



Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

FY 2001 Amended Budget Estimates

Justification Data Submitted to OSD: February 2000
(For Display Purposes Only)

FY 2001 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

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**FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$ 270.8 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, for family housing, operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS).

Griffiss AFB, NY: Base Closure Account requirement: \$29.6 Million
The funding was due to environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$42.3 Million
The funding was due to environmental and restoration requirements, military construction and family housing, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$124.5 Million
The funding was due to military construction and family housing, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: \$8.9 Million
The funding consisted of operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$18.8 Million
The base realigned 31 March 1994. The funding was a result of military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.1 Million
The funding was for the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$3.2 Million
The funding was for operation and maintenance, as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.4 Million
The funding was for operation and maintenance requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$43.0 Million

Funding was for planning and design for military construction and family housing, environmental and operation and maintenance requirements.

FY 1995: Base Closure Account requirement: \$ 257.7 Million. Griffiss, KI Sawyer, and Plattsburgh closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel were relocated or eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities were completed. Environmental studies were completed or continued as necessary, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$39.6 Million
The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at Westover AFB, MA was expanded to accommodate the 933 CES currently at Griffiss AFB. A building was expanded at Westover AFB to accommodate the aeromedical unit being relocated from Griffiss AFB.

KI Sawyer AFB, MI: Base Closure Account requirement: \$119.6 Million
The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to McGuire AFB, NJ necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$ 64.6 Million
The funding was due to military construction, environmental, military personnel PCS, procurement, and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 17.0 Million
The base closed 30 September 1995. Funding was due to operation and maintenance requirements and environmental.

Homestead AFB, FL: Base Closure Account requirement: \$ 2.0 Million
The funding consists of military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$ 3.4 Million
The funding was due to environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.3 Million
The funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 11.2 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction, and environmental studies.

FY 1996: Base Closure Account requirement: \$ 179.0 Million. The 1993 Commission recommendations for Newark AFB, OH and March AFB, CA were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$ 24.4 Million
Realignment actions are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 47.3 Million
Funding was due to environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$ 21.6 Million
The base realigned 31 March 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 16.3 Million
Funding was due to the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 19.3 Million
Funding was due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 1.0 Million
Funding provided for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$ 35.3 Million
The base closed 30 September 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.4 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 13.4 Million
Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$ 115.4 Million. All of the closure and realignment recommendations of the 1993 Commission were completed, with the closing of Gentile AFS on 31 December 1996.

Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 21.5 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 27.2 Million
Funding was due to military and family housing construction, other procurement, caretaker, and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$ 19.5 Million
Funding was due to military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 9.4 Million
Funding supported caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 12.4 Million
Funding was due to military construction and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.1 Million
Funding supported operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$ 3.9 Million
Funding supported environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 2.4 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.3 Million
Funding supported operation and maintenance requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 18.7 Million
Funding was due to one time implementation costs which are not categorized by closure base, namely headquarters AFBCA. Funding supported environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$ 228.0 Million which includes \$85.8 for BRAC 88 and 91 requirements. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding is for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 13.8 Million

Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 5.1 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 51.3 Million
Funding is due to environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 4.5 Million
Funding is due to environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$ 5.1 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$ 0.6 Million
Funding is due to environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 13.3 Million
Funding supports environmental compliance and restoration actions.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.2 Million
Funding supports operations and maintenance requirements.

Program Management: Base Closure Account requirement: \$ 48.3 Million
Funding is due to one time operation costs which are not categorized by closure base. Funding is due to environmental and caretaker contracts.

