



# *Department of the Air Force*

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## Base Realignment and Closure Part I (BRAC 88)

### FY 2002 Amended Budget Submission

Justification Data Submitted to Congress: June 2001  
(For Display Purposes Only)

FY **2002/2003** BASE REALIGNMENT AND CLOSURE DATA

1988 COMMISSION

FOR DISPLAY PURPOSES ONLY

## 1988 Commission

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**FY 2001 BASE REALIGNMENT AND CLOSURE DATA  
1988 COMMISSION**

**U.S. Air Force Overview**

**Schedule:**

**FY 1990:** Base Closure Account requirement: \$221.5 Million. The following schedule was developed to reduce the impact on Air Force mission capability, while placing priority on closing the five bases recommended by the 1988 Base Closure Commission and directed by the Base Realignment and Closure Act, P.L. 100-526. It is the Air Force's objective to close bases at the earliest opportunity to take advantage of savings provided by reduction to Air Force end strength and reductions to base operating support costs. The savings, where shown, are for display purposes only. Actual savings accrue in other Air Force appropriations. To facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DoD).

**Chanute AFB, IL:** Base Closure Account requirement: \$19.9 Million  
Nine major training courses relocated to various other Technical Training Centers. Funding was primarily related to operation and maintenance costs for the movement of training courses and associated equipment. Also included were military construction and other procurement costs.

**George AFB, CA:** Base Closure Account requirement: \$61.8 Million  
The F-4E/G aircraft relocated to Mountain Home, ID requiring the Mountain Home F-111s to realign to Cannon AFB, TX. The OV-10s relocated to Davis-Monthan, AZ requiring EC-130H at Davis-Monthan to realign to Bergstrom AFB, TX. Funding was primarily related to construction at gaining locations and operation and maintenance.

**Mather AFB, CA:** Base Closure Account requirement: \$34.1 Million  
The Flying Training Wing relocated to Beale AFB, CA. Funding was primarily related to construction costs at Beale AFB. Operation and maintenance costs were also incurred.

**Pease AFB, NH:** Base Closure Account requirement: \$16.0 Million  
The Tanker Task Force detachment located at Pease AFB relocated to Plattsburgh AFB, NY. Funding was primarily related to movement of the Task Force, the start-up of the caretaker and temporary hospital support contracts and construction at gaining locations. Operation and maintenance and other procurement costs were also incurred.

**Norton AFB, CA:** Base Closure Account requirement: \$42.1 Million  
The C-141 aircraft relocated to March AFB, CA and McChord AFB, WA. Funding was related to relocation of forces and construction at gaining locations. Also included were funds for operation and maintenance and procurement costs.

**Program Management:** Base Closure Account requirement: \$47.6 Million  
Funding was primarily related to planning and design costs for military construction at gaining locations, operation and maintenance, and the purchase of computer equipment.

**FY 1991:** Base Closure Account requirement: \$516.9 Million. Air Force implementation in FY 1991 primarily consisted of continuing military construction projects designed to accommodate the movement of units into gaining locations. As construction projects at some locations became ready to receive incoming forces, large units began to move. Pease AFB relocated all personnel and force structure and closed in the second quarter of FY 1991. Environmental restoration for closure bases was integrated into the Base Closure Account. Operation and maintenance,

other procurement, and military personnel Permanent Change of Station (PCS) costs were also included.

**Chanute AFB, IL:** Base Closure Account requirement: \$138.2 Million  
Funding supported military construction, operation and maintenance, environmental compliance and restoration, military PCS and other procurement.

**George AFB, CA:** Base Closure Account requirement: \$36.1 Million  
Relocating CONUS based F-111s continued. Funding was used to relocate equipment and personnel as construction continued at Cannon AFB, NM, and for environmental and operation and maintenance costs.

**Mather AFB, CA:** Base Closure Account requirement: \$56.5 Million  
A communications test program, the Model Base Program and associated personnel relocated to Barksdale AFB, LA. Funding was primarily for environmental, operation and maintenance, and military personnel PCS. Construction projects programmed for Beale AFB, CA in preparation for movement of the Undergraduate Navigator Training (UNT) mission, were canceled when the 1991 Base Closure Commission redirected UNT to Randolph AFB, TX. The funds associated with these projects were realigned to support other requirements. Requirements generated by this change to UNT are shown in the Base Closure Account (Part II) Justification Book.

