



Department of the Air Force

Base Realignment and Closure Part IV (BRAC 95)

FY 2000/2001 Biennial Budget Estimates

Justification Data Submitted to Congress: February 1999

FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA

1995 COMMISSION

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**FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$115.0 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

Bergstrom AFB, TX: Base Closure Account requirement: \$7.5 Million
The funding supported operation and maintenance costs.

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$1.0 Million
The funding supported operation and maintenance costs.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$1.1 Million
The funding supported operation and maintenance and procurement costs.

Kelly AFB, TX: Base Closure Account requirement: \$24.7 Million
The funding supported operation and maintenance and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance costs.

Malmstrom AFB, MT: Base Closure Account requirement: \$7.7 Million
The funding supported military construction, other procurement, environmental requirements, military personnel PCS and operation and maintenance costs.

McClellan AFB, CA: Base Closure Account requirement: \$36.2 Million
The funding was for military construction, environmental compliance and restoration, and operation and maintenance costs.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$3.5 Million
The funding was for operation and maintenance, military construction and environmental.

Onizuka AS, CA: Base Closure Account requirement: \$2.4 Million
The funding supported operation and maintenance, environmental, and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million
The funding was for environmental and operation and maintenance requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$16.6 Million
The funding was for operation and maintenance, environmental, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$13.7 Million
Funding was for planning and design for military construction, environmental, and operation and maintenance requirements.

FY 1997: Base Closure Account requirement: \$325.1 Million which includes \$87.5 Million from the City of Chicago for the O'Hare closure for a request of \$237.5 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.5M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

Bergstrom AFB, TX: Base Closure Account requirement: \$4.5 Million
The funding supported military construction and operation and maintenance.

Eglin AFB, FL: Base Closure Account requirement: \$2.7 Million
The funding was for operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance requirements.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$42.0 Million
The funding was for military construction supporting the transfer of the support mission for the 10th Mountain Division to Ft. Drum as well as a small amount for operation and maintenance costs.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$7.3 Million
The funding supported military construction and operation and maintenance costs.

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$46.7 Million
The funding was for family housing construction, operation and maintenance, and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.4 Million
The funding supported operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$15.4 Million
The funding supported military construction, operation and maintenance, and other procurement costs.

McClellan AFB, CA: Base Closure Account requirement: \$57.8 Million
The funding was for operation and maintenance and environmental compliance and restoration.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$93.3 Million which includes \$87.5 Million from the City of Chicago for a request of \$5.8 Million
The funding supported operation and maintenance costs.

Onizuka AS, CA: Base Closure Account requirement: \$10.0 Million
The funding was for operation and maintenance and other procurement costs

Ontario IAP AGS, CA: Base Closure Account requirement: \$1.1 Million
The funding supported military construction and operation and maintenance costs.

REDCAP, NY: Base Closure Account requirement: \$2.3 Million
The funding was for military construction and operation and maintenance costs.

Reese AFB, TX: Base Closure Account requirement: \$23.0 Million
The funding supported military construction, operation and maintenance, environmental compliance and restoration, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$1.1 Million
The funding supported military construction, operation and maintenance, and environmental compliance and restoration requirements.

Program Management: Base Closure Account requirement: \$17.1 Million
The funding supported planning and design for military construction, operation and maintenance, and environmental requirements.

FY 1998: Base Closure Account requirement: \$422.9 Million of which \$30.5 Million was funded from proceeds for a request of \$392.4 Million. The 1995 Commission recommendations for Eglin and Lowry AFBs are scheduled for completion in this year. Funding is required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$3.4 Million
The funding is for operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$8.4 Million
The funding is for operation and maintenance and environmental compliance and restoration.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$137.7 Million of which \$20.1 Million was funded from proceeds for a request of \$117.6 Million. The funding is for military and family housing construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.1 Million
The funding is for operation and maintenance requirements.

McClellan AFB, CA: Base Closure Account requirement: \$163.9 Million of which \$10.4 Million was funded from proceeds for a request of \$153.5 Million. The funding is for military construction, operation and maintenance, environmental, and other procurement requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.4 Million
The funding is for environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$61.1 Million
The funding is for military construction, other procurement costs, and operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$1.7 Million
The funding is for operation and maintenance requirements.

Reese AFB, TX: Base Closure Account requirement: \$28.8 Million
The funding is for military construction, operation and maintenance, and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$16.4 Million
Funding supports planning and design for military construction, operations and maintenance, and environmental requirements.

FY 1999: Base Closure Account requirement: \$384.5 Million of which \$3.4 Million will be funded from proceeds for a request of \$381.1 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station are scheduled to be completed in this year. Funding is for military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$146.0 Million of which \$3.4 Million will be funded from proceeds for a request of \$142.6 Million. The funding is for military construction, operations and maintenance, environmental compliance and restoration, and military personnel PCS relocations.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$178.2 Million
The funding is for military construction, environmental, operations and maintenance, other procurement costs, and military personnel PCS relocations.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.4 Million
Funding supports operation and maintenance and environmental costs.

Onizuka AS, CA: Base Closure Account requirement: \$26.2 Million
The funding is for operation and maintenance costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.4 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$16.4 Million
The funding supports environmental and operation and maintenance costs.

Roslyn AGS, NY: Base Closure Account requirement: \$6.1 Million
The funding is for operation and maintenance, military personnel PCS and military construction requirements.

