



Department of the Air Force

Base Realignment and Closure Part IV (BRAC 95)

FY 2002 Amended Budget Submission

Justification Data Submitted to Congress: June 2001

1995 Commission

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FY 2002 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at **Malmstrom** and Reese).

Bergstrom AFB, TX: Base Closure Account requirement: \$6.2 Million
The funding supported operation and maintenance costs.

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: **\$.8** Million
The funding supported operation and maintenance costs.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$1.1 Million
The funding supported operation and maintenance and procurement costs.

Kelly AFB, TX: Base Closure Account requirement: \$24.1 Million
The funding supported operation and maintenance and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance costs.

Malmstrom AFB, MT: Base Closure Account requirement: \$6.7 Million
The funding supported military construction, other procurement, environmental requirements, military personnel PCS and operation and maintenance costs.

McClellan AFB, CA: Base Closure Account requirement: \$36.1 Million
The funding supported military construction, environmental compliance and restoration, and operation and maintenance costs.

O'Hare IAP ARS, IL: Base Closure Account requirement: **\$3.2Million**
The funding supported operation and maintenance, military construction and environmental.

Onizuka AS, CA: Base Closure Account requirement: \$2.4 Million
The funding supported operation and maintenance, environmental, and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million
The funding supported environmental and operation and maintenance requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$16.5 Million
The funding supported operation and maintenance, environmental, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$0.1 Million for environmental requirements.

Program Management: Base Closure Account requirement: \$16.3 Million
Funding supported planning and design for military construction, environmental, and operation and maintenance requirements.

FY 1997: Base Closure Account requirement: \$233.7. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of **Griffiss AFB's** redirect, Hill AFB (**UTTR**), and Homestead AFB (30 1 st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of **\$77.5M** in military construction projects, the majority of which supported the realignment of **Griffiss** and **Malmstrom AFBs** as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

Bergstrom AFB, TX: Base Closure Account requirement: \$4.6 Million
The funding supported military construction and operation and maintenance.

Eglin AFB, FL: Base Closure Account requirement: \$2.7 Million
The funding supported operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.2 Million
The funding supported operation and maintenance requirements.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$41.6 Million
The funding was for military construction supporting the transfer of the support mission for the 10th Mountain Division to Ft. Drum as well as a small amount for operation and maintenance costs.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$7.4 Million
The funding supported military construction and operation and maintenance costs.

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$46.6 Million
The funding supported family housing construction, operation and maintenance, and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$15.4 Million
The funding supported military construction, operation and maintenance, and other procurement costs.

McClellan AFB, CA: Base Closure Account requirement: \$57.6 Million
The funding supported operation and maintenance and environmental compliance and restoration.

O'Hare IAP ARS, IL: Base Closure Account requirement: 3.9 Million
The funding supported operation and maintenance costs.

Onizuka AS, CA: Base Closure Account requirement: \$10.0 Million
The funding supported operation and maintenance and other procurement costs

Ontario IAP AGS, CA: Base Closure Account requirement: \$1.1 Million
The funding supported military construction and operation and maintenance costs.

REDCAP, NY: Base Closure Account requirement: \$2.3 Million
The funding supported military construction and operation and maintenance costs.

Reese AFB, TX: Base Closure Account requirement: \$2 1.1 Million
The funding supported military construction, operation and maintenance, environmental compliance and restoration, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$0.9 Million
The funding supported military construction, operation and maintenance, and environmental compliance and restoration requirements.

Program Management: Base Closure Account requirement: \$ 18.0 Million
The funding supported operation and maintenance, and environmental requirements.

FY 1998: Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.9 Million. The 1995 Commission recommendations for Eglin and Lowry AFBs were scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$3.4 Million
The funding supported operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$9.5 Million
The funding supported operation and maintenance and environmental compliance and restoration.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$141.9 Million of which \$20.1 Million was funded from proceeds for a request of \$121.9 Million. The funding supported military and family housing construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.1 Million
The funding supported operation and maintenance requirements.

McClellan AFB, CA: Base Closure Account requirement: \$154.7 Million of which \$10.4 Million was funded from proceeds for a request of \$144.3 Million. The funding supported military construction, operation and maintenance, environmental, and other procurement requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.4 Million
The funding supported environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$64.7 Million
The funding supported military construction, other procurement costs, and operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$1.7 Million
The funding supported operation and maintenance requirements.

