



Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

FY 2003 Amended Budget Submission

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(For Display Purposes Only)

FY 2003 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

FOR DISPLAY PURPOSES ONLY

1993 Commission

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**FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$269.8 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each **closure/realignment** location, for family housing, operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS).

Griffiss AFB, NY: Base Closure Account requirement: \$24.3 Million
The funding supported environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$41 .0 Million
The funding supported environmental and restoration requirements, military construction and family housing, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$123.7 Million
The funding supported military construction and family housing, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: \$8.9 Million
The funding supported operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$18.8 Million
The base realigned 3 1 March 1994. The funding supported military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.2 Million
The funding supported environmental requirements and the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$3.2 Million
The funding supported operation and maintenance as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.6 Million
The funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$49.1 Million
Funding supported planning and design for military construction, environmental and operation and maintenance requirements.

FY 1995: Base Closure Account requirement: \$257.2 Million. Griffiss, KI Sawyer, and Plattsburgh closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel were relocated or eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities were completed. Environmental studies were completed or continued as necessary, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$37.4 Million

The base realigned 30 September 1995. The funding supported construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at **Westover AFB, MA** was expanded to accommodate the 933 CES currently at **Griffiss AFB**. A building was expanded at **Westover AFB** to accommodate the **aeromedical** unit being relocated from **Griffiss AFB**.

KI Sawyer AFB, MI: Base Closure Account requirement: \$117.4 Million

The base closed 30 September 1995. The funding supported construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer AFB ultimately results in the movement of **KC- 10** aircraft to **McGuire AFB, NJ**, necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$63.8 Million

The funding supported military construction, environmental, military personnel PCS, procurement, and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 17.2 Million

The base closed 30 September 1995. Funding supported operation and maintenance requirements and environmental.

Homestead AFB, FL: Base Closure Account requirement: \$2.4 Million

The funding supported military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million

The funding supported environmental requirements.

Newark AFB, OH: Base Closure Account requirement: \$3.2 Million

The funding supported environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.2 Million

The funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 1.6 Million

The funding supported environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$ 13.7 Million

Funding supported one time implementation costs which are not categorized by closure base. These costs included operation and maintenance, planning and design for military construction, and environmental studies.

FY 1996: Base Closure Account requirement: \$ 178.4 Million. The 1993 Commission recommendations for Newark AFB, OH and March AFB, CA were completed in FY 1996. Funding supported military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$23.5 Million
Realignment actions have been completed. Caretaker and disposal management team requirements continued. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$46.8 Million
Funding supported environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$ 18.6 Million
The base realigned 3 1 March 1996. Funding supported environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 16.4 Million
Funding supported the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 19.3 Million
Funding supported military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 1 .0 Million
Funding provided for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$35.2 Million
The base closed 30 September 1996. Funding supported environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.4 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.1 Million
The funding supported environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$ 17.1 Million
Funding was for one time implementation costs which are not categorized by closure base. These costs included environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$ 113.7 Million. All of the closure and realignment recommendations of the 1993 Commission were completed, with the closing of Gentile AFS on 3 1 December 1996. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$21.5 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$25.5 Million
Funding supported military and family housing construction, caretaker, and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$ 17.9 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 9.2 Million
Funding supported caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 12.5 Million
Funding supported military construction and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$3.8 Million
Funding supported environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.9 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$22.3 Million
Funding supported one time implementation costs which are not categorized by closure base, namely headquarters AFBCA, and environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$227.3 Million which included \$60 Million for BRAC 88 and 91 requirements. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 10.6 Million
Funding supported environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$5.1 Million
Funding supported environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 5 1.5 Million

Funding supported environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$4.7 Million
Funding supported environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$5.1 Million
Funding supported environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$0.5 Million
Funding supported environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$9.2 Million
Funding supported environmental and caretaker contracts.

Mather AFB, CA: Base Closure Account requirement: \$ 10.8 Million
Funding supported environmental and operations and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$4.5 Million

Castle AFB, CA: Base Closure Account requirement: \$ 14.1 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$5 1.2 Million
Funding supported one time operation costs which are not categorized by closure base. Funding supported environmental and caretaker contracts.