**Pease AFB, NH:** Base Closure Account requirement: \$50.4 Million  
Thirteen KC-135 tankers relocated to five gaining locations. All active military and civilian personnel relocated or were eliminated from Air Force end strength. An Air National Guard tanker unit relocated into a cantonment area at Pease AFB. The base closed 31 March 1991 and a caretaker force assumed maintenance of the base until final disposition of the property is determined. A Disposal Management Team took over responsibility for base disposal. Most costs this year were environmental. The rest were operation and maintenance.

**Norton AFB, CA:** Base Closure Account requirement: \$214.1 Million  
The first C-141s began to relocate to March AFB, CA and McChord AFB, WA. Funding was due to military construction of facilities at gaining locations, environmental, operation and maintenance, PCS of military personnel and other procurement.

**Program Management:** Base Closure Account requirement: \$21.6 Million  
Funding was for one time implementation costs which are not categorized by closure base. These costs include military construction, environmental, operation and maintenance, PCS of military personnel, and other procurement requirements.

**FY 1992:** Base Closure Account requirement: \$250.6 Million. Air Force implementation in FY 1992 consisted of military and family housing construction projects designed to accommodate the movement of units into gaining locations. Most of the requirements were environmental. Also included were operation and maintenance and military personnel PCS costs. As construction projects at some locations became ready to receive incoming forces, some large units were moved.

**Chanute AFB, IL:** Base Closure Account requirement: \$47.0 Million  
Sixteen training courses relocated from Chanute AFB, IL to various other Technical Training Centers. Funding supported construction, operation and maintenance costs for the relocation of training courses with associated equipment, and environmental restoration. There was also a requirement for military personnel PCS and other procurement costs. All construction and relocation support at Lowry AFB, CO was curtailed due to the 1991 Base Closure Commission's recommendation to close Lowry AFB. Courses originally scheduled to move to Lowry were diverted to other locations. Requirements generated by these changes are shown in the Base Closure Account (Part II) Justification Book.

**George AFB, CA:** Base Closure Account requirement: \$44.5 Million  
Remaining CONUS F- 111 s were relocated to Cannon AFB, NM. The 199 1 Base Closure Commission recommended that the F- 111.1 consolidation include the EF- 111 s currently based at Mountain Home AFB, ID. The Commission also recommended a squadron of F-4Gs, previously programmed for retirement, be retained in the Air National Guard. Requirements generated by these changes are shown in the Base Closure Account (Part II) Justification Book. Funding here was due to military construction, environmental, operation and maintenance and military PCS.

**Mather AFB, CA:** Base Closure Account requirement: \$24.4 Million  
Funding reflected here supported operation and maintenance requirements, environmental studies and military PCS.

**Pease AFB, NH:** Base Closure Account requirement: \$8 1.6 Million  
Funding reflected here supported construction, environmental, and operation and maintenance requirements.

**Norton AFB, CA:** Base Closure Account requirement: \$23.0 Million  
The final 8 of 12 C- 14 Is relocated to **McChord** AFB, WA. Funding was due to environmental, military personnel PCS, military and family housing construction, and operation and maintenance.

**Program Management:** Base Closure Account requirement: \$30.1 Million  
Funding supported to military construction, operation and maintenance, environmental and military personnel PCS requirements.

**FY 1993:** Base Closure Account requirement: \$60.7 Million. Air Force implementation for FY 1993 consisted of major unit relocations as military construction projects neared completion. Three bases (George, **Mather** and Chanutte **AFBs**) closed in FY 1993. Requirements included operation and maintenance, military personnel PCS and environmental compliance and restoration costs.

**Chanute AFB, IL:** Base Closure Account requirement: \$6.4 Million  
Base closed in 1993. All remaining training courses relocated to various other Technical Training Centers. Funding was for construction and relocation of military personnel.

**George AFB, CA:** Base Closure Account requirement: \$11.8 Million  
Base closed in 1993. Funding supported to construction, environmental requirements and relocation of military personnel.

**Mather AFB, CA:** Base Closure Account requirement: \$15.4 Million  
Base closed in 1993. Funding supported relocation of military personnel and environmental restoration.

