>Narrative Justification:</u> CLS is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence missions. Requirements support multidiscipline intelligence, which is the collection and processing of intelligence information by a system using two or more disciplines. Examples are the Information Support Server Equipment (ISSE), which moves intelligence products (imagery, documents, videos) primarily from U-2, Predator and Global Hawk, to an operational network domain; and the Distributed Common Ground System (DCGS), which processes, exploits, and disseminates intelligence from multiple platforms (e.g., U-2 and Global Hawk). Failure to fund jeopardizes the transfer of tactical national imagery in direct support of USCENTCOM-levied OIF and OEF requirements.</p>				
Funding Totals	264,166	0	257,732 270,506	257,732 270,506

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Management/Operational Headquarters

Detail by Subactivity Group

I. Description of Operations Financed:

This subactivity supports headquarters operations and activities including United States Strategic Command, North American Aerospace Defense Command, Combat Operations Staff at Cheyenne Mountain Air Force Station, United States Central Command, United States Joint Forces Command, Air Combat Command, Air Force Space Command and Air Force Special Operation Command. Operations and activities include critical Command, Control, Communications, Computers, and Intelligence (C4I) equipment, intelligence support, and planning activities for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Additionally, funding supports temporary duty, deployment gear, supplies, equipment, transportation and contractual support.

FY 2006	*-----*	FY 2007 -----*	
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	14,716	0	15,069	15,069
	a. <u>Narrative Justification:</u> Funds temporary duty, deployment gear (uniforms, boots and related gear), supplies, equipment, and other personnel support costs.			80,070	80,070
				89,434	89,434
2.	3.7 Other Services and Miscellaneous Contracts	87,338	0	89,434	89,434

- b. Narrative Justification:** Funding supports multiple service contracts associated with supporting C4I facets of the C4I mission which is unconventional warfare, counter-terrorism, combat search and rescue, personnel recovery, psychological operations, aviation assistance to developing nations, re-supply, interdiction and close air support.
- Amended Narrative Justification:** This request includes the reprioritized requirements with a reduction for Joint Intelligence Operation Center (JIOC) Analytical Cell (\$-9,364).
- Contract efforts supported include critical mission planning for operational, contingency, crisis, and information operations; intelligence coordination; and providing critical analytical, information management, planning, coordination and situational awareness services. Efforts include Counter Improvised Explosive Device (CIED) Task Force Support which assists in development of oral and written CIED updates and products, conducting daily collaboration/coordination, assisting in fielding of current and future CIED technologies, developing chemical signatures of explosives for analysis, and development of detection devices to counter improvised explosive devices. Also included are National Capital Region (NCR) Integrated Air Defense Systems (IADS); Intelligence Fusion Cell to aid in the planning for operational, contingency, crisis, and information operations to support warfighting tasks; and Intelligence, Surveillance, Reconnaissance Analysis and Operations Support which addresses intelligence roles, requirements, and systems and applications used.
 - Impact of not sustaining these efforts will result in failure to provide critical, time-sensitive information to those on the ground and in the air. This will result in impeded efforts to find and eliminate terror cells within the AOR.

Funding Totals	102,054	0	95,139	95,139
			104,503	104,503

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence & Special Activities

Detail by Subactivity Group

I. Description of Operations Financed:

The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	1.0 Personnel Support	1,039	0	0	0
	a. <u>Narrative Justification:</u> The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.				
2.	3.0 Operating Support	3	0	930	930
	b. <u>Narrative Justification:</u> The description of operations financed under Tactical Intelligence & Special Activities is classified. Details will be provided under separate cover upon request.				
Funding Totals		1,042	0	930	930

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

Detail by Subactivity Group

I. Description of Operations Financed:

The spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

FY 2006	*-----	FY 2007 -----*	
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.1 Temporary Duty	1,078	0	1,103	1,103
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- a. Narrative Justification: Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding support the travel, transportation and equipment for member’s deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

Funding Totals	1,078	0	1,103	1,103
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Vehicles

Detail by Subactivity Group

I. Description of Operations Financed:

The Medium Launch Vehicles program (Delta II) provides launch and operational support for Department of Defense (DoD) and National Reconnaissance Office (NRO) space programs. Launch Vehicles support various NRO and DoD satellite systems, including: Navigational Satellite/Global Positioning System; Defense Meteorological Satellite Program; Defense Support Program; Wideband Gap-filler System; Advanced Extremely High Frequency System; and the Space Based Infrared System. This program enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control in support of the Global War on Terrorism.

Funding supports costs associated with personnel deploying from this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

FY 2006	*----- FY 2007 -----*		
Actuals	Title <u>IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2. Temporary Duty	20	0	20	20
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- a. **Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
 - Funding supports the travel, transportation and equipment for member’s deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

Funding Totals	20	0	20	20
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

Detail by Subactivity Group

I. Description of Operations Financed:

Space Control Systems play a vital role in supporting the ongoing Global War on Terror as a key conduit of Intelligence, Surveillance and Reconnaissance (ISR) data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command (AFSPC) and the Program Office support.

Operations finance deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

FY 2006
Actuals

----- FY 2007 -----
Title IX **Supplemental** **Total**

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.1 Personnel Support	328	0	336	336
a. <u>Narrative Justification:</u> This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).				
• Funding support the travel, transportation and equipment for member’s deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.				
2. 3.6 C4I Command, Control Communication, Computers and Intelligence	230	0	236	236
b. <u>Narrative Justification:</u> Funds costs associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of the GWOT. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are in demand to defense policymakers, war fighters and support personnel.				
• Funding supports remote tracking stations, antennas and communications links to quickly react to the frequently changing events on the ground.				
Funding Totals	558	0	572	572

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Satellite Systems

Detail by Subactivity Group

I. Description of Operations Financed:

The Defense Meteorological Satellite Program (DMSP) collects and disseminates global visible/infrared cloud imagery and other specialized atmospheric, land surface, oceanographic and space environment data to support worldwide Department of Defense (DoD) operations and high priority national programs. DMSP is the primary source of high-resolution weather imagery supporting critical Air Force, Navy, Army and Marine Corps centralized and theater missions. DMSP consists of two fully operational satellites in polar orbit, a Command and Control (C2) system (alternate ops center, mission planning, satellite engineering, and logistics facilities), ground based satellite data processing equipment and field/ship based terminals deployed worldwide.

