

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE		
INSTALLATION AND LOCATION HICKLEY AIR FORCE BASE COLORADO				COMMAND: AIR FORCE SPACE COMMAND			5. AREA CONST COST INDEX 1.02			
Personnel Strength AS OF 30 SEP 03 END FY 2008	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
	368	2216	835	0	0	0	42	1013	1607	
	365	2154	791	0	0	0	42	1013	1607	5,97
. INVENTORY DATA (\$000)										
Total Acreage:		3,832								
Inventory Total as of : (30 Sep 03)					242,560					
Authorization Not Yet in Inventory:					57,700					
Authorization Requested in this Program:					12,247					
Authorization Included in the Following Program:		(FY 2006)			23,189					
Planned in Next Three Years Program:					60,500					
Remaining Deficiency:					12,000					
Grand Total:					408,196					
. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)										
CATEGORY		PROJECT TITLE		SCOPE		COST \$,000		DESIGN START		STATUS CMPL
36-773	Chapel Center		2,248 SM		6,100		Apr-03		Sep-04	
37-884	Child Development Center		2,423 SM		6,147		Apr-03		Sep-04	
		Total				12,247				
.a. Future Projects: Included in the Following Program: (FY2006)										
31-111	ADAL Communications Complex		5,666 SM		10,600					
24-135	Consolidated Fuels Center		420K GL		7,089					
40-873	Leadership Development Ctr		2,100 SM		5,500					
		Total				23,189				
.b. Future Projects: Typical Planned Next Three Years:										
10-243	Consolidated Services Facility		3,171 SM		4,000					
42-758	Logistics Complex		1,900 SM		5,500					
71-476	Small Arms Range		605 SM		10,400					
30-835	Security Forces Operations Facility		2,390 SM		7,700					
30-441	Education Center		2,045 SM		6,200					
14-425	Vehicle Maintenance Facility		1,812 SM		4,600					
79-511	Fire Training Facility		1 EA		3,500					
151-147	Widen 6th Avenue (DAR)		1524 LM		3,500					
30-837	Entry Control Facility		167 SM		2,500					
42-674	ADAL Fitness Center		687 SM		3,500					
42-758	Consolidated Base Warehouse		9,293 SM		9,100					
		Total				60,500				
.c. Real Property Maintenance Backlog This Installation (\$M) 33										
0. Mission or Major Functions: A space group; a space warning squadron; an operations support squadron; Aerospace Data Facility; an Air Force Reserve Command space warning squadron; and an Air National Guard wing with F-16 aircraft.										
1. Outstanding pollution and Safety (OSHA) Deficiencies:										
a. Air pollution		0								
b. Water Pollution		0								
c. Occupational Safety and Health		0								
d. Other Environmental		0								

DD Form 1390, 24 Jul 00

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE			
INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE COLORADO			COMMAND: AIR FORCE SPACE COMMAND			5. AREA CONST COST INDEX 1.02				
6. Personnel Strength	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
	AS OF 30 SEP 03	368	2216	835	0	0	0	42	1013	
END FY 2008	365	2154	791	0	0	0	42	1013	1607	5,972
7. INVENTORY DATA (\$000)										
Total Acreage: 3,832										
Inventory Total as of : (30 Sep 03) 242,560										
Authorization Not Yet in Inventory: 57,700										
Authorization Requested in this Program: 12,247										
Authorization Included in the Following Program: (FY 2006) 35,607										
Planned in Next Three Years Program: 53,900										
Remaining Deficiency: 0										
Grand Total: 402,014										
8. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)										
CATEGORY COST DESIGN STATUS										
CODE	PROJECT TITLE		SCOPE	\$,000	START	C M P L				
736-773	Chapel Center		2,248 SM	6,100	Apr-03	Sep-04				
737-884	Child Development Center		2,423 SM	6,147	Apr-03	Sep-04				
Total				12,247						
9a. Future Projects: Included in the Following Program: (FY2006)										
442-758	Logistics Complex		1,900 SM	4,000						
740-873	Leadership Development Ctr		2,100 SM	5,400						
610-243	Consolidated Services Facility		3,171 SM	6,200						
730-441	Education Center		2,045 SM	4,200						
730-835	Security Forces Operations Facility		2,390 SM	7,200						
124-135	Consolidated Fuels Center		420K GL	8,607						
Total				35,607						
9b. Future Projects: Typical Planned Next Three Years:										
131-111	ADAL Communications Facility		3,347 SM	10,900						
171-476	Outdoor Arms Range		605 SM	3,100						
214-425	Vehicle Maintenance Facility		1,812 SM	4,500						
179-511	Fire Training Facility		1 EA	3,500						
721-312	Dormitory, 132 RM		132 RM	8,300						
851-147	Widen 6th Avenue		1524 M	3,000						
742-674	Fitness Center Addition		687 SM	3,500						
442-758	Consolidated Base Warehouse		9,293 SM	9,100						
851-147	Upgrade Base Infrastructure PH IV		1 EA	8,000						
Total				53,900						
9c. Real Property Maintenance Backlog This Installation (\$M) 33										
10. Mission or Major Functions: A space group; a space warning squadron; an operations support squadron; Aerospace Data Facility; an Air Force Reserve Command space warning squadron; and an Air National Guard wing with F-16 aircraft.										
11. Outstanding pollution and Safety (OSHA) Deficiencies:										
a. Air pollution 0										
b. Water Pollution 0										
c. Occupational Safety and Health 0										
d. Other Environmental 0										

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO		4. PROJECT TITLE CHAPEL CENTER		
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 730-773	7. PROJECT NUMBER CRWU043006	8. PROJECT COST (\$000) 6,147	
9. COST ESTIMATES				
ITEM	I/M	QUANTITY	UNIT	COST
CHAPEL CENTER FACILITY				4,361
CHAPEL CENTER	SM	2,423	1,780	(4,313)
ANTITERRORISM/FORCE PROTECTION	SM	2,423	20	(48)
SUPPORTING FACILITIES				1,180
UTILITIES	LS			(180)
PAVEMENTS	LS			(450)
SITE IMPROVEMENTS	LS			(240)
SPECIAL FOUNDATIONS	LS			(260)
COMMUNICATION SUPPORT	LS			(50)
SUBTOTAL				5,541
CONTINGENCY (5.0 %)				277
TOTAL CONTRACT COST				5,818
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)				332
TOTAL REQUEST				6,150
TOTAL REQUEST (ROUNDED)				6,147
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(228.0)
<p>10. Description of Proposed Construction: Single-story steel frame structure with reinforced concrete foundation and slab for expansive soils, slit-face CMU exterior with finish system accents and standing seam metal roof. Space for worship, administration and religious education. Includes utilities, access, parking, site preparation, and all other support. Comply with DoD force protection requirements per unified facilities criteria.</p> <p>Air Conditioning: 400Tons</p>				
<p>11. REQUIREMENT: 2,423 SM ADEQUATE: 0 SM SUBSTANDARD: 546SM</p> <p>PROJECT: Construct a chapel center. (New Mission)</p> <p>REQUIREMENT: A 300 seat chapel center is required to provide ministry, counseling services, and religious education to meet the needs of permanent party personnel and their dependents assigned to Buckley AFB. The chapel center will be multi-functional in design to accommodate use by other base organizations. Air Force Space Command became the base host on 1 Oct 00 per direction from the SECAF and the CSAF. The transition plan has authorized the standup of an Air Base Wing to support the active duty military and their dependents. An on-base chapel center is required to meet the moral and spiritual, counseling, and religious education needs of active duty military personnel and their families. The facility is sized for 2482 active duty members. Estimated dependent population is 3,413. Total population served is 5,895. Installation is authorized a 300 seat chapel center per the USAF "Religious Facility Design Guide", February 2000.</p> <p>CURRENT SITUATION: The Buckley Air Force Base chapel is located within a temporary modular structure, originally installed in 1996 and converted in 2000, as an expedient</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO			4. PROJECT TITLE CHAPELCENTER	
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 730-773	7. PROJECT NUMBER CRWU043006	8. PROJECT COST (\$000) 6,147	
<p>olution to the transition of this ANG base to an active duty base. This modular structure also houses three other base support activities and is undersized for logistical services; lacks the space and privacy for religious education and base counseling services. This is forcing active duty personnel and their families to attend services off base. The chapel must have a full religious program, to include social and educational programs to enhance the "Quality of Life" within the community.</p> <p>IMPACT IF NOT PROVIDED: Lack of space seriously impacts the entire chapel program. The chapel community acts as an unofficial forum for the base's mission and morale. The families and singles who attend the chapel, commit themselves to good mental health and mutual support as they practice their faith. The continued lack of space will drive more and more people away from the chapel reducing base cohesiveness and a sense of community.</p> <p>ADDITIONAL: This project meets the scope/criteria specified in Air Force Handbook 32-084, "Facility Requirements" and the Air Force "Religious Facilities Design Guide". A preliminary analysis of reasonable options for accommodating this project (status quo, renovation, upgrade/removal, new construction, and/or leasing) was done. It indicates there is only one option, new construction, that will meet operational requirements. Because of this a full economic analysis was not performed. A Certificate of Exemption has been prepared. Base Civil Engineer: Lt Col Alfred C. Schaxff, (303) 677-6501. Chapel Center: 2,423 SM = 26,081 SF.</p> <p>JOINT USE CERTIFICATION: This facility is programmed for joint use with the Army, Navy and Marine Corps; however, it is fully funded by the Air Force.</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO		4. PROJECT TITLE CHAPELCENTER	
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 730-773	7. PROJECT NUMBER CRWU043006	8. PROJECT COST (\$000) 6,147
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			01-APR-03
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2004			15%
* (d) Date 35% Designed			15-SEP-03
(e) Date Design Complete			01-SEP-04
(f) Energy Study/Life-Cycle analysis was/will be performed			YES
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)			
(a) Production of Plans and Specifications			368
(b) All Other Design Costs			184
(c) Total			552
(d) Contract			460
(e) In-house			92
(4) Construction Contract Award			04 DEC
(5) Construction Start			05 FEB
(6) Construction Completion			06 FEB
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
COMMUNICATIONS	3080	2005	78
FURNISHINGS	3400	2005	150

