



# *Department of the Air Force*

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## Base Realignment and Closure Part II (BRAC 91)

### FY 2003 Budget Submission

Justification Data Submitted to OSD: February 2002  
(For Display Purposes Only)

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**FY 2003 BASE REALIGNMENT AND CLOSURE DATA**

**1991 COMMISSION**

**FOR DISPLAY PURPOSES ONLY**

## 1991 Commission

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**FY 2001 BASE REALIGNMENT AND CLOSURE DATA  
1991 COMMISSION**

**U.S. Air Force Overview**

**Schedule:**

**FY 1992:** Base Closure Account requirement: \$204.5 Million. Air Force requirements for FY 1992 consisted of planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for operation and maintenance, procurement, and environmental compliance and restoration actions, and compliance with the National Environmental Policy Act at each closure/realignment location.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$16.2 Million  
The funding supported environmental and restoration requirements.

**Carswell AFB, TX:** Base Closure Account requirement: \$4.9 Million  
The funding supported environmental and restoration requirements.

**Castle AFB, CA:** Base Closure Account requirement: \$24.9 Million  
The funding supported environmental and restoration actions, and operation and maintenance requirements.

**Eaker AFB, AR:** Base Closure Account requirement: \$8.1 Million  
The funding supported environmental and restoration requirements.

**England AFB, LA:** Base Closure Account requirement: \$6.8 Million  
The funding supported environmental and restoration requirements.

**Griessom AFB, IN:** Base Closure Account requirement: \$1.3 Million  
The funding supported environmental and restoration requirements.

**Loring AFB, ME:** Base Closure Account requirement: \$26.6 Million  
The funding supported environmental and restoration requirements.

**Lowry AFB, CO:** Base Closure Account requirement: \$8.2 Million  
The funding supported environmental and restoration requirements.

**MacDill AFB, FL:** Base Closure Account requirement: \$13.1 Million  
The funding supported environmental and restoration requirements.

**Myrtle Beach AFB, SC:** Base Closure Account requirement: \$13.7 Million  
The funding supported environmental and restoration requirements.

**Richards-Gebaur ARS, MO:** Base Closure Account requirement: \$2.1 Million  
The funding supported environmental and restoration requirements.

**Rickenbacker AFB, OH:** Base Closure Account requirement: \$12.4 Million  
The funding was required to modify on-going construction projects at gaining locations in order to take advantage of reduced design and construction costs. Environmental requirements were also included.

**Williams AFB, AZ:** Base Closure Account requirement: \$15.8 Million

The funding supported environmental and restoration actions, operation and maintenance and military construction requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$10.0 Million  
The funding supported environmental and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$4.1 Million  
The funding supported to environmental and restoration requirements.

Norton AFB, CA: Base Closure Account requirement: \$0.3 Million  
The funding supported to environmental and restoration requirements.

Pease AFB, NH: Base Closure Account requirement: \$0.5 Million  
The funding supported to environmental and restoration requirements.

Program Management: Base Closure Account requirement: \$35.5 Million  
Funding was primarily required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, other procurement and environmental costs.

**FY 1993:** Base Closure Account requirement: \$630.6 Million. Eaker and England AFBs closed 15 December 1992. Myrtle Beach AFB closed 31 March 1993. Bergstrom AFB and Carswell AFB realigned on 30 September 1993. Williams AFB closed 30 September 1993. Wurtsmith AFB closed 30 June 1993. Additionally, Chanute, George, and Mather AFBs closed as recommended by the 1988 Base Closure Commission. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. Numerous units relocated or inactivated. Funding was primarily related to operations and maintenance, procurement, construction projects and environmental requirements. Funds were required to pay both military and civilian moving costs and civilian severance costs. Additionally, to facilitate the closure of bases, as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

Bergstrom AFB, TX: Base Closure Account requirement: \$46.5 Million  
The base closed 30 September 1993. The funding was related to construction for the units moving to Davis-Monthan AFB, AZ, and Fort Hood, TX, operations and maintenance, other procurement and environmental requirements.

Carswell AFB, TX: Base Closure Account requirement: \$16.8 Million  
The base realigned 30 September 1993. The funding was required for construction at gaining locations and for the AF Reserve cantonment area at Carswell AFB. All active force structure relocated. Funding also was required for personnel moves, severance, operations and maintenance and environmental cleanup.

Castle AFB, CA: Base Closure Account requirement: \$18.1 Million  
The base closed 30 September 1995. The funding was primarily related to environmental, construction, and operations and maintenance.

**Eaker AFB, AR:** Base Closure Account requirement: \$14.2 Million

The base closed 15 December 1992. Funding supported environmental and operations and maintenance requirements.

**England AFB, LA:** Base Closure Account requirement: \$30.4 Million

The base closed 15 December 1992. Funding supported military construction, environmental, and operation and maintenance.

**Grisson AFB, IN:** Base Closure Account requirement: \$6.8 Million

Funding supported of military construction, operation and maintenance, and environmental requirements.

**Loring AFB, ME:** Base Closure Account requirement: \$33.4 Million

The funding supported environmental compliance and restoration costs, operation and maintenance, and military construction.

**Lowry AFB, CO:** Base Closure Account requirement: \$117.2 Million

Funding supported construction at gaining locations, moving training courses and equipment, procurement of equipment for the electronics training course, and environmental cleanup requirements.

**MacDill AFB, FL:** Base Closure Account requirement: \$2.8 Million

Funding was required for construction to support units moving to Luke AFB, AZ, and Seymour Johnson AFB, NC, operation and maintenance and environmental actions.

**Myrtle Beach AFB, SC:** Base Closure Account requirement: \$14.8 Million

The base closed 31 March 1993. Funding supported construction for units moving to Luke AFB, AZ, Pope AFB, NC, and Seymour Johnson AFB, NC, such as the 73rd Air Tactical Control Squadron, caretaker costs, environmental costs, and relocation of personnel.

**Richards-Gebaur ARS, MO:** Base Closure Account requirement: \$35.9 Million

Funding supported construction supporting units moving to Whiteman AFB, MO, as well as operation and maintenance, and environmental costs.

**Rickenbacker AGB, OH:** Base Closure Account requirement: \$46.6 Million

Funding supported military construction, procurement, operation and maintenance, and environmental compliance and restoration operations.

**Williams AFB, AZ:** Base Closure Account requirement: \$17.0 Million

The base closed 30 September 1993. Funding supported operation and maintenance costs and environmental.

**Wurtsmith AFB, MI:** Base Closure Account requirement: \$15.6 Million

The base closed 30 June 1993. Funding supported operation and maintenance, and environmental compliance and restoration requirements.

**Chanute AFB, IL:** Base Closure Account requirement: \$41.1 Million

The base closed 30 June 1993. Funding required for construction for redirected activities, environmental compliance and restoration, communications installation at gaining locations and operation and maintenance.

**George AFB, CA:** Base Closure Account requirement: \$51.3 Million

The base closed 15 December 1992. Most of the funding supported military construction. Also funded were operation and maintenance and environmental compliance and restoration requirements.

**Mather AFB, CA:** Base Closure Account requirement: \$46.4 Million

The base closed 30 September 1993. Construction was required at Randolph AFB, TX, and at the Mather hospital which became an annex to McClellan AFB, CA. Communications equipment must be installed in the new facilities. Funds supported environmental compliance and restoration, as well as procurement.

**Norton AFB, CA:** Base Closure Account requirement: \$0.3 Million

The funding supported operation and maintenance and environmental and restoration requirements.

**Pease AFB, NH:** Base Closure Account requirement: \$0.2 Million

The funding supported operation and maintenance and environmental and restoration requirements.

