

Fiscal Year (FY) 2006/FY 2007 Budget Estimates

AIR FORCE RESERVE



**FY 2007
MILITARY CONSTRUCTION
PROGRAM**

February 2005

Justification Data Submitted to Congress

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2007**

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**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 2007 MILITARY CONSTRUCTION PROJECTS LIST

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORM 1391 PAGE #</u>
California	March ARB C-17 Alter General Maintenance Hangars	10,300	10,300	1
Florida	Patrick AFB Wing Headquarters	13,700	13,700	5
Ohio	Wright-Patterson AFB C-5 Alter Facility for Reserve Training	<u>2,700</u>	<u>2,700</u>	9
	SUBTOTAL	26,700	26,700	
	TOTAL IN THE UNITED STATES	26,700	26,700	
	Unspecified Minor Construction	5,040	5,040	
	Planning & Design	<u>4,822</u>	<u>4,822</u>	
	GRAND TOTAL	36,562	36,562	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 2007 MILITARY CONSTRUCTION PROJECTS
NEW/CURRENT MISSION, ENVIRONMENTAL LIST

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	NEW, CURRENT <u>ENVIR</u>	<u>FOOTPRINT</u>
March ARB, CA	C-17 Alter General Maintenance Hangars	10,300	New	Existing
Patrick AFB, FL	Wing Headquarters	13,700	Current	New
Wright-Patterson AFB, OH	C-5 Alter Facility for Reserve Training	<u>2,700</u>	New	Existing
TOTAL		26,700		
SUBTOTALS:				
	New Mission	13,000		
	Current Mission	13,700		
	Environmental	0		
	Unspecified Minor Construction	5,040		
	Planning & Design	<u>4,822</u>		
FY 2007 APPROPRIATIONS TOTAL:		36,562		

SECTION 1
SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

MAJOR CONSTRUCTION

FY 2007 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

No special program considerations in FY 2007.

SECTION 2

BUDGET APPENDIX EXTRACT

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

FY 2007 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$36,562,000 to remain available until September 30, 2011.

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New Mission/Environmental/Current Mission Listing," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

SECTION 3

**INSTALLATION AND PROJECT JUSTIFICATION DATA
DD FORMS 1391 AND DD FORMS 1390**

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2005			
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CALIFORNIA				4. PROJECT TITLE C-17 ALTER GENERAL MAINTENANCE HANGARS				
5. PROGRAM ELEMENT 55396F		6. CATEGORY CODE 211-152	7. PROJECT NUMBER PDPG 020204		8. PROJECT COST (\$000) 10,300			
9. COST ESTIMATE								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
ADD/ALTER HANGAR 423					SM	2,750	1,002	2,756
ALTER HANGAR 2303					SM	7,400	720	5,328
ALTER HANGAR 2306					SM	4,369	125	546
ANTITERRORISM/FORCE PROTECTION					LS			83
SUPPORTING FACILITIES								560
UTILITIES								(560)
SUBTOTAL								9,273
CONTINGENCY (5%)								464
TOTAL CONTRACT COST								9,737
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								555
TOTAL REQUEST								10,292
TOTAL REQUEST (ROUNDED)								10,300
EQUIPMENT FROM OTHER APPROPRIATIONS								0
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Alter existing fuel cell hangar, and existing multi-purpose maintenance hangar to accommodate C-17 aircraft. Alter existing inspection hangar to accommodate KC-135 aircraft maintenance function displaced by C-17 beddown. Modify lighting, reconfigure tool cribs and administrative offices. Reconfigure and modify existing maintenance space to include electrical and fuel fume ventilation systems. Reconfigure hangar doors. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 100 Tons.								
11. REQUIREMENT: 14,519 SM ADEQUATE: 0 SM SUBSTANDARD: 14,519 SM PROJECT: Alter General Maintenance Hangars/Facilities 423, 2306, & 2303 REQUIREMENT: Existing hangar addition on facility 423 requires removal and replacement in order to accommodate C-17 aircraft. Utility and ventilation systems within the fuel cell require modification to conform to C-17 airframe maintenance standards. Door enclosures and utilities within facility 2303 require modification to accommodate C-17 aircraft. Administrative spaces within facility 2303 require alteration to accommodate maintenance management functions. Existing utilities and support equipment require alteration in facility 2306 in order to accommodate KC-135 maintenance operations. C-17 aircraft arrives FY05. CURRENT SITUATION: Hangar 423 (Fuel Cell) cannot accommodate the C-17 aircraft without modification of the hangar doors and associated structural eyebrow. Hangar 2303 cannot enclose the C-17 airframe (tail out) without modification to the hangar doors. The existing electrical and mechanical systems in both hangars must be altered to properly support C-17 maintenance functions. Administrative spaces in hangar 2303 also will require reconfiguration to properly support C-17 operations maintenance. Hangar 2306 cannot be used for KC-135 maintenance due to existing support equipment and utilities configuration. IMPACT IF NOT PROVIDED: Scheduled and unscheduled maintenance is limited for C-17s at March ARB, requiring either supplemental repair at another location or some critical maintenance operations will have to be worked in outdoor/ramp conditions. KC-135 maintenance functions displaced by the C-17 beddown will have to be worked outdoors. ADDITIONAL: POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. MODIFICATION WORK: 14,519 SM = 156,281 SF. JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.								