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO			4. PROJECT TITLE CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 740-884	7. PROJECT NUMBER CRWU043007	8. PROJECT COST (\$000) 6,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST
CHILD DEVELOPMENT CENTER (192 PN)					4,040
CHILD DEVELOPMENT CENTER		SM	2,248	1,780	(4,001)
ANTITERRORISM/FORCE PROTECTION		SM	2,240	17	(38)
SUPPORTING FACILITIES					1,490
UTILITIES		I LS			(260)
PAVEMENTS		LS			(350)
SITE IMPROVEMENTS/PLAYGROUND/STORAGE		LS			(560)
SPECIAL FOUNDATIONS		IS			(280)
COMMUNICATION SUPPORT		LS			(40)
SUBTOTAL					5,530
CONTINGENCY (5.0 %)					276
TOTAL CONTRACT COST					5,806
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)					331
TOTAL REQUEST					6,137
TOTAL REQUEST (ROUNDED)					6,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,019.0)
10. Description of Proposed Construction: Single-story structural steel frame with reinforced concrete foundation and floor slab. Brick exterior, finish system accents, and standing seam metal roof. Includes pick-up/drop-off area, outdoor play area, utility spaces, utilities, parking, access, site preparation, and all other support. Comply with DoD force protection requirements per unified facilities criteria. Air Conditioning: 773Tons					
11. REQUIREMENT: 4,254 SM ADEQUATE: 2,006 SM SUBSTANDARD : 0 SM PROJECT: Construct a child development center. (New Mission) REQUIREMENT: Adequate child care facilities are required to accommodate the dependent children of growing numbers of USAF personnel assigned to Buckley Air Force Base resulting from the establishment of a new active duty Air Base Wing. The Secretary of the Air Force and the Chief of Staff of the Air Force established Air Force Space Command as the installation host effective 1 October 2000. CURRENT SITUATION: The existing child development center at Buckley AFB was constructed for a capacity of 214 children. This center is utilized to its maximum capacity now with an active waiting list of approximately 115 children. The addition of another 385-plus active duty personnel will generate an estimated demand for an additional 125 spaces. This will create a deficit of approximately 240 spaces. Using the 80% rule, 192 spaces will be required to fulfill the base requirements. Many service members are currently unable to enroll their children in the existing child development center due to the lack of capacity. Numerous child care centers exist in the metropolitan area; however, only one of these is accredited to Air Force standards. Fees charged by this Facility are two to three times the amount charged by the present child development					

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO		4. PROJECT TITLE CHILD DEVELOPMENT CENTER	
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 740-884	7. PROJECT NUMBER CRWU043007	8. PROJECT COST (\$000) 6,100
<p>enter and are unaffordable for most base personnel.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If a new child development center is not provided, families must continue to use expensive off-base programs or leave their children with unlicensed day-sitters. Families continue to expend up to \$2,500 per child per year plus travel expenses to use off-base facilities. Since off-base center schedules do not typically accommodate the shifts or long working hours of military personnel, they impose hardships on the military personnel forced to use them. With service members continuously on call for duty, it is imperative they have reliable, convenient, well-run, safe, healthy and affordable child care facilities.</p> <p><u>ADDITIONAL:</u> A preliminary analysis of reasonable options for accomplishing this project [status quo, renovation, upgrade/removal, new construction, and/or leasing] was done. It indicates that only one option, new construction, will meet operational requirements. Because of this, a full economic analysis was not performed. A Certificate of Exception has been prepared. This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". Base Civil Engineer: Lt Col Alfred C. Scharff, (303) 677-6501. Child Development Center: 2,248 SM = 24,197 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility is programmed for use with Navy, Army and Marine Corps dependent children; however it is fully funded by the Air Force.</p>			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION BUCKLEY AIR FORCE BASE, COLORADO		4. PROJECT TITLE CHILD DEVELOPMENT CENTER	
5. PROGRAM ELEMENT 35996	6. CATEGORY CODE 740-884	7. PROJECT NUMBER CRWU043007	8. PROJECT COST (\$000) 6.100

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	01-APR-03
(b) Parametric Cost Estimates used to develop costs	YES
• (c) Percent Complete as of 01 JAN 2004	15%
* (d) Date 35% Designed	10-SEP-03
(e) Date Design Complete	01-SEP-04
(f) Energy Study/Life-Cycle analysis was/will be performed	YES

(2) Basis:

(a) Standard or Definitive Design -	NO
(b) Where Design Was Most Recently Used -	

(3) Total Cost (c) = (a) t (b) or (d) t (e) : (\$000)

(a) Production of Plans and Specifications	366
(b) All Other Design Costs	183
(c) Total	549
(d) Contract	457
(e) In-house	92

(4) Construction Contract Award 04 DEC

(5) Construction Start 05 FEB

(6) Construction Completion 06 FEB

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.

b. Equipment associated with this project provided from other appropriations:

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
FURNISHINGS/KITCHEN EQUIPMENT	3400	2005	600
COMMUNICATIONS	3080	2005	69
PLAYGROUND EQUIPMENT	3080	2005	350

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE			
3. INSTALLATION AND LOCATION WINDALL AIR FORCE BASE FLORIDA			4. COMMAND: AIR EDUCATION AND TRAINING COMMAND			5. AREA CONST COST INDEX 0.79				
i. Personnel Strength	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
	AS OF 30 SEP 02	763	3432	1740	121	66	0	0	0	
END FY 2007	764	3588	1698	121	66	0	0	0	0	6,237
f. INVENTORY DATA (\$000)										
i. Total Acreage: 28,824										
j. Inventory Total as of : (30 Sep 02)										1,196,7414
k. Authorization Not Yet in Inventory:										52,117
l. Authorization Requested in this Program:										18,962
m. Authorization Included in the Following Program: (FY 2006)										24,000
n. Planned in Next Three Years Program:										9,975
o. Remaining Deficiency:										22950
p. Grand Total:										1,324,748
g. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)										
CATEGORY						COST		DESIGN		STATUS
CODE	PROJECT TITLE			SCOPE		\$,000	START	C M P L		
71-211	F-22 Operations Facility Addition			750 SM		1,548	Mar 03	Sep 04		
11-177	F-22 Squadron Operations/AMU			6,972 SM		17,414	Mar03	Sep 04		
Total						18,962				
h. a. Future Projects: Included in the Following Program: (FY2006)										
10-285	1 st Air Force Headquarters - Ph 2			6,040 SM		16,000				
21-312	Dormitory (120 RM)			120 RM		8,000				
Total						24,000				
h. b. Future Projects: Typical Planned Next Three Years:										
42-647	Fitness Center			5,306 SM		9,975				
Total						9,975				
h. c. Real Property Maintenance Backlog This Installation (\$M)										73
i. IO. Mission or Major Functions: A fighter training wing with three F-15 squadrons responsible for training all F-15 aircrews; Air Combat Command's Headquarters First Air Force, a weapons evaluation group, Southeast Air Defense Sector; and the Air Force Civil Engineering Support Agency.										
ii. Outstanding pollution and Safety (OSHA) Deficiencies:										
a. Air pollution										0
b. Water Pollution										0
c. Occupational Safety and Health										0
d. Other Environmental										0

DD Form 1390, 24 Jul 00

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION TYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22SQUAD OPS/AMU/HANGAR		
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 211-177	7. PROJECT NUMBER XLWU053001	8. PROJECT COST (\$000) 17,414	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
F-22 SQUAD OPS/AMU/HANGAR				11,221
MAINTENANCE HANGAR/AMU	SM	5,332	1,580	(8,425)
SQUADRON OPERATIONS	SM I	1,640	1,620	(2,657)
ANTITERRORISM FORCE PROTECTION	SM	6,972	20	(139)
SUPPORTING FACILITIES				4,450
UTILITIES	LS I			(1,650)
PAVEMENTS	LS I			(1,125)
SITE IMPROVEMENTS	LS I			(635)
RELOCATE RAMP LIGHTING	LS I			(620)
DEMOLITION	SM	1,921	62	(120)
ABATEMENT	SM	1,921	156	(300)
SUBTOTAL				15,671
CONTINGENCY (5.0 %)				784
TOTAL CONTRACT COST				16,454
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)				938
TOTAL REQUEST				17,392
TOTAL REQUEST (ROUNDED)				17,414
10. Description of Proposed Construction: Construct special foundation and pilings, split-faced masonry block and metal panel walls, standing seam metal roof, secure work areas, fire suppression/detection, and HVAC. Complete asbestos abatement, demolition of buildings (1,921 SM) and support utilities in way of construction. Include F-22 top secret security features and antiterrorism force protection measures.				
<u>Air Conditioning:</u> 225Tons				
11. REQUIREMENT: 393,859 SM ADEQUATE: 318,841 SM SUBSTANDARD: 71,233 SM				
<u>PROJECT:</u> Construct F-22 Consolidated Squadron Operations/AMU/Hangar (New Mission)				
<u>REQUIREMENT:</u> Adequately sized, configured and secure facility providing squadron operations, covered maintenance area and maintenance management space is required to support the beddown of the next generation F-22 fighter at Tyndall AFB. The F-22 is built with composite materials to meet stealth mission requirements. Due to the classified mission of the F-22 and the quick burn rate of composite materials, the maintenance facility must have a controlled environment, fire protection and security provisions. This project supports the delivery of aircraft in FY07 and beddown of the second F-22 training squadron at Tyndall AFB. Antiterrorism force protection measures will comply with minimum DoD Force Protection Construction Standards.				
<u>CURRENT SITUATION:</u> In order to accommodate the full F-22 training program, a second F-22 flying squadron will be established at Tyndall AFH. F-22s will be delivered in a phased program for pilot training as identified in the 2000 SATAF report. The F-15 training mission will continue and then slowly decline after the delivery of the second				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION TYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22SQUAD OPS/AMU/HANGAR	
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 211-177	7. PROJECT NUMBER XLWU053001	8. PROJECT COST (\$000) 17,414
<p>F-22 squadron. Since the F-15 mission will operate concurrently with the F-22 mission as it draws down, all existing aircraft maintenance units and hangar spaces will be required for the F-15 mission and the first half of the F-22 mission. In addition, the classified mission of the F-22 dictates that facilities cannot be shared. Presently, there are no facilities on base that can be converted for F-22 maintenance and flying operations. The main overhead electrical distribution feeder for the aircraft ramp lighting runs directly over the building site of this hangar. This feeder will have to be placed underground with new transformers. Also, because of the location, the installation and rearrangement of a portion of existing ramp/hangar access lighting (adjacent hangar) will be required.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Tyndall AFB will not be able to support this additive mission without a new consolidated operations/maintenance hangar. The F-22 pilot training program will not be able to provide enough trained pilots to keep pace with the production of the Air Force's newest weapon system.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air Force Handbook 32-1,084, "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, add to and alter, and new construction) indicates there is only one option that will satisfy operational requirements; therefore, a full economic analysis was not performed. A certificate of exception has been prepared. Base Civil Engineer: Lt Col Jerry K. Weldon (850) 283-3283. F-22 Consolidated Squadron Ops/AMU/Hangar: 6,972 SM = 75,018 SF; Squad Ops = 1,640 SM/17,646 SF, AMU/ Hangar = 5,332SM/57,372 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> Mission requirements, operational considerations and location are incompatible with use by other components.</p>			

.. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION PYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22SQUAD OPS/AMU/HANGAR	
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 211-177	7. PROJECT NUMBER XLWU053001	8. PROJECT COST (\$000) 17,414
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Project to be accomplished by design-build procedures			
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used -			
(3) All Other Design Costs			522
(4) Construction Contract Award			05 FEB
(5) Construction Start			05 APR
(6) Construction Completion			07 APR
(7) Energy Study/Life-Cycle analysis was/will be performed			YES
b. Equipment associated with this project provided from other appropriations: N/A			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION TYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22 OPERATIONS FACILITY ADDITION			
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 171-211	7. PROJECT NUMBER XLWU053002	8. PROJECT COST (\$000) 1.548		
9. COST ESTIMATES					
ITEM		I/M	QUANTITY	UNIT	COST
F-22 OPERATIONS FACILITY ADDITION					1,227
FLIGHT ACADEMICS TRAINING ADDITION		SM	750	1,623	(1,217)
ANTITERRORISM FORCE PROTECTION		SM	750	13	(10)
SUPPORTING FACILITIES					164
UTILITIES		LS			(43)
PAVEMENTS		LS			(110)
SITE IMPROVEMENTS		LS			(11)
SUBTOTAL					1,391
CONTINGENCY (5.0 %)					70
TOTAL CONTRACT COST					1,461
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)					83
TOTAL REQUEST					1,544
TOTAL REQUEST (ROUNDED)					1,548
10. Description of Proposed Construction: Construct an addition to the F-22 operations facility with special reinforced foundations, split-faced block walls, standing seam metal roof, additional security and shielding provisions, environmental controls, communication networking and all necessary support.					
11. REQUIREMENT: 41,508 SM ADEQUATE: 33,508 SM SUBSTANDARD : 0 SM					
PROJECT: Add to F-22 Operations Facility (New Mission)					
REQUIREMENT: Adequately sized, configured and secure operations facility providing simulator and academic flight training is required to support the next generation F-22 Fighter. Due to the classified mission of the F-22, this facility must be shielded and have the necessary security provisions. Antiterrorism force protection measures will comply with minimum DoD Force Protection Construction Standards					
CURRENT SITUATION: An increase in flight academics training space is required to provide secure training and mission briefs for a second squadron of F-22's bedding down at Tyndall AFB. This squadron is scheduled to arrive in FY07. The current F-22 pilot academic training facility is not large enough to support an additional training squadron. The initial FY2000 F-22 beddown site survey report identified construction of an addition to the existing facility as the preferred solution.					
IMPACT IF NOT PROVIDED: The second F-22 fighter training squadron cannot function at Tyndall AFB without a properly shielded and secure facility for necessary academic training. Without this space, F-22 pilot qualification training cannot be conducted here, and F-22 pilot training will be delayed.					
ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, add to and alter, and new construction) indicates there is only one option that will satisfy operational requirements. Therefore, a full economic analysis was not performed. A certificate of exception has					

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION DYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22 OPERATIONS FACILITY ADDITION	
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 171-211	7. PROJECT NUMBER XLWU053002	8. PROJECT COST (\$000) 1,548
<p>been prepared. Base Civil Engineer: Lt Col John K Borland, (850) 283-3283. F-22 operations Facility Addition: 750 SM = 8,000 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> Mission requirements, operational considerations, and location are incompatible with use by other components.</p>			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION TYNDALL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE F-22 OPERATIONS FACILITY ADDITION	
5. PROGRAM ELEMENT 27219	6. CATEGORY CODE 171-211	7. PROJECT NUMBER XLWU053002	8. PROJECT COST (\$000) 1,548
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started			15-MAR-03
(b) Parametric Cost Estimates used to develop costs			YES
* (c) Percent Complete as of 01 JAN 2004			15%
• (d) Date 35% Designed			01-AUG-03
(e) Date Design Complete			03-SEP-04
(f) Energy Study/Life-Cycle analysis was/will be performed			YES
(2) Basis:			
(a) Standard or Definitive Design -			NO
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			93
(b) All Other Design Costs			46
(c) Total			139
(d) Contract			123
(e) In-house			16
(4) Construction Contract Award			05 JAN
(5) Construction Start			05 MAR
(6) Construction Completion			06 MAR
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations N/A			

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE				
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE GEORGIA			4. COMMAND: AIR FORCE MATERIEL COMMAND:			5. AREA CONST COST INDEX 0.82					
6. Personnel		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Strength		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
AS OF 30 SEP 03		1608	7058	14952		13		2	2	20	23,655
END FY 2008		1566	6978	14853		13		2	2	20	23,434
7. INVENTORY DATA (\$000)											
Total Acreage:		8,722									
Inventory Total as of : (30 Sep 03)					1,914,573						
Authorization Not Yet in Inventory:					85,660						
Authorization Requested in this Program:					15,000						
Authorization Included in the Following Program:		(FY 2006)			20,000						
Planned in Next Three Years Program:					121,400						
Remaining Deficiency:					322,980						
Grand Total:					2,479,613						
8. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)											
CATEGORY					SCOPE		COST \$,000		DESIGN START		STATUS CMPL
<u>CODE</u>	<u>PROJECT TITLE</u>				<u>SCOPE</u>		<u>\$,000</u>		<u>START</u>		<u>CMPL</u>
113-321	Aircraft Ramp				11	HE	15,000	Design		Build	
					Total		15,000				
9a. Future Projects: Included in the Following Program: (FY2006)											
141-764	Software Support Facility				7,432	SM	20,000				
					Total		20,000				
9b. Future Projects: Typical Planned Next Three Years:											
130-142	Replace Fire/Crash Rescue Station				2,300	SM	6,300				
136-661	Approach Lighting System				1	LS	2,000				
211-116	Depot Maintenance Support Hangar				4,682	SM	8,600				
211-152	Advanced Metal Finishing Facility, Ph 1				11,613	SM	30,000				
211-152	Aircraft Component Repair Facility				6,690	SM	20,000				
217-712	Avionics Facility (116 ACW)				1,858	SM	3,800				
217-742	51st Combat Communications Squadron Operations				2,700	SM	5,000				
217-742	54th Combat Communications Squadron Operations				2,700	SM	7,200				
218-712	Replace Ground Support Equipment Mnt Facility				4,924	SM	9,000				
610-675	Consolidate Logistics Facility Depot Operations				6,505	SM	10,000				
721-315	Visiting Quarters				4,600	SM	8,300				
730-835	Security Forces Facility				3,763	SM	7,200				
831-145	Upgrade Domestic/Industrial Sewage				1	LS	4,000				
					Total		121,400				
9c. Real Property Maintenance Backlog This Installation (\$M)										104	
10. Mission or Major Functions: Warner Robins Air Logistics Center which is responsible for logistics management, support and depot-level maintenance of systems including F-15, C-130, C-5, C-141, and U-2 aircraft, helicopters, missiles and remotely piloted vehicles; an air base wing; an air control wing; HQ Air Force Reserve Command; an Air Mobility Command air refueling group with KC-135 aircraft; an ACC combat communications group; a special operations flight with EC-137D aircraft; an Air National Guard bomb wing with B-1B aircraft; and an Air Force recruiting group.											

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROGRAM		2. DATE
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE GEORGIA	4. COMMAND: AIR FORCE MATERIEL COMMAND:	5. AREA CONST COST INDEX 0.82	
11. Outstanding pollution and Safety (OSHA) Deficiencies:			
a. Air pollution			0
b. Water Pollution			0
c. Occupational Safety and Health			0
d. Other Environmental			0

DD Form 1390, 24 Jul 00

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE, GEORGIA		4. PROJECT TITLE AIRCRAFT RAMP			
5. PROGRAM ELEMENT 72896	6. CATEGORY CODE 113-321	7. PROJECT NUMBER UHHZ003009	8. PROJECT COST (\$000) 15,000		
9. COST ESTIMATES					
ITEM		I/M	QUANTITY	UNIT	COST
AIRCRAFT RAMP					13,558
CONCRETE RAMP		SM	153,661	51	(7,837)
BLAST FENCE, ENDWALLS, & FOUNDATION		LM	640	980	(627)
ASPHALT SHOULDER		SM	18,000	16	(288)
BASE/SUBBASE		SM	171,661	28	(4,807)
SUPPORTING FACILITIES					45
DEMOLITION OF TAXIWAY		SM	1,000	45	(45)
SUBTOTAL					13,603
CONTINGENCY (5.0 %)					680
TOTAL CONTRACT COST					14,284
SUPERVISION, INSPECTION AND OVERHEAD (5.7 %)					814
TOTAL REQUEST					15,098
TOTAL REQUEST (ROUNDED)					15,000
<p>10. Description of Proposed Construction: Construct a concrete ramp (depth varies from 8 - 10 inches) with 4 inch thick asphalt shoulder to support additional parking for the Functional Test process. Install a continuous aircraft jet engine exhaust metal blast fence and end wall barrier at the edge of the new ramp and provide interface for a follow-on fuel hydrant project. Demolish a portion of the existing concrete taxiway in the way of construction.</p>					
<p>11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS</p> <p>PROJECT: Construct Aircraft Ramp. (Current Mission)</p> <p>REQUIREMENT: An expansion to the existing functional test ramp is required to improve the aircraft overhaul processes by increasing ramp space and expanding the blast fence capabilities in the functional test area yielding increased processing efficiency, more effective use of production resources, and increased available time for additional aircraft throughput. Each test spot will have the required space and equipment to service any type or size of aircraft undergoing Programmed Depot Maintenance (PDM) at Robins AFB. The expanded parking area will provide additional space between aircraft and provide a safer work environment for the workers. A continuous metal blast fence and end wall barrier is needed for the functional test area to insure all parking spots are capable of conducting engine run tests for any given aircraft. The blast fence and end wall barrier will ensure compliance with environmental standards by providing noise reflection and eliminating the possibility of soil erosion.</p> <p>CURRENT SITUATION: Existing aircraft ramp space is inadequate to accommodate the number and size of aircraft that must undergo functional flight-testing prior to completion of their PDM activities. Because of the restricted size of the functional test area the required wing-tip clearance for parked aircraft is often not obtainable and waivers to the criteria are required. Aircraft parked with less than the required clear space must be moved before some PDM work can be accomplished. When adequate ramp space or</p>					

1. COMPONENT		FY 2005 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE		(computer generated)			
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ROBINS AIR FORCE BASE, GEORGIA			(AIRCRAFT RAMP)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896	113-321	UHHZ003009	15,000		
<p>clearance is not available the aircraft and support equipment must be towed roughly 1.6 miles to another location for PDM operations. Personnel and their toolboxes must also be transported to this area until PDM repair operations are completed. The limited ramp space available is currently cluttered with equipment. Taxiing or towing of any aircraft in this restricted space can lead to damage of the equipment or aircraft. Currently the limited number of test spaces does not allow for any flexibility in the test schedule and increases the functional test process flow days by 15% for cargo aircraft. An existing C-130 functional test area (known as Line 9) is located on an existing taxiway in the way of the new expansion. The current work at Line 9 will be moved to the new functional test area.</p> <p>IMPACT IF NOT PROVIDED: Personnel and processes will continue to undergo unnecessary scheduling conflicts and inefficiencies. The rigid ramp configuration will continue to exact unnecessary delays and increase PDM flow days. Further, the inability to implement workload changes between aircraft systems will continue to be impaired.</p> <p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-084, "Facility Requirements." An economic analysis has been prepared comparing the alternatives of new construction, and status quo operation. Based on the net present values and benefits of the respective alternatives, new construction was found to be the most cost efficient over the life of the project. Base Civil Engineer: Col Linden J. Torchia, (478) 926-3093. Concrete Ramp: 153,661 SM = 1,650,000 SF; Blast Fence/Endwalls: 140 LM = 2100 LF; Asphalt Shoulder: 18,000 SM = 193,700 SF. Design Build - Design Costr (4% of Subtotal Cost): \$545,000.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>					