FY 1999: Base Closure Account requirement: \$131.5 Million which includes \$63.3 for BRAC 88 and 91 requirements. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$ 12.7 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 2.0 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 1.4 Million
Funding is due to environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 5.5 Million
Funding supports environmental and operation and maintenance requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 2.1 Million
Funding supports environmental and operation and maintenance requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 2.2 Million
Funding supports environmental and operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$ 0.3 Million
Funding supports environmental and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 42.0 Million
Funding is due to environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: By the end of FY 2001, three BRAC 93 installations will have the last remedial actions installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(h)(3) which governs deed transfers of property, and protects human health and the environment. Two installations, March AFB, CA and Newark AFB, OH will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 2001 it is anticipated three National Priority List (NPL) installations (March AFB, CA, Plattsburgh AFB, NY and Homestead AFB, FL) will have all remedies in place and operational and be positioned for de-listing. There are currently 20,250 acres to be transferred at BRAC 93 installations, 11,442 of those are now environmentally ready for transfer. Through interim leases and deed transfers, 7,236 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/91 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>							
Military Construction	120,739	131,656	52,063	24,778	2,055	0	331,291
Family Housing - Construction	535	0	0	15,884	46,010	0	62,429
- Operations	0	0	0	0	0	0	0
Environmental	86,429	107,400	33,775	30,187	67,246	34,833	359,870
Operation & Maintenance	61,194	12,658	92,572	44,581	26,833	33,348	271,186
Military Personnel - PCS	746	5,657	16	0	0	0	6,419
Other	1,164	301	595	0	0	0	2,060
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE -TIME COSTS	270,807	257,672	179,021	115,430	142,144	68,181	1,033,255
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BRAC 88/91 Requirements	0	0	0	0	85,839	63,336	149,175
BUDGET AUTHORITY REQUEST	270,807	257,672	179,021	115,430	227,983	131,517	1,182,430
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0	0	0	76,729
<u>SAVINGS:</u>							
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	405,760
Military Personnel	0	24,840	113,380	153,370	156,620	160,140	608,350
Other	0	0	0	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,934)	(3,934)	(3,934)	(3,934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	116,889	116,806	46,173	-1,622	-10,545	-25,430	242,271
Family Housing - Construction	535	0	0	15,884	46,010	0	62,429
- Operations	0	0	0	0	0	0	0
Environmental	86,429	107,400	33,775	30,187	67,246	34,833	359,870
Operation & Maintenance	52,554	-6,972	39,872	-54,929	-84,587	-80,512	-134,574
Military Personnel - PCS	746	-19,183	-113,364	-153,370	-156,620	-160,140	-601,931
Other	1,164	301	595	0	0	0	2,060
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	263,396	270,002	7,051	-163,850	-138,496	-231,249	6,854

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**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	28,143	15,265
Operation & Maintenance	2,771	437
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	30,914	15,702
Revenues from Land Sales (-)	0	0

BUDGET AUTHORITY REQUEST 30,914 15,702

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	52,016	40,800
Operation & Maintenance	2,909	6,834
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	54,925	47,634
Revenues from Land Sales (-)	0	0
BUDGET AUTHORITY REQUEST	54,925	47,634

BRAC 88/91 Requirements Total **85,839** **63,336**

Griffiss AFB, New York Package
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3,391	7,674	4,256	3,103
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,293	30,483	8,179	13,856
Operation & Maintenance	13,819	1,414	11,951	4,500
Military Personnel - PCS	0	0	0	0
Other	74	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	29,577	39,571	24,386	21,459
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	29,577	39,571	24,386	21,459
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	0	0
<u>SAVINGS:</u>				
Military Construction	0	1,000	760	5,170
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	7,480	14,900
Military Personnel	0	5,030	22,980	31,080
Other	0	0	0	0
Civilian ES	0	(523)	(523)	(523)
Military ES	0	(483)	(483)	(483)
TOTAL SAVINGS	0	6,030	31,220	51,150
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	3,391	6,674	3,496	-2,067
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,293	30,483	8,179	13,856
Operation & Maintenance	13,819	1,414	4,471	-10,400
Military Personnel - PCS	0	-5,030	-22,980	-31,080
Other	74	0	0	0
Homeowners Assistance Program	38	37,445	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	29,615	70,986	-6,834	-29,691