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 2005
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3. INSTALLATION AND LOCATION
MARCH AIR RESERVE BASE, CALIFORNIA

4. PROJECT TITLE C-17 ALTER GENERAL MAINTENANCE HANGARS	5. PROJECT NUMBER PDPG 020204
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12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS

- a. Date Design Started Sep 2005
- b. Parametric Cost Estimate used to develop costs MCACES
- c. Percentage Complete as of January 1, 2006 35%
- d. Date Design 35% Complete Dec 2005
- e. Date Design Complete - (If design-build, construction complete) Jun 2006

2. BASIS

- a. Standard or Definitive Design - Yes ___ No X.
- b. Where Design Was Most Recently Used N/A.

3. COST (Total) = c = a + b or d + e (\$000)

- a. Production of Plans and Specifications (35% design) ()
- b. All Other Design Costs (Design-build) ()
- c. Total (1,424)
- d. Contract (A-E) (891)
- e. In-house (management) (533)

4. CONSTRUCTION START Nov 2006

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
<u>Or Requested</u>			
N/A			

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 2005												
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CALIFORNIA		4. AREA CONSTR COST INDEX 1.01												
5. FREQUENCY AND TYPE UTILIZATION Daily training and command operations of the Reserve C-141 and KC-135 Training and Operational missions at March ARB.														
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS Three Army National Guard Armories														
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>211-152</td> <td>C-17 Alter Gen. Maintenance Hangar</td> <td>14,519 SM</td> <td>10,300</td> <td>Sep 2005</td> <td>Jun 2006</td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	211-152	C-17 Alter Gen. Maintenance Hangar	14,519 SM	10,300	Sep 2005	Jun 2006
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>									
211-152	C-17 Alter Gen. Maintenance Hangar	14,519 SM	10,300	Sep 2005	Jun 2006									
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction														
9. LAND ACQUISITION REQUIRED		NONE <i>(Number of Acres)</i>												
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>							
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>										
11. RPM BACKLOG AT THIS INSTALLATION (\$000): 32,441														

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 2005
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3. INSTALLATION AND LOCATION

MARCH AIR RESERVE BASE, CALIFORNIA

11. PERSONNEL STRENGTH AS OF AUG 2004

	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	945	89	574	282	3,330	602	2,728
ACTUAL	1,155	103	572	480	3,569	575	2,994