**Program Management:** Base Closure Account requirement: \$75.1 Million

Funding was required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and disposal environmental studies.

**FY 1994:** Base Closure Account requirement: \$191.1 Million. Loring, Lowry and Richards-Gebaur AFBs closed and Rickenbacker AFB realigned on 30 September 1994. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. In addition, the active flying mission assigned to MacDill AFB was terminated, and the remainder of the base was converted to an administrative base. The Air Force continued funding the operation of the airfield until October 1995, with the largest requirements for environmental and operation and maintenance. Funds were required to pay both military and civilian PCS and civilian severance costs, procurement, family housing construction, and military construction. Environmental studies are completed or will be continued as necessary and environmental restoration initiated. Numerous units relocated or deactivated.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$0.6 Million

Funding supported military construction costs and environmental requirements.

**Carswell AFB, TX:** Base Closure Account requirement: \$3.8 Million

Funding supported environmental, caretaker and disposal management team requirements and military construction requirements.

**Castle AFB, CA:** Base Closure Account requirement: \$29.4 Million

Funding supported environmental and operation and maintenance requirements. Also included is military construction, family housing and procurement funds.

**Eaker AFB, AR:** Base Closure Account requirement: \$2.1 Million

Funding supported caretaker and environmental requirements.

**England AFB, LA:** Base Closure Account requirement: \$2.0 Million

Funding supported caretaker requirements.

**Grissom AFB, IN:** Base Closure Account requirement: \$8.4 Million

The base realigned 30 September 1994. Funding was required for operation and maintenance, construction of the AF Reserve cantonment area, PCS of military personnel, procurement and environmental compliance and restoration costs.

**Loring AFB, ME:** Base Closure Account requirement: \$42.6 Million

The funding was required for operation and maintenance, environmental compliance and restoration costs and PCS of military personnel. The base closed 30 September 1994.

**Lowry AFB, CO:** Base Closure Account requirement: \$24.2 Million

The base realigned 30 September 1994. The Air Reserve Personnel Center, Defense Finance and Accounting Service, and the 3567 USAF Recruiting Squadron remained in a cantonment area. The 1001 Space Systems Squadron remains in a separate cantonment area. Funding supports military personnel PCS, procurement, military construction, environmental cleanup, and caretaker requirements.

**MacDill AFB, FL:** Base Closure Account requirement: \$1.7 Million

The base was realigned 31 March 1994. Funding supported procurement and operation and maintenance requirements.

**Myrtle Beach AFB, SC:** Base Closure Account requirement: \$4.8 Million

Funding supported environmental cleanup and caretaker requirements.

**Richards-Gebaur ARS, MO:** Base Closure Account requirement: \$5.4 Million

The base closed 30 September 1994. Funding supported environmental and caretaker requirements.

**Rickenbacker AFB, OH:** Base Closure Account requirement: \$18.2 Million

The base realigned 30 September 1994. Funding supported military construction, environmental, and operation and maintenance requirements.

**Williams AFB, AZ:** Base Closure Account requirement: \$4.3 Million

Funding supported environmental cleanup, caretaker and disposal management team requirements.

**Wurtsmith AFB, MI:** Base Closure Account requirement: \$9.8 Million

Funding supported environmental, caretaker and disposal management team requirements.

**Chanute AFB, IL:** Base Closure Account requirement: \$14.1 Million

Funding supported environmental requirements and the completion of construction at Vandenberg AFB, CA for transferring units.

**George AFB, CA:** Base Closure Account requirement: \$2.0 Million

Funding supported caretaker and military construction requirements.

**Mather AFB, CA:** Base Closure Account requirement: \$1.2 Million

Funding supported caretaker and environmental requirements.

**Norton AFB, CA:** Base Closure Account requirement: \$0.1 Million

The funding supported to caretaker requirements.

**Pease AFB, NH:** Base Closure Account requirement: \$0.1 Million

The funding supported environmental and restoration requirements.

**Program Management:** Base Closure Account requirement: \$16.5 Million

Funding supported planning and design, environmental cleanup and operation and maintenance costs.

**FY 1995:** Base Closure Account requirement: \$132.4 Million. Castle AFB, CA closed 30 September 1995. All other bases will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.



**Bergstrom AFB, TX:** Base Closure Account requirement: \$2.4 Million  
Funding was required primarily for environmental cleanup requirements.

**Carswell AFB, TX:** Base Closure Account requirement: \$0.8 Million  
Funding was required for caretaker requirements.

**Castle AFB, CA:** Base Closure Account requirement: \$40.6 Million  
The base closed on 30 September 1995. Funding was required for construction, operation and maintenance costs and environmental cleanup requirements.

**Eaker AFB, AR:** Base Closure Account requirement: \$4.9 Million  
Funding was required for construction, environmental cleanup and caretaker requirements.

**England AFB, LA:** Base Closure Account requirement: \$3.8 Million  
Funding was required for environmental cleanup and caretaker requirements.

**Grisson AFB, IN:** Base Closure Account requirement: \$1.0 Million  
Funding was required for environmental cleanup and caretaker requirements.

**Loring AFB, ME:** Base Closure Account requirement: \$20.6 Million  
Funding supported environmental cleanup, caretaker and disposal management team requirements.

**Lowry AFB, CO:** Base Closure Account requirement: \$9.7 Million  
Funding was required for caretaker and environmental cleanup requirements.

**MacDill AFB, FL:** Base Closure Account requirement: \$10.0 Million  
Funding was required for military construction and environmental cleanup requirements.

**Myrtle Beach AFB, SC:** Base Closure Account requirement: \$1.8 Million  
Funding supported environmental cleanup, caretaker requirements and construction.

**Richards-Gebaur ARS, MO:** Base Closure Account requirement: \$3.1 Million  
Funding supported environmental compliance and restoration requirements.

**Rickenbacker AGB, OH:** Base Closure Account requirement: \$0.5 Million  
Funding supported caretaker requirements.

**Williams AFB, AZ:** Base Closure Account requirement: \$1.0 Million  
Funding supported caretaker and environmental cleanup requirements.

**Wurtsmith AFB, MI:** Base Closure Account requirement: \$4.9 Million  
Funding supported operation and maintenance and caretaker requirements.

**Chanute AFB, IL:** Base Closure Account requirement: \$9.1 Million  
Funding supported military construction, operation and maintenance, and environmental cleanup requirements.

**George AFB, CA:** Base Closure Account requirement: \$0.6 Million  
Funding supported military construction requirements.

**Mather AFB, CA:** Base Closure Account requirement: \$0.5 Million  
Funding supported operation and maintenance, and environmental cleanup requirements.

**Norton AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Pease AFB, NH:** Base Closure Account requirement: \$0.1 Million  
The funding supported environmental and restoration requirements.

**Program Management:** Base Closure Account requirement: \$17.0 Million  
Funding supported the environmental program, the Air Force Base Conversion Agency and military construction planning and design requirements.

**FY 1996:** Base Closure Account requirement. \$194.3 Million which includes \$53.4 Million for BRAC 88 requirements. All bases recommended for closure were closed by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$1.9 Million  
Funding supported environmental cleanup and caretaker requirements.

**Carswell AFB, TX:** Base Closure Account requirement: \$5.1 Million  
Funding supported environmental cleanup and caretaker requirements.

**Castle AFB, CA:** Base Closure Account requirement: \$33.1 Million  
Funding supported military construction, environmental cleanup, and operation and maintenance requirements.

**Eaker AFB, AR:** Base Closure Account requirement: \$0.2 Million  
Funding supported environmental cleanup and caretaker requirements.