N 1999: Base Closure Account requirement: \$13 1.5 Million which includes \$68.0 Million for **BRAC 88 and 9 1** requirements. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$7.3 Million
Funding supported environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 1.9 Million
Funding supported environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 1.4 Million
Funding supported environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$5.7 Million
Funding supported environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$2.7 Million
Funding supported environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 1.4 Million

Funding supported environmental and operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$ 0.4 Million
Funding supported environmental and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$42.7 Million
Funding supported environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 10 1-5 IO. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: Four BRAC 93 installations will have the last remedial actions installed by the end of FY 2002, with an additional two by end of FY 2003, in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air **sparging**, underground storage tank removals and **free** product removal) comply with the requirements of CERCLA **120(3)** which governs deed transfers of property, and protects human health and the environment. These installations will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 2002, it is anticipated that two of the four National Priority List (**NPL**) installations (March AFB, CA and Homestead AFB, FL) will have all remedies in place and operational. A third, Plattsburgh AFB, NY, will have remedies in place by the end of FY 2003. The fourth, **Loring** AFB, ME, achieved remedies in place in FY 2000. Installations on the NPL have cleanup schedules that are legally binding with stipulated penalties and **fines** for failure to comply. There are currently 18,078 acres to be transferred at BRAC 93 installations; 14,575 of those acres are now environmentally ready for transfer. Through interim leases and deed transfers, 10,400 acres are now in reuse. Completion of the environmental actions is crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC **88/91** bases were included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

	(\$.00)	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
ONE TIME IMPLEMENTATION COSTS:								
Military Construction		120,577	131,568	51,852	24,690	2,007	0	330,694
Family Housing - Construction		511	0	0	14,929	46,010	0	61,450
- Operations		0	0	0	0	0	0	0
Environmental		86,429	107,450	33,775	30,187	89,884	38,562	386,287
Operation & Maintenance		60,395	12,574	92,219	43,922	29,626	24,982	263,718
Military Personnel - PCS		740	5,356	6	0	0	0	6,102
Other		1,164	301	595	0	0	0	2,060
Homeowners Assistance Program		0	0	0	0	0	0	0
TOTAL ONE -TIME COSTS		269,816	257,248	178,447	113,728	167,528	63,544	1,050,310
Revenues from Land Sales (-)		0	0	0	0	0	0	0
BRAC 88/9 I Requirements		0	0	0	0	60,047	67,973	128,020
BUDGET AUTHORITY REQUEST		269,816	257,248	178,447	113,728	227,575	131,517	1,178,330
FUNDED OUTSIDE OF THE ACCOUNT:								
Military Construction		0	0	0	0	0	0	0
Family Housing - Operations		0	0	0	0	0	0	0
Environmental		0	0	0	0	0	0	0
Operation & Maintenance		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
Homeowners Assistance Program		5,079	71,650	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT		5,079	71,650	0	0	0	0	76,729
SAVINGS:								
Military Construction		3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction		0	0	0	0	0	0	0
- Operations		0	0	0	0	0	0	0
Operation & Maintenance		8,640	19,630	52,700	99,510	11,420	113,860	405,760
Military Personnel		0	24,840	113,380	153,370	156,620	160,140	608,350
Other		0	0	0	0	0	0	0
Civilian ES		0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	(1,030)
Military ES		(913)	(2,072)	(3,842)	(3,934)	(3,934)	(3,934)	(3,934)
TOTAL SAVINGS		12,490	59,320	171,970	279,280	280,640	299,430	1,103,130
NET IMPLEMENTATION COSTS:								
Military Construction		116,727	116,718	45,962	(1,710)	(10,593)	(25,430)	241,674
Family Housing - Construction		511	0	0	14,929	46,010	0	61,450
- Operations		0	0	0	0	0	0	0
Environmental		86,429	107,450	33,775	30,187	89,884	38,562	386,287
Operation & Maintenance		51,755	(7,056)	39,519	(55,588)	(81,794)	(88,878)	(142,042)
Military Personnel - PCS		740	(19,484)	(113,374)	(153,370)	(156,620)	(160,140)	(602,248)
Other		1,164	301	595	0	0	0	2,060
Homeowners Assistance Program		5,079	71,650	0	0	0	0	76,729
Revenues from Land Sales (-)		0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS		262,405	269,578	6,477	(165,552)	(113,112)	(235,886)	23,909