Funding supports personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.1 Temporary Duty	71	0	73	73
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- a. **Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding support the travel, transportation and equipment for member’s deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

Funding Totals	71	0	73	73
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Other Space Operations

Detail by Subactivity Group

I. Description of Operations Financed:

Other Space Operations includes space mission activities conducted by United States Strategic Command (USSTRATCOM) and support activities for Air Force Space Command (AFSPC). Counterspace operations program provides manpower, equipment, facilities and associated costs for analysis, exercises and maintenance of counterspace weapons systems. Service support to USSTRATCOM program supports the mission of providing the nation with global deterrence capabilities and a synchronized Department of Defense effect to combat adversary weapons of mass destruction worldwide; by enabling decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations and integrated missile defense and robust command and control.

Funding supports contractor logistics support and deployment costs associated with personnel assigned to this subactivity group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	775	0	794	794
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- a. **Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding support the travel, transportation and equipment for member’s deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

2. 3.5.4 Contractor Logistics Support	6,987	0	7,155	7,155
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- b. **Narrative Justification:** Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OIF/OEF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.
- SILENT SENTRY funding provides for the sustainment/maintenance of the critical operations components and equipment as well as the preservation of contractor operational expertise.

Funding Totals	7,762	0	7,949	7,949
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

The critical Facilities Sustainment, Restoration and Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. Funding within this Subactivity Group provides for the travel expense of deployed personnel. Personnel support multiple facility and airfield projects in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group.

1. 2.1 TDY (Temporary Duty)	153	0	157	157
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- a. **Narrative Justification:** Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).
- Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified in the Operation Plan (OPLAN) and Time Phased Force Deployment Data (TPFDD). Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR to lend assistance to coalition partners in countries within the vicinity.

Funding Totals	153	0	157	157
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Space Command (AFSPC) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFSPC personnel prosecuting wartime operations in support of the GWOT mission.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	8,846	0	9,058	9,058
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a. **Narrative Justification:** Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

- If not funded, service members will not have access to protective gear that might prevent loss of life during contingencies. Items requested: firefighter proximity gear, nuclear biological chemical defense equipment, first aid kits, deployment communications equipment and sleeping bags. The deploying troops need the equipment to perform their deployed mission safely. Items currently on-hand have exceeded their shelf life and have been overused in the harsh weather environments of the AOR. If not funded, deployable teams will not have the required equipment to complete their mission.

Funding Totals	8,846	0	9,058	9,058
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

Detail by Subactivity Group

I. Description of Operations Financed:

Airlift Operations support strategic/tactical airlift and air refueling to, from and within United States Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) prosecuting the Global War on Terror (GWOT). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through its Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-Theater Airlift is airlift within an AOR. Inter-Theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations GWOT mission include Contract Logistics Support (CLS), Depot Purchased Equipment Maintenance (DPEM), flying hours, and support of personnel, supplies and equipment.

FY 2006 *----- FY 2007 -----*

Actuals Title IX Supplemental Total

f. **Narrative Justification:** Airlift supports the transport of war-fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG and AFR personnel directly supporting OIF and OEF.

- This program funds intra-theater airlift, intra-theater airlift, aeromedical evacuation missions and theater express (commercial tenders) in direct support of OIF and OEF. Intra-theater airlift has increased as a result of the DoDs effort to reduce the amount of convoys traveling the roads within the AOR. Operating convoys cause a serious threat to lives and equipment due to the threat of improvised explosive devices. Inter-theater airlift is rotation to and from an AOR, including missions to and from staging areas. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions). Fluctuations from year to year are dependant on the number of hours flown and the mission rates associated with each aircraft. Failure to fund will result in the inability to move passengers and cargo by airlift, to, within and from the AOR.
- Funding increase accounts for personnel transportation costs of all Air Force civilian and military members to and from the AOR. The Air Force operates on an Air Expeditionary Force (AEF) rotation cycle which accounts for the movement of personnel on the average every 120 days. Without funding the Air Force will not be able to send forces to the AOR from worldwide locations.

	Funding Totals	2,297,817	1,186,100	1,701,583	2,887,683
				1,683,783	2,869,883

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations C3I

Detail by Subactivity Group

I. Description of Operations Financed:

Airlift Operations Command, Control, Communications and Intelligence (C3I) activities support GWOT mobility operations by providing Air Mobility Command with the vital capability to control the world-wide deployment of airlift assets and aircrews in support of Operations ENDURING FREEDOM and IRAQI FREEDOM.

Funding supports the specific effort of support to combat and support forces by providing in-transit visibility of cargo and passengers; generate billing data; and facilitate planning, analysis and modeling. It also includes the personnel and software maintenance required to operate facilities, such as the Tanker Airlift Control Center assigning all airlift missions associated with GWOT.

Funding within this subactivity group also provides for the travel of personnel, and the purchase and maintenance of critical communication equipment in support of deployments.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	201	0	206	206
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a. Narrative Justification: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding is driven by the Contingency Response Group (CRG) at Ramstein Air Base, Germany. The CRG deploys frequently on back-to-back deployments in support of GWOT and items in this category were last reconstituted/replaced in FY03. Additional items are required to assure quick and often immediate turn-time of assets upon return from GWOT deployment. Mobility bag spares and equipment spares are critical to units being able to turn on another mission quickly. Further, items such as uniforms, tents, generators and heaters need to be purchased to support European Command (EUCOM) and Central Command taskings. These taskings arrive with almost zero lead time before personnel deploy downrange to support OIF and OEF. If not funded, units will be unable to reconstitute for the next action. Without funding support the unique capability of this unit to execute the “Open the Base” force module for EUCOM will be limited by re-supply lag times, adversely impacting the ability to sustain forces deployed to austere locations.

2. 3.6 Command, Control, Communications and Computers (C4I)	11,795	0	12,078	12,078
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b. Narrative Justification: Funds costs associated with Command, Control, Communications and Computers (C4I) in support of the GWOT. C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.