Program Management: Base Closure Account requirement: \$9.9 Million
Funding is for planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2000: Base Closure Account requirement: \$448.9 Million of which \$2.8 Million will be funded from proceeds and advance appropriations of \$122.5 Million for FY 2001 for a request of \$323.6 Million. This includes \$88.1 Million for BRAC 88, 91, and 93 requirements and \$0.6 Million which will be transferred from BRAC to Homeowners Assistance Program. The 1995 commission recommendation for Onizuka Air Station is scheduled to be completed in this year. Funding is for military construction, environmental, operation and maintenance, and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$125.1 Million of which \$2.8 Million will be funded from proceeds and advance appropriations of \$36.6 Million for FY 2001 for a request of \$85.7 Million in FY 2000. The funding is for military construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$105.5 Million of which \$0.1 Million will be from advance appropriations for FY 2001, and a request of \$94.4 Million in FY 2000. The funding is for operation and maintenance, environmental, military personnel PCS requirements, and to support the Homeowners Assistance Program.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.2 Million of which \$0.1 Million will be from advance appropriations for FY 2001, and a request of \$0.1 Million in FY 2000. Funding is for operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$12.4 Million
The funding is for operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$3.0 Million
The funding is for operation and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$1.6 Million
The funding is for operation and maintenance and military personnel PCS requirements.

Program Management: Base Closure Account requirement: \$43.4 Million of which \$5.1 Million will be from advance appropriations for FY 2001, and a request of \$38.3 Million in FY 2000. Funding is for planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2001: Base Closure Account requirement: \$425.4 Million of which \$2.8 Million will be funded from proceeds. This includes \$73.0 Million for BRAC 88, 91, and 93 requirements. All the closure and realignment recommendations of the 1995 Commission are scheduled to be completed. Environmental restoration will continue until completion. Funding is for operations and maintenance, military construction and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$230.4 Million of which \$2.8 Million will be funded from proceeds. The funding is for military construction, operation and maintenance, environmental and military personnel PCS requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$105.5 Million
The funding is for operation and maintenance, environmental, and military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.1 Million
Funding is for operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$3.3 Million
The funding is for operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.6 Million
The funding is for operations and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$28.9 Million
Funding is for operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline has been reduced by the savings associated with this closure round.

Environmental Considerations: BRAC 95 installations will continue to implement remedial actions in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. The BRAC 95 installations will also continue long term monitoring and operations associated with previous cleanup actions. Through FY2000, approximately 70% of the funding in the environmental program will support the implementation of cleanup systems and long term monitoring and

operations. By the end of FY2000 Roslyn ANGS, NY, Reese AFB, TX, and O'Hare ARB, IL will have their last remedies in place. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities. There are 8,453 acres to be transferred.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>							
Military Construction	18,070	77,453	53,897	32,900	4,682	12,352	199,354
Family Housing - Construction	0	80	790	0	0	0	870
- Operations	0	0	0	0	0	0	0
Environmental	63,808	60,968	109,071	66,887	172,809	118,931	592,474
Operation & Maintenance	30,018	96,384	250,672	280,064	269,363	288,724	1,215,225
Military Personnel - PCS	2,071	1,834	0	1,993	1,420	5,407	12,725
Other	1,007	826	8,505	2,704	0	0	13,042
City of Chicago	0	87,508	0	0	0	0	87,508
TOTAL ONE -TIME COSTS	114,974	325,053	422,935	384,548	448,274	425,414	2,121,198
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(3,455)	(2,820)	(2,817)	(39,572)
City of Chicago Funds	0	(87,508)	0	0	0	0	(87,508)
Homeowners Assistance Program	0	0	0	0	564	0	564
Financing Entry	0	0	0	0	-122,455	122,455	0
APPROPRIATION REQUEST	114,974	237,545	392,455	381,093	323,563	545,052	1,994,682
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	21,362	0	21,716	0	0	0	43,078
Other	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	17,765	0	21,716	0	0	0	39,481
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541	1,541	7,204
- Operations	0	2,930	5,948	5,948	5,948	5,948	26,722
Operation & Maintenance	9,890	30,648	51,228	143,448	180,007	140,347	555,568
Military Personnel	0	14,196	14,490	18,683	24,580	26,874	98,823
Other	0	-206	-206	-206	-206	-206	-206
Civilian ES	0	(263)	(263)	(263)	(263)	(263)	(263)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	9,890	45,410	67,184	163,590	205,908	168,536	660,518
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	15,969	77,453	53,897	32,900	4,682	12,352	197,253
Family Housing - Construction	30	-690	548	-476	-1,541	-1,541	-3,670
- Operations	4,969	2,900	-5,948	-5,781	-5,948	-5,948	-15,756
Environmental	63,778	60,764	107,427	65,470	172,809	118,931	589,179
Operation & Maintenance	36,521	60,110	221,370	136,666	89,356	148,377	692,400
Military Personnel - PCS	2,071	-12,362	-14,490	-16,690	-23,160	-21,467	-86,098
Other	1,007	826	8,505	2,704	206	206	13,454
Homeowners Assistance Program	0	0	0	0	564	0	564
Revenues from Land Sales (-)	7,100	2,696	-35,204	-8,253	-2,820	-2,817	-39,298
Financing Entry	0	0	0	0	-122,455	122,455	0
NET IMPLEMENTATION COSTS	119,346	186,305	345,553	216,136	111,693	370,548	1,348,028