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1998	FY 1999
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	10,079	17,669
Operation & Maintenance	202	192
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	10,281	17,861
Revenues from Land Sales (-)	0	0
 BUDGET AUTHORITY REQUEST	 10,281	 17,861

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1998	FY 1999
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	47,197	43,668
Operation & Maintenance	2,569	6,444
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	49,766	50,112
Revenues from Land Sales (-)	0	0
BUDGET AUTHORITY REQUEST	49,766	50,112
 BRAC 88/91 Requirements Total	 60,047	 67,973

Griffiss AFB, New York Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	3,391	7,674	4,184	3,103	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	10,659	28,329	7,364	13,908	6,497
Operation & Maintenance	10,152	1,414	11,912	4,499	4,089
Military Personnel - PCS	0	0	0	0	0
Other	74	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	24,277	37,417	23,460	21,510	10,587
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	24,277	37,417	23,460	21,510	10,587

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	0	0	0

SAVINGS:

Military Construction	0	1,000	760	5,170	5,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	7,480	14,900	15,220
Military Personnel	0	5,030	22,980	31,080	3 1,740
Other	0	0	0	0	0
Civilian ES	0	(523)	(523)	(523)	(523)
Military ES	0	(483)	(483)	(483)	(483)
TOTAL SAVINGS	0	6,030	3 1,220	51,150	52,260

NET IMPLEMENTATION COSTS:

Military Construction	3,391	6,674	3,424	-2,067	-5,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	10,659	28,329	7,364	13,908	6,497
Operation & Maintenance	10,152	1,414	4,432	-10,401	-11,131
Military Personnel - PCS	0	-5,030	-22,980	-31,080	-3 1,740
Other	74	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	24,315	68,832	-7,760	-29,640	-4 1,673

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	18,352
Family Housing - Construction	0	0
- Operations	0	0
Environmental	2,761	69,519
Operation & Maintenance	4,503	36,570
Military Personnel - PCS	0	0
Other	0	74
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	7,264	124,515
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	7,264	124,515
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	31,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	37,483
<u>SAVINGS:</u>		
Military Construction	9,130	21,360
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	15,550	53,150
Military Personnel	32,450	123,280
Other	0	0
Civilian ES	(523)	(523)
Military ES	(483)	(483)
TOTAL SAVINGS	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	-9,130	-3,008
Family Housing - Construction	0	0
- Operations	0	0
Environmental	2,761	69,519
Operation & Maintenance	-11,047	-16,580
Military Personnel - PCS	-32,450	-123,280
Other	0	74
Homeowners Assistance Program	0	37,483
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-49,866	-35,792

KI Sawyer Air Force Base, Michigan
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWER AFB, MI
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	18,246	90,194	29,853	5,381	0
Family Housing - Construction	341	0	0	14,628	0
- Operations	0	0	0	0	0
Environmental	7,518	22,427	5,040	1,806	3,532
Operation & Maintenance	13,842	4,362	11,384	3,717	1,511
Military Personnel - PCS	482	459	0	0	0
Other	564	0	512	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	40,994	117,442	46,790	25,533	5,044
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	40,994	117,442	46,790	25,533	5,044

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	4,248	12,542	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	0	0	0

SAVINGS:

Military Construction	1,200	3,000	0	1,400	7,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	19,940	27,280	35,570
Military Personnel	0	4,620	21,080	28,520	29,120
Other	0	0	0	0	0
Civilian ES	0	(247)	(247)	(247)	(247)
Military ES	0	(676)	(676)	(676)	(676)
TOTAL SAVINGS	1,200	7,620	4 1,020	57,200	71,990