- Executive Airlift Communications Network (EACN) delivers secure/non-secure voice, data and video teleconferencing network access to the President of the United States, Vice President, Secretary of State, Secretary of Defense, Chairman, Joint Chiefs of Staff, and Combatant Commanders while aboard Operational Support Airlift, Very Important Person/Special Airlift Mission (OSA/VIP/SAM) aircraft traveling in the AOR (Iraq and Afghanistan). EACN provides these senior leaders with required on-board broadband capability enabling situational awareness and command, control and communication (C3) in a network-centric warfare environment via direct contact with battlefield commanders in the AOR. This also provides battlefield commanders with the capability to communicate with senior leaders while aboard OSA/VIP/SAM aircraft regarding emerging GWOT threats within the AOR. If funding is not received, the Air Force will struggle to meet its mission to operate and maintain the C3 systems/networks for the executive aircraft fleet. C3 at peak capability is crucial at a time when negotiations and face-to-face dialogue between senior U.S and foreign leaders are vital to the stabilization and future of Iraq and Afghanistan.

Funding Totals	11,996	0	12,284	12,284
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

Detail by Subactivity Group

I. Description of Operations Financed:

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operations ENDURING FREEDOM (OEF) and IRAQI FREEDOM (OIF) with the capability to initiate and sustain contingency operations and wartime requirements through prepositioning War Readiness Materials (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 2.1 Temporary Duty	447	0	458	458
a. <u>Narrative Justification:</u> FY07 funding supports temporary duty, deployment gear (uniforms, boots, and related gear), supplies, equipment and other personnel support costs of deploying War Readiness Materials (WRM) specialists in support of the USCENTCOM AOR.				
2. 2.3 Medical Support/Health Services	2,663	0	2,727	2,727
b. <u>Narrative Justification:</u> Funding supports the Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) emergency response program. CBRNE ensures on site commanders have the initial medical response capabilities required to identify threat agents rapidly, decontaminate patients, and treat patients exposed to CBRNE materials to minimize loss of life, maximize mission recovery, and minimize adverse impact on operations. Examples of CBRNE requirements include threat agent surveillance, immediate medical response kits, pharmaceuticals, laboratory response equipment, and patient decontamination kits. Many of these requirements have a relatively short shelf life and require periodic reconstitution.				
3. 3.7 Other Services and Misc. Contracts	16,409	0	16,803	16,803
c. <u>Narrative Justification:</u> Funding supports incremental contract purchases associated with war reserve material and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the AOR sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. BEAR kits include tent sets, field kitchen sets, maintenance sets, power production equipment, shelters, airfield support, hygiene, water production and environmental control supplies.				
• Funding sustains current levels and as hardened facilities become available at the AOR sites, this reduces the reliance on WRM assets being drawn from the BEAR kits. As an example when part of a tent city at Balad Air Base, Iraq is replaced by hardened living trailers, the tents are reconstituted and returned to the BEAR kits instead of drawing additional tents from the BEAR kits to replace the tent city. As these transitions occur, funding requirements increase in SAG 11Z as the new facilities are outfitted to support the warfighters.				
Funding Totals	19,519	0	19,988	19,988

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Depot Maintenance

Detail by Subactivity Group

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, Other Major End Items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the United States with the capability of meeting the nation's mobility needs in support of the Global War on Terror (GWOT). The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this sub-activity group as a direct result of GWOT.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with GWOT; our industry partners also have capacity to add workload. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 3.5.3 Flying Operations DPEM	110,419	0	209,000	209,000
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Narrative Justification: Continuous on-going mobilization of aircraft forces in and out of the AOR in support of OIF/OEF accelerates the need for depot level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OIF and OEF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.

- The flying operations DPEM requirements cover 35 aircraft PDM for the C-5, C-130, and KC-135; and approximately 20 depot engine overhauls for engines supporting the C-5, C-130, and KC-135. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's OIF/OEF requirements.

Funding Totals	110,419	0	209,000	209,000
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

Mobility Operations Facilities Sustainment, Restoration and Modernization (FSRM) funds Global War on Terror (GWOT) readiness requirements in support of Air Mobility Command's airlift operations. Funding provides for civilian workforce, associated travel and transportation costs, supplies and contract services.

Funding provides for multiple facility and airfield projects in support of troop movement and cargo for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Funding also supports the personnel, supplies and temporary duty for these critical upgrades.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group.

1.	3.4. Facilities/Base Support	1,429	0	1,464	1,464
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a. **Narrative Justification:** Funds provide critical pavement and infrastructure systems repair in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

- The critical FSRM program supports twelve wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line to much more complex projects such as the design and construction of taxiways, helicopter landing pads, and road construction and repair. Further examples of repair and minor construction projects supported would include airfield lighting and navigation aids, power production facilities, aircraft parking, fuel delivery systems, fire protection systems and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area. Another critical facet of this program are Contingency Construction Authority (CCA) projects that exceed the normal \$750K minor construction threshold that would generally categorize a construction project as Military Construction (MILCON). The authority for CCA construction projects is contained in the language of Title 10, United States Code (USC), Section 2808. Specific provisions of this legislation permit, following authorization from the Office of the Secretary of Defense and congressional notification, construction of projects exceeding \$750K assuming they are of a temporary nature and not intended for long term use/occupancy by U.S. Armed Forces up to an annual threshold of \$100M.

Funding Totals		1,429	0	1,464	1,464
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. The Base Support program provides for both in-house and contractual support for critical mission readiness at 12 installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Mobility Command personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Air Mobility Command personnel prosecuting wartime operations in support of the GWOT mission.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	1.0 Personnel	9,872	0	10,109	10,109
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a. Narrative Justification: Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with GWOT operations.

- Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member’s deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these GWOT civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.	2.0 Personnel Support	33,640	0	34,447	34,447
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b. Narrative Justification: Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members’ household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members’ families; and morale, welfare and recreation activities for deployed members.

- Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Global War on Terror.

3.	3.0 Operating Support	49,556	0	50,746	50,746
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c. Narrative Justification: Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting the Global War on Terrorism. This requirement includes force deployment, sustainment and equipping of flying operations for tasked personnel and assets.

- Funding continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Global War on Terror.