Reese AFB, TX: Base Closure Account requirement: \$30.3 Million
The funding supported military construction, operation and maintenance, and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$16.6 Million
Funding supported planning and design for military construction, operations and maintenance, and environmental requirements.

FY 1999: Base Closure Account requirement: \$407.8 Million of which \$19.0 Million will be funded from proceeds for a request of \$388.8 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station are scheduled to be completed in this year. Funding is for military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$179.1 Million of which \$19.0 Million was funded from proceeds for a request of \$160.1 Million. The funding supported military construction, operations and maintenance, environmental compliance and restoration, and military personnel PCS relocations.

Lowry AFB, CO: Base Closure Account requirement: \$0.5 Million
The funding supported operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$177.3 Million
The funding supported military construction, environmental, operations and maintenance, other procurement costs, and military personnel PCS relocations.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.9 Million
Funding supported operation and maintenance and environmental costs.

Onizuka AS, CA: Base Closure Account requirement: \$25.8 Million
The funding supported operation and maintenance and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance and environmental requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$7.1 Million
The funding supported environmental and operation and maintenance costs.

Roslyn AGS, NY: Base Closure Account requirement: \$4.6 Million
The funding supported operation and maintenance and military construction requirements.

Program Management: Base Closure Account requirement: \$11.2 Million
Funding supported planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2000: Base Closure Account requirement: \$324.5 Million. This included \$81.8 Million for BRAC 88, 91, and 93 requirements, \$5.8 Million funded from proceeds, and \$0.8 Million, which was transferred from BRAC to Homeowners Assistance Program, total budget request \$312.7M. The 1995 commission recommendation for Onizuka Air Station was scheduled to be completed in this year. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$78.5 Million. The funding supported military construction, operation and maintenance, and environmental requirements and included proceeds of \$5.9M for a budget request of \$72.7M.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$86.2 Million. The funding supported operation and maintenance, environmental, military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$3.5 Million. Funding supported operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$12.9 Million
The funding supported operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$1.3 Million
The funding supported operation and maintenance.

Roslyn AGS, NY: Base Closure Account requirement: \$.9 Million
The funding supported operation and maintenance, environmental, and military personnel PCS requirements.

Program Management: Base Closure Account requirement: \$52.7 Million. Funding supported planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2001: Base Closure Account requirement: \$275.8 Million. This includes \$68.5 Million for BRAC 88, 91, and 93 requirements, and \$7.1 Million, which was transferred from BRAC to Homeowner's Assistance Program, for a total budget request of \$275.8M. All the closure and realignment recommendations of the 1995 Commission are scheduled to be completed. Environmental restoration will continue until completion. Funding is for operations and maintenance, military construction and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$1.3 Million
The funding is for operation and maintenance requirements.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$40.8 Million. The funding is for operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$35.8 Million
The funding is for operation and maintenance and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million
Funding is for environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$0.0 Million

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.2 Million
The funding is for environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$47.1 Million
Funding is for operation and maintenance and environmental requirements.

Mission impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force **topline** has been reduced by the savings associated with this closure round.