**England AFB, LA:** Base Closure Account requirement: \$6.2 Million  
Funding supported environmental cleanup and caretaker requirements.

**Grissom AFB, IN:** Base Closure Account requirement: \$5.1 Million  
Funding supported military construction, environmental cleanup and caretaker requirements.

**Loring AFB, ME:** Base Closure Account requirement: \$10.4 Million  
Funding supported operation and maintenance and environmental cleanup requirements.

**Lowry AFB, CO:** Base Closure Account requirement: \$9.5 Million  
Funding supported military construction, operation and maintenance and environmental requirements.

**MacDill AFB, FL:** Base Closure Account requirement: \$0.2 Million  
Funding supported operation and maintenance requirements.

**Myrtle Beach AFB, SC:** Base Closure Account requirement: \$11.5 Million  
Funding supported military construction, caretaker requirements, operation and maintenance, and environmental requirements.

**Richards-Gebaur ARS, MO:** Base Closure Account requirement: \$1.4 Million  
Funding supported military construction and environmental requirements.

**Rickenbacker AGB, OH:** Base Closure Account requirement: \$15.3 Million

Funding supported military construction, caretaker and operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$2.9 Million  
Funding supported caretaker and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$3.0 Million  
Funding supported caretaker and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$7.4 Million  
Funding supported military construction and operation and maintenance requirements.

Norton AFB, CA: Base Closure Account requirement: \$0.0 Million

Pease AFB, NH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$27.8 Million  
Funding supported operation and maintenance and environmental requirements.

**FY 1997:** Base Closure Account requirement: \$221.7 Million which includes \$45.1 Million for BRAC 88 requirements. All bases were closed or realigned by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funds were required for military construction, family housing, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$4.9 Million  
Funding supported environmental and operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$1.0 Million  
Funding supported environmental, operation and maintenance and construction requirements.

Castle AFB, CA: Base Closure Account requirement: \$44.9 Million  
Funding supported family housing construction, operation and maintenance and environmental requirements.

Eaker AFB, AR: Base Closure Account requirement: \$0.7 Million  
Funding supported operation and maintenance and environmental requirements.

England AFB, LA: Base Closure Account requirement: \$0.8 Million  
Funding supported operation and maintenance and environmental requirements.

Griessom AFB, IN: Base Closure Account requirement: \$12.1 Million  
Funding supported military construction, operation and maintenance and environmental requirements.

Loring AFB, ME: Base Closure Account requirement: \$25.5 Million  
Funding supported operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$16.1 Million

Funding supported military construction, operation and maintenance and environmental requirements.

MacDill AFB, FL: Base Closure Account requirement: \$0.0 Million

Myrtle Beach AFB, SC: Base Closure Account requirement: \$5.2 Million  
Funding supported operation and maintenance and environmental requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$1.0 Million  
Funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$15.0 Million  
Funding supported military construction, operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$5.6 Million  
Funding supported operation and maintenance and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$3.6 Million  
Funding supported operation and maintenance and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$1.5 Million  
Funding supported military construction.

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$4.0 Million  
Funding supported military construction and operation and maintenance requirements.

Norton AFB, CA: Base Closure Account requirement: \$0.0 Million

Pease AFB, NH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$34.5 Million  
Funding supported military construction, operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing eight bases and realigning six bases, as recommended by the 1991 Base Closure Commission and directed by the Defense Base Closure and Realignment Act of 1990, P.L. 101-510, as amended. It is the Air Force's objective to close eight bases and realign six bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real and personal property at the closure bases.

Environmental Considerations: By the end of FY 2002, nine BRAC 91 installations will have remedial actions installed in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). By the end of FY 2003, another four BRAC 91 installations will have remedial actions installed. These actions (which include: landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(3) which governs deed transfers of property, and protects human health and the environment. By FY 2002, it is anticipated that Williams AFB, AZ, will have all remedies in place and operational. Three bases are on the NPL; two others are proposed for the NPL and one has a Resource Conservation and Recovery Act (RCRA) administrative order. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. There are currently 41,520 acres to be transferred at BRAC 91

installations; 28,156 acres are now environmentally ready for transfer. Through long term leases and deed transfers, 39,858 acres are now in reuse. Twelve installations (Bergstrom AFB, TX, Carswell AFB, TX, Castle AFB, CA, Eaker AFB, AK, England AFB, LA, Grissom AFB, IN, Loring AFB, ME, Lowry AFB, CO, Myrtle Beach AFB, SC, Rickenbacker ANG, OH, Williams AFB, AZ, and Wurtsmith AFB, MI) have 90% or greater of the available acres in reuse. Completion of the environmental actions is crucial for the reuse and economic development of the affected communities.

Other: Included in this submit are those requirements generated by the 1991 Base Closure Commission which changed the 1988 Base Closure Commission recommendations. Additionally, the defense base closure account, which funded the bases recommended for closure by the 1988 Commission, expired on September 30, 1995. Therefore, the defense base closure account of 1990 has been used to fund ongoing environmental restoration and property disposal actions for the BRAC 88 closures and realignments since that date. These costs are included in the 1990 account, and are separately identified in this portion of the budget submission.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL FY 92-97
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	21,961	353,791	31,095	40,739	49,714	36,422	533,122
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	0	0	0	0	0	0
Environmental	181,179	<b>162,734</b>	63,013	62,198	62,457	80,122	612,303
Operation & Maintenance	618	112,866	88,847	29,420	28,749	37,085	297,585
Military Personnel - PCS	0	2	4,558	0	0	0	4,560
Other	120	1,179	3,403	0	0	0	4,702
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>	<b>140,920</b>	<b>176,603</b>	<b>1,476,046</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BRAC 88 Requirements	0	0	0	0	53,389	45,078	98,467
<b>BUDGET AUTHORITY REQUEST</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>	<b>194,309</b>	<b>221,681</b>	<b>1,574,513</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>							
Military Construction	9,756	0	0	0	0	0	9,156
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000	0	0	56,617
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58,373</b>	<b>40,493</b>	<b>23,308</b>	<b>33,286</b>	<b>0</b>	<b>0</b>	<b>155,460</b>
<b><u>SAVINGS:</u></b>							
Military Construction	114,528	12,408	19,012	21,487	22,225	22,985	212,645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	21,851	37,294	42,372	43,812	45,290	190,619
Operation & Maintenance	0	-3,073	117,079	151,796	161,958	168,108	595,868
Military Personnel	0	152,340	<b>359,911</b>	451,325	487,795	507,243	<b>1,958,614</b>
Other	0	0	(2,595)	0	0	0	0
Civilian ES	0	(1,361)		(2,818)	(2,818)	(2,818)	(2,818)
Military ES	0	(7,565)	(10,692)	(11,881)	(11,881)	(11,881)	(11,881)
<b>TOTAL SAVINGS</b>	<b>114,528</b>	<b>183,526</b>	<b>533,296</b>	<b>666,980</b>	<b>715,790</b>	<b>743,626</b>	<b>2,957,746</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	(82,811)	341,383	12,083	19,252	27,489	13,437	330,833
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	(21,851)	(37,294)	(42,372)	(43,812)	(45,290)	(190,619)
Environmental	181,779	162,734	63,013	62,198	62,457	80,122	612,303
Operation & Maintenance	49,235	115,939	(28,232)	(114,376)	(133,209)	(131,023)	(241,666)
Military Personnel - PCS	0	(152,338)	(355,353)	(451,325)	(487,795)	(507,243)	(1,954,054)
Other	120	1,179	3,403	0	0	0	4,702
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>148,323</b>	<b>487,539</b>	<b>(318,871)</b>	<b>(501,337)</b>	<b>(574,870)</b>	<b>(567,023)</b>	<b>(1,326,240)</b>