12. RESERVE UNIT DATA

UNIT DESIGNATION	STRENGTH	
	AUTHORIZED	ACTUAL
336th Air Refueling Squadron	52	63
4th Air Force	91	87
4th Combat Camera Squadron	126	134
452nd Air Mobility Wing	80	93
452nd Operational Group	139	135
452nd Maintenance Group	558	607
452nd Mission Support Group	562	688
452nd Medical Group	493	482
50th Aerial Port Squadron	240	233
56th Aerial Port Squadron	244	239
604th Regional Support	93	96
701st Combat Operations Squadron	131	116
729th Airlift Squadron	109	128
730th Airlift Squadron	100	121
752nd Aircraft Maintenance Squadron	131	149
752nd Medical Squadron	164	180
904th Civil Engineer Flight	15	18
OL HQ Health Professional Recruiting Flight	2	0
Total	3,330	3,569

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ASSIGNED
C-141	2	4
KC-135	8	8
C-141 Converting to C-17		

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 2005	
3. INSTALLATION AND LOCATION PATRICK AIR FORCE BASE, FLORIDA			4. PROJECT TITLE WING HEADQUARTERS		
5. PROGRAM ELEMENT 55396F		6. CATEGORY CODE 610-129	7. PROJECT NUMBER SXHT 973008		8. PROJECT COST (\$000) 13,700
9. COST ESTIMATE					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
HEADQUARTERS FACILITY		SM	3,910	2,172	8,493
ANTITERRORISM/FORCE PROTECTION		LS			75
COMMUNICATIONS INFRASTRUCTURE		LS			112
RELOCATE REFUELER VEHICLE COMPLEX		LS			1,743
SUPPORTING FACILITIES					1,355
BLDG. DEMOLITION		SM	492	116	(57)
PAVEMENTS DEMOLITION		SM	14,214	12	(171)
CONTAMINATED SOIL REMOVAL		LS			(210)
PAVEMENTS		LS			(287)
SITE IMPROVEMENTS		LS			(450)
UTILITIES		LS			(180)
SUBTOTAL					11,778
CONTINGENCY (5%)					589
TOTAL CONTRACT COST					12,367
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					705
DESIGN-BUILD COST					618
TOTAL REQUEST					13,690
TOTAL REQUEST (ROUNDED)					13,700
EQUIPMENT FROM OTHER APPROPRIATIONS					530
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct multi-story steel frame facility with concrete foundation and floor slab, insulated concrete tile roofing system, CMU or steel stud walls with exterior finish compatible with base architectural standards. Work includes all utilities and communications (conduit and wiring) and the construction of areas for classroom training, administration work, storage, vertical transportation and restrooms. Site work will include pavements, sidewalks, storm water drainage / retention system, landscaping and fencing. Existing 45th Space Wing Refueler Vehicle complex will be demolished and relocated to provide the site for the new 920th Rescue Wing's Headquarters Facility. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 140 Tons.</p>					
<p>11. REQUIREMENT: 3,910 SM ADEQUATE: 0 SM SUBSTANDARD: Host space on loan 2,800 SM PROJECT: Construct 920th Rescue Wing Headquarters Facility. REQUIREMENT: Per Site Survey conducted 5 Feb 02, the conversion from Rescue Group to Rescue Wing status will require a new headquarters facility for the 920th Rescue Wing. The Wing provides combat rescue support for the Aerospace Expeditionary Force, the space shuttle and other launch programs at Cape Canaveral. Additional duties include assisting in local search and rescue operations. Adequate space is required for the Wing's administration and training. CURRENT SITUATION: The majority of the current 920th Rescue Wing's functions are located on the third floor of Bldg. 423 at Patrick AFB. Various other Wing functions are dispersed across the base. As the 920th grew from a Squadron to a Group and then to Wing status, no consolidation of space was provided. The available space in Bldg. 423 cannot accommodate all of the proposed Wing functions. Furthermore, Bldg. 423 is remotely located from the unit's operations and maintenance facilities, making command and control of personnel a major issue during Unit Training Assembly weekends. IMPACT IF NOT PROVIDED: The current space will not allow for the most efficient and effective management of wing operations. There will be no space to house the newly assigned wing personnel. Mission readiness and wing morale will degrade due to the lack of adequate working space. ADDITIONAL: Candidate for comprehensive interior design. Other appropriations funding: \$530K for furnishings. POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. New Work: 3,910 SM = 42,087 SF. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.</p>					