Environmental Considerations: By the end of FY 2002, three BRAC 95 installations will have the last remedial action installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Two BRAC 95 installations will continue to implement remedial actions in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and **free** product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. In FY 2002, approximately 60% of the funding in the environmental program will support the implementation of cleanup systems and long term monitoring and operations. One base is on the National Priority List (**NPL**) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completion of the environmental actions is crucial for the reuse and economic development of the affected communities. There are 8,522 acres to be transferred. There are 3,100 acres environmentally ready for transfer. Through long term leases and deed transfers, 4,263 acres are in reuse.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases were included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT 1995 COMMISSION
 USAF FINANCIAL SUMMARY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>								
Military Construction	18,010	76,996	60,443	37,316	4,682	12,800	0	210,247
Family Housing - Construction		80	790	0	0	0		870
- Operations	0	0	0	0				0
Environmental	63,808	60,972	109,071	57,888	62,917	70,999	107,415	533,070
Operation & Maintenance	29,948	94,264	245,528	307,919	166,999	110,922	19,821	975,401
Military Personnel - PCS	1,340	555	0	1,993	1,420	5,407		10,715
Other	1,007	826	8,505	2,704				13,042
City of Chicago	0	94,602	0	0			0	94,602
TOTAL ONE -TIME COSTS	114,113	328,295	424,337	407,820	236,018	200,128	127,236	1,837,947
Homeowners Assistance Program	0	0	0	0	817	7,093	4,904	12,814
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(19,017)	(5,884)			(55,381)
BRAC 88191193 Requirements		0	0	0	81,759	68,552	101,160	251,471
Financing Entry		0	0	0				0
BUDGET AUTHORITY REQUEST	114,113	233,693	393,857	388,803	312,710	275,773	233,300	1,952,249
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700	18,000	0	0	73,155
Other	0	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700	18,000	0	0	73,155
<u>SAVINGS:</u>								
Military Construction		0	0	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541	1,541	1,541	8,745
- operations		0	0	0		0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979	197,035	371,969	371,969	1,112,182
Military Personnel	0	14,400	14,700	18,900	24,800	27,100	27,100	127,000
Other		0	0	0				0
Civilian ES	0	(739)	(755)	(755)	(755)	(2,059)	(2,059)	(2,059)
Military ES		(345)	(345)	(345)	(345)	(1,222)	(1,222)	(1,222)
TOTAL SAVINGS	9,890	48,544	63,342	101,555	223,376	400,610	400,610	1,247,927
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	18,010	76,996	60,443	37,316	4,682	12,800		210,247
Family Housing - Construction	0	-690	-886	-1,676	-1,541	-1,541	-1,541	-7,875
- Operations	0	0	0	0	0	0	0	0
Environmental	63,808	60,972	109,071	57,888	62,917	70,999	107,415	533,070
Operation & Maintenance	41,420	60,890	219,655	239,640	-12,036	-26,104	-352,148	-63,626
Military Personnel - PCS	1,340	-13,845	-14,700	-16,907	-23,380	-21,693	-27,100	-116,285
Other	1,007	826	8,505	2,704	0	0	0	13,042
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	-30,480	-19,017	-5,884			-55,381
NET IMPLEMENTATION COSTS	125,585	185,149	351,608	299,948	24,758	-200,482	-273,374	513,192

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
 USAF FINANCIAL SUMMARY
 (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2001	FY 2002
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	14,058	32,601
Operation & Maintenance	332	225
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	14,390	32,832
Revenues from Land Sales (-)	0	0
 APPROPRIATION REQUEST	 14,390	 32,832

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
 USAF FINANCIAL SUMMARY
 (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2001	FY 2002
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	17,125	48,927
Operation & Maintenance	8,911	1,939
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	26,036	50,866
Revenues from Land Sales (-)	0	0
 APPROPRIATION REQUEST	 26,036	 50,866

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF FINANCIAL SUMMARY
 (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2001	FY 2002
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	15,543	13,051
Operation & Maintenance	12,583	4,411
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	28,126	17,462
Revenues from Land Sales (-)	0	0
 APPROPRIATION REQUEST	 28,126	 17,462
 BRAC 88/91/93 Requirements Total	 68,552	 101,160

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AIR RESERVE BASE, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,072	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	6,205	485	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,205	4,557	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	6,205	4,557	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,072	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13,529	-2,488	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,529	1,584	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AIR RESERVE BASE, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4.072
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	6.690
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	10,762
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	10,762
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	7,324
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	7,324
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	6,099	6,099	6,099	33,468
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(263)	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	6,099	6,099	6,099	33,468
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,072
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-6,099	-6,099	-6,099	-19,454
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-6.099	-6,099	-6,099	-15,382

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FLORIDA
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,666	3,393	0

Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	2,666	3,393	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,509	3,334	- 3 0 3

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FLORIDA
 (DOLLARS IN THOUSANDS)

	F Y 2 0 0 0	F Y 2001	F Y 2002	TOTAL F Y 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	6,059
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	6,059
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	6,059
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	450	254	254	1,519
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	450	254	254	1,519
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-450	-254	-254	4,540
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	-254	4,540