**Pease AFB, NH:** Base Closure Account requirement: \$11.2 Million  
Funding supported to environmental requirements.

**Norton AFB, CA:** Base Closure Account requirement: \$11.9 Million  
Funding supported environmental and relocation of military personnel.

**Program Management:** Base Closure Account requirement: \$4.0 Million  
Funding supported military construction, operation and maintenance, the Air Force Base Conversion Agency, environmental and military PCS costs.

**FY 1994:** Base Closure Account requirement. \$0.0 Million. All bases recommended for closure closed by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Requirements were sourced from prior year unobligated balances.

**Chanute AFB, IL:** Base Closure Account requirement: \$0.0 Million

**George AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Pease AFB, NH:** Base Closure Account requirement: \$0.0 Million

**Norton AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Program Management:** Base Closure Account requirement: \$0.0 Million

**FY 1995:** Base Closure Account requirement: \$0.0 Million. All bases closed or realigned by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Requirements were sourced from prior year unobligated balances.

**Chanute AFB, IL:** Base Closure Account requirement: \$0.0 Million

**George AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Pease AFB, NH:** Base Closure Account requirement: \$0.0 Million

**Norton AFB, CA:** Base Closure Account requirement: \$0.0 Million

**Program Management:** Base Closure Account requirement: \$0.0 Million

**Mission Impact:** The following schedule was developed to reduce the impact on Air Force mission capability while placing priority on closing the five bases recommended by the 1988 Base Closure Commission and directed by the Base Realignment and Closure Act, P.L. 100-526. It is the Air Force's objective to close bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real property at the closure bases.

**Environmental Considerations:** By the end of FY 2002, four of the five BRAC 88 installations will have remedial actions installed in accordance with the Comprehensive Environmental Restoration and Liability Act (CERCLA). These actions (which include: landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(3), which governs deed transfers of property, and protects human health and the environment. The BRAC 88 installations will continue with long term monitoring and operation activities associated with previous cleanup actions. Four bases are on the National Priority List (NPL). Installations on the NPL have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. There are currently 19,076 acres to be transferred at BRAC 88 installations; 9,988 of those are now environmentally ready for transfer. Through long term leases and deed transfers, 18,677 acres are now in reuse. All BRAC 88 installations have greater than 98% of the available acres in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.



**Other:** The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF FINANCIAL SUMMARY  
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	TOTAL FY 90 - 95
<b>ONE TIME IMPLEMENTATION COSTS:</b>							
Military Construction	147,485	276,042	35,307	8,999	0	0	467,833
Family Housing -Construction	0	0	285	0	0	0	285
- Operations	0	0	0	0	0	0	0
Environmental	0	198,516	157,976	40,856	0	0	397,348
Operation & Maintenance	71,140	37,757	54,705	1,919	0	0	165,521
Military Personnel - PCS	0	1,314	2,199	8,910	0	0	12,423
Other	2,924	3,235	80	0	0	0	6,239
Homeowners Assistance Program	0	0	0	0	0	0	0
Paid for by later Appropriations (Non-Add)	0	0	0	0	0	0	0
<b>TOTAL ONE -TIME COSTS</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>	<b>0</b>	<b>0</b>	<b>1,049,649</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	
BUDGET AUTHORITY REQUEST	221,549	516,864	250,552	60,684	0	0	1,049,649
<b>FUNDED OUTSIDE OF THE ACCOUNT:</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing-Operations	0	0	0	0	0	0	0
Environmental	21,300	0	0	0	0	0	21,300
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359	2,081	834	13,274
<b>TOTAL FUNDED OUTSIDE ACCOUNT</b>	<b>21,300</b>	<b>0</b>	<b>0</b>	<b>10,359</b>	<b>2,081</b>	<b>834</b>	<b>34,574</b>
<b>SAVINGS:</b>							
Military Construction	0	1,600	50,300	50,300	50,300	50,300	202,800
Family Housing - Construction	12,600	16,900	8,500	9,700	11,300	3,500	62,500
- Operations	0	0	4,800	4,800	18,100	23,800	51,500
Operation & Maintenance	4,966	18,789	38,311	77,118	149,886	157,815	446,885
Military Personnel	0	24,504	6,162	126,809	208,622	224,464	646,025
Other	445	465	465	665	865	465	3,370
Civilian ES	0	(349)	(349)	(1,407)	(2,268)	(2,268)	0
Military ES	0	(1,778)	(1,770)	(4,864)	(6,479)	(6,479)	0
<b>TOTAL SAVINGS</b>	<b>18,011</b>	<b>62,258</b>	<b>164,002</b>	<b>269,392</b>	<b>439,073</b>	<b>460,344</b>	<b>1,413,080</b>
<b>NET IMPLEMENTATION COSTS:</b>							
Military Construction	147,485	274,442	(14,993)	(41,301)	(50,300)	(50,300)	(62,215)
Family Housing - Construction	(12,600)	(16,900)	(8,215)	(9,700)	(11,300)	(3,500)	(51,500)
- Operations	0	0	(4,800)	(4,800)	(18,100)	(23,800)	418,648
Environmental	21,300	198,516	157,976	40,856	0	0	(281,364)
Operation & Maintenance	66,174	18,968	16,394	(75,199)	(149,886)	(157,815)	(633,602)
Military Personnel - PCS	0	(23,190)	(59,427)	(17,899)	(208,622)	(224,464)	2,869
Other	2,479	2,770	(385)	(665)	(865)	(465)	13,274
Homeowners Assistance Program	0	0	0	10,359	2,081	834	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>224,838</b>	<b>454,606</b>	<b>86,550</b>	<b>(198,349)</b>	<b>(436,992)</b>	<b>(459,510)</b>	<b>(593,890)</b>