NET IMPLEMENTATION COSTS:

Military Construction	17,046	87,194	29,853	3,981	-7,300
Family Housing - Construction	341	0	0	14,628	0
- Operations	0	0	0	0	0
Environmental	7,518	22,427	5,040	1,806	3,532
Operation & Maintenance	13,842	4,362	-8,556	-23,563	-34,059
Military Personnel - PCS	482	-4,161	-21,080	-28,520	-29,120
Other	564	0	512	0	0
Homeowners Assistance Program	4,248	12,542	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	44,042	122,364	5,770	-3 1,667	-66,946

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	143,675
Family Housing - Construction	0	14,969
- Operations	0	0
Environmental	1,025	41,349
Operation & Maintenance	919	35,735
Military Personnel - PCS	0	941
Other	0	1,076
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	1,943	237,746
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,943	237,746
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16,790
<u>SAVINGS:</u>		
Military Construction	16,300	29,200
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	36,350	119,140
Military Personnel	29,780	113,120
Other	0	0
Civilian ES	(247)	(247)
Military ES	(676)	(676)
TOTAL SAVINGS	82,430	261,460
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	-16,300	114,475
Family Housing - Construction	0	14,969
- Operations	0	0
Environmental	1,025	41,349
Operation & Maintenance	-35,431	-83,405
Military Personnel - PCS	-29,780	-112,179
Other	0	1,076
Homeowners Assistance Program	0	16,790
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-80,487	-6,924

March Air Force Base, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	69,173	31,529	6,815	4,005	2,006
Family Housing - Construction	170	0	0	0	46,010
- Operations	0	0	0	0	0
Environmental	43,390	25,031	3,551	3,784	3,080
Operation & Maintenance	10,414	2,404	8,267	10,133	374
Military Personnel - PCS		4,746	4	0	0
Other	522	105	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	123,670	63,815	18,636	17,922	51,470
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	123,670	63,815	18,636	17,922	51,470

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	30	21,434	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	0	0	0

SAVINGS:

Military Construction	2,650	7,700	5,130	14,850	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	4,580	15,300	15,630
Military Personnel	0	4,670	21,310	28,830	29,440
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	(933)	(933)	(933)
TOTAL SAVINGS	2,650	12,370	31,020	58,980	45,070

NET IMPLEMENTATION COSTS:

Military Construction	66,523	23,829	1,685	-10,845	2,006
Family Housing - Construction	170	0	0	0	46,010
- Operations	0	0	0	0	0
Environmental	43,390	25,031	3,551	3,784	3,080
Operation & Maintenance	10,414	2,404	3,687	-5,167	-15,256
Military Personnel - PCS	0	76	-2,1306	-28,830	-29,440
Other	522	105	0	0	0
Homeowners Assistance Program	30	21,434	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	121,050	72,879	-12,384	-4,1058	6,400

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	113,527
Family Housing - Construction	0	46,180
- Operations	0	0
Environmental	251	79,087
Operation & Maintenance	1,164	32,755
Military Personnel - PCS	0	4,750
Other	0	627
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	1,414	276,928
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,414	276,928
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	21,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	21,464
<u>SAVINGS:</u>		
Military Construction	0	30,330
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	15,970	51,480
Military Personnel	30,100	114,350
Other	0	0
Civilian ES	0	0
Military ES	(933)	(933)
TOTAL SAVINGS	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	83,197
Family Housing - Construction	0	46,180
- Operations	0	0
Environmental	251	79,087
Operation & Maintenance	-14,806	-18,725
Military Personnel - PCS	-30,100	-109,600
Other	0	627
Homeowners Assistance Program	0	21,464
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-44,656	102,232

Plattsburgh Air Force Base, New York Package
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	4,291	15,291	5,381	4,142	3,047
Operation & Maintenance	4,348	1,875	11,030	5,105	1,606
Military Personnel - PCS	257	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	8,896	17,167	16,411	9,247	4,654
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	8,896	17,167	16,411	9,247	4,654