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE, GEORGIA			4. PROJECT TITLE AIRCRAFT RAMP		
5. PROGRAM ELEMENT 72896	6. CATEGORY CODE 113-321	7. PROJECT NUMBER UHHZ003009	8. PROJECT COST (\$000) 15,000		
12. SUPPLEMENTAL DATA:					
a. Estimated Design Data:					
(1) Project to be accomplished by design-build procedures					
(2) Basis:					
(a) Standard or Definitive Design -					NO
(b) Where Design Was Most Recently Used -					
(3) All Other Design Costs					407
(4) Construction Contract Award					04 DEC
(5) Construction Start					05 JAN
(6) Construction Completion					06 MAR
(7) Energy Study/Life-Cycle analysis was/will be performed					NO
b. Equipment associated with this project provided from other appropriations: N/A					

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE		
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE HAWAII			4. COMMAND: PACIFIC AIR FORCES			5. AREA CONST COST INDEX 1.55				
6. Personnel Strength	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
AS OF 30 SEP 03	1157	5,132	3,215	0	0	0	0	0	1,234	10,731
END FY 2008	1126	4,939	3,020	0	0	0	0	0	1234	10,311
7. INVENTORY DATA (\$000)										
Total Acreage: 2,851										
Inventory Total as of : (30 Sep 03)										4,722,03
Authorization Not Yet in Inventory:										79,65
Authorization Requested in this Program:										25,90
Authorization Included in the Following Program: (FY 2006)										44,50
Planned in Next Three Years Program:										188,69
Remaining Deficiency:										432,15
Grand Total:										5,492,92
8. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)										
CATEGORY										
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>				
				<u>\$,000</u>	<u>START</u>	<u>CMPL</u>				
442-758	C-17 Alter Maintenance/Supply Areas	9,357	SM	9,000	Feb-03	Sep-04				
116-672	C-17 Clear Water Rinse	1	LS	4,300	Feb-03	Sep-04				
422-253	C-17 Munitions Storage	507	SM	1,950	Feb-03	Sep-04				
211-152	C-17 Maintenance Shop Facility	2,439	SM	8,200	Design-Build					
842-245	C-17 Support Utilities, Phase II	4,050	LM	2,450	Feb-03	Sep-04				
				Total	25,900					
9a. Future Projects: Included in the Following Program: (FY2006)										
851-147	C-17 Complex Access/Prkg/Area Impr	1	LS	7,900						
731-142	Fire Station/Crash Rescue & Satellite Statio	3,459	SM	13,600						
812-225	Upgrade Electrical Distribution System	1	LS	23,000						
				Total	44,500					
9b. Future Projects: Typical Planned Next Three Years:										
		<u>SCOPE</u>		<u>COST</u>						
61 O-284	Operationalize HQ PACAF Building, Ph 1	26,450	SM	23,000						
141-786	Joint Mobility Complex (PACAF/AMC)	8,436	SM	28,941						
113-321	Repair Airfield Pavement, Ph 3	125,354	SM	22,000						
141-181	Homeland Defense Fighter Alert Facility	3,716	SM	24,000						
113-321	Realign Aircraft Parking Ramp, Phase 1	41,000	SM	15,000						
422-264	Munitions Maintenance Complex	1	LS	34,853						
832-266	Repair Sewer Mains	1,417	LM	7,000						
211-152	C-17 Home Station Check Acft Hangar	4,366	SM	24,100						
740-674	ADAL Fitness Center w/HAWC, Ph 1 of 2	1	LS	9,800						
				Total	188,694					
9c. Real Property Maintenance Backlog This Installation (\$M) 12;										
10. Mission or Major Functions: The host air base wing supports C-135B/C aircraft and hosts Headquarters, Pacific Air Forces. The installation also hosts an Air National Guard wing consisting of an F-15A/B squadron, an air refueling squadron (KC-135), and an airlift squadron (C-130H). Other major activities include an Air Intelligence Agency intelligence group and an Air Mobility Support group.										
11. Outstanding pollution and Safety (OSHA Deficiencies:										
a. Air pollution										0
b. Water Pollution										0
c. Occupational Safety and Health										0
d. Other Environmental										0

orm 1390, 24 Jul 00

1. COMPONENT AIR FORCE	PY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII			4. PROJECT TITLE C-17 UTILITIES SUPPORT, PHASE 2	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 842-245	7. PROJECT NUMBER KNMD033008A	8. PROJECT COST (\$000) 2,450	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
C-17 SUPPORT UTILITIES, PHASE 2				1,070
PRIMARY WATER DISTRIBUTION LINES	LM	1,500	30	(45)
STORM DRAIN LINES	LM	1,150	150	(173)
STORM DRAIN CULVERT	LM	1,400	225	(315)
AIRFIELD PAVEMENTS	SM	7,500	96	(720)
MANHOLES, INLET BOXES, VALVES AND TRENCHING	LS			(625)
SUPPORTING FACILITIES				297
SITE IMPROVEMENTS	I SM	5,850	20	(117)
ARCHAEOLOGICAL MONITORING	LS			(30)
SOIL REMEDIATION	LS			(150)
SUBTOTAL				2,175
CONTINGENCY (5.0 %)				109
TOTAL CONTRACT COST				2,203
SUPERVISION, INSPECTION AND OVERHEAD (6.5 %)				148
TOTAL REQUEST				2,432
TOTAL REQUEST (ROUNDED)				2,450
10. Description of Proposed Construction: Excavation, backfill, bedding, compaction, water lines, thrust blocks, valves, valve boxes, asphalt patching, storm drain lines, drain inlets, dewatering, soil remediation, archaeological monitoring, and appurtenances.				
11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS				
PROJECT: C-17 Support Utilities, Phase 2. (New Mission)				
REQUIREMENT: Requirements under this construction project include a safe, reliable water distribution system and storm drain lines designed with adequate capacity, security, and dependability to support the C-17 beddown site that includes eight Permanently Assigned Aircraft, maintenance hangars, training facilities, squadron operations, and administration activities.				
CURRENT SITUATION: The proposed site for construction of the C-17 support facilities does not currently contain adequate water capacity to support the new maintenance hangars, training facility, consolidated maintenance complex, and squadron operations structures needed to beddown the C-11 on Hickam APB. The existing water distribution system is just barely sufficient for the current activities (two C-130 "nose dock" hangars, the flight services facilities, the fire station, and the air passenger terminal) and will not suffice for the additional demands of the C-17 structures and activities due to larger demands for domestic water and fire protection. Greater capacity is also needed because of the specialized maintenance that includes: corrosion control on the C-17 aircrafts' composite surfaces (e.g. painting and fabrications) and fire suppression. Storm drainage at the site for C-17 facilities is already at maximum capacity. With the addition of all the new facilities and associated parking, storm				

1. COMPONENT AIR FORCE	PY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII			4. PROJECT TITLE C-17 UTILITIES SUPPORT, PHASE 2	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 042-245	7. PROJECT NUMBER KNMD033008A	0. PROJECT COST (\$000) 2,450	
<p>water drainage will have to be increased. This is Phase 2 of a two-phase C-17 utilities support plan.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Lack of adequate water supplies to the C-17 beddown site would result in Severe constraints in capabilities to support maintenance of aircraft, fire protection, administration of the squadron, and training of personnel. Inability to provide the facilities described herein would likely delay the activation of the C-17 squadron at Hickam Air Force Base or, at a minimum, severely jeopardize its mission, safety, and efficiency. If the storm drainage system is not addressed, then flooding of the facilities is possible, causing damage and jeopardizing personnel safety and the C-17 squadron's mission.</p> <p><u>ADDITIONAL:</u> This project does meet the scope/criteria specified in Air Force Handbook 32-1084, "Facility Requirements." A preliminary analysis of reasonable options for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. BASE CIVIL ENGINEER: Colonel Steven E. Hoarn, 808-449-1660.</p> <p><u>JOINT USE CERTIFICATION:</u> This is an installation utility/infrastructure project, and does not qualify for joint use at this location. However, all tenants on this installation are benefited by this project.</p>				

L. COMPONENT 41.R FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 UTILITIES SUPPORT, PHASE 2	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 042-245	7. PROJECT NUMBER KNMD033008A	0. PROJECT COST (\$000) 2,450
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		01-FEB-03	
(b) Parametric Cost Estimates used to develop costs		YES	
• (c) Percent Complete as of 01 JAN 2004		15%	
• (d) Date 35% Designed		01-SEP-03	
(e) Date Design Complete		15-SEP-04	
(f) Energy Study/Life-Cycle analysis was/will be performed		NO	
(2) Basis:			
(a) Standard or Definitive Design -		NO	
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)	
(a) Production Of Plans and Specifications		147	
(b) All Other Design Costs		73	
(c) Total		220	
(d) Contract		196	
(e) In-house		24	
(4) Construction Contract Award		04 DEC	
(5) Construction Start		05 JAN	
(6) Construction Completion		06 JAN	
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations: N/A			

1. COMPONENT AIR FORCE	PY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 ALTER MAINTENANCE/SUPPLY AREAS			
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 442-750	7. PROJECT NUMBER KNMD043007	8. PROJECT COST (\$000) 9,000		
9. COST ESTIMATE					
ITEM		I/M	QUANTITY	UNIT	COST
ALTER MAINTENANCE/SUPPLY AREAS					7,791
METAL SHOP REPAIR		SM	1,584	807	(1,278)
SURVIVAL EQUIPMENT, PARACHUTE SHOP		SM	1,771	1,292	(2,288)
WHEEL AND TIRE SHOP		SM	604	764	(461)
AIRCRAFT PARTS STORE		SM	1,911	807	(1,542)
AVIONICS SHOP		SM	057	743	(637)
PROPULSION SHOP		SM	1,394	850	(1,185)
AEROSPACE GROUND EQUIPMENT		SM	1,236	323	(399)
SUPPORTING FACILITIES					257
UTILITIES		LS			(150)
COMMUNICATIONS		LS			(25)
HAZARDOUS MATERIALS ABATEMENT		LS			(82)
SUBTOTAL					8,048
CONTINGENCY (5.0 %)					402
TOTAL CONTRACT COST					8,450
SUPERVISION, INSPECTION AND OVERHEAD (6.5 %)					549
TOTAL REQUEST					9,000
TOTAL REQUEST (ROUNDED)					9,000
<p>10. Description of Proposed Construction: Alter maintenance shops and supply areas in two existing warehouses, update electrical, fire suppression/detection and mechanical systems; incorporate energy conservation measures; perform hazardous materials abatement and necessary support</p> <p>Air Conditioning: 139 Tons</p>					
<p>11. REQUIREMENT: 30,880 SM ADEQUATE: 17,499 SM SUBSTANDARD: 13,381 SM</p> <p>PROJECT: Alter existing maintenance and supply areas for C-17 beddown. (New Mission)</p> <p>REQUIREMENT: Hickam Air Force Base is scheduled to receive eight C-17 aircraft in FY 36. In order to provide adequate support to the C-17 aircraft, properly sized and configured areas for forward parts storage, an avionics electronic counter measure (ECM) maintenance shop, an airframe metals repair and fabrication shop, a propulsion systems maintenance shop, a survival equipment and parachute repair shop, and a wheel and tire shop must be provided. These areas also require space for administration, technical orders libraries, secure storage, training space, and latrines.</p> <p>CURRENT SITUATION: Existing facilities on Hickam APB are inadequate, do not have room to accommodate all of the shops associated with C-17 operations, or currently do not exist to support the C-17 beddown maintenance and supply requirements. External modifications are not possible due to the historic nature of the hangars. The current existing metals, avionics, survival equipment repair, wheel and tire shop, and parachute shops are unable to support the C-17 requirements in their current configurations.</p>					