Chanute Air Force Base, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/CHANUTE AFB, ILLINOIS  
 (DOLLARS IN THOUSANDS)

	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	3,792	122,076	12,209	4,775	0	0
Family Housing - Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Environmental	0	9,683	21,283	0	0	0
Operation & Maintenance	15,289	5,138	13,337	0	0	0
Military Personnel PCS	0	879	105	1,642	0	0
Other	789	384	80	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>19,870</b>	<b>138,160</b>	<b>47,014</b>	<b>6,417</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET BEQUEST</b>	<b>19,870</b>	<b>138,160</b>	<b>47,014</b>	<b>6,417</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	8,036	1,825	834
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,036</b>	<b>1,825</b>	<b>834</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300	2,600	0
- Operations	0	0	0	0	0	5,500
Operation & Maintenance	900	900	1,300	25,687	35,120	36,630
Military Personnel	0	0	0	12,019	28,055	29,436
Other	0	0	0	200	200	0
Civilian ES	0	0	0	(454)	(465)	(465)
Military ES	0	0	0	(817)	(843)	(843)
<b>TOTAL SAVINGS</b>	<b>900</b>	<b>900</b>	<b>3,300</b>	<b>40,206</b>	<b>65,975</b>	<b>7 1,566</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	3,792	<b>122,076</b>	12,209	4,775	0	0
Family Housing - Construction	0	0	-2,000	-2,300	-2,600	0
- Operations	0	0	0	0	0	-5,500
Environmental	0	9,683	21,283	0	0	0
Operation & Maintenance	14,389	4,238	12,037	-25,687	-35,120	-36,630
Military Personnel - PCS	0	879	105	-10,377	-28,055	-29,436
Other	789	384	80	-200	-200	0
Homeowners Assistance Program	0	0	0	8,036	1,825	834
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>18,970</b>	<b>137,260</b>	<b>43,714</b>	<b>-25,753</b>	<b>-64,150</b>	<b>-70,732</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/CHANUTE AFB, ILLINOIS  
 (DOLLARS IN THOUSANDS)  
**TOTAL**

**FY 90 - 95**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	142,852
Family Housing Construction	0
Operations	0
Environmental	30,966
Operation & Maintenance	33,764
Military Personnel - PCS	2,626
Other	1,253
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>211,461</b>
Revenues from Land Sales (-)	0

**BUDGET BEQUEST** 211,461

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	10,695
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>10,695</b>

**SAVINGS:**

Military Construction	0
Family Housing Construction	6,900
- Operations	5,500
Operation & Maintenance	100,537
Military Personnel	69,510
Other	400
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>182,847</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	142,852
Family Housing - Construction	-6,900
- Operations	-5,500
Environmental	30,966
Operation & Maintenance	-66,773
Military Personnel - PCS	-66,884
Other	853
Homeowners Assistance Program	10,695
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>39,309</b>

George Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/GEORGE AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	56,875	4,317	15,191	3,797	0	0
Family Housing Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Environmental	0	23,995	18,473	7,461	0	0
Operation & Maintenance	4,945	7,732	9,777	0	0	0
Military Personnel PCS	0	17	1,024	490	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>61,820</b>	<b>36,061</b>	<b>44,465</b>	<b>11,748</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>61,820</b>	<b>36,061</b>	<b>44,465</b>	<b>11,748</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	15	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	2,600	3,000	3,500	3,500
- Operations	0	0	0	0	6,600	6,600
Operation & Maintenance	0	0	0	0	9,895	10,880
Military Personnel	0	0	0	16,084	39,072	40,704
Other	127	147	147	147	147	147
Civilian ES	0	0	0	(277)	(287)	(287)
Military ES	0	0	0	(1,226)	(1,252)	(1,252)
<b>TOTAL SAVINGS</b>	<b>127</b>	<b>147</b>	<b>2,747</b>	<b>19,231</b>	<b>59,214</b>	<b>61,831</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	56,875	4,317	15,191	3,797	0	0
Family Housing - Construction	0	0	-2,600	-3,000	-3,500	-3,500
- Operations	0	0	0	0	-6,600	-6,600
Environmental	0	23,995	18,473	7,461	0	0
Operation & Maintenance	4,945	7,732	9,777	0	-9,895	-10,880
Military Personnel - PCS	0	17	1,024	-15,594	-39,072	-40,704
Other	-127	-147	-147	-147	-147	-147
Homeowners Assistance Program	0	0	0	15	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>61,693</b>	<b>35,914</b>	<b>41,718</b>	<b>-7,468</b>	<b>-59,214</b>	<b>-61,831</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/GEORGE AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)  
**TOTAL**

**FY 90 - 95**

<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>	
Military Construction	80,180
Family Housing - Construction	0
Operations	0
Environmental	49,929
Operation & Maintenance	22,454
Military Personnel - PCS	1,531
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>154,094</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>154,094</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	15
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>15</b>
<b><u>SAVINGS:</u></b>	
Military Construction	0
Family Housing - Construction	12,600
- Operations	13,200
Operation & Maintenance	20,775
Military Personnel	95,860
Other	862
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>143,297</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>	
Military Construction	80,180
Family Housing - Construction	-12,600
- Operations	-13,200
Environmental	49,929
Operation & Maintenance	1,679
Military Personnel - PCS	-94,329
Other	-862
Homeowners Assistance Program	15
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,812</b>



**Mather** Air Force Base, California Package  
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/MATHER AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)

	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	28,831	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	0	54,012	16,384	15,200	0	0
Operation & Maintenance	5,300	2,432	8,024	0	0	0
Military Personnel - PCS	0	81	12	171	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>34,131</b>	<b>56,525</b>	<b>24,420</b>	<b>15,371</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>34,131</b>	<b>56,525</b>	<b>24,420</b>	<b>15,371</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154	128	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,154</b>	<b>128</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	1,900	2,100	2,500	0
- Operations	0	0	0	0	6,600	6,700
Operation & Maintenance	200	200	900	9,337	31,109	32,119
Military Personnel	0	0	0	16,135	35,656	37,228
Other	0	0	0	0	200	0
Civilian ES	0	0	0	(327)	(338)	(338)
Military ES	0	0	0	(1,051)	(1,077)	(1,077)
<b>TOTAL SAVINGS</b>	<b>200</b>	<b>200</b>	<b>2,800</b>	<b>27,572</b>	<b>76,065</b>	<b>76,047</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	28,831	0	0	0	0	0
Family Housing - Construction	0	0	-1,900	-2,100	-2,500	0
- Operations	0	0	0	0	-6,600	-6,700
Environmental	0	54,012	16,384	15,200	0	0
Operation & Maintenance	5,100	2,232	7,124	-9,337	-31,109	-32,119
Military Personnel - PCS	0	81	12	-15,964	-35,656	-37,228
Other	0	0	0	0	-200	0
Homeowners Assistance Program	0	0	0	1,154	128	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>33,931</b>	<b>56,325</b>	<b>21,620</b>	<b>-1,047</b>	<b>-75,937</b>	<b>-76,047</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/MATHER AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)  
**TOTAL**