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	18,424
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,730	8,555	83,096
Operation & Maintenance	4,089	4,132	39,905
Military Personnel - PCS	0	0	0
Other	0	0	74
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	13,819	12,687	141,499
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	13,819	12,687	141,499
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	37,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	37,483
<u>SAVINGS:</u>			
Military Construction	5,300	9,130	21,360
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	15,220	15,550	53,150
Military Personnel	31,740	32,450	123,280
Other	0	0	0
Civilian ES	(523)	(523)	(523)
Military ES	(483)	(483)	(483)
TOTAL SAVINGS	52,260	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-5,300	-9,130	-2,936
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,730	8,555	83,096
Operation & Maintenance	-11,131	-11,418	-13,245
Military Personnel - PCS	-31,740	-32,450	-123,280
Other	0	0	74
Homeowners Assistance Program	0	0	37,483
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-38,441	-44,443	-18,808

KI Sawyer Air Force Base, Michigan
Base Closure and Realignment Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	18,462	90,737	30,031	5,479
Family Housing - Construction	341	0	0	15,884
- Operations	0	0	0	0
Environmental	8,169	23,989	5,245	1,876
Operation & Maintenance	14,238	4,383	11,508	3,998
Military Personnel - PCS	482	460	0	0
Other	567	0	549	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	42,259	119,569	47,333	27,237
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	42,259	119,569	47,333	27,237
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	4,248	12,542	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	0	0
<u>SAVINGS:</u>				
Military Construction	1,200	3,000	0	1,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	19,940	27,280
Military Personnel	0	4,620	21,080	28,520
Other	0	0	0	0
Civilian ES	0	(247)	(247)	(247)
Military ES	0	(676)	(676)	(676)
TOTAL SAVINGS	1,200	7,620	41,020	57,200
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	17,262	87,737	30,031	4,079
Family Housing - Construction	341	0	0	15,884
- Operations	0	0	0	0
Environmental	8,169	23,989	5,245	1,876
Operation & Maintenance	14,238	4,383	-8,432	-23,282
Military Personnel - PCS	482	-4,160	-21,080	-28,520
Other	567	0	549	0
Homeowners Assistance Program	4,248	12,542	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	45,307	124,491	6,313	-29,963

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	144,709
Family Housing - Construction	0	0	16,225
- Operations	0	0	0
Environmental	3,543	941	43,763
Operation & Maintenance	1,524	1,102	36,753
Military Personnel - PCS	0	0	942
Other	0	0	1,116
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5,067	2,043	243,508
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	5,067	2,043	243,508
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	16,790
<u>SAVINGS:</u>			
Military Construction	7,300	16,300	29,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	35,570	36,350	119,140
Military Personnel	29,120	29,780	113,120
Other	0	0	0
Civilian ES	(247)	(247)	(247)
Military ES	(676)	(676)	(676)
TOTAL SAVINGS	71,990	82,430	261,460
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-7,300	-16,300	115,509
Family Housing - Construction	0	0	16,225
- Operations	0	0	0
Environmental	3,543	941	43,763
Operation & Maintenance	-34,046	-35,248	-82,387
Military Personnel - PCS	-29,120	-29,780	-112,178
Other	0	0	1,116
Homeowners Assistance Program	0	0	16,790
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-66,923	-80,387	-1,162

March Air Force Base, California Package

Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997

ONE TIME IMPLEMENTATION COSTS:

Military Construction	69,250	31,568	6,812	4,010
Family Housing - Construction	170	0	0	0
- Operations	0	0	0	0
Environmental	43,429	25,360	3,551	3,828
Operation & Maintenance	11,102	2,421	11,186	11,694
Military Personnel - PCS	0	5,197	14	0
Other	523	105	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	124,474	64,651	21,563	19,532
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	124,474	64,651	21,563	19,532

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	30	21,434	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	0	0

SAVINGS:

Military Construction	2,650	7,700	5,130	14,850
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	4,580	15,300
Military Personnel	0	4,670	21,310	28,830
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	(933)	(933)
TOTAL SAVINGS	2,650	12,370	31,020	58,980

NET IMPLEMENTATION COSTS:

Military Construction	66,600	23,868	1,682	-10,840
Family Housing - Construction	170	0	0	0
- Operations	0	0	0	0
Environmental	43,429	25,360	3,551	3,828
Operation & Maintenance	11,102	2,421	6,606	-3,606
Military Personnel - PCS	0	527	-21,296	-28,830
Other	523	105	0	0
Homeowners Assistance Program	30	21,434	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	121,854	73,715	-9,457	-39,448

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	2,055	0	113,695
Family Housing - Construction	46,010	0	46,180
- Operations	0	0	0
Environmental	3,080	203	79,451
Operation & Maintenance	119	1,165	37,687
Military Personnel - PCS	0	0	5,211
Other	0	0	628
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	51,264	1,368	282,852
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	51,264	1,368	282,852
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	21,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	21,464
<u>SAVINGS:</u>			
Military Construction	0	0	30,330
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	15,630	15,970	51,480
Military Personnel	29,440	30,100	114,350
Other	0	0	0
Civilian ES	0	0	0
Military ES	(933)	(933)	(933)
TOTAL SAVINGS	45,070	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	2,055	0	83,365
Family Housing - Construction	46,010	0	46,180
- Operations	0	0	0
Environmental	3,080	203	79,451
Operation & Maintenance	-15,511	-14,805	-13,793
Military Personnel - PCS	-29,440	-30,100	-109,139
Other	0	0	628
Homeowners Assistance Program	0	0	21,464
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	6,194	-44,702	108,156

Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,194	15,110	5,133	4,179
Operation & Maintenance	4,434	1,875	11,132	5,198
Military Personnel - PCS	264	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	8,892	16,985	16,265	9,377
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	8,892	16,985	16,265	9,377
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	11	11	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0	0
<u>SAVINGS:</u>				
Military Construction	0	3,150	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	18,750
Military Personnel	0	5,490	25,060	33,890
Other	0	0	0	0
Civilian ES	0	0	(260)	(260)
Military ES	0	0	(837)	(837)
TOTAL SAVINGS	0	8,640	25,060	52,640
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	-3,150	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,194	15,110	5,133	4,179
Operation & Maintenance	4,434	1,875	11,132	-13,552
Military Personnel - PCS	264	-5,490	-25,060	-33,890
Other	0	0	0	0
Homeowners Assistance Program	11	11	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,903	8,356	-8,795	-43,263

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,936	436	31,988
Operation & Maintenance	1,607	5,031	29,277
Military Personnel - PCS	0	0	264
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4,543	5,467	61,529
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	4,543	5,467	61,529
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	22
<u>SAVINGS:</u>			
Military Construction	0	0	3,150
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	19,150	19,570	57,470
Military Personnel	34,610	35,390	134,440
Other	0	0	0
Civilian ES	(260)	(260)	(260)
Military ES	(837)	(837)	(837)
TOTAL SAVINGS	53,760	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	-3,150
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,936	436	31,988
Operation & Maintenance	-17,543	-14,539	-28,193
Military Personnel - PCS	-34,610	-35,390	-134,176
Other	0	0	0
Homeowners Assistance Program	0	0	22
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-49,217	-49,493	-133,509

Homestead Air Force Base, Florida
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1,577	1,397	10,941	12,032
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,410	425	6,658	0
Operation & Maintenance	4,864	173	1,674	374
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	18,851	1,995	19,273	12,406
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	18,851	1,995	19,273	12,406
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	752	218	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	20,090	20,530
Military Personnel	0	4,570	20,850	28,210
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	(913)	(913)	(913)	(913)
TOTAL SAVINGS	8,640	24,200	40,940	48,740
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	1,577	1,397	10,941	12,032
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,410	425	6,658	0
Operation & Maintenance	-3,776	-19,457	-18,416	-20,156
Military Personnel - PCS	0	-4,570	-20,850	-28,210
Other	0	0	0	0
Homeowners Assistance Program	752	218	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,963	-21,987	-21,667	-36,334