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air **Force/Eglin** Air Force Base, Florida

Closure Package: Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, NORTH DAKOTA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	- 1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	- 1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, NORTH DAKOTA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	10,830	6,112	6,112	34,707
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	10,830	6,112	6,112	34,707
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-10,830	-6,112	-6,112	-34,707
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-6,112	-34,707

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realigned 30 Sep 1998. The 32 1st Missile Group was inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, will support the inactivation.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base 485th Engineering Installation, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	809	200	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	809	200	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	809	200	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,534	17	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,534	17	-69	-109

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,009
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	1,009
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	1,009
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	2,746
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	2,746
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	161	90	90	723
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	161	90	90	723
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-161	-90	-90	3,032
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	-90	3,032

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air **Force/Griffiss** Air Force Base 485th Engineering Installation, New York

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenue from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Airfield Support 10th Inf Light Division, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,598	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	0		1,286	2
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,598	9,521	2
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	41,598	9,521	2
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,598	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	2	0	1,286	-9,223
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,598	9,521	-9,223

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 1 OTH INF LIGHT DIV. NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4 1,598
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	8,235
Operation & Maintenance	0	1,304	1,327	3,919
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	1,304	1,327	5 3 , 7 5 2
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	1,304	1,327	53,752
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	2
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	2
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	5,225	9,225	9,225	36,900
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(15)	(15)	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	9,225	9,225	9,225	36,900
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	41,598
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	8,235
Operation & Maintenance	-9,225	-7,921	-7,898	-32,979
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-9,225	-7,921	-7,898	16,854

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air **Force/Griffiss** Airfield Support 10th Inf Light Division, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division closed the minimum essential airfield and provide mobility/contingency/training support to the 10th Infantry (Light) Division from the Fort Drum, NY Airfield through FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$ 1.3 Million. Includes caretaker costs.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	39	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	39	14	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	39	14	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	37	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	37	-88	-49	-78

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	53
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	53
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	53
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	13
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	13
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	116	66	66	492
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(6)	(6)	(6)	6
Military ES	0	0	0	0
TOTAL SAVINGS	116	66	66	492
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	116	-66	-66	-426
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	116	-66	-66	-426

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload were transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301 ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	7,116	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	7.35 1	0	0

Revenues from Land Sales (-)	0	0	0	0
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BUDGET REQUEST

0	7.35 1	0	0
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FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83

NET IMPLEMENTATION COSTS:

Military Construction	0	7,116	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,268	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301 ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96-02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	7.1 16
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	235
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	7.35 1
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	7.35 1
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	38
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	38
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	83	83	83	498
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	83	83	83	498
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	7,116
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-83	-83	-83	-225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	-83	6,891

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 726th Air Control Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB. 726th AIR CONTROL SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,109	0	0	0

Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,109	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,177	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	798
Military Personnel - PCS	0	0	0	0
Other	0	0	0	311
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	1,109
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	1,109
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	112
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	112
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	425	241	241	1,416
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	425	241	241	1,416
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-425	-241	-241	-506
Military Personnel - PCS	0	0	0	0
Other	0	0	0	311
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	-241	-195

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/Homestead Air Force Base 726th Air Control Squadron, Florida

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho. in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TEXAS
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	17,071	19,761
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	21,748
Operation & Maintenance	6,046	23,106	95,470	137,369
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	24,126	46,617	141,938	179,111
Revenues from Land Sales (-) (Proceeds)	0	0	(20,080)	(19,017)
BUDGET REQUEST	24,126	46,617	121,858	160,094

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	3	3,216	12,700

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	17,071	19,761
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	21,748
Operation & Maintenance	8,113	23,106	98,686	150,069
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-20,080	-19,017
NET IMPLEMENTATION COSTS	26,193	46,617	125,074	172,794