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	11	11	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0	0	0

SAVINGS:

Military Construction	0	3,150	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	18,750	19,150
Military Personnel	0	5,490	25,060	33,890	34,610
Other	0	0	0	0	0
Civilian ES	0	0	(260)	(260)	(260)
Military ES	0	0	(837)	(837)	(837)
TOTAL SAVINGS	0	8,640	25,060	52,640	53,760

NET IMPLEMENTATION COSTS:

Military Construction	0	-3,150	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	4,291	15,291	5,381	4,142	3,047
Operation & Maintenance	4,348	1,875	11,030	-13,645	-17,544
Military Personnel - PCS	257	-5,490	-25,060	-33,890	-34,610
Other	0	0	0	0	0
Homeowners Assistance Program	11	11	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,907	8,538	-8,649	-43,393	-49,106

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	417	32,570
Operation & Maintenance	5,282	29,247
Military Personnel - PCS	0	257
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	5,699	62,074
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	5,699	62,074
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	22
<u>SAVINGS:</u>		
Military Construction	0	3,150
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	19,570	57,470
Military Personnel	35,390	134,440
Other	0	0
Civilian ES	(260)	(260)
Military ES	(837)	(837)
TOTAL SAVINGS	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	-3,150
Family Housing - Construction	0	0
- Operations	0	0
Environmental	417	32,570
Operation & Maintenance	-14,288	-28,223
Military Personnel - PCS	-35,390	-134,183
Other	0	0
Homeowners Assistance Program	0	22
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-49,261	-132,964

Homestead Air Force Base, Florida
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	1,577	1,397	10,996	12,130	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,370	879	6,651	0	5,074
Operation & Maintenance	4,861	173	1,667	330	30
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	18,807	2,449	19,314	12,460	5,104
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	18,807	2,449	19,314	12,460	5,104

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	752	218	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	8,640	19,630	20,090	20,530	20,970
Military Personnel	0	4,570	20,850	28,210	28,810
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	(913)	(913)	(913)	(913)	(913)
TOTAL SAVINGS	8,640	24,200	40,940	48,740	49,780

NET IMPLEMENTATION COSTS:

Military Construction	1,577	1,397	10,996	12,130	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,370	879	6,651	0	5,074
Operation & Maintenance	-3,779	-19,457	-18,423	-20,200	-20,940
Military Personnel - PCS	0	-4,570	-20,850	-28,210	-28,810
Other	0	0	0	0	0
Homeowners Assistance Program	752	218	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,919	-21,533	-2,1626	-36,280	-44,676

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	26,100
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,093	26,068
Operation & Maintenance	1,585	8,646
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	2,678	60,814
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	2,678	60,814
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	970
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	21,430	111,290
Military Personnel	29,450	111,890
Other	0	0
Civilian ES	0	0
Military ES	(913)	(913)
TOTAL SAVINGS	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	26,100
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,093	26,068
Operation & Maintenance	-19,845	-102,644
Military Personnel - PCS	-29,450	-111,890
Other	0	0
Homeowners Assistance Program	0	970
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-48,202	-161,396

O'Hare International Airport Air Force Reserve Station, Illinois Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	0

Gentile Air Force Station, Dayton, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	100	139	40	0	18
Operation & Maintenance	78	0	929	46	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	178	139	970	46	18
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	178	139	970	46	18
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	100	139	40	0	18
Operation & Maintenance	78	0	929	46	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	178	139	970	46	18

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,336	1,633
Operation & Maintenance	46	1,099
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	1,382	2,732
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,382	2,732
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,336	1,633
Operation & Maintenance	46	1,099
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	1,382	2,732

Newark Air Force Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	152	1,622	538	590	537
Operation & Maintenance	3,096	1,415	34,633	3,230	5
Military Personnel - PCS	0	0	2	0	0
Other	0	196	46	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,248	3,233	35,220	3,820	542
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	3,248	3,233	35,220	3,820	542

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	4,980	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	610	2,750	4,880
Military Personnel	0	460	2,100	2,840	2,900
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	(92)	(92)
TOTAL SAVINGS	0	460	2,710	10,570	7,780