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 2005
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3. INSTALLATION AND LOCATION
PATRICK AIR FORCE BASE, FLORIDA

4. PROJECT TITLE WING HEADQUARTERS	5. PROJECT NUMBER SXHT 973008
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12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS

- a. Date Design Started Sep 2003
- b. Parametric Cost Estimate used to develop costs PACES
- c. Percentage Complete as of January 1, 2005 50%
- d. Date Design 35% Complete Nov 2004
- e. Date Design Complete - (If design-build, construction complete) Jun 2008

2. BASIS

- a. Standard or Definitive Design - Yes ___ No X.
- b. Where Design Was Most Recently Used N/A.

3. COST (Total) = c = a + b or d + e (\$000)

- a. Production of Plans and Specifications (35% design) (411)
- b. All Other Design Costs (Design-build) (207)
- c. Total (618)
- d. Contract (A-E) ()
- e. In-house (management) ()

4. CONSTRUCTION START Nov 2006

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
<u>Furnishings</u>	<u>3740</u>	<u>Or Requested</u>	<u>530</u>
		FY2007	

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 2005																		
3. INSTALLATION AND LOCATION PATRICK AIR FORCE BASE, FLORIDA		4. AREA CONSTR COST INDEX 0.97																		
5. FREQUENCY AND TYPE UTILIZATION One unit training assembly per month, 15 days annual field training per year, daily use by technician/AGR force and for training.																				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS One Air Force Station																				
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>141-753</td> <td>Add/Alter Rescue Squadron Operations Facility</td> <td>2,122 SM</td> <td>2,090</td> <td>Dec 2004</td> <td>Jul 2005</td> </tr> <tr> <td>610-129</td> <td>Wing Headquarters</td> <td>3,910 SM</td> <td>13,700</td> <td>Sep 2003</td> <td>Jun 2008</td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	141-753	Add/Alter Rescue Squadron Operations Facility	2,122 SM	2,090	Dec 2004	Jul 2005	610-129	Wing Headquarters	3,910 SM	13,700	Sep 2003	Jun 2008
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>															
141-753	Add/Alter Rescue Squadron Operations Facility	2,122 SM	2,090	Dec 2004	Jul 2005															
610-129	Wing Headquarters	3,910 SM	13,700	Sep 2003	Jun 2008															
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction.																				
9. LAND ACQUISITION REQUIRED		<u>NONE</u> <i>(Number of Acres)</i>																		
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>													
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>																
11. RPM BACKLOG AT THIS INSTALLATION (\$000): 165,263																				

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 2005
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3. INSTALLATION AND LOCATION

PATRICK AIR FORCE BASE, FLORIDA

11. PERSONNEL STRENGTH AS OF AUG 2004

	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	229	34	165	30	832	156	676
ACTUAL	269	40	203	26	970	176	794

12. RESERVE UNIT DATA

UNIT DESIGNATION	STRENGTH	
	AUTHORIZED	ACTUAL
301st Rescue Squadron	109	113
39th Rescue Squadron	111	109
920th Aeromedical Staging Squadron	183	243
920th Aircraft Maintenance Squadron	85	93
920th Logistics Readiness Flight	19	22
920th Maintenance Group	11	11
920th Maintenance Operations Flight	19	19
920th Maintenance Squadron	158	195
920th Mission Support Group	5	6
920th Mission Support Squadron	62	97
920th Operations Group	12	11
920th Operations Support Flight	18	16
920th Rescue Wing	39	35
OL 610th Recruiting Flight	1	0
Total	832	970

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ASSIGNED
HC-130N/P	5	5
HH-60G	8	9