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	47,713	11,581
Operation & Maintenance	894	534
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	48,607	12,115
Revenues from Land Sales (-)	0	0
Financing Entry	-19,469	8,397
APPROPRIATION REQUEST	29,138	20,512

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	16,635	18,755
Operation & Maintenance	6,318	4,924
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	22,953	23,679
Revenues from Land Sales (-)	0	0
Financing Entry	-3,037	1,148
APPROPRIATION REQUEST	19,916	24,827

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	31,049	14,827
Operation & Maintenance	10,108	3,922
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	41,157	18,749
Revenues from Land Sales (-)	0	0
Financing Entry	-2,106	8,948
APPROPRIATION REQUEST	39,051	27,697
BRAC 88/91/93 Requirements Total	88,105	73,036

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AIR RESERVE BASE, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,985	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,462	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	7,462	4,467	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	7,462	4,467	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,985	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	14,786	-2,491	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	14,786	1,494	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AIR RESERVE BASE, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	3,985
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,944
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	11,929
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	11,929
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,324
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	7,324
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(263)
Military ES	0	0	0
TOTAL SAVINGS	6,099	6,099	27,369
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	3,985
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-6,099	-6,099	-12,101
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-6,099	-6,099	-8,116

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 September 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,666	3,393	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	0	2,666	3,393	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,509	3,334	-303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,059
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,059
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	6,059
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(263)	0	(263)
Military ES	0	0	0
TOTAL SAVINGS	450	254	1,265
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,794
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	4,794

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realigned on 30 September 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, NORTH DAKOTA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, NORTH DAKOTA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	28,595
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(263)	0	(263)
Military ES	0	0	0
TOTAL SAVINGS	10,830	6,112	28,595
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	-28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-28,595

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base will realign by 30 September 1998. The 321st Missile Group will be inactive and Minuteman III missiles will relocate to Malmstrom AFB, Montana, be maintained at depot facilities, or be retired. A small number of silo launchers at Grand Forks AFB may be retained, if required. Necessary funds and manpower authorizations, as previously programmed outside BRAC, will support the inactivation.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Griffiss Air Force Base 485th Engineering Installation, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	998	266	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	998	266	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	998	266	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,723	83	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	3,723	83	-69	-109

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,264
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,264
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	1,264
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,746
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,746
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	161	90	633
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-161	-90	3,377
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	3,377

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation, New York

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenue from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Griffiss Airfield Support 10th Inf Light Division, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,761	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	0	265	200	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	42,026	8,435	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	0	42,026	8,435	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,761	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	2	265	200	-9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	2	42,026	8,435	-9,225

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,761
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	0	0	465
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	50,461
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	50,461
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(15)
Military ES	0	0	0
TOTAL SAVINGS	9,225	9,225	27,675
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,761
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	-9,225	-9,225	-27,208
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-9,225	-9,225	22,788

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Airfield Support 10th Inf Light Division, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division will close the minimum essential airfield and provide mobility/contingency/training support to the 10th Infantry (Light) Division from the Fort Drum, NY Airfield through FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and have already been realized.

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	42	21	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	42	21	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	42	21	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	40	-81	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	40	-81	-49	-78

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	63
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	63
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	63
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	116	66	426
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-116	-66	-350
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-116	-66	-350

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range realigned on 30 September 1997. The Utah Test and Training Range will be disestablished. Some armament/weapons Test and Evaluation (T&E) workload will be transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,059	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	250	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,309	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	0	7,309	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,059	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	167	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,226	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,059
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	250
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	7,309
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	7,309
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	38
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	38
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	83	83	415
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	83	83	415
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,059
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-83	-83	-127
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	6,932

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Homestead Air Force Base 726th Air Control Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	818	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
TOTAL ONE-TIME COSTS	1,129	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	1,129	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	886	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	1,197	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	818
Military Personnel - PCS	0	0	0
Other	0	0	311
TOTAL ONE-TIME COSTS	0	0	1,129
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	1,129
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	112
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	112
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	425	241	1,175
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-245
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	66

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U. S. Air Force/Homestead Air Force Base 726th Air Control Squadron, Florida

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	14,901	19,800
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,610	23,433	29,749	17,233
Operation & Maintenance	6,047	23,146	92,261	108,751
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
TOTAL ONE-TIME COSTS	24,657	46,659	137,701	146,017
Revenues from Land Sales (-) (Proceeds)	0	0	(20,080)	(3,455)
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	24,657	46,659	117,621	142,562
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,839	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,839	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	6,000	40,900
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	6,000	40,900
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	14,901	19,800
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,610	23,433	29,749	17,233
Operation & Maintenance	8,114	23,146	90,100	67,851
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-20,080	-3,455
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	26,724	46,659	115,460	101,662

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,417	12,255	51,373
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	18,822	11,911	119,758
Operation & Maintenance	101,399	204,416	536,020
Military Personnel - PCS	470	1,859	2,562
Other	0	0	0
TOTAL ONE-TIME COSTS	125,108	230,441	710,583
Revenues from Land Sales (-) (Proceeds)	(2,820)	(2,817)	(29,172)
Homeowners Assistance Program	0	0	0
Financing Entry	-36,567	35,757	(810)
APPROPRIATION REQUEST	85,721	263,381	680,601
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,906
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	5,906
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	43,200	43,200	133,300
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
TOTAL SAVINGS	43,200	43,200	133,300
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	4,417	12,255	51,373
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	18,822	11,911	119,758
Operation & Maintenance	58,199	161,216	408,626
Military Personnel - PCS	470	1,859	2,562
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	-2,820	-2,817	-29,172
Financing Entry	-36,567	35,757	(810)
NET IMPLEMENTATION COSTS	42,521	220,181	553,207

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base will realign by 13 Jul 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Auth Amount (\$000)</u>	<u>Appn Amount (\$000)</u>
Texas/Kelly AFB	Alter Base Maintenance Shop/MBPB993217R1	2000	820	784
Texas/Kelly AFB	Alter Communication Facility/MBPB993221R1	2000	750	712
Texas/Lackland AFB	ADAL Base Engineer Facility/MBLS003105	2000	3,100	2,956
Various Locations	Supervision, Inspection, and Overhead Program	2000	0	-35
Total 2000			4,670	4,417

Conjunctively Funded Construction: N/A.