Funding Totals	93,068	0	95,302	95,302
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Recruit Training

Detail by Subactivity Group

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	53	0	54	54
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- a. Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding support the travel, transportation and equipment for member’s deployments. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles. It is projected that in FY 2007 members assigned under this subactivity will deploy to the AOR. Without funding support the members will be unable to deploy and will not have the appropriate equipment to fulfill their mission in the GWOT.

Funding Totals		53	0	54	54
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of United States Air Force Academy (USAFA) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support USAFA personnel prosecuting wartime operations in support of the GWOT mission.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	1,475	0	1,510	1,510
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a. Narrative Justification: Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members’ household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members’ families; and morale, welfare and recreation activities for deployed members.

- Continues to support the mobilization of forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Global War on Terror.

Funding Totals	1,475	0	1,510	1,510
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks for convoy operations in Iraq; which prepares airmen for contingency operations in support of the Global War on Terror (GWOT). In addition this SAG includes In-Lieu of Training (Air Force Support to the Army). The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 3.7 Other Services and Miscellaneous Contracts	26,496	23,200	65,036	88,236
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- a. **Narrative Justification:** This program funds expenses associated with In Lieu of Training (Air Force Support to the Army) in the AOR. Expenses include Temporary Duty for travel, supplies, equipment and salaries necessary for continuing this critical sister service mission.
- In Lieu of Training, Air Force Support to Army: This is an expanded Air Force requirement where Air Force personnel are being tasked “in-lieu-of” (ILO) Army service members. As Individual Augmentees (IA), they perform missions with and for the Army. These missions include: Engineering to support facilities and utilities, Explosive Ordinance Detection, Military Intelligence, Logistics, Military Police, Chaplain and Civil Affairs. This requirement includes TDY travel to and from various training locations prior to members augmenting the ILO missions. Training includes but not limited to the Basic Combat Convoy Course at Camp Bullis; Live Fire Training at Ft. Carson; and the Tractor Trailer Course at Ft McClellan. Training provided by the Army prior to deployment to the AOR. The Air Force mission requires Airmen to train to fight alongside other service warriors on the ground, track ILO/IA airmen, and provide command and control of airmen attending ILO/IA training. In order to accomplish this mission, funding requirements include: Equipment and gear to meet soldier standards and Temporary Duty and travel expenses to and from training, an average of 45 days.
- If not funded, the Air Force will not be able to provide the necessary skill sets required to augment Army personnel in these critical missions. This ultimately impacts the Air Force’s ability to effectively complete its mission and ensure survivability of airmen and soldiers while operating in a combat zone.

Funding Totals	26,496	23,200	65,036	88,236
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

Detail by Subactivity Group

I. Description of Operations Financed:

This SAG supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM and Operation ENDURING FREEDOM (OEF).

The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

23	0	25	25
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1. **2.0 Personnel Support:** Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- FY 2007 funding supports temporary duty and deployment gear for pilots and other support personnel deploying to the AOR. This requirement funds per diem and other incidentals such as transporting excessive gear required for members deploying. Without adequate funding individuals will not have the necessary equipment to perform missions in the AOR.

Funding Totals	23	0	25	25
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides for critical specialized skill training to support members deploying to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for OIF and OEF.

The professional development education subactivity group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Global War on Terror (GWOT). The personnel deploying are from all Air Force career fields. Funding support deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of OIF and OEF.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	676	0	692	692
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- a. Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).
- Funding support the travel, transportation and equipment for member’s deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.
 - In FY 2006 members assigned under this subactivity deployed to the AOR. Without funding support the members would not have been able to deploy and would not have had the appropriate equipment to fulfill their mission in the GWOT.

Funding Totals		676	0	692	692
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	1,212	0	1,241	1,241
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a. Narrative Justification: This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding support the travel, transportation and equipment for member’s deployments. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.
- In FY 2006 members assigned under this subactivity deployed to the AOR. Without funding support the members would not have been able to deploy and would not have had the appropriate equipment to fulfill their mission in the GWOT.

Funding Totals		1,212	0	1,241	1,241
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

The critical Facilities Sustainment, Restoration and Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects.

Program funding provides for facility projects in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF). Critical projects are required stateside to train and prepare additional forces for war. The forces that require training in this case are the Military Working Dogs (MWD). Also financed are deployment costs associated with for civil engineers to the Area-of Responsibility (AOR).

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group.</u>				
1. 2.1 Personnel Support	87	0	89	89
a. <u>Narrative Justification:</u>	This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).			
•	Funding support the travel, transportation and equipment for member’s deployments. Members include electricians, environmentalists, construction repair and carpenters. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.			
•	In FY 2007, Military Working Dogs (MWD) and their handlers are expected to deploy to the AOR under this subactivity group. Without additional funding support the members will not be able to deploy with the appropriate equipment to fulfill their mission in the GWOT.			
2. Facilities/Base Support	2,263	0	2,317	2,317
b. <u>Narrative Justification:</u>	The USCENTAF Senior Airfield Authority is responsible for all base operating support and minor construction throughout the AOR.			
•	Funding reflects projects and sustainment for the Security Forces MWD Facility at Lackland Air Force Base, Texas. Since 9/11 the demand for MWDs and MWD Handlers has dramatically increased for all four uniformed services. Funding for the MWD program is critical as this program’s graduates are “in the fight.” Without funding, the DoD would continue to have MWD Handler shortages. These shortages will have a significant impact on MWD Security Operations throughout the Department of Defense and other participating federal agencies, specifically, across the Air Force, Army, Marine Corps and Navy.			
Funding Totals	2,350	0	2,406	2,406

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Education and Training Command (AETC) troops, wartime readiness gear, personal protective, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Education & Training Command (AETC) personnel prosecuting wartime operations in support of the GWOT mission.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	1.0 Civilian Personnel	719	0	735	735
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Narrative Justification: Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with GWOT operations.

- Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member’s deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these GWOT civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.

2.	2.0 Personnel Operations	8,565	0	8,771	8,771
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Narrative Justification: Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members’ household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members’ families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.

- Continues to support the mobilization of Air Education & Training Command forces to the AOR in support of OIF/OEF. Requirement is based on same number of rotations of personnel during the fiscal year. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Global War on Terror.