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,682	12,800	0	54,314
Family Housing - Construction	0	0	0	870
- Operations	0	0	0	0
Environmental	13,419	19,703	38,210	163,198
Operation & Maintenance	59,978	57,054	2,550	381,573
Military Personnel - PCS	470	1,859	0	2,562
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	78,549	91,416	40,760	602,517
Revenues from Land Sales (-) (Proceeds)	(5,884)		0	(44,981)
BUDGET REQUEST	72,665	91,416	40,760	557,536
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	18,000	0	0	35,983
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	0	35,983
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	68,800	155,900	155,900	380,600
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(536)	(536)	536
Military ES	0	(173)	(173)	173
TOTAL SAVINGS	68,800	155,900	155,900	380,600
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,682	12,800	0	54,314
Family Housing - Construction	0	0	0	870
- Operations	0	0	0	0
Environmental	13,419	19,703	38,210	163,198
Operation & Maintenance	9,178	-98,846	-153,350	36,956
Military Personnel - PCS	470	1,859	0	2,562
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	-5,884	0	0	-44,981
NET IMPLEMENTATION COSTS	21,865	-64,484	-115,140	212,919

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base was realigned 13 Jul 2001. Workload was sent to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction/ Operations: N/A.

Military Personnel: N/A

Operation and Maintenance: \$2.6 Million. Funding for operations and maintenance (O&M) supports the Air Force Base Conversion Agency (AFBCA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, caretaker, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$38.2 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, Volatile Organic Compounds (VOCs), and Semi-volatile Organic Compounds (SVOCs) have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, COLORADO
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	313	0	484
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	271	313	0	484
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	271	313	0	484

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-1,690	-1,249	-1,594
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	858	-1,690	-1,249	-1,594

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, COLORADO
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96-02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,068
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	1,068
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	1,068
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	950
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	950
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	3,081	1,739	1,739	12,252
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	3,081	1,739	1,739	12,252
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-3,081	1,739	-1,739	-10,234
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-3,081	1,739	-1,739	-10,234

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A

Environmental: N/A

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MONTANA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,722	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	295	2,335	108	0
Military Personnel - PCS	1,311	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,728	15,383	108	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	6,728	15,383	108	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,722	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-133	1,689	-2,127	-3,547
Military Personnel - PCS	1,311	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,300	14,737	-2,127	-3,547

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MONTANA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	17,277
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	210
Operation & Maintenance	0	0	0	2,738
Military Personnel - PCS	0	0	0	1,311
Other	0	0	0	683
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	22,219
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	22,219
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	134
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	134
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	5,259	2,968	2,968	18,185
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	5,259	2,968	2,968	18,185
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	17,277
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	210
Operation & Maintenance	-5,259	-2,968	-2,968	-15,313
Military Personnel - PCS	0	0	0	1,311
Other	0	0	0	683
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	-2,968	4,168

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air **Force/Malmstrom** Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group has relocated to MacDill AFB, Florida, and the Malmstrom airfield has been closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CALIFORNIA
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999 FY 2000

ONE TIME IMPLEMENTATION COSTS:

Military Construction	751	0	9,748	12,090	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,814	25,694	40,840	20,260	14,986
Operation & Maintenance	7,552	3 1,944	101,565	142,297	70,550
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	2,555	860	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,117	57,638	154,708	177,267	86,181
Revenues from Land Sales (-)	0	0	(10,400)	0	0
BUDGET REQUEST	36,117	57,638	144,308	177,267	86,181

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	14,500
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	14,500

NET IMPLEMENTATION COSTS:

Military Construction	751	0	9,748	12,090	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,814	25,694	40,840	20,260	14,986
Operation & Maintenance	8,611	31,944	119,442	142,297	56,050
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	2,555	860	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	- 10,400	0	0
NET IMPLEMENTATION COSTS	37,176	57,638	162,185	177,267	71,681

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	22,589
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	18,852	32,359	180,805
Operation & Maintenance	30,703	3,395	388,006
Military Personnel - PCS	3,548	0	5,953
Other	0	0	3,415
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	53,103	35,754	600,768
Revenues from Land Sales (-)	0	0	- 10,400
BUDGET REQUEST	53,103	35,754	590,368
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	18,936
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	142,000	142,000	298,500
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(768)	(768)	768
Military ES	(704)	(704)	704
TOTAL SAVINGS	142,000	142,000	298,500
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	22,589
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	18,852	32,359	180,805
Operation & Maintenance	111,297	-138,605	108,442
Military Personnel - PCS	3,548	0	5,953
Other	0	0	3,415
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	- 10,400
NET IMPLEMENTATION COSTS	-88,897	- 106,246	3 10,804