Family Housing Construction/ Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$101.4 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The realignment and closure also requires moving costs and the “transportation of things” for AFMC, DLA and other tenants. Air Force Base Conversion Agency has O&M costs associated with maintaining an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: \$2.8 Million. Proceeds are generated by land sales and leases from other BRAC actions. The proceeds will be used to offset requirements for this realignment.

Environmental: \$18.8 Million. Environmental investigations have identified 52 sites and three Areas of Concern at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, volatile organic compounds, and semi-volatile organic compounds have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater. Final cleanup systems are expected to be completed by the end of FY2001.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Kelly AFB, Texas Package

FY 2000 Forms 1391 (Military Construction Project Data)

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
KELLY AIR FORCE BASE, TEXAS	BASE CLOSURE-ALTER BASE MAINTENANCE SHOP

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
8.57.96	219-944	MBPB993217R1	Approp: 784 Auth: 820

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER BASE MAINTENANCE SHOP				532
ALTER ADMIN AREA FOR NEW TENANTS	SM	135	941	(127)
ALTER WAREHOUSE AREAS	LS			(405)
SUPPORTING FACILITIES				175
UTIL/SITE IMPROVEMENTS	LS			(55)
COMMUNICATIONS SUPPORT	LS			(25)
PAVEMENT	LS			(95)
SUBTOTAL				707
CONTINGENCY (10%)				71
TOTAL CONTRACT COST				778
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				44
TOTAL REQUEST				822
TOTAL REQUEST (ROUNDED)				820

10. Description of Proposed Construction: Interior alterations to include relocation and construction of interior non-loadbearing walls and replacement of interior finishes. Space includes: admin and warehouse storage in buildings 1530 and 1533.
Air Conditioning: 25 KW.

11. REQUIREMENT: As required.
PROJECT: Alters administrative and warehouse areas for new tenants.
REQUIREMENT: Because of the realignment of Kelly AFB, alteration of existing warehouse and administrative space is required to support the relocation of several functions from portions of Kelly AFB which will be excessed. This project will provide an adequate facility with properly configured administrative space, warehouse areas and equipment checkout space to support the new tenants.
CURRENT SITUATION: Several base functions that must be retained are currently located on a portion of Kelly AFB that will be excessed IAW the recommendations of the Base Realignment and Closure Commission. There is existing warehouse space on a portion of Kelly AFB being annexed by Lackland AFB that can be readily modified to support these relocated functions.
IMPACT IF NOT PROVIDED: Several base organizations will be unable to provide support to the retained portions of Kelly AFB because they will not have a facility out of which to operate.
ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide." A preliminary analysis of reasonable options for accomplishing this project (alteration

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION

KELLY AIR FORCE BASE, TEXAS

4. PROJECT TITLE

BASE CLOSURE-ALTER BASE MAINTENANCE SHOP

5. PROJECT NUMBER

MBPB993217R1

or new construction) was done. It indicated that alteration of this facility was significantly less expensive than new construction. BASE CIVIL ENGINEER: Lt Col Larry Brittenham (210)671-2977/78 SIOH costs are annualized in accordance with the current outlay rates experienced by the Air Force.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	97 NOV 15
(b) Parametric Cost Estimates used to develop costs	N
(c) Percent Complete as of Jan 1999	100%
(d) Date 35% Designed.	98 JAN 01
(e) Date Design Complete	98 DEC 01
(f) Energy Study/Life-Cycle analysis was/will be performed	

(2) Basis:

(a) Standard or Definitive Design -	NO
(b) Where Design Was Most Recently Used -	N/A

(3) Total Cost (c) = (a) + (b) or (d) + (e):

(\$000)

(a) Production of Plans and Specifications	
(b) All Other Design Costs	37
(c) Total	37
(d) Contract	37
(e) In-house	

(4) Construction Start - 99 DEC

(5) Construction Completion 00

b. Equipment associated with this project will be provided from other appropriations: N/A

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
KELLY AIR FORCE BASE, TEXAS	BASE CLOSURE- ALTER COMMUNICATIONS FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)
8.57.96	131-111	MBPB993221R1	Approp: 712 Auth: 750

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- ALTER COMMUNICATIONS FACILITY 1623	LS			592
COMMUNICATIONS ADMINISTRATION	SM	1,907	146	(278)
COMMUNICATIONS-MAINTENANCE	SM	469	574	(269)
RESTORE EXISTING BUILDING	LS			(45)
SUPPORTING FACILITIES				50
UTILITIES	LS			(15)
COMMUNICATIONS SUPPORT	LS			(15)
PAVEMENTS	LS			(5)
SITE IMPROVEMENTS	LS			(15)
SUBTOTAL				642
CONTINGENCY (10%)				64
TOTAL CONTRACT COST				706
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				40
TOTAL REQUEST				746
TOTAL REQUEST (ROUNDED)				750
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(670)

10. Description of Proposed Construction: Interior alterations to include removal of non-loadbearing walls and replacement of interior finishes and utilities. Includes space to accommodate the telephone maintenance shop and office space.