3.	3.0 Operating Support	5,365	0	5,494	5,494
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Narrative Justification: Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Reconstitution of worn items is critical to sustaining the mission. Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.

Funding Totals		14,649	0	15,000	15,000
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Recruiting and Advertising

Detail by Subactivity Group

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command's (USCENTCOM's) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.0 Personnel Support	71	0	72	72
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a. Narrative Justification: This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding support the travel, transportation and equipment for member’s deployments. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles.
- In FY 2007 members assigned under this subactivity will continue to deploy to the AOR. Without funding support the members would not have been able to deploy and would not have had the appropriate equipment to fulfill their mission in the GWOT.

Funding Totals	71	0	72	72
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

Detail by Subactivity Group

I. Description of Operations Financed:

Logistics Operations funds Global War on Terror (GWOT) readiness requirements in support of Air Force Materiel Command's (AFMC) air logistics centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as pallets and nets; munitions for Major Commands and reserve components along with transportable battlefield communications systems.

Specific efforts support maintenance and aviation units in addition to supplying the Air Force pallets/nets for Operations IRAQI FREEDOM and ENDURING FREEDOM. The pallet/net inventory is repaired in AFMC and is the only AF certified means of securing airlift cargo. Resources also support purchased equipment maintenance, supplies, equipment, contractual services (including sustaining engineering for munitions), oil analysis, vehicles, common support equipment and exchangeable components. AFMC also purchases equipment in support of GWOT activities. One example is theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems, at both the depot and retail level. Further, program funding supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support Costs	1,795	0	1,838	1,838
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a. Narrative Justification: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support. Requirements are driven via rotation cycles managed by the Air and Space Expeditionary Force Center.

2.	3.0 Operating support	195,422	10,400	189,712	200,112
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b. Narrative Justification: As GWOT moves into its fourth year, the Air Force has experienced a steady flow of operating support requirements. Specifically, this program funds repair of war-related items such as pallets/nets, as well as Readiness Spares (RSP) kits for warfighters AF-wide. Also within this program are funded Command, Control, Communications and Computers (C4I) requirements requisite to effective operations in cyberspace.

- In FY 2007, Operating Support needs are broadly consistent with FY 2006. Funding supports RSP kits and pallets and nets. Also included are numerous C4I wartime needs, including Defense Information System Agency efforts to combat electronic intrusion attacks, COMSEC staffing, secure communications, and network operations support centers. RSP kits include consumable items such as pod spare parts, actuators, circuit cards, aircraft oils, hydraulic fluids, tires, wheels, steel banding, etc. that will support initial operations through the first 30 days of a deployment. It will also include parts to fix or replace the gun/gun barrel and parts to repair support equipment. The replacement of pallets and nets is critical to maintain the amount of cargo airlifted to and from the AOR. Nets are required to stabilize airlift cargo on the pallets, and are being used at a rate of 12,000 per month. The nets are the only AF certified means of securing airlift cargo on USAF aircraft. Pallets are the only items available to use to move cargo on USAF airlift missions. Without adequate funding for RSP kits and communication equipment that make it to and from the fight on pallets and nets, aircraft availability to the Combatant Commander will be degraded.
- Readiness Spare kits (RSP) kits are platform specific (meaning they differ from airframe to airframe). Kits provide key spares for aircraft during deployment periods. As units transition to and from the AOR, their RSP are sent forward with unit equipment to operate for a short periods of time. Examples of RSP kit items include: circuit cards, black boxes and consumables (gaskets, nuts, bolts,). Equipment is transported in large containers that have faced wear and tear over the years traveling to and from the GWOT. Without funding, aircraft could become non-mission capable due to not having parts and tools on-hand to quickly recover minor aircraft repairs. Funding ensures high levels of aircraft availability for the Combatant Commander.
- In FY 2006 there were multiple one-time purchases and expenses. Examples include the following: Corrosion surveys were conducted in FY 2006 to evaluate the state of Air Force equipment in the AOR. Investigations were conducted to screen commonly used decontaminants

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

by evaluating their corrosive effect on the static properties of structural metallic materials. Additionally, FY 2006 funds were provided to replace materials that had degraded in multiple contingency locations, as the harsh deployment environment led to major equipment repairs.

Funding Totals	197,217	10,400	191,550	201,950
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

Detail by Subactivity Group

I. Description of Operations Financed:

This subactivity Group funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements for Operations ENDURING FREEDOM and IRAQI FREEDOM.

In support of the Global War on Terror, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 2.1 Personnel Support	1,075	0	1,101	1,101
a. <u>Narrative Justification:</u>	Funds temporary duty, deployment gear (uniforms, boots, and related gear), supplies, equipment, and other personnel support costs. The Air Force deploys military personnel on Air Expeditionary Cycles. Personnel who work at the various ACS activities are assigned into the rotations. While deployed, personnel support their primary career field. Without adequate funds the Air Force will not have enough technical personnel within the AOR to complete GWOT mission.			
Funding Totals	1,075	0	1,101	1,101

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Servicewide Transportation

Detail by Subactivity Group

I. Description of Operations Financed:

This Subactivity Group supports the Second Destination Transportation (SDT) program for U.S. Central Command's Area of Responsibility (AOR) in support of Operation IRAQI FREEDOM and Operation ENDURING FREEDOM. The three commodities that encompass SDT are Air Post Office Mail, a centrally managed account, and port handling fees.