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 ALTER MAINTENANCE/SUPPLY AREAS	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 442-750	7. PROJECT NUMBER KNMD043007	8. PROJECT COST (\$000) 9,000
<p>ighting is inadequate throughout the areas, the ventilation systems do not function properly, and space for equipment and work areas are insufficient. The supporting infrastructure also needs repair and upgrade. The current electrical distribution system is overloaded, over 60 years old, and cannot support the additional requirements of the C-17 maintenance equipment, nor can the system be modified to do so. The supply location is not weatherproof and needs work to protect C-17 aircraft parts from the elements. This project reconfigures the space so that it is properly distributed, will support new C-17 requirements, and corrects mechanical, electrical and fire system efficiencies.</p> <p>IMPACT IF NOT PROVIDED: Hickam APB will not be able to properly beddown C-17 aircraft. Full mission capability with the C-17 aircraft will not be reached. Adequate aircraft maintenance on the C-17 cannot be performed in accordance with technical orders or in an efficient manner resulting in degradation to mission capability. Supply parts will be exposed to leaking roofs and other elements, reducing their life span and generating possible increased downtime of aircraft.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in "Air Force Handbook 32-084, 'Facility Requirements.'" A preliminary analysis of reasonable options for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. BASE CIVIL ENGINEER: Colonel Steven E. Hoarn, 808-449-1660. Alter C-17 Maintenance/Supply Area: 9,239 SM = 99,447 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 ALTER MAINTENANCE/SUPPLY AREAS	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 442-750	7. PROJECT NUMBER KNMD043007	8. PROJECT COST (\$000) 9,000
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		01-FEE-03	
(b) Parametric Cost Estimates used to develop costs		YES	
• (c) Percent Complete as of 01 JAN 2004		15%	
• (d) Date 35% Designed		01-SEP-03	
(e) Date Design Complete		15-SEP-04	
(f) Energy Study/Life-Cycle analysis was/will be performed		NO	
(2) Basis:			
(a) Standard or Definitive Design -		NO	
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)	
(a) Production of Plans and Specifications		540	
(b) All Other Design Costs		270	
(c) Total		810	
(d) Contract		675	
(e) In-house		135	
(4) Construction Contract Award		04 NOV	
(5) Construction Start		05 JAN	
(6) Construction Completion		06 FEB	
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations: N/A			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA 2. (computer generated)			DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 CLEAR WATER RINSE		
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 116-672	7. PROJECT KNMD053004	NUMBER PROJECT	COST (\$000) 4,300
9. COST ESTIMATE				
ITEM	I/M	QUANTITY	UNIT	COST
C-17 CLEAR WATER RINSE				2,657
CLEAR WATER RINSE	EA	1	140,000	(140)
AIRFIELD PAVEMENTS AND WASH PAD	SM	9,900	227	(2,247)
EQUIPMENT SHED	SM	10	2,000	(20)
WATER PIPES, VALVES AND TRUST BLOCKS	LS			(175)
DRAINLINE AND IRRIGATION SYSTEM	LS			(75)
SUPPORTING FACILITIES				1,188
SITE IMPROVEMENTS	SM	27,600	25	(690)
SOIL REMEDIATION	CM	2,000	125	(250)
ARCHAEOLOGICAL MONITORING	LS			(65)
ELECTRICAL LINES, MANHOLES AND TRANSFORMERS	LS			(183)
SUBTOTAL				3,045
CONTINGENCY (5.0 %)				192
TOTAL CONTRACT COST				4,038
SUPERVISION, INSPECTION AND OVERHEAD (6.5 %)				262
TOTAL REQUEST				4,300
TOTAL REQUEST (ROUNDED)				4,300
10. Description of Proposed Construction: Construct drive-through clear-water rinse facility large enough for C-17 aircraft, including pump and nozzle systems, water storage tanks, utilities, rinse water collection and drainage systems, environmental controls and treatment, equipment shed, electrical power, concrete pads. access Pavements, site improvements, soil remediation, and archaeological monitoring.				
11. REQUIREMENT: 1 EA ADEQUATE: 0 EA SUBSTANDARD: OEA PROJECT: Construct clear water rinse facility for C-17 aircraft. (New Mission) REQUIREMENT: Hickam Air Force Base (AFB) requires facilities to provide fresh water rinses for aircraft returning from flights. Project will supply high pressure water rinses to aircraft. IAW Technical Order 1-1-691, a clear water rinse must be performed after the last flight of each day for aircraft that operate below 915 meters (3,000 feet) in a saltwater environment to reduce corrosion irregardless of time spent in that environment. Aircraft at Xickam AFB will normally operate in a saltwater environment for a portion of each flight. CURRENT SITUATION: No clear water rinse facility exists on Xickam AFB that can accommodate aircraft the size of a C-17. The aircraft currently based at Hickam AFB include the F-15, the KC-135, and the C-130. Aircraft are now rinsed at the aircraft wash rack and that entails towing the aircraft as well as scheduling a time period to gain access to the rack. Besides being inefficient, current manpower and equipment limitations do not allow scheduling of all aircraft for necessary rinses and washes. Consequently, aircraft are not washed immediately after flights and high rates of corrosion occur. This results in increased corrosion maintenance costs and aircraft				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII			4. PROJECT TITLE C-17 CLEAR WATER RINSE	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 116-672	7. PROJECT NUMBER KNMD053004	8. PROJECT COST (\$000) 4,300	
<p>downtime.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Increased rates of corrosion and maintenance costs, reduction of aircraft availability, reduction in flying time, and potentially shortened aircraft service life. Unit proficiency and readiness will continue to be adversely affected and aircrew safety may also be jeopardized.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air Force Handbook 32-1064, "Facility Requirements." A preliminary analysis of reasonable option satisfying this requirement indicates that only one option will meet mission requirements. Therefore, a complete economic analysis was not performed. The site is located next to an abandoned landfill and soil contamination is to be expected. Additionally, the project site is located in a "high probability" archaeological area. A certificate of exception has been performed, Base Civil Engineer: Colonel Steven E. Xoarn, 808-449-1660. Construct C-17 Clear Water Rinse: 1 EA.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 CLEAR WATER RINSE	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 116-672	7. PROJECT NUMBER KNMD053004	6. PROJECT COST (\$000) 4,300

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	01-FEB-03
(b) Parametric Cost Estimates used to develop costs	YES
• (c) Percent Complete as of 01 JAN 2004	15%
• (d) Date 35% Designed	01-SEP-03
(e) Date Design Complete	15-SEP-04
(f) Energy Study/Life-Cycle analysis was/will be performed	NO

(2) Basis:

(a) Standard or Definitive Design -	NO
(b) Where Design Was Most Recently Used -	

(3) Total Cost (c) = (a) + (b) or (d) + (e):

	(\$000)
(a) Production of Plans and Specifications	258
(b) All Other Design Costs	129
(c) Total	387
(d) Contract	344
(e) In-house	43

(4) Construction Contract Award	04 DEC
(5) Construction Start	05 JAN
(6) Construction Completion	06 FEB

* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid Scope, cost and executability.

b. Equipment associated with this project provided from other appropriations:

N/A

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)				2. DATE	
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII				4. PROJECT TITLE C-17 MUNITIONS STORAGE			
5. PROGRAM ELEMENT 41130		6. CATEGORY CODE 422-253	7. PROJECT NUMBER KNMD053005		8. PROJECT COST (\$000) 1,950		
9. COST ESTIMATES							
ITEM		U/M	QUANTITY	UNIT	COST		
PRIMARY FACILITIES					1,098		
C-17 MUNITIONS FACILITY		SM	507	2,165	(1,098)		
SUPPORTING FACILITIES					643		
SITE IMPROVEMENTS		I					
ARCHAEOLOGICAL MONITORING		SM	7,850	20	(157)		
SOIL REMEDIATION		LS			(75)		
PAVEMENTS		LS			(50)		
ELECTRICAL DISTRIBUTION AND TRANSFORMER		SM	4,500	65	(293)		
ANTITERRORISM FORCE PROTECT/SECURITY FENCING		LS			(30)		
		LM	450	85	(38)		
SUBTOTAL					1,740		
CONTINGENCY (5.0 %)					07		
TOTAL CONTRACT COST					1,827		
SUPERVISION, INSPECTION AND OVERHEAD (6.5 %)					119		
TOTAL REQUEST					1,946		
TOTAL REQUEST (ROUNDED)					1,950		
10. Description of Proposed Construction: Excavation, reinforced foundation, floor slab, pre-formed wall and roof panels, roll-up doors, grounding/lighting protection, fencing, area and security lighting, security alarms and other antiterrorism/force protection measures, soil remediation, archaeological monitoring, and supporting facilities.							
11. REQUIREMENT: 2,010 SM ADEQUATE: 1,503 SM SUBSTANDARD: 99 SM							
PROJECT: C-17 Munitions Storage. (New Mission)							
REQUIREMENT: Provide munitions storage facilities capable of accomplishing C-17 beddown mission requirements, complying with safety guidelines, and conforming to security standards.							
CURRENT SITUATION: Munitions storage facilities for C-17 aircraft do not exist at Hickam Air Force Base (AFB). Multiple munitions storage capabilities must be made available for C-17 operations. Beddown of the C-178 at Hickam AFB will require handling/storage of the unique ballistics device set known as the flotation explosive deployment system (FEDS). The FEDS has a periodic rotation requirement as well as a need for multi-year storage capability. In addition, a multi-cubicle magazine storage facility will be required to support bulk storage of various other explosives associated with the new C-17 mission. This facility must be located on Hickam AFB to provide rapid response capability and ensure unimpeded contingency support.							
IMPACT IF NOT PROVIDED: The deployment of ordnance and munitions is an essential component of the C-17 squadron's mission. Inability to provide a readily accessible, safe, and secure munitions storage facility for the C-176 would severely restrict mission capabilities and functionality. Segregated munitions storage for C-17 deployment allows for the safest and most efficient rotation of stocks, inspection of							