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION**

**USAF FINANCIAL SUMMARY**

**(DOLLARS IN THOUSANDS)**

<b>ONE TIME IMPLEMENTATION COSTS:</b>	<b>FY 1996</b>	<b>FY 1997</b>
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	51,680	41,851
Operation & Maintenance	1,709	3,227
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
<b>TOTAL ONE -TIME COSTS</b>	<b>53,389</b>	<b>45,078</b>
Revenues from Land Sales (-)	0	0
 <b>BUDGET AUTHORITY BEQUEST</b>	 <b>53,389</b>	 <b>45,078</b>

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**Bergstrom AFB, Texas Package**  
**Base Realignment and Closure Detail**



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/BERGSTROM AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	14,888	254	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	16,237	27,559	334	2,354	1,813	4,929
Operation & Maintenance	0	3,893	2	0	78	17
Military Personnel - PCS	0	0	0	0	0	0
Other	0	206	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	16,237	46,546	590	2,354	1,891	4,946
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET BEQUEST</b>	16,237	46,546	590	2,354	1,891	4,946
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	208	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	15	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	15	0	208	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	1,867	1,933	2,001	2,069	2,139
Operation & Maintenance	0	-4,048	-1,187	-1,236	-1,285	-1,336
Military Personnel	0	20,554	39,641	41,246	42,886	44,596
Other	0	0	0	0	0	0
Civilian ES	0	(30)	(30)	(30)	(30)	(30)
Military ES	0	( 1,043)	(1,043)	(1,043)	(1,043)	(1,043)
<b>TOTAL SAVINGS</b>	0	18,373	40,387	42,011	43,670	45,399
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	14,888	254	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001	-2,069	-2,139
Environmental	16,237	27,559	334	2,354	1,813	4,929
Operation & Maintenance	0	7,941	1,189	1,444	1,363	1,353
Military Personnel - PCS	0	-20,554	-39,641	-4 1,246	-42,886	-44,596
Other	0	206	0	0	0	0
Homeowners Assistance Program	0	15	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	16,237	28,188	-39,797	-39,449	-4 1,779	-40,453

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/BERGSTROM AFB, TX  
(DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	15,142
Family Housing - Construction	0
- Operations	0
Environmental	53,227
Operation & Maintenance	3,990
Military Personnel - PCS	0
Other	206
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 72,564

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 72,564

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	208
Other	0
Homeowners Assistance Program	15

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 223

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	10,009
Operation & Maintenance	-9,092
Military Personnel	188,923
Other	0
Civilian ES	(30)
Military ES	(1,043)

**TOTAL SAVINGS** 189,840

**NET IMPLEMENTATION COSTS:**

Military Construction	15,142
Family Housing - Construction	0
- Operations	-10,009
Environmental	53,227
Operation & Maintenance	13,290
Military Personnel - PCS	-188,923
Other	206
Homeowners Assistance Program	15
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -117,053

**Carswell AFB, Texas Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/CARSWELL AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	5,603	581	0	0	146
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	4,853	4,619	238	0	4,699	645
Operation & Maintenance	0	6,529	3,009	814	407	247
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>4,853</b>	<b>16,751</b>	<b>3,828</b>	<b>814</b>	<b>5,106</b>	<b>1,038</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>4,853</b>	<b>16,751</b>	<b>3,828</b>	<b>814</b>	<b>5,106</b>	<b>1,038</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	192	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>6,333</b>	<b>7,008</b>	<b>2,223</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	3,294	3,411	3,531	3,651	3,774
Operation & Maintenance	0	-24,725	-17,685	-18,300	-18,911	-19,546
Military Personnel	0	35,842	66,300	68,985	71,728	74,588
Other	0	0	0	0	0	0
Civilian ES	0	(26)	(26)	(26)	(26)	(26)
Military ES	0	(1,648)	(1,648)	(1,648)	(1,648)	(1,648)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>14,411</b>	<b>52,026</b>	<b>54,216</b>	<b>56,468</b>	<b>58,816</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	5,603	581	0	0	146
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-3,294	-3,411	-3,531	-3,651	-3,774
Environmental	4,853	4,619	238	0	4,699	645
Operation & Maintenance	0	31,254	20,694	19,306	19,318	19,793
Military Personnel - PCS	0	-35,842	-66,300	-68,985	-71,728	-74,588
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>4,853</b>	<b>8,673</b>	<b>-41,190</b>	<b>-51,179</b>	<b>-51,362</b>	<b>-57,778</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CARSWELL AFB, TX  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	6,329
Family Housing - Construction	0
- Operations	0
Environmental	15,055
Operation & Maintenance	11,006
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 32,390

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 32,390

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	192
Other	0
Homeowners Assistance Program	15,372

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 15,564

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	17,661
Operation & Maintenance	-99,167
Military Personnel	3 17,443
Other	0
Civilian ES	(26)
Military ES	(1,648)

**TOTAL SAVINGS** 235,937

**NET IMPLEMENTATION COSTS:**

Military Construction	6,329
Family Housing - Construction	0
- Operations	-17,661
Environmental	15,055
Operation & Maintenance	110,365
Military Personnel - PCS	-3 17,443
Other	0
Homeowners Assistance Program	15,372
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -187,983

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**Castle AFB, California Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/CASTLE AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	420	1,421	27,367	19,922	0
Family Housing - Construction	0	0	199	0	0	22,973
- Operations	0	0	0	0	0	0
Environmental	24,634	16,061	20,481	8,794	11,203	21,349
Operation & Maintenance	250	1,580	6,843	4,428	2,020	613
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	433	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>24,884</b>	<b>18,061</b>	<b>29,378</b>	<b>40,589</b>	<b>33,145</b>	<b>44,936</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>24,884</b>	<b>18,061</b>	<b>29,378</b>	<b>40,589</b>	<b>33,145</b>	<b>44,936</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	1,969	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	7,828	7,762	12,461	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>7,828</b>	<b>7,762</b>	<b>14,430</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	3,766	3,894	4,026
Operation & Maintenance	0	0	0	9,686	14,507	15,057
Military Personnel	0	0	0	27,231	46,838	48,706
Other	0	0	0	0	0	0
Civilian ES	0	0	0	(223)	(223)	(223)
Military ES	0	0	0	(1,189)	(1,189)	(1,189)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,683</b>	<b>65,239</b>	<b>67,789</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	420	1,421	27,367	19,922	0
Family Housing - Construction	0	0	199	0	0	22,973
- Operations	0	0	0	-3,766	-3,894	-4,026
Environmental	24,634	16,061	20,481	8,794	11,203	21,349
Operation & Maintenance	250	1,580	6,843	-3,289	-12,487	-14,444
Military Personnel - PCS	0	0	0	-27,231	-46,838	-48,706
Other	0	0	433	0	0	0
Homeowners Assistance Program	0	7,828	7,762	12,461	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>24,884</b>	<b>25,889</b>	<b>37,140</b>	<b>14,336</b>	<b>-32,094</b>	<b>-22,853</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CASTLE AFB, CA  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	49,130
Family Housing - Construction	23,172
- Operations	0
Environmental	102,522
Operation & Maintenance	15,735
Military Personnel - PCS	0
Other	433
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 190,992

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 190,992

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	1,969
Other	0
Homeowners Assistance Program	28,051

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 30,020

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	11,686
Operation & Maintenance	39,250
Military Personnel	122,775
Other	0
Civilian ES	(223)
Military ES	(1,189)