11. REQUIREMENT: 475 SM ADEQUATE: 0 SUBSTANDARD: 475 SM
PROJECT: Alter facility for communications maintenance.
REQUIREMENT: Because of the realignment of Kelly AFB, alteration is required to support the relocation of telephone maintenance function from East Kelly areas that will be excessed. An adequate facility to provide office space and maintenance shops is required.
CURRENT SITUATION: The telephone maintenance shop, which supports both Lackland and Kelly AFBs, is currently located on a portion of Kelly AFB that will be excessed IAW the recommendations of the Base Realignment and Closure Commission. A suitable facility that can be altered is available on the portions of Kelly AFB that will be annexed by Lackland AFB to support this requirement.
IMPACT IF NOT PROVIDED: The base communications squadron will be unable to provide telephone maintenance support to Lackland AFB and the retained portions of Kelly AFB, resulting in adverse impacts to the day to day operations of both bases.
ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide." Because the existing facility has such large hallways and large rooms, useable space will be more than normal in order to avoid removing "load bearing" walls. BASE CIVIL ENGINEER: Lt Col Larry Brittenham (210) 671-2977/78. SIOH costs are annualized in accordance with the current outlay rates experienced by the

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION

KELLY AIR FORCE BASE, TEXAS

4. PROJECT TITLE

BASE CLOSURE- ALTER COMMUNICATIONS FACILITY

5. PROJECT NUMBER

MBPB993221R1

Air Force.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started	98 JUL 01
(b) Parametric Cost Estimates used to develop costs	N
(c) Percent Complete as of Jan 1999	50%
(d) Date 35% Designed.	98 NOV 01
(e) Date Design Complete	99 MAY 01
(f) Energy Study/Life-Cycle analysis was/will be performed	

(2) Basis:

(a) Standard or Definitive Design -
(b) Where Design Was Most Recently Used -

(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications	50
(b) All Other Design Costs	25
(c) Total	75
(d) Contract	60
(e) In-house	15

(4) Construction Start 99 NOV

(5) Construction Completion 00

b. Equipment associated with this project will be provided from other appropriations:

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
Switch Gear	-		\$370,000
Master Computer			\$300,000

1. COMPONENT AIR FORCE	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE Feb 1999
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE TEXAS		4. PROJECT TITLE BASE CLOSURE-ADD/ALTER BASE ENGINEER FACILITY	
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 610-127	7. PROJECT NUMBER MPLS003105	8. PROJECT COST(\$000) Approp: 2,956 Auth: 3,100

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD/ALTER BASE ENGINEER FACILITY	LS			2,063
BASE ENGINEER ADMINISTRATION ADDITION	SM	1,490	1,280	(1,907)
BASE ENGINEER MAINTENANCE ALTERATION	SM	288	542	(156)
SUPPORTING FACILITIES				730
UTILITIES	LS			(140)
PAVEMENTS	LS			(190)
SITE IMPROVEMENTS	LS			(125)
EMCS/COMMUNICATIONS SUPPORT	LS			(275)
SUBTOTAL				2,793
CONTINGENCY (5%)				140
TOTAL CONTRACT COST				2,933
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				167
TOTAL REQUEST				3,100
TOTAL REQUEST (ROUNDED)				3,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(430)

10. Description of Proposed Construction: Modify, upgrade and repair interior walls, finish, HVAC and electrical systems. Construct exterior walls, finish, and utility systems as required. Concrete foundation and floor slab, structural steel framing, masonry walls, and standing seam metal roof. Includes admin offices, maintenance shop, mechanical and comm rooms, fire protection, parking, and necessary site improvements.
Air Conditioning: 10 KW.

11. REQUIREMENT: 3,617 SM ADEQUATE: 1,839 SM SUBSTANDARD: 288 SM
PROJECT: Adds to and alters administrative and shop areas in the 37th Civil Engineer Squadron for realigned CE personnel(bldg 5595).
REQUIREMENT: Due to the realignment of Kelly AFB, alteration of and an addition to building 5595 are required to support the relocation of sever functions from portions of Kelly AFB that will be excessed. This project will provide adequate facilities with properly configured administrative space, warehouse areas and CE shop space to support the expanded mission of the 37th Civil Engineering Squadron.
CURRENT SITUATION: The current civil engineer complex at Kelly AFB is located on land that will be excessed IAW the recommendations of the Base Realignment and Closure Commision. Since many functions currently on Kelly AFB will remain and become the support responsibility of Lackland AFB, the mission of the Lackland Civil Engineer Squadron will increase significantly.
IMPACT IF NOT PROVIDED: The Lackland 37th CES will be unable to provide adequate civil engineering support due to the increased responsibility resulting from the Kelly AFB realignment, thus jeopardizing their mission accomplishment.