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	-4,980	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	152	1,622	538	590	537
Operation & Maintenance	3,096	1,415	34,023	480	-4,875
Military Personnel - PCS	0	-460	-2,098	-2,840	-2,900
Other	0	196	46	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,248	2,773	32,510	-6,750	-7,238

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	431	3,870
Operation & Maintenance	1	42,381
Military Personnel - PCS	0	2
Other	0	242
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	432	46,495
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	432	46,495
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	4,980
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	4,990	13,230
Military Personnel	2,970	11,270
Other	0	0
Civilian ES	0	0
Military ES	(92)	(92)
TOTAL SAVINGS	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	-4,980
Family Housing - Construction	0	0
- Operations	0	0
Environmental	431	3,870
Operation & Maintenance	-4,989	29,151
Military Personnel - PCS	-2,970	-11,268
Other	0	242
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-7,528	17,015

Chanute Air Force Base, Illinois
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	8,802
Operation & Maintenance	0	0	0	0	435
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	9,236
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	9,236
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation 8z Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	8,802
Operation & Maintenance	0	0	0	0	435
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	9,236

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	8,802
Operation & Maintenance	0	435
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	9,236
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	9,236
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
 <u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
 <u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	8,802
Operation & Maintenance	0	435
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	9,236

Mather Air Force Base, California
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	9,868
Operation & Maintenance	0	221	425	909	895
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	221	425	909	10,764
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	221	425	909	10,764
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	9,868
Operation & Maintenance	0	221	425	909	895
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	221	425	909	10,764

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	9,868
Operation & Maintenance	0	2,450
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	12,318
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	12,318
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	9,868
Operation & Maintenance	0	2,450
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	12,318

Carswell Air Force Base, Texas
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	4,245
Operation & Maintenance	0	0	0	0	274
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	4,519
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	4,519
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	4,245
Operation & Maintenance	0	0	0	0	274
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	4,519

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	4,245
Operation & Maintenance	0	274
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	4,519
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	4,519
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	4,245
Operation & Maintenance	0	274
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	4,519

Castle Air Force Base, California
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	238	1,631	113	0	14,020
Operation & Maintenance	383	0	0	0	98
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	621	1,631	113	0	14,118
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	621	1,631	113	0	14,118
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	238	1,631	113	0	14,020
Operation & Maintenance	383	0	0	0	98
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	621	1,631	113	0	14,118

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	16,002
Operation & Maintenance	0	481
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	16,483
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	16,483
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	16,002
Operation & Maintenance	0	481
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	16,483

Rickenbacker Air Guard Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	0

U. S. Air Force Program Management Summary
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	28,190	774	4	71	1
Family Housing - Construction	0	0	0	301	0
- Operations	0	0	0	0	0
Environmental	7,710	12,100	5,096	5,956	31,163
Operation & Maintenance	13,220	710	11,972	15,953	20,064
Military Personnel - PCS	1	150	0	0	0
Other	3	0	36	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	49,124	13,735	17,109	22,281	51,228
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	49,124	13,735	17,109	22,281	51,228
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	28,190	774	4	71	1
Family Housing - Construction	0	0	0	301	0
- Operations	0	0	0	0	0
Environmental	7,710	12,100	5,096	5,956	31,163
Operation & Maintenance	13,220	710	11,972	15,953	20,064
Military Personnel - PCS	1	150	0	0	0
Other	3	0	36	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	49,124	13,735	17,109	22,281	51,228

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	29,039
Family Housing - Construction	0	301
- Operations	0	0
Environmental	3 1,249	93,275
Operation & Maintenance	11,481	73,645
Military Personnel - PCS	0	1.51
Other	0	39
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	42,730	196,450
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	42,730	196,450
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	
Military ES	0	
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	29,039
Family Housing - Construction	0	301
- Operations	0	0
Environmental	3 1,249	93,275
Operation & Maintenance	11,481	73,645
Military Personnel - PCS	0	151
Other	0	39
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	42,730	196,450