1. COMPONENT AIR FORCE RESERVE		FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2005		
3. INSTALLATION AND LOCATION WRIGHT-PATTERSON AIR FORCE BASE, OHIO				4. PROJECT TITLE C-5 ALTER FACILITY FOR RESERVE TRAINING			
5. PROGRAM ELEMENT 55396F		6. CATEGORY CODE 171-445	7. PROJECT NUMBER ZHTV 059019		8. PROJECT COST (\$000) 2,700		
9. COST ESTIMATE							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
ALTER BLDG 4014 FOR RESERVE TRAINING				SM	4,217	373	1,573
ANTITERRORISM/FORCE PROTECTION				LS			15
SUPPORTING FACILITIES							846
COMMUNICATIONS				LS			(30)
UTILITIES				LS			(275)
INTERIOR DEMOLITION & DEBRIS REMOVAL				LS			(93)
TEMPORARY FACILITIES				SM	1,770	253	(448)
SUBTOTAL							2,434
CONTINGENCY (5%)							122
TOTAL CONTRACT COST							2,556
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)							146
TOTAL REQUEST							2,702
TOTAL REQUEST (ROUNDED)							2,700
EQUIPMENT FROM OTHER APPROPRIATIONS							200
<p>10. Description of Proposed Construction: Alter existing Bldg. 4014 to support functions currently located in Bldg. 4042. Space will be provided to support Security Forces training, including simulated firing range, Aeromedical Staging Squadron training, Combat Logistics Support Squadron, and the Civil Engineer Unit. Interior walls and finishes along with any modifications in lighting, electrical, mechanical and communications systems will be included. Includes all site work, supporting utilities and temporary facilities. The proposed project shall be designed and constructed according to current AT/FP standards. Air Conditioning: 150 Tons.</p>							
<p>11. REQUIREMENT: 4,217 SM ADEQUATE: 0 SUBSTANDARD: 3,094 SM <u>PROJECT:</u> Alter Bldg. 4014 for Reserve Training <u>REQUIREMENT:</u> Per site survey conducted Feb 02, Bldg. 4014 will be extremely oversized for its current occupant after aircraft conversion. In order to make the best use of that facility space, it will be renovated to support several other functions now residing in substandard facilities. This beddown plan supports the active duty need to free up space for their functions. C-5 aircraft arrives FY06. <u>CURRENT SITUATION:</u> Reserve Security Forces, Aeromedical Staging Squadron, and Civil Engineering functions currently reside in a facility that is coded for demolition. It is an old, metal roof, igloo-type facility, which dates back to WWII. The space is dismal, poorly configured, and does not provided adequate environmental controls. The Combat Logistics Support Squadron is remotely located from the rest of the Reserve functions in a facility that is needed to support an active duty function. A consolidated, properly configured facility is needed to efficiently administer training and control of Reserve functions. <u>IMPACT IF NOT PROVIDED:</u> Failure to reconfigure existing space and eliminate unneeded space will force AFRC to continue to maintain and operate old, inefficient facilities. This also contributes to lower morale and mission degradation. <u>ADDITIONAL:</u> POC: Ms. Donna Young, HQ AFRC/CEPR, DSN 497-1108. MODIFICATION WORK: 4,217 SM= 45,391 SF. This project is a candidate for Comprehensive Interior Design. Equipment from other appropriations: \$200K for furnishings. Once occupants from Bldg. 4042 move into the renovated Bldg. 4014 and other 445th Airlift Wing facilities, Bldg. 4042 will be transferred to active duty for disposition. <u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.</p>							

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 2005
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3. INSTALLATION AND LOCATION
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

4. PROJECT TITLE C-5 ALTER FACILITY FOR RESERVE TRAINING	5. PROJECT NUMBER ZHTV 059019
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12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS

- a. Date Design Started Jun 2005
- b. Parametric Cost Estimate used to develop costs PACES
- c. Percentage Complete as of January 1, 2006 55%
- d. Date Design 35% Complete Sep 2005
- e. Date Design Complete - (If design-build, construction complete) Jun 2006

2. BASIS

- a. Standard or Definitive Design - Yes ___ No X .
- b. Where Design Was Most Recently Used N/A .