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	25,947
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,078	464	25,035
Operation & Maintenance	30	1,603	8,718
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5,108	2,067	59,700
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	5,108	2,067	59,700
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	970
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	20,970	21,430	111,290
Military Personnel	28,810	29,450	111,890
Other	0	0	0
Civilian ES	0	0	0
Military ES	(913)	(913)	(913)
TOTAL SAVINGS	49,780	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	25,947
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,078	464	25,035
Operation & Maintenance	-20,940	-19,827	-102,572
Military Personnel - PCS	-28,810	-29,450	-111,890
Other	0	0	0
Homeowners Assistance Program	0	0	970
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-44,672	-48,813	-162,510

O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	48	0
Operation & Maintenance	78	0	929	46
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	78	0	977	46
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	78	0	977	46
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	48	0
Operation & Maintenance	78	0	929	46
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	78	0	977	46

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,142	2,190
Operation & Maintenance	0	64	1,117
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	2,206	3,307
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	2,206	3,307
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,142	2,190
Operation & Maintenance	0	64	1,117
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	2,206	3,307

Newark Air Force Base, Ohio
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	152	1,622	525	590
Operation & Maintenance	3,095	1,583	34,778	3,298
Military Personnel - PCS	0	0	2	0
Other	0	196	46	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,247	3,401	35,351	3,888
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3,247	3,401	35,351	3,888
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	610	2,750
Military Personnel	0	460	2,100	2,840
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	(92)
TOTAL SAVINGS	0	460	2,710	10,570
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	-4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	152	1,622	525	590
Operation & Maintenance	3,095	1,583	34,168	548
Military Personnel - PCS	0	-460	-2,098	-2,840
Other	0	196	46	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,247	2,941	32,641	-6,682

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	595	292	3,776
Operation & Maintenance	7	5	42,766
Military Personnel - PCS	0	0	2
Other	0	0	242
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	602	297	46,786
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	602	297	46,786
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	4,980
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	4,880	4,990	13,230
Military Personnel	2,900	2,970	11,270
Other	0	0	0
Civilian ES	0	0	0
Military ES	(92)	(92)	(92)
TOTAL SAVINGS	7,780	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	-4,980
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	595	292	3,776
Operation & Maintenance	-4,873	-4,985	29,536
Military Personnel - PCS	-2,900	-2,970	-11,268
Other	0	0	242
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-7,178	-7,663	17,306

Chanute Air Force Base, Illinois
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

Mather Air Force Base, California
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	309	425	2,423
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	309	425	2,423
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	309	425	2,423
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	309	425	2,423
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	309	425	2,423

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,157
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3,157
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	3,157
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,157
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	3,157

Carswell Air Force Base, Texas
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

Castle Air Force Base, California
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	385	0	0	358
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	385	0	0	358
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	385	0	0	358
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	385	0	0	358
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	385	0	0	358

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,097	0	13,097
Operation & Maintenance	168	0	911
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	13,265	0	14,008
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	13,265	0	14,008
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,097	0	13,097
Operation & Maintenance	168	0	911
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	13,265	0	14,008

Rickenbacker Air Guard Base, Ohio
Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	231	0	231
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	231	0	231
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	231	0	231
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	231	0	231
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	231	0	231

U. S. Air Force Program Management Summary

Base Realignment and Closure Detail

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	28,059	280	23	154
Family Housing - Construction	24	0	0	0
- Operations	0	0	0	0
Environmental	5,782	10,411	4,436	5,858
Operation & Maintenance	9,179	500	8,989	12,692
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	43,044	11,191	13,448	18,704
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	43,044	11,191	13,448	18,704
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	28,059	280	23	154
Family Housing - Construction	24	0	0	0
- Operations	0	0	0	0
Environmental	5,782	10,411	4,436	5,858
Operation & Maintenance	9,179	500	8,989	12,692
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	43,044	11,191	13,448	18,704

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	28,516
Family Housing - Construction	0	0	24
- Operations	0	0	0
Environmental	29,187	21,800	77,474
Operation & Maintenance	19,058	20,246	70,664
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	48,245	42,046	176,678
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	48,245	42,046	176,678
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	28,516
Family Housing - Construction	0	0	24
- Operations	0	0	0
Environmental	29,187	21,800	77,474
Operation & Maintenance	19,058	20,246	70,664
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	48,245	42,046	176,678