**TOTAL SAVINGS** 173,711

**NET IMPLEMENTATION COSTS:**

Military Construction	49,130
Family Housing - Construction	23,172
- Operations	-11,686
Environmental	102,522
Operation & Maintenance	-2 1,546
Military Personnel - PCS	-122,775
Other	433
Homeowners Assistance Program	28,051
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 47,301



**Eaker AFB, Arkansas Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/EAKER AFB, AR  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	4,236	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	8,057	7,986	195	181	52	506
Operation & Maintenance	0	6,248	1,924	469	110	190
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>8,057</b>	<b>14,234</b>	<b>2,119</b>	<b>4,886</b>	<b>162</b>	<b>696</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>8,057</b>	<b>14,234</b>	<b>2,119</b>	<b>4,886</b>	<b>162</b>	<b>696</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	500	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>4,719</b>	<b>953</b>	<b>604</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	2,965	3,070	3,178	3,286	3,397
Operation & Maintenance	0	6,826	17,114	17,777	18,432	19,118
Military Personnel	0	19,338	40,059	41,681	43,338	45,066
Other	0	0	0	0	0	0
Civilian ES	0	(234)	(234)	(234)	(234)	(234)
Military ES	0	(1,031)	(1,031)	(1,031)	(1,031)	(1,031)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>29,129</b>	<b>60,243</b>	<b>62,636</b>	<b>65,056</b>	<b>67,581</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	4,236	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-2,965	-3,070	-3,178	-3,286	-3,397
Environmental	8,057	7,986	195	181	52	506
Operation & Maintenance	0	-578	-15,190	-16,808	-18,322	-18,928
Military Personnel - PCS	0	-19,338	-40,059	-41,681	-43,338	-45,066
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>8,057</b>	<b>-10,176</b>	<b>-57,171</b>	<b>-57,146</b>	<b>-64,894</b>	<b>-66,885</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/EAKER AFB, AR  
(DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	4,236
Family Housing - Construction	0
- Operations	0
Environmental	16,977
Operation & Maintenance	8,941
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 30,154

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 30,154

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	500
Other	0
Homeowners Assistance Program	5,776

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 6,276

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	15,896
Operation & Maintenance	79,267
Military Personnel	189,482
Other	0
Civilian ES	(234)
Military ES	(1,031)

**TOTAL SAVINGS** 284,645

**NET IMPLEMENTATION COSTS:**

Military Construction	4,236
Family Housing - Construction	0
- Operations	-15,896
Environmental	16,977
Operation & Maintenance	-69,826
Military Personnel - PCS	- 189,482
Other	0
Homeowners Assistance Program	5,776
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -248,215

**England AFB, Louisiana Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/ENGLAND AFB, LA  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	9,659	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	6,775	15,039	0	2,892	6,152	763
Operation & Maintenance	0	5,727	1,960	913	3	35
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	6,775	30,425	1,960	3,805	6,155	797
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	6,775	30,425	1,960	3,805	6,155	797
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	1,527	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	1,920	905	1,618	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	1,867	1,933	2,001	2,069	2,139
Operation & Maintenance	0	2,936	21,762	22,586	23,403	24,253
Military Personnel	0	17,444	32,041	33,338	34,664	36,046
Other	0	0	0	0	0	0
Civilian ES	0	(219)	(219)	(219)	(219)	(219)
Military ES	0	(859)	(859)	(859)	(859)	(859)
<b>TOTAL SAVINGS</b>	0	22,247	55,736	57,925	60,136	62,438
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	9,659	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001	-2,069	-2,139
Environmental	6,775	15,039	0	2,892	6,152	763
Operation & Maintenance	0	2,791	-19,802	-20,146	-23,400	-24,218
Military Personnel - PCS	0	-17,444	-32,041	-33,338	-34,664	-36,046
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-6,775	10,098	-52,871	-52,502	-53,981	-61,641

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/ENGLAND AFB, LA  
(DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	9,659
Family Housing - Construction	0
- Operations	0
Environmental	31,621
Operation & Maintenance	8,637
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>49,917</b>
Revenues from Land Sales (-)	0

**BUDGET REQUEST** 49,917

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	1,527
Other	0
Homeowners Assistance Program	2,916
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>4,443</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	10,009
Operation & Maintenance	94,940
Military Personnel	153,533
Other	0
Civilian ES	(219)
Military ES	<b>(859)</b>
<b>TOTAL SAVINGS</b>	<b>258,482</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	9,659
Family Housing - Construction	0
- Operations	-10,009
Environmental	31,621
Operation & Maintenance	-84,776
Military Personnel - PCS	-153,533
Other	0
Homeowners Assistance Program	2,916
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-204,122</b>

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**Grissom AFB, Indiana Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/GRISSOM AFB, IN  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	721	3,049	0	3,485	6,190
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	1,274	4,540	298	146	909	1,383
Operation & Maintenance	0	1,522	3,841	806	729	4,507
Military Personnel - PCS	0	0	1,081	0	0	0
Other	0	0	95	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	1,274	6,782	8,364	952	5,123	12,079
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	1,274	6,782	8,364	952	5,123	12,079
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	345	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	17	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	17	0	345	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	5,799	6,003	6,207	6,416
Operation & Maintenance	0	0	6,194	6,761	6,994	7,235
Military Personnel	0	0	21,523	44,472	46,240	48,083
Other	0	0	0	0	0	0
Civilian ES	0	0	(18)	(18)	(18)	(18)
Military ES	0	0	(1,162)	(1,162)	(1,162)	(1,162)
<b>TOTAL SAVINGS</b>	0	0	33,516	57,236	59,441	61,734
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	721	3,049	0	3,485	6,190
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	-5,799	-6,003	-6,207	-6,416
Environmental	1,274	4,540	298	146	909	1,383
Operation & Maintenance	0	1,522	-2,353	-5,610	-6,265	-2,728
Military Personnel - PCS	0	0	-20,442	-44,472	-46,240	-48,083
Other	0	0	95	0	0	0
Homeowners Assistance Program	0	17	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	1,274	6,799	-25,152	-55,939	-54,318	-49,655



BASE REALIGNMENT AND CLOSURE ACCOUNT 1991 COMMISSION  
USAF/GRISSOM AFB, IN  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	13,445
Family Housing - Construction	0
- Operations	0
Environmental	8,549
Operation & Maintenance	11,404
Military Personnel - PCS	1,081
Other	95
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>34,574</b>
Revenues from Land Sales (-)	0

**BUDGET REQUEST** 34,574

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	345
Other	0
Homeowners Assistance Program	17
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>362</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	24,425
Operation & Maintenance	27,184
Military Personnel	160,318
Other	0
Civilian ES	(18)
Military ES	(1,162)
<b>TOTAL SAVINGS</b>	<b>211,927</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	13,445
Family Housing - Construction	0
- Operations	-24,425
Environmental	8,549
Operation & Maintenance	-15,435
Military Personnel - PCS	-159,237
Other	95
Homeowners Assistance Program	17
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-176,991</b>

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**Loring AFB, Maine Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/LORING AFB, ME  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	611	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	26,562	29,248	28,740	17,589	5,196	19,971
Operation & Maintenance	0	3,568	11,998	2,971	5,213	5,553
Military Personnel - PCS	0	0	1,820	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	26,562	33,427	42,558	20,560	10,409	25,524
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	26,562	33,427	42,558	20,560	10,409	25,524
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	1,000	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	4,219	4,120	8,919	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	5,912	6,120	6,328	6,542
Operation & Maintenance	0	0	22,833	31,958	33,138	34,373
Military Personnel	0	0	17,708	34,900	36,287	37,734
Other	0	0	0	0	0	0
Civilian ES	0	0	(429)	(429)	(429)	(429)
Military ES	0	0	(1,019)	(1,019)	(1,019)	(1,019)
<b>TOTAL SAVINGS</b>	0	0	46,453	72,978	75,753	78,649
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	611	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	-5,912	-6,120	-6,328	-6,542
Environmental	26,562	29,248	28,740	17,589	5,196	19,971
Operation & Maintenance	0	3,568	-10,835	-27,987	-27,925	-28,820
Military Personnel - PCS	0	0	-15,888	-34,900	-36,287	-37,734
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	26,562	37,646	225	-43,499	-65,344	-53,125