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload went to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$3.4 Million. Funding for operations and maintenance (O&M) supports the Air Force Base Conversion Agency (AFBCA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, caretaker, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$32.4 Million Environmental contamination at the installation has resulted from underground storage tanks, tire training areas, dumps near industrial operations (to include radioactive materials including plutonium), landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE IAP ARS, ILLINOIS
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	2.122	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1.418	1.848
Operation & Maintenance	1.081	3.863	0	16
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,233	98.465	1.418	1.864
City of Chicago Funds	0	(94.602)	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3.233	3.863	1.418	1,864

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3.597	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2.930	5.948	5,948
Military Personnel	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3.134	6.158	6.165

NET IMPLEMENTATION COSTS:

Military Construction	2.122	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1.418	1,848
Operation & Maintenance	4,678	933	-5.948	-5.932
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6.830	729	-4,740	-4,301

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE IAP ARS. ILLINOIS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	3.132
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3.501	193	0	6.990
Operation & Maintenance	10	20	0	4.990
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3.5 11	213	0	108.704
City of Chicago Funds	0	0	0	
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3.511	213	0	14,102
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	3.591
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	3,597
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	5,948	5,948	5,948	32,670
Military Personnel	220	226	226	1,303
Other	0	0	0	0
Civilian ES	(206)	(206)	(206)	206
Military ES	(6)	(6)	(6)	6
TOTAL SAVINGS	6,168	6.174	6.174	33,973
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	2.122
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,501	193	0	6.990
Operation & Maintenance	-5,938	-5,928	-5,948	-24.083
Military Personnel - PCS	-220	-226	-226	-1,303
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-2,657	-5.96 1	-6,174	-16,274

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago: the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AIR STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	27,721	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,988	9,525	3,104	23,972
Military Personnel - PCS	0	0	0	0
Other	339	500	5,950	1,844
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,417	10,025	64,716	25,816
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	2,417	10,025	64,716	25,816

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585

NET IMPLEMENTATION COSTS:

Military Construction	0	0	27,721	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,243	9,525	29,817	20,091
Military Personnel - PCS	0	0	0	-3,704
Other	339	500	5,950	1,844
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,672	10,025	63,488	18,231

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AIR STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96-02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	27.72 1
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	90
Operation & Maintenance	12,931	3,313	0	82,774
Military Personnel - PCS	0	0	0	0
Other	0	0	0	8.633
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	12,931	3,313	0	119.218
Revenues from Land Sales (-)	0	0		0
BUDGET REQUEST	12,931	3,313	0	119,218
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	13
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	13
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	9,743	6,057	6,057	27,724
Military Personnel	9,311	1 1,297	1 1,297	35,609
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	19,054	17,354	17,354	63,333
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	27,721
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	90
Operation & Maintenance	3,188	-2,744	-6,057	55,063
Military Personnel - PCS	-9,311	- 11,297	- 11,297	-35,609
Other	0	0	0	8,633
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-6.123	- 14,041	- 17,354	55,898

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air **Force/Onizuka** Air Station, California

Closure Package: **Onizuka** Air Station realigned in FY 2000. The 750th Space Group was inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2. Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remained in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A

Revenues From Land Sales: N/A.

Environmental: N/A

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	315	0	0	330
Operation & Maintenance	4	395	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	319	1,095	0	333
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	319	1,095	0	333
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	315	0	0	330
Operation & Maintenance	-53	178	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	262	878	-220	-16

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	700
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	645
Operation & Maintenance	5	0	0	407
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5	0	0	1,752
Revenues from Land Sales (-)	0	0		0
BUDGET REQUEST	5	0	0	1,752
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	2
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	2
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	517	292	292	1,946
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(1)	(1)	(1)	1
Military ES	0	0	0	0
TOTAL SAVINGS	517	292	292	1,946
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	700
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	645
Operation & Maintenance	-512	-292	-292	-1,537
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-512	-292	-292	-192

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

REDCAP, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,297	1,700	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,304	1,700	0

Revenues from Land Sales (-)	0	0	0	0
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BUDGET REQUEST

0	2,304	1,700	0
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FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137

NET IMPLEMENTATION COSTS:

Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,297	1,655	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,304	1,655	-137