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION
LACKLAND AIR FORCE BASE TEXAS

4. PROJECT TITLE	5. PROJECT NUMBER
BASE CLOSURE-ADD/ALTER BASE ENGINEER FACILITY	MPLS003105

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." BASE CIVIL ENGINEER: Lt Col Larry Brittenham (210) 671-2977/78. SIOH costs are annualized in accordance with the current outlay rates experienced by the Air Force.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started 97 DEC 01
 - (b) Parametric Cost Estimates used to develop costs N
 - (c) Percent Complete as of Jan 1999 75%
 - (d) Date 35% Designed. 98 AUG 01
 - (e) Date Design Complete 99 MAR 01
 - (f) Energy Study/Life-Cycle analysis was/will be performed
- (2) Basis:
 - (a) Standard or Definitive Design -
 - (b) Where Design Was Most Recently Used -
- (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)
 - (a) Production of Plans and Specifications 150
 - (b) All Other Design Costs 60
 - (c) Total 210
 - (d) Contract 150
 - (e) In-house 60
- (4) Construction Start 99 DEC
- (5) Construction Completion 00

b. Equipment associated with this project will be provided from other appropriations:

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
Free Standing Work Stations			\$430,000

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		Feb 1999

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS LOCATIONS	SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
9.12.11	011-111	BCL01RD4	Auth: _____ Approp: _____ -35

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)	LS			-35
SUBTOTAL				-35
TOTAL CONTRACT COST				-35
TOTAL REQUEST				-35
TOTAL REQUEST (ROUNDED)				-35

10. Description of Proposed Construction: The funds requested will be used to finance the supervision, Inspection, and Overhead (SIOH) associated with Air Force Military Construction/Environmental funded projects which will be executed in Budget Activity 4.

11. REQUIREMENT: As required.

PROJECT:

-
-
-

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base will realign by 13 Jul 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Auth Amount (\$000)</u>	<u>Appn Amount (\$000)</u>
Texas/Ft Sam Houston	DRMO Complex/CNBC999991	2001	12,800	12,255
Total 2001			12,800	12,255

Conjunctively Funded Construction: N/A.

Family Housing Construction/ Operations: N/A.

Military Personnel - PCS: \$1.9 Million. Funding supports Military personnel permanent change of station costs associated with closing the Air Logistics Center (ALC).

Operation and Maintenance: \$204.4 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The realignment and closure also requires moving costs and the “transportation of things” for AFMC, DLA and other tenants. Air Force Base Conversion Agency has O&M costs associated with maintaining an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: \$2.8 Million. Proceeds are generated by land sales and leases from other BRAC actions. The proceeds will be used to offset requirements for this realignment.

Environmental: \$11.9 Million. Environmental investigations have identified 52 sites and three Areas of Concern at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, volatile organic compounds, and semi-volatile organic compounds have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater. Final cleanup systems are expected to be completed by the end of FY 2001.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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Kelly AFB, Texas Package

FY 2001 Forms 1391 (Military Construction Project Data)

1. COMPONENT		FY 2001 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
AIR FORCE				Feb 1999	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
FT SAM HOUSTON, TEXAS			BASE CLOSURE-DRMO COMPLEX		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)		
8.57.96	442-000	CNBC999991	Approp: 12,255 Auth: 12,800		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-DRMO COMPLEX		LS			9,849
CONVERT BLDG 4195 WAREHOUSE		SM	11,560	550	(6,358)
CONFORMING STORAGE FACILITY		SM	930	960	(893)
ADMINISTRATIVE		SM	1,300	1,000	(1,300)
OPEN STORAGE		SM	28,400	30	(852)
SCRAP BINS/SCALE/ENCLOSED STORAGE		SM	9,900	45	(446)
SUPPORTING FACILITIES					1,730
UTILITIES/COMMUNICATIONS		LS			(690)
PAVEMENTS		LS			(585)
SITE IMPROVEMENTS		LS			(455)
SUBTOTAL					11,579
CONTINGENCY (5%)					579
TOTAL CONTRACT COST					12,158
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					693
TOTAL REQUEST					12,851
TOTAL REQUEST (ROUNDED)					12,800
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(113)
10. Description of Proposed Construction: Construction to be reinforced concrete footings/foundation, metal building frame, asphaltic and concrete paving, and all necessary support. Air Conditioning: 10 KW.					
11. REQUIREMENT: As required. PROJECT: Construct a Defense Reutilization and Marketing Office(DRMO). REQUIREMENT: The BRAC 95 Base Closure Commission directed that Kelly AFB be realigned. New facilities must be constructed to replace those existing at Kelly AFB. CURRENT SITUATION: The current DRMO exists in facilities and land that will be transferred to other private organizations under the privatization in place concept. Military installations and other Federal generators in the greater San Antonio area are Fort Sam Houston, Lackland AFB, Randolph AFB, Brooks AFB, and 750 other small areas. Fort Sam Houston has a surplus of warehouse space but a deficit of adequate space. DRMO in San Antonio is the only reutilization and marketing service in the area. The next nearest complex is located at Fort Hood, 150 miles north. IMPACT IF NOT PROVIDED: The realignment of DRMO cannot occur unless these facilities are constructed. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." BASE CIVIL ENGINEER: Lt Col Larry Brittenham (210) 671-2977/78. SIOH costs are annualized in accordance with the current outlay rates experienced by the Air Force.					