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 MUNITIONS STORAGE	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 422-253	7. PROJECT NUMBER KNMD053005	8. PROJECT COST (\$000) 1,950
<p>explosive units, and quick response to mission needs.</p> <p><u>ADDITIONAL:</u> This project meets the scope/criteria specified in Air Force Handbook 32-1064, "Facility Requirements." A preliminary analysis of reasonable options for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. BASE CIVIL ENGINEER: Colonel Steven E. Hoarn, 808-449-1660. Construct C-17 Munitions Storage: 507 SM = 5,455 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope is based on Air Force requirements.</p>			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, XAWAII		4. PROJECT TITLE C-17 MUNITIONS STORAGE	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 422-253	7. PROJECT NUMBER KNMD053005	8. PROJECT COST (\$000) 1,950
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		01-FEB-03	
(b) Parametric Cost Estimates used to develop costs		YES	
• (c) Percent Complete as of 01 JAN 2004		15%	
(d) Date 35% Designed		01-SEP-03	
(e) Date Design Complete		15-SEP-04	
(f) Energy Study/Life-Cycle analysis was/will be performed		NO	
(2) Basis:			
(a) Standard or Definitive Design -		YES	
(b) Where Design Was Most Recently Used -		AF Definitive	
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)	
(a) Production of Plans and Specifications		117	
(b) All Other Design Costs		58	
(c) Total		175	
(d) Contract		156	
(e) In-house		19	
(4) Construction Contract Award		04 DEC	
(5) Construction Start		05 JAN	
(6) Construction Completion		06 JAN	
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations: N/A			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 MAINTENANCE SHOP FACILITY		
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 211-152	7. PROJECT NUMBER KNMD053010	8. PROJECT COST (\$000) 8,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
C-17 MAINTENANCE SHOP FACILITY				6,515
NON-DESTRUCTIVE INSPECTION SHOP	SM	372	2,690	(1,001)
PNEUDRAULICS SHOP	SM	483	2,690	(1,299)
ELECTRO ENVIRONMENTAL SHOP	SM	553	2,690	(1,488)
AERO REPAIR/CRASH RECOVERY SHOP	SM	399	2,690	(1,073)
INSPECTION SHOP	SM	632	2,552	(1,613)
ANTITERRORISM/FORCE PROTECTION	SM	2,439	17	(41)
SUPPORTING FACILITIES				818
PAVEMENTS	SM	4,000	65	(260)
SITE IMPROVEMENTS	SM	9,800	22	(216)
SOIL REMEDIATION/ARCHEOLOGICAL MONITORING	LS			(135)
ELECTRICAL LINES, MANHOLES, AND TRANSFORMERS	LS			(110)
SEWER LINES, MANHOLES, AND TRENCHES	LS			(43)
WATER LINES, VALVES, AND BACKFLOW DEVICES	LS			(54)
SUBTOTAL				7,333
CONTINGENCY (5.0 %)				367
TOTAL CONTRACT COST				7,699
SUPERVISION, INSPECTION AND OVERHEAD (6.5 %)				500
TOTAL REQUEST				8,200
TOTAL REQUEST (ROUNDED)				8,200
10. Description of Proposed Construction: Reinforced concrete frame, concrete foundation, floor slab, masonry walls, sloped metal roof, soil remediation, mechanical areas, fire detection/protection, supporting facilities, renewable energy measures, and appurtenances. Facility space to include shops, supervisory spaces, tool cribs, and reference areas. Air Conditioning: 247Tons				
11. REQUIREMENT: 18,424 SM ADEQUATE: 1,356 SM SUBSTANDARD: 15,633 SM PROJECT: Construct C-17 maintenance shops facility. (New Mission) REQUIREMENT: Hickam Air Force Base requires a C-17 maintenance shop facility for non-destructive inspection (NDI) of aircraft, which includes inspection maintenance, pneudraulics, electro-environmental, and aero repair shops. The inspection maintenance shop consists of testing areas and laboratory spaces for critical testing technologies and to house sensitive ultrasonic, fluorescent penetrate, magnetic particle, and radiography equipment. The pneudraulics shop is needed to repair and manufacture aircraft components related to pneumatic and hydraulic systems. The electro-environmental shop is used to maintain all of the electrical systems, aircraft wiring harnesses, and batteries, as well as the environmental control equipment for personnel on the aircraft. The aero repair (A/R) shop is where large parts are removed from and				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII			4. PROJECT TITLE C-17 MAINTENANCE SHOP FACILITY	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 211-152	7. PROJECT NUMBER KNMD053010	8. PROJECT COST (\$000) 8,200	
<p>installed on the aircraft. All shops require crane and hoist support to manipulate heavy components, as well as 3-phase electricity and a pressure air system for power tools.</p> <p><u>CURRENT SITUATION:</u> Currently Hickam AFB does not have room to accommodate the requirements of these shops for new C-17 operations. Other maintenance shops are to be renovated and expanded within existing confines. Exterior expansion of the existing maintenance shop building is not a viable option since the building is part of the Hickam National Historical Landmark District. Shop space for NDI, electro-environmental, pneudralics, and aero repair, therefore must be accommodated in a new facility.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Hickam APB will not be able to properly beddown C-17 aircraft. Aircraft maintenance capability will be degraded likely resulting in degraded aircraft mission capability.</p> <p><u>ADDITIONAL:</u> This project meets the scope/criteria specified in Air Force Handbook 32-1084, "Facilities Requirements." A preliminary analysis of reasonable options for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a complete economic analysis was not performed. A certificate of exception has been prepared. BASE CIVIL ENGINEER: Colonel Steven E. Hoarn, 808-449-1660. c-17 Maintenance Shop Facility: 2,439 SM = 26,253 SF. Design Build - design cost (3% of subtotal cost): \$220,000.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope is based on Air Force requirements.</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII		4. PROJECT TITLE C-17 MAINTENANCE SHOP FACILITY	
5. PROGRAM ELEMENT 41130	6. CATEGORY CODE 211-152	7. PROJECT NUMBER KNMD053010	8. PROJECT COST (\$000) 8,200
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Project to be accomplished by design-build procedures</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - NO</p> <p>(b) Where Design Was Most Recently Used -</p> <p>(3) All Other Design Costs 220</p> <p>(4) Construction Contract Award 04 NOV</p> <p>(5) Construction Start 05 JAN</p> <p>(6) Construction Completion 06 FEB</p> <p>(7) Energy Study/Life-Cycle analysis was/will be performed YES</p> <p>b. Equipment associated with this project provided from other appropriations: N/A</p>			

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE		
3. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE LOUISIANA				4. COMMAND: AIR COMBAT COMMAND			5. AREA CONST COST INDEX 0.89			
6. Personnel Strength	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
	AS OF 30 SEP 03	1107	6203	1239	18	3	1	4	8	
END FY 2008	1111	6113	1130	18	3	1	4	8	142	8,530
7. INVENTORY DATA (\$000)										
a. Total Acreage: 21,844										
b. Inventory Total as of : (30 Sep 03) 1,517,392										
c. Authorization Not Yet in Inventory: 15,900										
d. Authorization Requested in this Program: 13,800										
e. Authorization Included in the Following Program: (FY 2006) 0										
f. Planned in Next Three Years Program: 57,300										
g. Remaining Deficiency: 107,700										
h. Grand Total: 1,712,092										
8. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)										
CATEGORY COST DESIGN STATUS										
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>SCOPE</u>	<u>\$,000</u>	<u>START</u>	<u>C M P L</u>				
721-312	Replace Dormitory		168 RM	13,800	Design-Build					
			Total	13,800						
9a. Future Projects: Included in the Following Program: (FY2006)										
None										
9b. Future Projects: Typical Planned Next Three Years:										
141-753	Integrated Operations Center		5,650 SM	10,800						
721-312	Dormitory		120 RM	8,300						
721-312	Dormitory		96 RM	7,200						
730-835	Security Forces Squadron Complex		4,342 SM	9,000						
171-875	Weapons Load Crew Training Facility		9,450 SM	22,000						
			Total	57,300						
9c. Real Property Maintenance Backlog This Installation (\$M): 65										
10. Mission or Major Functions: Headquarters Eight Air Force; a bomb wing with three B-52 squadrons, one of which is responsible for training for all B-52 combat crews; an Air Force Reserve wing with A-10, AO-10, and B-52 aircraft.										
11. Outstanding Pollution and Safety (OSHA) Deficiencies:										
a. Air pollution 0										
b. Water Pollution 0										
c. Occupational Safety and Health 0										
d. Other Environmental 0										

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE, LOUISIANA		4. PROJECT TITLE DORMITORY (168 RM)		
5. PROGRAM ELEMENT 27596	6. CATEGORY CODE 721-312	7. PROJECT NUMBER AWUB053100	8. PROJECT COST (\$000) 13,800	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT	COST
DORMITORY (168 RM)	LS			8.740
DORMITORY	SM	5,544	1,545	(8,565)
ANTITERRORISM/FORCE PROTECTION	LS			(175)
SUPPORTING FACILITIES				3,594
UTILITIES	LS			(897)
PAVEMENTS	LS			(405)
SITE IMPROVEMENTS	LS			(392)
DEMOLITION/ASBESTOS ABATEMENT	SM	7,029	265	(1,863)
COMMUNICATION SUPPORT	LM	150	250	(38)
SUBTOTAL				12,334
CONTINGENCY (5.0 %)				617
TOTAL CONTRACT COST				12,951
SUPERVISION, INSPECTION AND OVERHEAD (6.0%)				777
TOTAL REQUEST				13,728
TOTAL REQUEST (ROUNDED)				13,800
<p>10. Description of Proposed Construction: Three-story building with reinforced concrete foundation and floor slabs, insulated exterior masonry walls, standing seam metal roof, utilities, site improvements, and parking, communication support, fire detection/protection, asbestos abatement, demolition of three facilities (7,029 SM), and all other necessary support. Force protection includes reinforced exterior walls and laminated windows.</p> <p>Air Conditioning: 250 KW.</p>				
<p>11. REQUIREMENT: 997 RM ADEQUATE: 829 RM SUBSTANDARD: 168 RM</p> <p>PROJECT: Construct a Dormitory (168 RM). (Current Mission)</p> <p>REQUIREMENT: A major Air Force objective provides unaccompanied enlisted personnel with housing conducive to their proper rest, relaxation, and personal well-being. Properly designed and furnished quarters providing some degree of individual privacy are essential to the successful accomplishment of the increasingly complicated and important jobs these people must perform. The retention of these highly trained airmen is essential to our readiness posture and continuing world-wide presence. Complies with MOD force protection construction standards.</p> <p>CURRENT SITUATION: The base has insufficient on-base housing to accommodate the unaccompanied enlisted (E1 - E4) personnel. This project is prioritized in accordance with the Air Force Dormitory Master Plan.</p> <p>IMPACT IF NOT PROVIDED: Young airman will continue to live in inadequate living quarters not conducive to a level of privacy or comfort required to maintain morale, productivity, and career satisfaction. The facilities will continue to deteriorate and potentially expose occupants to further health or safety conditions.</p> <p>ADDITIONAL: This project meets the scope/criteria specified in OSD's design and</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE, LOUISIANA			4. PROJECT TITLE DORMITORY (168 RM)	
5. PROGRAM ELEMENT 27596	6. CATEGORY CODE 721-312	7. PROJECT NUMBER AWUB053100	8. PROJECT COST (\$000) 13,000	
<p>Construction standards for unaccompanied enlisted personnel housing, published in June 1961. All known alternatives were considered during the development of this project. No other option could meet mission requirements. Therefore, an economic analysis was not performed. FY02 Unaccompanied Housing RPM Conducted: \$2,724K; FY03 Unaccompanied Housing RPM Conducted: \$2,300K. Future Unaccompanied Housing RPM requirements (estimated): FY04: \$2,200; FY05: \$1,256K; FY06: \$620K. Base Civil Engineer: Lt Col Robert Fant, (318) 456-4056. (Dormitory: 5,544 SM ≈ 59,653 SF)</p> <p><u>JOINT USE CERTIFICATION:</u> Mission requirements, operational considerations, and location are incompatible with use by other components.</p>				