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96-02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	1.007
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	2.997
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	4.004
Revenues from Land Sales (-)	0	0		0
BUDGET REQUEST	0	0	0	4.004
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	202	114	114	631
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(1)	(1)	(1)	1
Military ES	0	0	0	0
TOTAL SAVINGS	202	114	114	631
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	1,007
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-202	-114	-114	2,366
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	-114	3,373

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/REDCAP, New York

Closure Package: The Real Time Digitally Controller Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB. California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A,

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,651	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,628	7,408	23,640	6,604
Operation & Maintenance	1,799	10,497	2,640	520
Military Personnel - PCS	29	555	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,456	21,111	30,256	7,124
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,456	21,111	30,256	7,124
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,651	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,628	7,408	23,640	6,604
Operation & Maintenance	-3,888	-13,581	-23,520	-40,993
Military Personnel - PCS	29	-13,641	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,769	-17,933	-12,070	-5,104

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96-02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	6,627
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	2,114	2,189	56,583
Operation & Maintenance	1,284	1,547	0	18,287
Military Personnel - PCS	0	0	0	584
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,284	3,661	2,189	82,081
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,284	3,661	2,189	82,081
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,273
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1,273
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	1,541	1,541	1,541	8,745
- Operations	0	0	0	0
Operation & Maintenance	61,556	34,741	34,741	229,749
Military Personnel	15,269	15,577	15,577	90,088
Other	0	0	0	0
Civilian ES	(259)	(259)	(259)	259
Military ES	(339)	(339)	(339)	339
TOTAL SAVINGS	78,366	51,859	51,859	328,582
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	6,627
Family Housing - Construction	-1,541	-1,541	-1,541	-8,745
- Operations	0	0	0	0
Environmental	0	2,114	2,189	56,583
Operation & Maintenance	-60,272	-33,194	-34,741	-210,189
Military Personnel - PCS	-15,269	-15,577	-15,577	-89,504
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (·)	0	0	0	0
NET IMPLEMENTATION COSTS	-77,082	-48,198	-49,670	-245,228

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training was divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.2 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	396	0	4,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	51	320	30	188
Operation & Maintenance	0	155	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	51	871	30	4,594
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	51	871	30	4,594

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40

NET IMPLEMENTATION COSTS:

Military Construction	0	396	0	4,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	51	320	30	188
Operation & Maintenance	0	153	-40	-34
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	51	869	-10	4,554

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,796
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
• Environmental	116	0	0	705
Operation & Maintenance	500	90	0	751
Military Personnel - PCS	305	0	0	305
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	921	90	0	6,557
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	921	90	0	6,557
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	40	40	40	202
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(4)	(4)	(4)	4
Military ES	0	0	0	0
TOTAL SAVINGS	40	40	40	202
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,796
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	116	0	0	705
Operation & Maintenance	460	50	-40	549
Military Personnel - PCS	305	0	0	305
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	881	50	-40	6,355

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air **Force/Roslyn** Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

FY 1996 FY 1997 FY 1998 FY 1999

ONE TIME IMPLEMENTATION COSTS:

Military Construction	10,582	6,734	1,927	1,065
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,590	4,119	6,301	6,910
Operation & Maintenance	3,061	7,234	8,321	3,250
Military Personnel - PCS	0		0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,233	18,087	16,549	11,225
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,233	18,087	16,549	11,225

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	10,582	6,734	1,927	1,065
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,590	4,119	6,301	6,910
Operation & Maintenance	5,093	7,234	8,321	3,250
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	18,265	18,087	16,549	11,225

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	TOTAL FY 96 - 02
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	20,308
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30,895	30,137	34,657	115,609
Operation & Maintenance	21,741	16,891	12,549	73,047
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	52,636	47,028	47,206	208,964
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	52,636	47,028	47,206	208,964
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	2,032
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	2,032
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	20,308
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30,895	30,137	34,657	115,609
Operation & Maintenance	21,741	16,891	12,549	75,079
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	52,636	47,028	47,206	210,996

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2002
PACKAGE DESCRIPTION

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include environmental studies, and headquarters management requirements.

One Time Implementations Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$12.5 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency (AFBCA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$34.7 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses, management support, and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03