Specific efforts of Servicewide Transportation provide direct support to all personnel, both combat and combat support forward deployed. The Air Post Office (APO) Mail program provides for the transportation and distribution of U.S. mail for all Air Force personnel and activities deployed in support of the Global War on Terror, a critical morale issue in a wartime environment. This activity includes distribution of APO mail to, from, and between AOR locations. The SDT centrally-managed account provides for the movement of Air Force materiel (e.g., vehicles and munitions) between supply/repair facilities and AOR locations. It includes airlift by the Air Mobility Command and over-ocean movement by the Military Surface Deployment and Distribution Command. The third commodity, port handling, reimburses the Military Surface Deployment and Distribution Command for port handling costs associated with military shipping, documentation, and contingency cargo planning.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 4.6 Second Destination Transportation	246,371	0	113,776	113,776
b. <u>Narrative Justification:</u> Program funding covers the shipment of goods to and from the AOR.				
<ul style="list-style-type: none"> • FY 2006 reflects planned expenses for the shipment of good and services to and from the AOR. The amount actually spent is dependant on the freight being shipped, frequency and the weight and size of packaging. This account fluctuates from year to year depending on how frequently personnel and units change rotation cycles. If not funded the shipment of mail ceases to the AOR causing severe low troop morale. In addition critical equipment will not be provided to personnel in the AOR ultimately degrading the ability to prosecute the GWOT. 				
Funding Totals	246,371	0	113,776	113,776

FY 2006
Actuals

----- FY 2007 -----
Title IX **Supplemental** **Total**

Second Destination Transportation
FY 2006 Statistics

Second Destination Transportation	Pounds via Air	Pounds via Ship
Vehicles-any/all		
Munitions-ammunition and weapons		
Engines-All types for all aircraft		
Support Equipment-nuts/bolts any items to support equipment in AOR		
Comm Equipment-crypto		
Subsistence		
TOTAL	46,466,997	140,150,991

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Operations finance deployment costs associated with personnel assigned to this subactivity group. The personnel deploying civil engineers trained in construction, environmental compliance, explosive ordinance disposal and carpentry.

FY 2006
Actuals

----- FY 2007 -----
Title IX Supplemental Total

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 2.1 Temporary Duty	142	0	145	145
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a. a. **Narrative Justification:** This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding support the travel, transportation and equipment for member's deployments. The personnel deploying civil engineers trained in construction, environmental compliance, explosive ordinance disposal and carpentry. Without funding members will not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

Funding Totals	142	0	145	145
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Force Materiel Command personnel prosecuting wartime operations in support of the GWOT mission.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 1.0 Civilian Personnel	3,505	0	3,582	3,582
a. <u>Narrative Justification:</u>	Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with GWOT operations.			
•	Funds temporary home station civilian over hires to provide critical continuity of operations during the period of military member's deployments. Examples of critical areas supported include first responders such as firefighters, security forces, explosive ordnance disposal and service related backfills for dining hall personnel. Additionally, Air Force Civil Servants also deploy to the AOR in direct support of wartime operations providing critical skill sets such as civil engineering support and communications. Failure to fund these GWOT civilian pay and allowances will result in critical COCOM warfighting manpower requirements going unfilled.			
2. 2.0 Personnel Support	12,092	0	5,129	5,129
b. <u>Narrative Justification:</u>	Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.			
•	Continues to support the mobilization of Air Force Material Command forces to the AOR in support of OIF/OEF. Requirement is based on the number of rotations of personnel during the fiscal year. The Air Force operates on an Air Expeditionary Force rotation cycle where the number of personnel deploying may fluctuate from year to year. This rotational cycle can cause spikes in funding as seen in FY06. Funds the cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in the Global War on Terror.			

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
3.0 Operating Support	6,319	0	6,413	6,413

Narrative Justification: These funds support personnel training (includes antiterrorism pre-deployment and contingency proficiency training); supplies, equipment and other operating support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of OIF and OEF.

- Funds provide for “Brave Defender” pre-deployment training. Pre-deployment training is located at Eglin Air Force Base, FL. Developed by the Security Forces Regional Training Center, it prepares security forces troops from Air Force Material Command, Air Force Space Command, Air Education and Training Command, United States Air Force Academy, and Air Mobility Command for success in the field by the decision-making tools and up-to-date techniques necessary to succeed in a fluid, fast-paced combat environment. The structure of the 2-week course mirrors situations likely to be faced in the AOR. Student throughput increased from 840 students in FY2006 to over 1,500 students in FY2007. If not funded, security forces personnel will not have access to the latest training available, including current enemy and friendly activities in the AOR, and the knowledge necessary to take control of a situation when necessary.

Funding Totals	21,916	0	15,124	15,124
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

Detail by Subactivity Group

I. Description of Operations Financed:

This program includes funding to host the Air Force Crisis Action Team and for the Air Force Combat Operations Center which provides senior leadership with real-time global information regarding Air Force Global War on Terror operations. In addition, the Air Force Security Forces Center provides contract security guards, explosive detectors and dog teams to support worldwide installation entry control, commercial vehicle inspections, and visitor control center support. Security Forces personnel are engaged at extremely high operations tempo in high threat environments in support of the Global War on Terrorism.

The program funds critical investigative services in high threat areas and deployed locations in support of the Global War on terror. This program finances costs associated with the maintenance and sustainment of seven joint worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities in support of the Global War on Terror. In addition this program supports the travel and transportation of personnel to and from the Area-of-Responsibility.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.1 Temporary Duty	638	82	571	653
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a. Narrative Justification: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI Freedom (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding supports Special Agents who are often called upon to provide such tasks as investigative services in high-risk environments, forensic support for post-blast and terrorist incidents, critical liaison with foreign local counterparts, and liaison with foreign/local intelligence/force protection sources in the different theaters. Agents on the ground allow timely and accurate intelligence. Without funding support the members will not be able to deploy and will not have had the appropriate equipment to fulfill their mission in the GWOT.

2.	3.6 Command, Control Communication and Computers (C4I)	1,336	518	850	1,368
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b. Narrative Justification: Funds costs associated with Command, Control, Communications and Computers (C4I) in support of the GWOT. C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.

- Funding supports maintenance and sustainment of seven Joint Worldwide Intelligence Communications System (JWICS) that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities. JWICS provides communication connectivity enabling reach-back of information to Combatant Commanders. This information is used in direct support of intra-theater forces. Lack of funding will result in loss of timely wartime intelligence and terrorism information to the field and in theater agents. Without adequate funding Combatant Commanders will not have the proper communication tool to communicate Top Secret information to leadership.