1. COMPONENT	FY 2001 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	Feb 1999
3. INSTALLATION AND LOCATION			
FT SAM HOUSTON, TEXAS			
4. PROJECT TITLE	5. PROJECT NUMBER		
BASE CLOSURE-DRMO COMPLEX	CNBC999991		
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started		99 FEB 01	
(b) Parametric Cost Estimates used to develop costs			N
(c) Percent Complete as of Jan 2000			35%
(d) Date 35% Designed.		99 DEC 01	
(e) Date Design Complete		00 DEC 01	
(f) Energy Study/Life-Cycle analysis was/will be performed			
(2) Basis:			
(a) Standard or Definitive Design -			
(b) Where Design Was Most Recently Used -			
(3) Total Cost (c) = (a) + (b) or (d) + (e):			(\$000)
(a) Production of Plans and Specifications			780
(b) All Other Design Costs			120
(c) Total			900
(d) Contract			800
(e) In-house			100
(4) Construction Start		00 JAN	
(5) Construction Completion		00	
b. Equipment associated with this project will be provided from other appropriations:			
EQUIPMENT	PROCURING	FISCAL YEAR	COST
NOMENCLATURE	APPROPRIATION	APPROPRIATED	(\$000)
Free Standing Work Stations		OR REQUESTED	\$113,000

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Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, COLORADO
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	381	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	271	381	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	271	381	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-1,622	-1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	858	-1,622	-1,249	-2,078

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, COLORADO
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	652
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	652
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	652
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	950
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	950
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	3,081	1,739	10,513
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-3,081	-1,739	-8,911
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-3,081	-1,739	-8,911

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U. S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MONTANA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,826	12,738	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	293	2,335	108	0
Military Personnel - PCS	1,991	0	0	0
Other	357	326	0	0
TOTAL ONE-TIME COSTS	7,677	15,399	108	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	7,677	15,399	108	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,826	12,738	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-135	1,689	-2,127	-3,547
Military Personnel - PCS	1,991	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	7,249	14,753	-2,127	-3,547

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MONTANA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,564
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	0	0	2,736
Military Personnel - PCS	0	0	1,991
Other	0	0	683
TOTAL ONE-TIME COSTS	0	0	23,184
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	23,184
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	134
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	134
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,259	2,968	15,217
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	5,259	2,968	15,217
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,564
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	-5,259	-2,968	-12,347
Military Personnel - PCS	0	0	1,991
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	8,101

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U. S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base will be realigned by 13 July 2001. The 43rd Air Refueling Group has relocated to MacDill AFB, Florida, and the Malmstrom airfield has been closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	753	0	8,100	6,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,814	25,694	40,175	26,486
Operation & Maintenance	7,616	32,081	113,064	142,707
Military Personnel - PCS	0	0	0	1,760
Other	0	0	2,555	860
TOTAL ONE-TIME COSTS	36,183	57,775	163,894	178,213
Revenues from Land Sales (-)	0	0	(10,400)	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	36,183	57,775	153,494	178,213
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	4,000	27,300
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	4,000	27,300
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	753	0	8,100	6,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,814	25,694	40,175	26,486
Operation & Maintenance	8,675	32,081	126,941	115,407
Military Personnel - PCS	0	0	0	1,760
Other	0	0	2,555	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-10,400	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	37,242	57,775	167,371	150,913

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,253
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	34,567	39,457	194,193
Operation & Maintenance	114,710	62,498	472,676
Military Personnel - PCS	645	3,548	5,953
Other	0	0	3,415
TOTAL ONE-TIME COSTS	149,922	105,503	691,490
Revenues from Land Sales (-)	0	0	(10,400)
Homeowners Assistance Program	564	0	564
Financing Entry	-56,075	49,606	-6,469
APPROPRIATION REQUEST	94,411	155,109	675,185
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	18,936
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	28,800	28,800	88,900
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(704)	(704)
TOTAL SAVINGS	28,800	28,800	88,900
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,253
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	34,567	39,457	194,193
Operation & Maintenance	85,910	33,698	402,712
Military Personnel - PCS	645	3,548	5,953
Other	0	0	3,415
Homeowners Assistance Program	564	0	564
Revenues from Land Sales (-)	0	0	-10,400
Financing Entry	-56,075	49,606	-6,469
NET IMPLEMENTATION COSTS	65,611	126,309	605,221

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base will close by 13 July 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: \$0.1 Million. Funding supports Military personnel permanent change of station costs associated with closing the Air Logistics Center (ALC).

Operation and Maintenance: \$114.7 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The closure also requires moving costs and the "transportation of things" for AFMC, DLA and other tenants. Air Force Base Conversion Agency have O&M costs associated with maintaining an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$34.6 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base will close by 13 July 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: \$3.5 Million. Funding supports military personnel permanent change of station costs associated with closing the Air Logistics Center (ALC).

Operation and Maintenance: \$62.5 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The closure also requires moving costs and the "transportation of things" for AFMC, DLA and other tenants. Air Force Base Conversion Agency have O&M costs associated with maintaining an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$39.5 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE IAP ARS, ILLINOIS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,101	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,434	1,200
Operation & Maintenance	1,372	5,830	0	167
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	87,508	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,503	93,338	1,434	1,367
City of Chicago Funds	0	(87,508)	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	3,503	5,830	1,434	1,367
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,101	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,434	1,200
Operation & Maintenance	4,969	2,900	-5,948	-5,781
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	7,100	2,696	-4,724	-4,798

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE IAP ARS, ILLINOIS
 (DOLLARS IN THOUSANDS)

	TOTAL		
	FY 2000	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,101
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	200	100	2,964
Operation & Maintenance	35	35	7,439
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	87,508
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	235	135	100,012
City of Chicago Funds	0	0	(87,508)
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	-100	-100	-200
APPROPRIATION REQUEST	135	35	12,304
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	3,597
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,101
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	200	100	2,964
Operation & Maintenance	-5,913	-5,913	-15,686
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	-100	-100	-200
NET IMPLEMENTATION COSTS	-6,033	-6,139	-11,898