BASE REALIGNMENT AND CLOSURE ACCOUNT 1991 COMMISSION  
 USAF/LORING AFB, ME  
 (DOLLARS IN THOUSANDS)

**TOTAL  
 FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	611
Family Housing - Construction	0
- Operations	0
Environmental	127,306
Operation & Maintenance	29,303
Military Personnel - PCS	1,820
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>159,039</b>
Revenues from Land Sales (-)	0

**BUDGET REQUEST 159,039**

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	1,000
Other	0
Homeowners Assistance Program	16,258
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>17,258</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	24,902
Operation & Maintenance	122,302
Military Personnel	126,629
Other	0
Civilian ES	(429)
Military ES	(1,019)
<b>TOTAL SAVINGS</b>	<b>273,833</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	611
Family Housing - Construction	0
- Operations	-24,902
Environmental	127,306
Operation & Maintenance	-91,999
Military Personnel - PCS	-124,809
Other	0
Homeowners Assistance Program	16,258
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-97,536</b>

**Lowry AFB, Colorado Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/LOWRY AFB, CO  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	94,200	9,639	0	1,399	12,582
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	8,183	6,577	187	7,638	6,921	2,555
Operation & Maintenance	0	16,114	9,940	2,049	1,167	919
Military Personnel - PCS	0	0	1,657	0	0	0
Other	0	331	2,790	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	8,183	117,221	24,213	9,687	9,487	16,056
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	8,183	117,221	24,213	9,687	9,487	16,056
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	500	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	16	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	16	0	500	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	2,956	3,060	3,164	3,271
Operation & Maintenance	0	0	14,692	22,391	23,233	24,118
Military Personnel	0	0	12,446	20,872	21,702	22,567
Other	0	0	0	0	0	0
Civilian ES	0	0	(378)	(378)	(378)	(378)
Military ES	0	0	(522)	(522)	(522)	(522)
<b>TOTAL SAVINGS</b>	0	0	30,094	46,323	48,099	49,956
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	94,200	9,639	0	1,399	12,582
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	-2,956	-3,060	-3,164	-3,271
Environmental	8,183	6,577	187	7,638	6,921	2,555
Operation & Maintenance	0	16,114	-4,752	-19,842	-22,066	-23,199
Military Personnel - PCS	0	0	-10,789	-20,872	-2,170	-22,567
Other	0	331	2,790	0	0	0
Homeowners Assistance Program	0	16	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	8,183	117,237	-5,881	-36,136	-38,612	-33,900

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/LOWRY AFB, CO  
(DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	117,819
Family Housing - Construction	0
- Operations	0
Environmental	32,062
Operation & Maintenance	30,189
Military Personnel - PCS	1,657
Other	3,121
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>184,847</b>
Revenues from Land Sales (-)	0

**BUDGET REQUEST** 184,847

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	500
Other	0
Homeowners Assistance Program	16
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>516</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	12,451
Operation & Maintenance	84,434
Military Personnel	77,587
Other	0
Civilian ES	(378)
Military ES	(522)
<b>TOTAL SAVINGS</b>	<b>174,472</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	117,819
Family Housing - Construction	0
- Operations	-12,451
Environmental	32,062
Operation & Maintenance	-53,745
Military Personnel - PCS	-75,930
Other	3,121
Homeowners Assistance Program	16
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,891</b>

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**MacDill AFB, Florida Package**  
**Base Realignment and Closure Detail**



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAFIMACDILL AFB, FL  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	2,503	0	3,649	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	13,139	98	0	6,329	0	0
Operation & Maintenance	0	167	1,636	0	158	19
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	85	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	13,139	2,768	1,721	9,978	158	19
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET BEQUEST</b>	13,139	2,768	1,721	9,978	158	19
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	57	35	2,563	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	57	35	2,563	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	3,628	5,160	5,351	5,551
Military Personnel	0	0	13,100	16,765	17,432	18,127
Other	0	0	0	0	0	0
Civilian ES	0	0	(76)	(76)	(76)	(76)
Military ES	0	0	(424)	(424)	(424)	(424)
<b>TOTAL SAVINGS</b>	0	0	16,728	21,925	22,783	23,678
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	2,503	0	3,649	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	13,139	98	0	6,329	0	0
Operation & Maintenance	0	167	-1,992	-5,160	-5,193	-5,532
Military Personnel - PCS	0	0	-13,100	-16,765	-17,432	-18,127
Other	0	0	85	0	0	0
Homeowners Assistance Program	0	57	35	2,563	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	13,139	2,825	-14,972	-9,384	-22,625	-23,659

BASE REALIGNMENT AND CLOSURE ACCOUNT 1991 COMMISSION  
 USAF/MACDILL AFB, FL  
 (DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	6,152
Family Housing - Construction	0
- Operations	0
Environmental	19,567
Operation & Maintenance	1,980
Military Personnel - PCS	0
Other	85
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 27,783

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 27,783

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	2,655

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 2,655

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	19,690
Military Personnel	65,424
Other	0
Civilian ES	(76)
Military ES	(424)

**TOTAL SAVINGS** 85,114

**NET IMPLEMENTATION COSTS:**

Military Construction	6,152
Family Housing - Construction	0
- Operations	0
Environmental	19,567
Operation & Maintenance	-17,710
Military Personnel - PCS	-65,424
Other	85
Homeowners Assistance Program	2,655
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -54,676

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**Myrtle Beach AFB, South Carolina Package**

**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/MYRTLE BEACH AFB, SC  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	8,804	0	32	5,329	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	13,712	542	2,484	1,459	4,988	4,815
Operation & Maintenance	0	5,445	2,345	318	1,158	346
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	13,712	14,790	4,829	1,809	11,475	5,161
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	13,712	14,790	4,829	1,809	11,475	5,161
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	7,914	1,040	115	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	2,196	2,274	2,354	2,434	2,516
Operation & Maintenance	0	2,017	8,159	8,496	8,828	9,178
Military Personnel	0	18,055	32,075	33,374	34,701	36,084
Other	0	0	0	0	0	0
Civilian ES	0	(219)	(219)	(219)	(219)	(219)
Military ES	0	(932)	(932)	(932)	(932)	(932)
<b>TOTAL SAVINGS</b>	0	22,268	42,508	44,224	45,963	47,778
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	8,804	0	32	5,329	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-2,196	-2,274	-2,354	-2,434	-2,516
Environmental	13,712	542	2,484	1,459	4,988	4,815
Operation & Maintenance	0	3,428	-5,814	-8,178	-7,670	-8,832
Military Personnel - PCS	0	-18,055	-32,075	-33,374	-34,701	-36,084
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	13,712	436	-36,639	-42,300	-34,488	-42,617

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/MYRTLE BEACH AFB, SC  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	14,164
Family Housing - Construction	0
- Operations	0
Environmental	28,000
Operation & Maintenance	9,612
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5 1,776</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>51,776</b>