3. COST (Total) = c = a + b or d + e (\$000)

- a. Production of Plans and Specifications (35% design) (___)
- b. All Other Design Costs (Design-build) (___)
- c. Total (270)
- d. Contract (A-E) (213)
- e. In-house (management) (57)

4. CONSTRUCTION START Dec 2006

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

Equipment	Procuring	Fiscal Year	Cost
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
		<u>Or Requested</u>	
Furnishings	3740	FY2008	200

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2005																																																							
3. INSTALLATION AND LOCATION WRIGHT-PATTERSON AIR FORCE BASE, OHIO					4. AREA CONSTR COST INDEX 0.96																																																							
5. FREQUENCY AND TYPE UTILIZATION Daily training and command operations of the Reserve Airlift missions at Wright-Patterson Air Force Base.																																																												
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS 1 Air National Guard Base																																																												
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: right;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>211-111</td> <td>C-5 Scheduled Maintenance Hangar</td> <td>5,665 SM</td> <td style="text-align: right;">15,300</td> <td>Feb 04</td> <td>Sep 04</td> </tr> <tr> <td>171-212</td> <td>C-5 Alter Flight Simulator Facility</td> <td>372 SM</td> <td style="text-align: right;">800</td> <td>Sep 04</td> <td>Aug 05</td> </tr> <tr> <td>211-179</td> <td>C-5 Fuel Systems Maintenance Hangar</td> <td>3,266 SM</td> <td style="text-align: right;">10,500</td> <td>Aug 04</td> <td>Jun 07</td> </tr> <tr> <td>141-753</td> <td>C-5 Squadron Operations Facility</td> <td>2,845 SM</td> <td style="text-align: right;">5,750</td> <td>Sep 04</td> <td>Aug 05</td> </tr> <tr> <td>211-152</td> <td>C-5 Alter Maintenance Shops</td> <td>930 SM</td> <td style="text-align: right;">800</td> <td>Sep 04</td> <td>Aug 05</td> </tr> <tr> <td>113-321</td> <td>C-5 Airfield Pavements, Phase 2</td> <td>37,222 SY</td> <td style="text-align: right;">4,400</td> <td>Oct 04</td> <td>Aug 05</td> </tr> <tr> <td>121-122</td> <td>C-5 Alter Fuel Hydrant Systems</td> <td>8 Pits</td> <td style="text-align: right;">1,600</td> <td>Oct 04</td> <td>Aug 05</td> </tr> <tr> <td>171-445</td> <td>C-5 Alter Facility for Reserve Training</td> <td>4,217 SM</td> <td style="text-align: right;">2,700</td> <td>Jun 05</td> <td>Jun 06</td> </tr> </tbody> </table>							<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	211-111	C-5 Scheduled Maintenance Hangar	5,665 SM	15,300	Feb 04	Sep 04	171-212	C-5 Alter Flight Simulator Facility	372 SM	800	Sep 04	Aug 05	211-179	C-5 Fuel Systems Maintenance Hangar	3,266 SM	10,500	Aug 04	Jun 07	141-753	C-5 Squadron Operations Facility	2,845 SM	5,750	Sep 04	Aug 05	211-152	C-5 Alter Maintenance Shops	930 SM	800	Sep 04	Aug 05	113-321	C-5 Airfield Pavements, Phase 2	37,222 SY	4,400	Oct 04	Aug 05	121-122	C-5 Alter Fuel Hydrant Systems	8 Pits	1,600	Oct 04	Aug 05	171-445	C-5 Alter Facility for Reserve Training	4,217 SM	2,700	Jun 05	Jun 06
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8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION																																																												
9. LAND ACQUISITION REQUIRED					<u>NONE</u> (Number of Acres)																																																							
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11. RPM BACKLOG AT THIS INSTALLATION (\$000): 414,153																																																												