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE			
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE CALIFORNIA				14. COMMAND: AIR MOBILITY COMMAND			5. AREA CONST COST INDEX 1.24				
6. Personnel Strength		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
AS OF 30 SEP 03		1786	8955	2369	0	0	0	72	698	1158	15,03
END FY 2008		1804	8900	2317	0	0	0	72	698	1158	14,94
7. INVENTORY DATA (\$000)											
Total Acreage:		6383									
Inventory Total as of : (30 Sep 03)										3,060,808	
Authorization Not Yet in Inventory:										170,16	
Authorization Requested in this Program:										15,24	
Authorization Included in the Following Program: (FY 2006)											
Planned in Next Three Years Program:										55,88	
Remaining Deficiency:										279,50	
Grand Total:										3,581,60	
3. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)											
CATEGORY		PROJECT TITLE		SCOPE		COST \$,000		DESIGN START		STATUS CMPL	
351-I	47	C-17	Utilities/Roads	1	LS	12,844	Mar 03	Sep 04			
211-157	C-I	7	Add Engine Storage Facility	929	SM	2,400	Jan 04	Aug 04			
TOTAL						15,244					
3a. Future Projects: Included in the Following Program: (FY2006)											
None											
3b. Future Projects: Typical Planned Next Three Years:											
141-753		AMOG Deployment Center			9,015	SM	15,000				
112-211		Repair Electrical & Runway 03R/21L			1	EA	27,298				
171-476		SF Armory/Combat Arms Campus			1,684	SM	3,486				
721-312		Dormitory (96 RM)			96	RM	10,100				
TOTAL						55,884					
9c. Real Property Maintenance Backlog This Installation (\$M)										170	
10. Mission or Major Functions: HQ 15th Air Force; an air mobility wing with two C-5 squadrons and two KC-10 air refueling squadrons; an AFRC Associate air mobility wing; and David Grant Medical Center.											
11. Outstanding pollution and Safety (OSHA Deficiencies):											
a. Air pollution										0	
b. Water Pollution										0	
c. Occupational Safety and Health										0	
d. Other Environmental										0	

COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
3. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE, LOUISIANA			4. PROJECT TITLE DORMITORY (168 RM)		
5. PROGRAM ELEMENT 21596		6. CATEGORY CODE 721-312	7. PROJECT NUMBER AWUB053100	8. PROJECT COST (\$000) 13,800	
12. SUPPLEMENTAL DATA:					
a. Estimated Design Data:					
(1) Project to be accomplished by design-build procedures					
(2) Basis:					
(a) Standard or Definitive Design -					NO
(b) Where Design Was Most Recently Used -					
(3) All Other Design Costs					370
(4) Construction Contract Award					05 JAN
(5) Construction Start					05 MAY
(6) Construction Completion					06 DEC
(7) Energy Study/Life-Cycle analysis was/will be performed					YES
b. Equipment associated with this project provided from other appropriations:					
N / A					

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE			
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE MARYLAND				4. COMMAND: AIR MOBILITY COMMAND			5. AREA CONST COST INDEX 1.00				
6. Personnel		PERMANENT			STUDENTS			SUPPORTED			
Strength		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 03		16981	65511	2931							11,18
END FY 2008		1689	66541	2761							11,10
7. INVENTORY DATA (\$000)											
Total Acreage:		4996									
Inventory Total as of : (30 Sep 03)										2,287,724	
Authorization Not Yet in Inventory:										170,16	
Authorization Requested in this Program:										17,10	
Authorization Included in the Following Program: (FY 2006)										9,70	
Planned in Next ThreeFour Years Program:										19,90	
Remaining Deficiency:										66,00	
Grand Total:										2,570,59	
8. PROJECTS REQUESTED IN THIS PROGRAM: (FY 2005)											
CATEGORY								COST DESIGN STATUS			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>SCOPE</u>			<u>\$,000</u>	<u>START</u>	<u>CMPL</u>		
112-211	ASA - Alert Aircraft Support Facilities			8,361 SM			5,000	Dec 03	Sep 04		
141-183	ASA - Fighter Aircraft Alert Complex			3,698 SM			11,000	Dec 03	Sep 04		
422-264	ASA - Munitions Storage Igloo			297 SM			1,100	Dec 03	Sep 04		
TOTAL							17,100				
9a. Future Projects: Included in the Following Program: (FY2006)											
61O-284	Mission Support Center, Ph 1			10,219 SM			9,700				
TOTAL							9,700				
9b. Future Projects: Typical Planned Next Three Years:											
442-758	Consolidated Aircraft Supply Center						19,900				
TOTAL							19,900				
9c. Real Property Maintenance Backlog This Installation (\$M)											24
10. Mission or Major Functions: An airlift wing flying a variety of fixed wing and rotary aircraft responsible for Presidential support and support of other branches of the Armed Forces and Federal Agencies; Air National Guard Readiness Center; DC Air National Guard F-16 fighter wing; and an Air Force Reserve Command C-141 airlift wing.											
11. Outstanding pollution and Safety (OSHA Deficiencies):											
a. Air pollution										0	
b. Water Pollution										0	
c. Occupational Safety and Health										0	
d. Other Environmental										0	

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA ALERT AIRFIELD SUPPORT FACILITIES		
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 112-211	7. PROJECT NUMBER AJXF039162	8. PROJECT COST (\$000) 5,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT	COST
ALERT AIRFIELD SUPPORT FACILITIES				3,459
HIGH SPEED TAXIWAY	SM	8,361	120	(1,003)
AIRCRAFT ARRESTING SYSTEM	EA	2	490,000	(980)
REPLACE CIVIL AIR PATROL AREA	SM	388	1,292	(501)
REPLACE STATE POLICE HANGAR AREA	SM	754	1,292	(974)
SUPPORTING FACILITIES				1,072
PAVEMENTS	LS			(270)
UTILITIES	LS			(250)
SITE IMPROVEMENTS	LS			(100)
COMMUNICATION SUPPORT	LS			(120)
TAXIWAY LIGHTS	LS			(100)
DRAINAGE IMPROVEMENTS	LS			(110)
DEMOLITION	SM	1,142	107	(122)
SUBTOTAL				4,531
CONTINGENCY (5.0 %)				227
TOTAL CONTRACT COST				4,758
SUPERVISION, INSPECTION AND OVERHEAD (6.0 %)				285
TOTAL REQUEST				5,043
TOTAL REQUEST (ROUNDED)				5,000
10. Description of Proposed Construction: Fighter Aircraft Alert Complex support Facilities to include PCC pavement for aircraft taxiway/maneuvering area, with taxiway edge lighting; install aircraft emergency arresting systems at both ends of the west runway with asphalt maintenance access roads. Construct two replacement facilities, masonry sides with standing seam roofs on concrete pads, with partitions and required utilities. Bring airbase utility mains to the new facilities. Air Conditioning: 50 Tons				
11. REQUIREMENT: 1,142 SM ADEQUATE: 0 SM SUBSTANDARD: 1,142 SM PROJECT: Alert Airfield Support Facilities (New Mission) REQUIREMENT: Provide Fighter Aircraft Alert Complex supporting facilities for munitions loaded aircraft on alert status for Operation Noble Eagle in support of the North American Aerospace Defence Command (NORAD). The new alert mission was established in response to national strategy requirements to support Homeland Defense capabilities throughout CONUS. These facilities are required to support the permanent Alert Complex to meet around the clock operational readiness based on prevailing world threat conditions. Alert shelter and crew quarters must be centrally located to ensure takeoff criteria within prescribed limits. The Alert Complex will ensure alert status aircraft and crew members will meet Homeland Defence steady state operations. Supporting Facilities must provide direct taxi pavements to the closest runway, emergency aircraft arresting systems with maintenance access roads at both end of the base's west runway.				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND			4. PROJECT TITLE ASA ALERT AIRFIELD SUPPORT FACILITIES	
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 112-211	7. PROJECT NUMBER AJXF039162	8. PROJECT COST (\$000) 5,000	
<p>Provide replacement structures elsewhere on the base for facilities to be displaced by alert complex.</p> <p><u>CURRENT SITUATION:</u> Fighter aircraft loaded with live munitions are on alert and parked on existing apron to meet operation Noble Eagle mission capabilities. Base facilities must be demolished and replaced elsewhere to provide an alert complex site. The present site also does not facilitate the fastest possible crew and aircraft response due to placement of support facilities and aircraft taxi time to the end of the runway, which is presently in excess of two minutes. The replacement site is required to shorten aircraft alert response time by placing them in more efficient facilities closer to the primary take-off direction end of the runway, and to also meet the explosive quantity-distance requirements for safety. Taxiway pavements are required for direct travel from the alert site to the takeoff point. The main use (west) runway on the base does not have an emergency aircraft arresting system with required maintenance access roads posing a risk to both pilot and aircraft in the event of an uncontrolled mission abort of landing. The proposed alert facility footprint will require the dislocation of two airbase activities (Maryland State Police helicopter unit and Civil Air Patrol) to replacement sites which will need new construction and site support.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Aircraft will not be able to react in minimum possible time and may not be able to launch on-time, potential loss of life, and potential loss of aircraft and surrounding facilities. Continued risk to civilian and military personnel and base property. Fighter aircraft using the west runway will continue to operate at high risk due to absence of aircraft arresting systems at both ends. Potential for loss of life and aircraft, and damage to base facilities is high.</p> <p><u>ADDITIONAL:</u> All known alternative options were considered during the development of the project. No other option could satisfactorily meet the alert mission requirements. BASE CIVIL ENGINEER: Lt. Col Dennis D. Yates (301) 981-7281</p> <p><u>JOINT USE CERTIFICATION:</u> This facility is programmed for joint use with ANG ; however, it is fully funded by the Air Force</p>				

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA ALERT AIRFIELD SUPPORT FACILITIES	
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 112-211	7. PROJECT NUMBER AJXF039162	8. PROJECT COST (\$000) 5,000
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started 10-DEC-03</p> <p>(b) Parametric Cost Estimates used to develop costs YES</p> <p>(c) Percent Complete as of 01 JAN 2004 15%</p> <p>* (d) Date 35% Designed 20-MAR-04</p> <p>(e) Date Design Complete 10-SEP-04</p> <p>(f) Energy Study/Life-Cycle analysis was/will be performed YES</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - NO</p> <p>(b) Where Design Was Most Recently Used -</p> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <p>(a) Production of Plans and Specifications 300</p> <p>(b) All Other Design Costs 150</p> <p>(c) Total 450</p> <p>(d) Contract 400</p> <p>(e) In-house 50</p> <p>(4) Construction Contract Award 04 DEC</p> <p>(5) Construction Start 05 JAN</p> <p>(6) Construction Completion 06 JAN</p> <p>* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.</p> <p>b. Equipment associated with this project provided from other appropriations N/A</p>			