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	9,069
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>9,069</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	11,774
Operation & Maintenance	36,678
Military Personnel	154,289
Other	0
Civilian ES	(219)
Military ES	(932)
<b>TOTAL SAVINGS</b>	<b>202,741</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	14,164
Family Housing - Construction	0
- Operations	-11,774
Environmental	28,000
Operation & Maintenance	-27,066
Military Personnel - PCS	-154,289
Other	0
Homeowners Assistance Program	9,069
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-141,896</b>

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**Richards-Gebaur ARS, Missouri Package**

**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/RICHARDS-GEBAUR AFB, MO  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	33,668	0	0	825	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	2,097	736	190	3,124	550	962
Operation & Maintenance	0	1,530	5,216	0	0	81
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,097</b>	<b>35,934</b>	<b>5,405</b>	<b>3,124</b>	<b>1,375</b>	<b>1,043</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2,097</b>	<b>35,934</b>	<b>5,405</b>	<b>3,124</b>	<b>1,375</b>	<b>1,043</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	250	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	1	2	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>252</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	1,433	4,799	4,990	5,192
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	(108)	(108)	(108)	(108)
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1,433</b>	<b>4,799</b>	<b>4,990</b>	<b>5,192</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	33,668	0	0	825	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	2,097	736	190	3,124	550	962
Operation & Maintenance	0	1,530	3,783	-4,549	-4,990	-5,111
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	1	2	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,097</b>	<b>35,934</b>	<b>3,973</b>	<b>-1,423</b>	<b>-3,615</b>	<b>-4,149</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/RICHARDS-GEBAUR AFB, MO  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	34,493
Family Housing - Construction	0
- Operations	0
Environmental	7,659
Operation & Maintenance	6,827
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>48,979</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>48,979</b>

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	250
Other	0
Homeowners Assistance Program	3
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>253</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	16,414
Military Personnel	0
Other	0
Civilian ES	(108)
Military ES	0
<b>TOTAL SAVINGS</b>	<b>16,414</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	34,493
Family Housing - Construction	0
- Operations	0
Environmental	7,659
Operation & Maintenance	-9,337
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	3
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>32,818</b>



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**Rickenbacker AGB, Ohio Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/RICKENBACKER AGB, OH  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	4,839	29,488	907	0	12,050	13,640
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	7,587	3,576	2,777	0	3,020	1,180
Operation & Maintenance	0	13,562	14,476	535	240	183
Military Personnel - PCS	0	0	0	0	0	0
Other	0	4	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	12,426	46,631	18,161	535	15,311	15,003
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	12,426	46,631	18,161	535	15,311	15,003
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	616	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	6	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	6	0	616	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	1,251	1,301	1,351	1,403
Military Personnel	0	0	227	236	246	256
Other	0	0	0	0	0	0
Civilian ES	0	0	(225)	(225)	(225)	(225)
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	0	0	1,478	1,537	1,597	1,659
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	4,839	29,488	907	0	12,050	13,640
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	7,587	3,576	2,777	0	3,020	1,180
Operation & Maintenance	0	13,562	13,225	-150	-1,111	-1,220
Military Personnel - PCS	0	0	-227	-236	-246	-256
Other	0	4	0	0	0	0
Homeowners Assistance Program	0	6	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	12,426	46,637	16,683	-386	13,714	13,344

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/RICKENBACKER AGB, OH  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	60,925
Family Housing - Construction	0
- Operations	0
Environmental	18,140
Operation & Maintenance	28,997
Military Personnel - PCS	0
Other	4
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 108,066

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 108,066

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	616
Other	0
Homeowners Assistance Program	6

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 622

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	5,306
Military Personnel	965
Other	0
Civilian ES	(225)
Military ES	0

**TOTAL SAVINGS** 6,271

**NET IMPLEMENTATION COSTS:**

Military Construction	60,925
Family Housing - Construction	0
- Operations	0
Environmental	18,140
Operation & Maintenance	24,307
Military Personnel - PCS	-965
Other	4
Homeowners Assistance Program	6
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 102,417

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**Williams AFB, Arizona Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/WILLIAMS AFB, AZ  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	1,200	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	14,464	9,156	100	319	1,151	3,362
Operation & Maintenance	100	7,794	4,154	689	1,774	2,260
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>15,764</b>	<b>16,950</b>	<b>4,255</b>	<b>1,008</b>	<b>2,925</b>	<b>5,622</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>15,764</b>	<b>16,950</b>	<b>4,255</b>	<b>1,008</b>	<b>2,925</b>	<b>5,622</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	2	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	3,623	3,752	3,884	4,016	4,151
Operation & Maintenance	0	3,581	16,560	17,224	17,877	18,564
Military Personnel	0	20,257	41,475	43,155	44,871	46,660
Other	0	0	0	0	0	0
Civilian ES	0	(316)	(316)	(316)	(316)	(316)
Military ES	0	(935)	(935)	(935)	(935)	(935)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>27,461</b>	<b>61,787</b>	<b>64,263</b>	<b>66,764</b>	<b>69,375</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	1,200	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-3,623	-3,752	-3,884	-4,016	-4,151
Environmental	14,464	9,156	100	319	1,151	3,362
Operation & Maintenance	100	4,213	-12,406	-16,535	-16,103	-16,304
Military Personnel - PCS	0	-20,257	-4,147	-43,155	-44,871	-46,660
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	2	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>15,764</b>	<b>-10,509</b>	<b>-57,532</b>	<b>-63,255</b>	<b>-63,839</b>	<b>-63,753</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/WILLIAMS AFB, AZ  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	1,200
Family Housing - Construction	0
- Operations	0
Environmental	28,552
Operation & Maintenance	16,772
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 46,524

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 46,524

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	2

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 2

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	19,426
Operation & Maintenance	73,806
Military Personnel	196,418
Other	0
Civilian ES	(316)
Military ES	(935)

**TOTAL SAVINGS** 289,650

**NET IMPLEMENTATION COSTS:**

Military Construction	1,200
Family Housing - Construction	0
- Operations	-19,426
Environmental	28,552
Operation & Maintenance	-57,034
Military Personnel - PCS	-196,418
Other	0
Homeowners Assistance Program	2
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -243,124

**Wurtsmith AFB, Michigan Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/WURTSMITH AFB, MI  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	10,047	8,104	4,543	0	2,182	3,509
Operation & Maintenance	0	7,462	5,230	4,909	817	130
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	10,047	15,566	9,772	4,909	2,999	3,639
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	10,047	15,566	9,772	4,909	2,999	3,639
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	893	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	7,447	1,484	893	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	6,039	6,254	6,474	6,694	6,919
Operation & Maintenance	0	10,340	22,325	23,193	24,050	24,948
Military Personnel	0	20,850	43,316	45,070	46,862	48,730
Other	0	0	0	0	0	0
Civilian ES	0	(317)	(317)	(317)	(317)	(317)
Military ES	0	(1,117)	(1,117)	(1,117)	(1,117)	(1,117)
<b>TOTAL SAVINGS</b>	0	37,229	71,895	74,737	77,606	80,597
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	-6,039	-6,254	-6,474	-6,694	-6,919
Environmental	10,047	8,104	4,543	0	2,182	3,509
Operation & Maintenance	0	-2,878	-17,095	-17,391	-23,233	-24,818
Military Personnel - PCS	0	-20,850	-43,316	-45,070	-46,862	-48,730
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	10,047	-14,216	-60,639	-68,935	-74,607	-76,958



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
 USAF/WURTSMITH AFB, MI  
 (DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	28,384
Operation & Maintenance	18,549
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 46,933

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 46,933

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	893
Other	0
Homeowners Assistance Program	<b>8,931</b>

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 9,824

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	32,380
Operation & Maintenance	104,856
Military Personnel	204,828
Other	0
Civilian ES	(317)
Military ES	<b>(1,117)</b>