1. COMPONENT AIR FORCE RESERVE	FY 2007 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 2005		
3. INSTALLATION AND LOCATION WRIGHT-PATTERSON AIR FORCE BASE, OHIO							
11. PERSONNEL STRENGTH AS OF AUG 2004							
	PERMANENT (Civilians, AGRs, Active)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	408	37	336	35	1,915	276	1,639
ACTUAL	383	37	309	37	2,137	301	1,836
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>				<u>STRENGTH</u>		
					<u>AUTHORIZED</u>		<u>ACTUAL</u>
	87th Aerial Port Squadron				188		210
	89th Airlift Squadron				100		116
	356th Airlift Squadron				100		117
	445th Aeromedical Evacuation Squadron				141		147
	445th Aeromedical Staging Squadron				196		192
	445th Aerospace Medicine Squadron				72		97
	445th Aircraft Maintenance Squadron				233		227
	445th Airlift Control Flight				16		8
	445th Airlift Wing				47		61
	445th Civil Engineering Squadron				135		181
	445th Combat Logistics Support Squadron				110		129
	445th Communications Flight				21		30
	445th Logistics Readiness Squadron				73		94
	445th Maintenance Group				15		16
	445th Maintenance Operations Flight				39		34
	445th Maintenance Squadron				216		220
	445th Mission Support Group				6		4
	445th Mission Support Flight				39		57
	445th Operations Group				13		14
	445th Operations Support Squadron				71		74
	445th Security Forces Squadron				54		73
	445th Services Flight				20		33
	604th RCT Flight				4		0
	OL S AFR CM				3		2
	OL 1B Health Professional Recruiting Flight				3		1
				Total	1,915		2,137
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>				<u>AUTHORIZED</u>		<u>ASSIGNED</u>
	C-141C				14		16
	Converting to C-5						

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2007**

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE
PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION \$5,040,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$1,500,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2005	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION			
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER AFRC 070341	8. PROJECT COST (\$000) 5,040		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION		LS			5,040
SUBTOTAL					5,040
TOTAL CONTRACT COST					5,040
TOTAL REQUEST					5,040
10. Description of Proposed Construction:					
11. REQUIREMENT: As required. <u>PROJECT:</u> Unspecified Minor Construction <u>REQUIREMENT:</u> This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$1,500,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY 07. <u>IMPACT IF NOT PROVIDED:</u> No means to accomplish exigent projects costing less than \$1,500,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.					

SECTION 4
PLANNING AND DESIGN

1. COMPONENT AIR FORCE RESERVE	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 2005	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE PLANNING AND DESIGN			
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER AFRC 070313	8. PROJECT COST (\$000) 4,822		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS			4,822
SUBTOTAL					4,822
TOTAL CONTRACT COST					4,822
TOTAL REQUEST					4,822
10. Description of Proposed Construction:					
<p>11. REQUIREMENT: As required.</p> <p><u>PROJECT</u>: Planning and Design. (Current Mission)</p> <p><u>REQUIREMENT</u>: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission beddown projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.</p> <p><u>IMPACT IF NOT PROVIDED</u>: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.</p>					