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE	
3. INSTALLATION AND LOCATION ANDREW AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA FIGHTER AIRCRAFT ALERT COMPLEX			
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 141-183	7. PROJECT NUMBER AJXF019187	8. PROJECT COST (\$000) 11,000		
9. COST ESTIMATE					
ITEM		I/M	QUANTITY	UNIT	COST
FIGHTER AIRCRAFT ALERT COMPLEX					7,505
AIRCRAFT ALERT SHELTERS		SM	3,066	1,571	(4,817)
MISSION CONTROL/PLANNING/CREW QRTS		SM	604	2,659	(1,606)
ENTRY CONTROL FACILITY		SM	20	2,321	(65)
AIRCRAFT SHELTER APRON		SM	8,695	117	(1,017)
SUPPORTING FACILITIES					2,386
UTILITIES/EMERGENCY BACK-UP POWER		LS			(310)
FACILITY ACCESS ROADWAYS AND PAVEMENTS		LS			(145)
SECURITY FENCING/LIGHTS		LS			(210)
FIRE PROTECTION		EA	6	250,000	(1,500)
COMM SUPPORT		LS			(98)
DEMOLISH EXISTING FACILITIES IN FOOTPRINT		SM	1,142	108	(123)
SUBTOTAL					9,891
CONTINGENCY (5.0 %)					495
TOTAL CONTRACT COST					10,386
SUPERVISION, INSPECTION AND OVERHEAD (6.0 %)					623
TOTAL REQUEST					11,009
TOTAL REQUEST (ROUNDED)					11,000
10. Description of Proposed Construction: Fighter Aircraft Alert Complex will include six individual alert shelters, aircrew alert quarters, and entry control facility. The alert complex will include additional PCC pavement for aircraft parking and taxiway/maneuvering area as well as new asphalt pavement for the fire response access road. Alert complex support facilities per shelter include alert shelter fire detection and fire suppression system including closed head deluge system with dedicated water supply, piping and pump system; and centralized high expansion foam system with oscillating monitor and storage tank; security requirements include security fencing and lighting; site improvements; site utilities; and communication support requirements. Air Conditioning: 175 KW.					
11. REQUIREMENT: 3,690 SM ADEQUATE: 0 SM SUBSTANDARD: 3,279 SM					
PROJECT: Fighter Aircraft Alert Complex (New Mission)					
REQUIREMENT: Provide a Fighter Aircraft Complex with direct runway access for the sheltering of munitions loaded aircraft on alert status for Operation Noble Eagle in support of the North American Aerospace Defence Command (NORAD). The new alert mission was established in response to national strategy requirements to support Homeland Defence capabilities throughout CONUS. This permanent Alert Complex will accommodate alert mission fighter aircraft to meet around the clock operational readiness based on prevailing world threat conditions. Alert shelter and crew quarters must be centrally located to ensure takeoff criteria within prescribed limits. The Alert Complex will ensure alert status aircraft and crew members will meet Homeland Defence steady state					

1. COMPONENT AIR FORCE	FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA FIGHTER AIRCRAFT ALERT COMPLEX	
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 141-183	7. PROJECT NUMBER AJXF019187	8. PROJECT COST (\$000) 11,000
<p>operations. The Alert Complex will provide protection in the event of an accident or fuel spill fire to minimize damage to aircraft and base facilities as well as ensure the safety of aircrew members and base personnel. Supporting facilities must provide fighter aircraft mission control and planning, air crew billets for 12 persons, necessary munitions storage, fenced perimeter with electronic sensors and entry control facility, and back-up emergency power.</p> <p><u>CURRENT SITUATION:</u> Fighter aircraft loaded with live munitions are on alert and parked on existing apron to meet Operation Noble Eagle mission capabilities. The present site does not facilitate the fastest possible crew and aircraft response due to placement of support facilities and aircraft taxi time to the end of the runway, which is presently in excess of two minutes. The replacement site is required to shorten aircraft alert response time by placing them in more efficient facilities closer to the primary take-off direction end of the runway, and to meet the explosive quantity-distance requirement for safety. Existing alert shelters do not meet minimum Air Force standards for aircrew safety, required crew support facilities, or fire protection. The alert mission must operate under approved airfield and operational waivers. The potential exists for serious aircrew injuries, severe damage to alert mission aircraft, and limits the ability of base personnel to meet operational readiness and alert mission response standards. The base instituted interim administrative procedures for alert mission response, aircraft maintenance operations, logistical support, fire detection, and civil engineering capabilities as a workaround until a permanent Alert Complex with site improvements are provided. The existing site also lacks the PL-2 security facilities to include security fencing, entry control point, and intrusion sensors. The crew quarters consist of temporary trailers that are small and noisy. Site restrictions preclude the relocation of the trailer to a less noisy area. The trailers do not provide for a secure briefing rooms and the proper operational environment.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Aircraft will not be able to react in minimum possible time and may not be able to launch on-time, potential loss of life, and potential loss of aircraft and surrounding facilities. Existing operations are performed without complying with the prescribed procedures identified by safety and Air Force Fire Protection instructions to meet Air Force operational requirements. Continued risk to civilian and military personnel and base property. Due to proximity of adjoining shelters, base personnel and multiple aircraft are at risk. Potential for loss of life and aircraft, and damage to base facilities, is high.</p> <p><u>ADDITIONAL:</u> Antiterrorism/Force protection requirements have been considered in the development of this project. All known alternative options were considered during the development of this project. No other option could satisfactorily meet the alert mission requirements. BASE CIVIL ENGINEER Lt. Col Dennis D.Yates (301) 981-7281</p> <p><u>JOINT USE CERTIFICATION:</u> This facility is programmed for joint use with ANG; however, it is fully funded by the Air Force.</p>			

1. COMPONENT AIR FORCE		FY 2005 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND			4. PROJECT TITLE ASA FIGHTER AIRCRAFT ALERT COMPLEX		
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 141-183	7. PROJECT NUMBER AJXF019187	8. PROJECT COST (\$000) 11,000		
12. SUPPLEMENTAL DATA:					
a. Estimated Design Data:					
(1) Status:					
(a) Date Design Started				20-DEC-03	
(b) Parametric Cost Estimates used to develop costs				YES	
* (c) Percent Complete as of 01 JAN 2004				15%	
* (d) Date 35% Designed				20-APR-04	
(e) Date Design Complete				25-SEP-04	
(f) Energy Study/Life-Cycle analysis was/will be performed				YES	
(2) Basis:					
(a) Standard or Definitive Design -				NO	
(b) Where Design Was Most Recently Used -					
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)					
(a) Production of Plans and Specifications				660	
(b) All Other Design Costs				340	
(c) Total				1,000	
(d) Contract				850	
(e) In-house				150	
(4) Construction Contract Award				05 JAN	
(5) Construction Start				05 FEB	
(6) Construction Completion				06 JUL	
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.					
b. Equipment associated with this project provided from other appropriations: N/A					

1. COMPONENT AIR FORCE	FY 2004 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA MUNITIONS STORAGE IGLOO	
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 422-264	7. PROJECT NUMBER AJXF039163	8. PROJECT COST (\$000) 1,100
9. COST ESTIMATES			
ITEM	U/M	QUANTITY	UNIT COST
PRIMARY FACILITIES			560
MUNITIONS STORAGE IGLOO	SM	297	0 (0)
MISSILE STORAGE AREA	SM	297	1,884 (560)
SUPPORTING FACILITIES			410
UTILITIES	LS		(75)
PAVEMENTS	LS		(95)
SITE IMPROVEMENTS	LS		(75)
COMMUNICATIONS SUPPORT	LS		(15)
SECURITY IMPROVEMENTS	LS		(150)
SUBTOTAL			970
CONTINGENCY (5.0 %)			48
TOTAL CONTRACT COST			1,018
SUPERVISION, INSPECTION AND OVERHEAD (6.0 %)			61
TOTAL REQUEST			1,079
TOTAL REQUEST (ROUNDED)			1,100
10. Description of Proposed Construction: Construct one earth covered steel arch igloo. Construction will include concrete foundations and floor slabs, steel arch frames and skins, covered with earth. Reinforced concrete end walls with a single steel blast door, security fence, alarms, gates, access roads, utilities, and supporting facilities.			
11. REQUIREMENT: 297 SM ADEQUATE: 0 SM SUBSTANDARD : 0 SM			
PROJECT: Munitions Storage Igloo (New Mission)			
REQUIREMENT: Base requires adequate storage for weapons used by F-16 fighter interceptor aircraft assigned to the CONUS air defense alert and combat air patrol (CAP) in Operation Noble Eagle.			
CURRENT SITUATION: The base has insufficient storage capacity to meet the requirement to store munitions for the dual role F-16 wing and the requirement to provide temporary storage for the Noble Eagle CAP. After September 11,2001, air defence alert and Cap missions were tasked for the 113th Fighter Wing due to base's proximity to Washington, D.C. and other metropolitan areas. There is an increased need to store all-up air-to-air munitions fully ready to be loaded.			
IMPACT IF NOT PROVIDED: Fully loaded aircraft are parked on the ramp in violation of safety rules. The storage of the missiles at other locations is not possible, since they would not meet the response time.			
ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-1084,"Facility Requirements" and is in compliance with the base master plan. BASE CIVIL ENGINEER: Lt. Col Dennis D. Yates (301) 981-7281			
JOINT USE CERTIFICATION: This facility is programmed for joint use with ANG; however, it is fully funded by the Air Force.			

1. COMPONENT AIR FORCE	FY 2004 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
3. INSTALLATION AND LOCATION ANDREWS AIR FORCE BASE, MARYLAND		4. PROJECT TITLE ASA MUNITIONS STORAGE IGLOO	
5. PROGRAM ELEMENT 41896	6. CATEGORY CODE 422-264	7. PROJECT NUMBER AJXF039163	8. PROJECT COST (\$000) 1,100
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		15-DEC-03	
(b) Parametric Cost Estimates used to develop costs		YES	
* (c) Percent Complete as of 01 JAN 2003		15%	
• (d) Date 35% Designed		20-MAR-04	
(e) Date Design Complete		10-SEP-04	
(f) Energy Study/Life-Cycle analysis was/will be performed		YES	
(2) Basis:			
(a) Standard or Definitive Design -		NO	
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) t (b) or (d) t (e):			(\$000)
(a) Production of Plans and Specifications		66	
(b) All Other Design Costs		34	
(c) Total		100	
(d) Contract		90	
(e) In-house		10	
(4) Construction Contract Award		04 DEC	
(5) Construction Start		05 JAN	
(6) Construction Completion		05 SEP	
• Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost and executability.			
b. Equipment associated with this project provided from other appropriations: N/A			