**TOTAL SAVINGS** 342,064

**NET IMPLEMENTATION COSTS:**

Military Construction	0
Family Housing - Construction	0
- Operations	-32,380
Environmental	28,384
Operation & Maintenance	-85,414
Military Personnel - PCS	-204,828
Other	0
Homeowners Assistance Program	<b>8,931</b>
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** -285,307

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**Chanute AFB, Illinois Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/CHANUTE AFB, IL  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	36,832	14,098	4,393	0	1,543
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	57	293	4	4,693	0	0
Operation & Maintenance	0	3,959	0	38	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	57	41,084	14,101	9,123	0	1,543
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	57	41,084	14,101	9,123	0	1,543
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	0	0	0	0	0	0
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	36,832	14,098	4,393	0	1,543
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	57	293	4	4,693	0	0
Operation & Maintenance	0	3,959	0	38	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	57	41,084	14,101	9,123	0	1,543

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/CHANUTE AFB, IL  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	56,865
Family Housing - Construction	0
- Operations	0
Environmental	5,047
Operation & Maintenance	3,997
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>65,908</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>65,908</b>

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>0</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	56,865
Family Housing - Construction	0
- Operations	0
Environmental	5,047
Operation & Maintenance	3,997
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>65,908</b>

**George AFB, California Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/GEORGE AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	50,654	1,146	600	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	0	277	118	0	0	0
Operation & Maintenance	0	384	749	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	51,315	2,013	600	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	0	51,315	2,013	600	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0	0	0
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	0	0	0	0	0	0
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	50,654	1,146	600	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	0	277	118	0	0	0
Operation & Maintenance	0	384	749	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	0	51,315	2,013	600	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/GEORGE AFB, CA  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	52,400
Family Housing - Construction	0
- Operations	0
Environmental	395
Operation & Maintenance	1,133
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 53,928

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 53,928

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 0

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0

**TOTAL SAVINGS** 0

**NET IMPLEMENTATION COSTS:**

Military Construction	52,400
Family Housing - Construction	0
- Operations	0
Environmental	395
Operation & Maintenance	1,133
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 53,928

**Mather AFB, California Package**  
**Base Realignment and Closure Detail**



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/MATHER AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	39,456	0	0	6,703	2,274
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	4,085	1,350	1,085	250	0	0
Operation & Maintenance	0	4,991	140	291	650	1,723
Military Personnel - PCS	0	0	0	0	0	0
Other	0	638	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>4,085</b>	<b>46,435</b>	<b>1,225</b>	<b>541</b>	<b>7,353</b>	<b>3,997</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>4,085</b>	<b>46,435</b>	<b>1,225</b>	<b>541</b>	<b>7,353</b>	<b>3,997</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	39,456	0	0	6,703	2,274
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	4,085	1,350	1,085	250	0	0
Operation & Maintenance	0	4,991	140	291	650	1,723
Military Personnel - PCS	0	0	0	0	0	0
Other	0	638	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>4,085</b>	<b>46,435</b>	<b>1,225</b>	<b>541</b>	<b>7,353</b>	<b>3,997</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/MATHER AFB, CA  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	48,433
Family Housing - Construction	0
- Operations	0
Environmental	6,770
Operation & Maintenance	7,795
Military Personnel - PCS	0
Other	638
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 63,635

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 63,635

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 0

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0

**TOTAL SAVINGS** 0

**NET IMPLEMENTATION COSTS:**

Military Construction	48,433
Family Housing - Construction	0
- Operations	0
Environmental	6,770
Operation & Maintenance	7,795
Military Personnel - PCS	0
Other	638
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 63,635

**Norton AFB, California Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/NORTON AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	58	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	330	201	0	19	0	0
Operation & Maintenance	0	49	88	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>330</b>	<b>308</b>	<b>88</b>	<b>19</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>330</b>	<b>308</b>	<b>88</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	58	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	330	201	0	19	0	0
Operation & Maintenance	0	49	88	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>330</b>	<b>308</b>	<b>88</b>	<b>19</b>	<b>0</b>	<b>0</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT 1991 COMMISSION  
USAF/NORTON AFB, CA  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	58
Family Housing - Construction	0
- Operations	0
Environmental	550
Operation & Maintenance	137
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 745

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 745

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 0

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0

**TOTAL SAVINGS** 0

**NET IMPLEMENTATION COSTS:**

Military Construction	58
Family Housing - Construction	0
- Operations	0
Environmental	550
Operation & Maintenance	137
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 745

**Pease AFB, New Hampshire Package**  
**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/PEASE AFB, NH  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	507	207	75	88	0	0
Operation & Maintenance	0	27	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>507</b>	<b>234</b>	<b>75</b>	<b>88</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>507</b>	<b>234</b>	<b>75</b>	<b>88</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	507	207	75	88	0	0
Operation & Maintenance	0	27	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>507</b>	<b>234</b>	<b>75</b>	<b>88</b>	<b>0</b>	<b>0</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/PEASE AFB, NH  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	877
Operation & Maintenance	27
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>904</b>
Revenues from Land Sales (-)	0

**BUDGET REQUEST 904**

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>0</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	877
Operation & Maintenance	27
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>904</b>



**U.S. Air Force Program Management Summary**

**Base Realignment and Closure Detail**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	15,922	26,226	1	463	0	48
Family Housing - Construction	0	0	1	0	0	0
- Operations	0	0	0	0	0	0
Environmental	19,179	26,566	1,165	6,322	13,621	14,193
Operation & Maintenance	268	22,314	15,296	10,191	14,224	20,262
Military Personnel - PCS	0	2	1	0	0	0
Other	120	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>35,489</b>	<b>75,109</b>	<b>16,463</b>	<b>16,977</b>	<b>27,846</b>	<b>34,503</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>35,489</b>	<b>75,109</b>	<b>16,463</b>	<b>16,977</b>	<b>27,846</b>	<b>34,503</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	9,756	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	48,617	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	114,528	12,408	19,012	21,487	22,225	22,985
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0
Military ES	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>114,528</b>	<b>12,408</b>	<b>19,012</b>	<b>21,487</b>	<b>22,225</b>	<b>22,985</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	-88,850	13,818	-19,011	-21,024	-22,225	-22,937
Family Housing - Construction	0	0	1	0	0	0
- Operations	0	0	0	0	0	0
Environmental	19,179	26,566	1,165	6,322	13,621	14,193
Operation & Maintenance	48,885	22,314	15,296	10,191	14,224	20,262
Military Personnel - PCS	0	2	1	0	0	0
Other	120	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-20,666</b>	<b>62,701</b>	<b>-2,549</b>	<b>-4,510</b>	<b>5,621</b>	<b>11,518</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
USAF/PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)

**TOTAL**

**FY 92 - 97**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	42,660
Family Housing - Construction	1
- Operations	0
Environmental	8 1,047
Operation & Maintenance	82,556
Military Personnel - PCS	3
Other	120
Homeowners Assistance Program	0

**TOTAL ONE-TIME COSTS** 206,386

Revenues from Land Sales (-) 0

**BUDGET REQUEST** 206,386

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	9,756
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	48,617
Other	0
Homeowners Assistance Program	0

**TOTAL FUNDED OUTSIDE THE ACCOUNT** 58,373

**SAVINGS:**

Military Construction	212,645
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0

**TOTAL SAVINGS** 212,645

**NET IMPLEMENTATION COSTS:**

Military Construction	-160,229
Family Housing - Construction	1
- Operations	0
Environmental	8 1,047
Operation & Maintenance	131,173
Military Personnel - PCS	3
Other	120
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

**NET IMPLEMENTATION COSTS** 52,114