Funding Totals		1,974	600	1,421	2,021
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

Detail by Subactivity Group

I. Description of Operations Financed:

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to the Global War on Terror (GWOT). This program provides for essential communication services via robust Command, Control, Communications, and Computer (C4I) systems at contingency and forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the OPERATION IRAQI FREEDOM and OPERATION ENDURING FREEDOM Area of Responsibility (AOR). Combat forces are supported through the Defense Information Systems Network (DISN) access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1. 3.6 Command, Control, Communications and Computers (C4I)	39,809	0	40,765	40,765
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a. Narrative Justification: Funds critical services associated with Command, Control, Communications and Computers (C4I) in support of the GWOT. C4I is a creation of a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.

- Funds are to support the warfighters through various C4I common user and data communications services technological upgrades, such as:
 - 24-hour Joint Worldwide Intelligence Communications System network designed to meet the requirements for highly classified multi-media intelligence communications worldwide.
 - Defense Switched Network a worldwide telephone network that has multilevel precedence and preemption capabilities, that is utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation.
 - Defense RED Switch Network provides secure voice services. This global, secure voice service provides the President, Secretary of Defense, Joint Chiefs of Staff, combatant commanders and selected agencies with command and control secure voice capabilities.
 - Defense Messaging System provides a multilevel messaging service that makes available secure organizational messaging to the warfighter.
 - Secure/unsecure internet access.
- These critical services allow the warfighters to engage in essential inter- and intra-theater communications that rapidly accomplish mission objectives. In addition, warfighters rely on immediate and timely information through reachback capabilities with their counterparts and/or by data at their fingertips. C4I provides capabilities that are not only essential but critical in the ability to presenting decisive information required by the warfighter to prepare and conduct combat missions. Without the availability of C4I, critical decisions will not get transferred rapidly to the warfighters which could affect their safety and survival in the theater of operations.

Funding Totals	39,809	0	40,765	40,765
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Personnel Programs

Detail by Subactivity Group

I. Description of Operations Financed:

This subactivity group supports Forces Deployed to U.S. Central Command's (USCENTCOM) Area-of-Responsibility (AOR) for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

Operations finance deployment costs associated with personnel assigned to this subactivity group. Members include personnel specialists and other who deploy in support of their primary Air Force Specialty.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.1 Temporary Duty	217	0	222	222
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Narrative Justification: The program funds temporary duty, to include transportation, lodging and per diem of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding supports the travel, transportation and equipment for member’s deployments. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

Funding Totals		217	0	222	222
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

Detail by Subactivity Group

I. Description of Operations Financed:

This Subactivity Group funds various programs that support Air Force units in the continental United States (CONUS) and those units forward deployed around the world in support of Operation IRAQI FREEDOM and Operation ENDURING FREEDOM. Funds support civilian personnel, and the travel and transportation of personnel, supplies and equipment.

Included in this program is the Air Force portion of the Department of Defense's counter-drug program in Afghanistan. The account supports centrally-managed communications programs that provide the warfighter with the necessary communications equipment to successfully engage in GWOT operations. Also included in this program is the GeoBase installation mapping and visualization program, as well as the Chaplain Service Worldwide Support Program.

	FY 2006	*----- FY 2007 -----*		
	<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 1.2 Civilian Pay and Allowances	323	0	331	331
a. <u>Narrative Justification:</u>	This program funds civilian pay and allowances in support of the GWOT through temporary overhire civil servants augmenting offices short of personnel due to GWOT commitments.			
2. 2.0 Personnel Support	996	0	1,020	1,020
b. <u>Narrative Justification:</u>	Funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).			
•	Funding supports the travel, transportation and equipment for member's deployments. Members include Headquarters Air Force personnel deployed from various careers fields in support of mission needs in their primary Air Force specialty. Without funding members would receive less than adequate training necessary to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days			
3. 3.7 Other Services and Miscellaneous Contracts	45,054	0	46,135	46,135
c. <u>Narrative Justification:</u>	This program provides for services, payments, and other miscellaneous contract support directly supporting the personnel in the fight on the Global War on Terror.			
•	This program funds the GeoBase maintenance contract, which provides technical support reachback for the warfighter to maintain readiness while ensuring interoperability of joint map-enabled systems. This system represents the Air Force net-centric geospatial mapping capability for expeditionary and garrison installation visualization. Without funding, warfighters will not be able to successfully maintain mission readiness and fully achieve mission objectives in the AOR.			
Funding Totals	46,373	0	47,486	47,486

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Personnel Support

Detail by Subactivity Group

I. Description of Operations Financed:

This Subactivity Group funds activities which provide vital morale, health, wellness, security and family support to airmen deployed around the globe participating in the Global War on Terror. This program provides essential support and services to service members and their families.

Specific efforts include support of the Air Force Mortuary Affairs Program.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

3.3 Other Supplies and Equipment	2,542	0	2,603	2,603
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a. **Narrative Justification:** Funding supports miscellaneous supplies and equipment required in support of OIF and OEF for the Dover Air Force Base, Delaware Port Mortuary. This mortuary is the Department of Defense's initial casualty processing point. Funding supports the casualty processing, system and supports modifications that are required to meet information security requirements, as well as new requirements submitted by the Armed Forces Medical Examiner and other agencies.

- Funding supports equipment and maintenance and operation of the Dover Port Mortuary. This includes digital/virtual identification equipment to meet mass fatality processing requirements. The new digital/virtual identification equipment replaces equipment whose life-expectancy has been reduced by five years due to excessive use. New equipment includes: digital x-ray machine, dental digital x-ray machine, medical digital e-ray autopsy and mass fatality digital tracking. Currently installed equipment is requiring increased maintenance and some items are becoming inoperable. Failure to fund this requirement could lead to long identification validation periods.

Funding Totals	2,542	0	2,603	2,603
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Facilities Sustainment, Restoration and Modernization

Detail by Subactivity Group

I. Description of Operations Financed:

This subactivity group funds virtual mapping of critical forward location airfield pavement and infrastructure projects required to support and maintain mission effectiveness for Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF) locations.

Funding supports Air Force Civil Engineering capability to commanders at bases in the Area-of-Responsibility (AOR).

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group.

1.	3.4. Facilities/Base Support	813	0	0	0
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a. **Narrative Justification:** Critical FSRM program provides funding for forward location airfield pavement and infrastructure systems support and restoration and modernization projects.