**FY 90 - 95**

**ONE TIME IMPLEMENTATION COSTS:**

Military Construction	28,831
Family Housing - Construction	0
- Operations	0
Environmental	85,596
Operation & Maintenance	15,756
Military Personnel - PCS	264
Other	0
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>130,447</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>130,447</b>

**FUNDED OUTSIDE OF THE ACCOUNT:**

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	1,282
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,282</b>

**SAVINGS:**

Military Construction	0
Family Housing - Construction	6,500
- Operations	13,300
Operation & Maintenance	73,865
Military Personnel	89,019
Other	200
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>182,884</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	28,831
Family Housing - Construction	-6,500
- Operations	-13,300
Environmental	85,596
Operation & Maintenance	-58,109
Military Personnel - PCS	-88,755
Other	-200
Homeowners Assistance Program	1,282
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-51,155</b>

Pease AFB, New Hampshire Package  
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/PEASE AFB, NEW HAMPSHIRE  
 (DOLLARS IN THOUSANDS)

	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	7,048	0	3,319	0	0	0
Family Housing Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Environmental	0	42,624	75,288	11,208	0	0
Operation & Maintenance	8,667	7,749	2,972	0	0	0
Military Personnel PCS	0	0	0	0	0	0
Other	298	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>16,013</b>	<b>50,373</b>	<b>81,579</b>	<b>11,208</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET BEQUEST</b>	<b>16,013</b>	<b>50,373</b>	<b>81,579</b>	<b>11,208</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154	128	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,154</b>	<b>128</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300	2,700	0
- Operations	0	0	4,800	4,800	4,900	5,000
Operation & Maintenance	3,441	17,251	35,661	31,947	36,620	37,652
Military Personnel	0	15,377	52,585	60,633	63,672	66,106
Other	0	0	0	0	0	0
Civilian ES	0	(349)	(349)	(349)	(363)	(363)
Military ES	0	(1,778)	(1,770)	(1,770)	(1,829)	(1,829)
<b>TOTAL SAVINGS</b>	<b>3,441</b>	<b>32,628</b>	<b>95,046</b>	<b>99,680</b>	<b>107,892</b>	<b>108,758</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	7,048	0	3,319	0	0	0
Family Housing - Construction	0	0	-2,000	-2,300	-2,700	0
- Operations	0	0	-4,800	-4,800	-4,900	-5,000
Environmental	0	42,624	75,288	11,208	0	0
Operation & Maintenance	5,226	-9,502	-32,689	-31,947	-36,620	-37,652
Military Personnel - PCS	0	-15,377	-52,585	-60,633	-63,672	-66,106
Other	298	0	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154	128	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>12,572</b>	<b>17,745</b>	<b>-13,467</b>	<b>-87,318</b>	<b>-107,764</b>	<b>-108,758</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/PEASE AFB, NEW HAMPSHIRE  
 (DOLLARS IN THOUSANDS)

**TOTAL**  
**FY 90 - 95**

<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>	
Military Construction	10,367
Family Housing - Construction	0
Operations	0
Environmental	129,120
Operation & Maintenance	19,388
Military Personnel PCS	0
Other	298
Homeowners Assistance Program	0
<b>TOTAL ONE-TIME COSTS</b>	<b>159,173</b>
Revenues from Land Sales (-)	0
<b>BUDGET REQUEST</b>	<b>159,173</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	1,282
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,282</b>
<b><u>SAVINGS:</u></b>	
Military Construction	0
Family Housing - Construction	7,000
- Operations	19,500
Operation & Maintenance	162,572
Military Personnel	258,373
Other	0
Civilian ES	0
Military ES	0
<b>TOTAL SAVINGS</b>	<b>447,445</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>	
Military Construction	10,367
Family Housing - Construction	-7,000
- Operations	-19,500
Environmental	129,120
Operation & Maintenance	-143,184
Military Personnel - PCS	-258,373
Other	298
Homeowners Assistance Program	1,282
Revenues from Land Sales (-)	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-286,990</b>

Norton Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT 1988 COMMISSION  
 USAF/NORTON AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)