SECTION 5

FUTURE-YEARS DEFENSE PROGRAM

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

FY	State	Base	Project	Type	Footprint	PA	
08	FL	Eglin AFB – Aux 3	Visiting Quarters	Current Mission	Existing	5,500	
08	IN	Grissom ARB	Control Tower	Current Mission	New	5,400	
08	MS	Keesler AFB	Aerial Port Facility	Current Mission	New	6,900	
08	LA	Barksdale AFB	B-52 Fuel Cell Maintenance	Current Mission	New	11,700	
08	OH	Youngstown ARS	Joint Services Lodging Facility	Current Mission	New	11,300	
08	PA	Pittsburgh ARS	Visiting Quarters	Current Mission	Existing	10,500	
08	WI	General Mitchell Field ARS	Airfield Fire and Rescue Station	Current Mission	New	8,300	
						Total Projects	59,600
						Planning and Design	5,624
						Unspecified MC	4,536
						Total FY08 Program	69,760
09	AZ	Luke AFB	Maintenance Storage	Current Mission	New	2,300	
09	FL	Homestead ARB	Add/Alter Aerial Port Facility	Current Mission	New	2,300	
09	GA	Robins AFB	Band Complex	Current Mission	New	7,400	
09	GA	Robins AFB	Consolidated Headquarters Admin Facility	Current Mission	Existing	7,900	
09	LA	Barksdale AFB	RED HORSE Vehicle Maintenance	Current Mission	Existing	3,500	
09	LA	NAS JRB New Orleans	Command Post & Comm Facility	Current Mission	Existing	4,650	
09	LA	NAS JRB New Orleans	Joint Armed Forces Reserve Training	Current Mission	New	3,600	
09	NJ	McGuire AFB	Civil Engineer Training Facility	Current Mission	Existing	3,800	
09	OK	Tinker AFB	KC-135 Squadron Operations Facility	Current Mission	New	4,700	
09	PA	Pittsburgh ARS	Wing Headquarters Facility	Current Mission	Existing	10,000	
09	PA	Willow Grove ARS	Add/Alter Security Forces Facility	Current Mission	New	2,800	
09	WI	General Mitchell Field ARS	Security Forces Complex	Current Mission	Existing	4,700	
						Total Projects	57,650
						Planning and Design	5,707
						Unspecified MC	6,000
						Total FY09 Program	69,357

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

FY	State	Base	Project	Type	Footprint	PA	
10	AL	Maxwell AFB	Aircraft Parking Ramp	Current Mission	Existing	12,800	
10	AZ	Luke AFB	944th Civil Engineering Squadron Building	Current Mission	New	5,900	
10	DE	Dover AFB	Wing Headquarters	Current Mission	New	3,300	
10	FL	Homestead ARB	Visiting Quarters	Current Mission	New	6,900	
10	GA	Dobbins ARB	Visiting Quarters	Current Mission	New	7,700	
10	MA	Westover ARB	Visiting Quarters	Current Mission	New	8,900	
10	NJ	McGuire AFB	Add/Alter Wing Headquarters	Current Mission	Existing	4,200	
10	OH	Youngstown ARS	Joint Services Lodging Facility	Current Mission	New	11,000	
10	PA	Willow Grove ARS	Add to Base Civil Engineering	Current Mission	New	4,350	
						Total Projects	65,050
						Planning and Design	6,596
						Unspecified MC	6,039
						Total FY10 Program	77,685
11	CA	Beale AFB	Consolidated Training	Current Mission	New	1,750	
11	CA	Travis AFB	Airlift Control Flight General Training Facility	Current Mission	New	2,400	
11	CA	Travis AFB	C-17 & C-5 Squadron Operations and Aircraft Generation Squadron Facility	Current Mission	New	12,300	
11	CA	Travis AFB	Communications Squadron Training Facility	Current Mission	New	2,300	
11	FL	Eglin AFB – Aux 3	Repair Aprons	Current Mission	Existing	6,800	
11	HI	Hickam AFB	624th Regional Support Group HQ	Current Mission	New	4,900	
11	LA	NAS JRB New Orleans	Engine Run-Up	Current Mission	New	6,900	
11	MN	Minneapolis-St Paul ARS	Construct Fire Training Facility	Current Mission	New	2,200	
11	MS	Keesler AFB	Aeromedical Staging Squadron	Current Mission	New	2,200	
11	MO	Whiteman AFB	Squadron Operations Facility	Current Mission	New	5,100	
11	NJ	McGuire AFB	Airlift Control Flight Facility	Current Mission	New	2,200	
11	NY	Niagara Falls ARS	Visiting Quarters	Current Mission	Existing	8,200	
11	TX	NAS Ft Worth JRB	Aircraft Generation Facility	Current Mission	New	1,750	
11	TX	Lackland AFB	Consolidated Maintenance Facility	Current Mission	Existing	9,200	
						Total Projects	68,200
						Planning and Design	6,732
						Unspecified MC	5,802
						Total FY11 Program	80,734