Funding Totals		813	0	0	0
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Base Support

Detail by Subactivity Group

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Global War on Terror (GWOT). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations for all Air Force deployed personnel.

Base Support activities include programs that provide for wartime readiness gear, personal protective gear, equipment/vehicle maintenance and equipment and supplies. Funding of these critical activities, supplies and equipment ensures installations can fully support deployed Air Force personnel prosecuting wartime operations in support of the GWOT mission.

	<u>FY 2006</u> <u>Actuals</u>	*----- FY 2007 -----*		
		<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
II. <u>Financial Summary (\$ in Thousand)</u>				
A. <u>Subactivity Group</u>				
1. 3.0 Operating Support	41,914	0	2,862	2,862
a. <u>Narrative Justification:</u> Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members not being prepared to fight and win the GWOT.				
• The decrease is due to a one-time contract to purchase 361,905 Individual First Aid kits for a total modernization of the First Responder First Aid Kits. These kits are used by members to assist in rendering self-aid, buddy care, care for minor injuries, trauma, assist in rendering CPR and splint wounds. Each kit is vacuum sealed in a waterproof/chemical resistant package which extends the First Aid Kit shelf life by 3 to 5+ years. The overall objective is to ensure USAF warfighter are provided the most effective medical care during the initial response phase in a battlefield environment. The kits provide warfighters the initial medical care which could save them from serious infection, permanent disability and possibly loss of life.				
• Funds support mobility gear and readiness equipment for personnel to include chemical and biological protection.				
Funding Totals	41,914	0	2,862	2,862

DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

Detail by Subactivity Group

I. Description of Operations Financed:

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General (SAF/IG). It functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in the Global War on Terror by providing top-notch investigative support and valuable intelligence information to the combatant and Service component commanders. AFOSI, with its headquarters at Andrews AFB, MD, conducts specialized investigative support in such disciplines as forensics, behavioral sciences, and hypnosis. AFOSI agents are deployed around the world, in multiple AORs, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (Polygraph) and technical surveillance countermeasures programs, it offers a wide variety of services to a diverse customer base. AFOSI also plays a key role in computer intrusion investigations and DoD counterdrug programs.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	2.0 Personnel Support	9,376	0	9,601	9,601
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a. Narrative Justification: This program funds temporary duty, deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility in support of Operation IRAQI FREEDOM (OIF) and Operation ENDURING FREEDOM (OEF).

- Funding supports Counterintelligence and Force Protection providing the Commander of CENTCOM with the ability to directly analyze the threat of foreign intelligence collection against US and coalition forces. Additionally, funds the Defense Computer Forensic Laboratory to support large-scale GWOT investigations. Without funding, the Air Force will be unable to directly collect or analyze threats of foreign intelligence collection against US and coalition forces, which will directly impact a command's ability to make effective war-fighting decisions or take proactive measures.
- Funding supports the travel, transportation and equipment for members' deployments. The personnel deploying are highly trained in the following areas: psychophysiological detection of deception (polygraph) and technical surveillance countermeasures. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life. The Air Force operates on Air Expeditionary Force rotation cycles and deploys members for an average of 120 days.

2.	3.7 Other Services and Miscellaneous Contracts	211,272	46,289	93,241	139,530
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b. Narrative Justification: This program funds requirements for deployment and sustainment activities directly supporting the deployment/mobilization of active duty, Air National Guard (ANG), Air Force Reserve (AFR) personnel supporting the Global War on Terror. Funding supports other services and contracts in association with investigative support, psycho physiological detection and deception and surveillance countermeasures.

- Funding request supports the Headquarters Air Force Office of Special Investigation (AFOSI) in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications. Without funding, special agents will be unable to provide Commanders reliable/timely data for command judgment/decisions on critical intelligence/criminal efforts. Terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life. Without funding, AFOSI will substantially reduce Personnel Security Investigations (PSI), threat reduction investigations, criminal death cases and fraud support world-wide in support of the Global War on Terror.
- Funding increase is due to classified program – details provided under higher classification.

Funding Totals		220,648	46,289	102,842	149,131
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DEPARTMENT OF THE AIR FORCE
Global War on Terror (GWOT) / Regional War on Terror (RWOT)

Operation and Maintenance, Air Force
Budget Activity: Administration & Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

Detail by Subactivity Group

I. Description of Operations Financed:

This Subactivity Group supports Air Force participation with coalition nation partners in the Global War on Terror, specifically related to support efforts in Afghanistan.

Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control (AEW&C) program.

FY 2006	*----- FY 2007 -----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>

II. Financial Summary (\$ in Thousand)

A. Subactivity Group

1.	3.7 Other Services and Misc Contracts	23,077	0	23,631	23,631
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a. Narrative Justification: Funds support activities at the Coalition Liaison Center (formerly known as the Coalition Village). In addition, funding support the deployment and sustainment of C4I directly supporting active duty, Air National Guard (ANG), Air Force Reserve (AFR) personnel serving in the Central Command area of operations (AOR) to include the Horn of Africa.

- These are model driven outputs for the people and assets operating in the AOR as identified in the Operation Plan (OPlan) and Time Phased Force Deployment Data (TPFDD). Funding supports subject matter expert linguists under the Joint Rapid Acquisition Cell (JRAC), Bilingual, Bicultural Advisory Program. The JRAC is a process to facilitate Joint Urgent Operational Needs (JUONs). This program assisted the Combatant Commander to meet warfighting needs when time constraints make the typical acquisition process non-responsive. It focuses on needs that, if unfilled, could result in the loss of life, injury, or the failure of a mission. This program will be executed under the Army by the Multi-national Force-Iraq (MNF-I). This funding also supports activities at the Coalition Liaison Center. Of the 64 Coalition Nations with liaison officers currently at Headquarters Central Command, 31 are receiving assistance under USC Title 10, Chapter 53, Sec 1051a. Without continued support, the US would risk losing representation from these nations as part of the coalition in the GWOT.
- Additionally these funds support Foreign Media Analysis (FMA) and Counterintelligence and Force Protection. FMA has expanded from print media only to analysis of all media; and counterintelligence and force protection analyzes the threat of foreign intelligence collection against US and coalition forces.

Funding Totals		23,077	0	23,631	23,631
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