	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>						
Military Construction	19,545	149,292	4,492	0	0	0
Family Housing - Construction	0	0	285	0	0	0
Operations	0	0	0	0	0	0
Environmental	0	58,701	13,412	6,249	0	0
Operation & Maintenance	21,543	4,542	4,112	0	0	0
Military Personnel - PCS	0	296	692	5,668	0	0
Other	1,016	1,322	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>42,104</b>	<b>214,153</b>	<b>22,993</b>	<b>11,917</b>	<b>0</b>	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>42,104</b>	<b>214,153</b>	<b>22,993</b>	<b>11,917</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>						
Military Construction	0	0	0	0	0	0
Family Housing Construction	0	0	0	0	0	0
- Operations	0	0	0	0	0	0
Operation & Maintenance	425	438	450	10,147	37,142	40,534
Military Personnel	0	9,127	9,041	21,938	42,167	50,990
Other	318	318	318	318	318	318
Civilian ES	0	0	0	0	(815)	(815)
Military ES	0	0	0	0	(1,478)	(1,478)
<b>TOTAL SAVINGS</b>	<b>743</b>	<b>9,883</b>	<b>9,809</b>	<b>32,403</b>	<b>79,627</b>	<b>9,1842</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>						
Military Construction	19,545	149,292	4,492	0	0	0
Family Housing - Construction	0	0	285	0	0	0
- Operations	0	0	0	0	0	0
Environmental	0	58,701	13,412	6,249	0	0
Operation & Maintenance	21,118	4,104	3,662	-10,147	-37,142	-40,534
Military Personnel - PCS	0	-8,831	-8,349	16,270	-42,167	-50,990
Other	698	1,004	-318	-318	-318	-318
Homeowners Assistance Program	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>41,361</b>	<b>204,270</b>	<b>13,184</b>	<b>-20,486</b>	<b>-79,627</b>	<b>-91,842</b>



BASE REALIGNMENT AND CLOSURE ACCOUNT 1988 COMMISSION  
 USAF/NORTON AFB, CALIFORNIA  
 (DOLLARS IN THOUSANDS)  
**TOTAL**

**FY 90 - 95**

<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	173,329
Family Housing Construction	285
Operations	0
Environmental	78,362
Operation & Maintenance	30,197
Military Personnel - PCS	6,656
Other	2,338
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	291,167
Revenues from Land Sales (-)	0
BUDGET REQUEST	291,167
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
Homeowners Assistance Program	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	89,136
Military Personnel	133,263
Other	1,908
Civilian ES	0
Military ES	0
TOTAL SAVINGS	224,307
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	173,329
Family Housing - Construction	285
Operations	0
Environmental	78,362
Operation & Maintenance	-58,939
Military Personnel - PCS	- 126,607
Other	430
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	66.860

U.S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF/PROGRAM MANAGEMENT  
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	TOTAL FY 90 - 95
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	31,394	357	96	427	0	0	32,274
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	9,501	13,136	738	0	0	23,315
Operation & Maintenance	15,396	10,164	16,483	1,919	0	0	43,962
Military Personnel - PCS	0	41	366	939	0	0	1,346
Other	821	1,529	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>47,611</b>	<b>21,592</b>	<b>30,081</b>	<b>4,023</b>	<b>0</b>	<b>0</b>	<b>103,307</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>BUDGET BEQUEST</b>	<b>47,611</b>	<b>21,592</b>	<b>30,081</b>	<b>4,023</b>	<b>0</b>	<b>0</b>	<b>103,307</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	21,300	0	0	0	0	0	21,300
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,300</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	1,600	50,300	50,300	50,300	50,300	202,800
Family Housing - Construction	12,600	16,900	0	0	0	0	29,500
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>12,600</b>	<b>18,500</b>	<b>50,300</b>	<b>50,300</b>	<b>50,300</b>	<b>50,300</b>	<b>232,300</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	31,394	-1,243	-50,204	-49,873	-50,300	-50,300	-170,526
Family Housing - Construction	-12,600	-16,900	0	0	0	0	-29,500
Operations	0	0	0	0	0	0	0
Environmental	21,300	9,501	13,136	738	0	0	44,675
Operation & Maintenance	15,396	10,164	16,483	1,919	0	0	43,962
Military Personnel - PCS	0	41	366	939	0	0	1,346
Other	821	1,529	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>56,311</b>	<b>3,092</b>	<b>-20,219</b>	<b>-46,277</b>	<b>-50,300</b>	<b>-50,300</b>	<b>-107,693</b>