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station will close by 30 June 1999. The 928th Airlift Wing (AFRC) will deactivate and redistribute aircraft to Dobbins ARB, Georgia and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station will close as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) will relocate to Scott AFB, Illinois provided the City of Chicago demonstrates that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation will occur without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.0 Million. Funding for operation and maintenance support costs associated with an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.2 Million. Funds required for on-going remediation in place.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station will close by 30 June 1999. The 928th Airlift Wing (AFRC) will deactivate and redistribute aircraft to Dobbins ARB, Georgia and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station will close as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) will relocate to Scott AFB, Illinois provided the City of Chicago demonstrates that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation will occur without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.0 Million. Funding for operation and maintenance support costs associated with an operating location including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.1 Million. Funds required for on-going remediation in place.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AIR STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	23,401	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,988	9,532	31,745	24,374
Military Personnel - PCS	0	0	0	0
Other	339	500	5,950	1,844
TOTAL ONE-TIME COSTS	2,417	10,032	61,096	26,218
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	2,417	10,032	61,096	26,218
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	23,401	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,243	9,532	30,517	20,493
Military Personnel - PCS	0	0	0	-3,704
Other	339	500	5,950	1,844
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	1,672	10,032	59,868	18,633

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AIR STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	23,401
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	90
Operation & Maintenance	12,358	3,313	83,310
Military Personnel - PCS	0	0	0
Other	0	0	8,633
TOTAL ONE-TIME COSTS	12,358	3,313	115,434
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	12,358	3,313	115,434
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	6,057	21,667
Military Personnel	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	19,054	17,354	45,979
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	23,401
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	90
Operation & Maintenance	2,615	-2,744	61,656
Military Personnel - PCS	-9,311	-11,297	-24,312
Other	0	0	8,633
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-6,696	-14,041	69,468

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station will realign by FY 2000. The 750th Space Group will inactivate and its functions will relocate to Falcon AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) will relocate to Falcon AFB, Colorado. Some tenants will remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, will close.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$12.4 Million. Funding for operation and maintenance supports civilian personnel costs associated with the realignment, and communication equipment required in new facilities. These civilian costs include annual leave, separation pay, severance pay, and civilian unemployment.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station will realign by FY 2000. The 750th Space Group will inactivate and its functions will relocate to Falcon AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) will relocate to Falcon AFB, Colorado. Some tenants will remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, will close.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$3.3 Million. Funding for operation and maintenance supports costs associated with the realignment and communication equipment required in new facilities.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	318	0	0	365
Operation & Maintenance	4	417	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	322	1,117	0	365
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	322	1,117	0	365
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	318	0	0	365
Operation & Maintenance	-53	200	-220	-349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	265	900	-220	16

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	683
Operation & Maintenance	0	0	421
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,804
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	1,804
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	0
Military ES	0	0	0
TOTAL SAVINGS	517	292	1,654
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	683
Operation & Maintenance	-517	-292	-1,231
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-517	-292	152

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U. S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

REDCAP, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,008	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,300	1,700	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,308	1,700	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	0	2,308	1,700	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,008	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,300	1,655	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,308	1,655	-137

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,008
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,000
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	4,008
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	0	0	4,008
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	0
Military ES	0	0	0
TOTAL SAVINGS	202	114	517
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,008
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-202	-114	2,483
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	3,491

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000/2001
PACKAGE DESCRIPTION**

U. S. Air Force/REDCAP, New York

Closure Package: The Real Time Digitally Controller Analyzer Processor Activity was disestablished on 30 September 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,737	3,338	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,629	7,642	23,837	13,061
Operation & Maintenance	1,893	10,848	1,596	3,395
Military Personnel - PCS	80	1,834	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	16,602	23,061	28,771	16,456
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	16,602	23,061	28,771	16,456
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,737	3,338	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,629	7,642	23,837	13,061
Operation & Maintenance	-3,794	-13,230	-24,564	-38,118
Military Personnel - PCS	80	-12,362	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	10,915	-15,983	-13,555	-41,712

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TEXAS
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,075
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,552	2,552	64,273
Operation & Maintenance	383	68	18,183
Military Personnel - PCS	0	0	1,914
Other	0	0	0
TOTAL ONE-TIME COSTS	2,935	2,620	90,445
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	5	0	5
APPROPRIATION REQUEST	2,940	2,620	90,450
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,273
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,273
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	0
Military ES	(339)	(339)	0
TOTAL SAVINGS	78,366	51,859	276,723
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,075
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	2,552	2,552	64,273
Operation & Maintenance	-61,173	-34,673	-175,552
Military Personnel - PCS	-15,269	-15,577	-72,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	5	0	5
NET IMPLEMENTATION COSTS	-75,426	-49,239	-185,000

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 September 1997. All pilot training will be divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.4 Million. Funding for operation and maintenance (O&M) at Air Force Base Conversion Agency. The O&M costs are associated with maintaining an operating location including caretaker costs, utilities and rents, civilian pay, travel, equipment, and supplies.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.6 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Final cleanup actions are expected to be completed in FY1999. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 September 1997. All pilot training will be divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operation and maintenance (O&M) at Air Force Base Conversion Agency. The O&M costs are associated with maintaining an operating location including caretaker costs, utilities and rents, civilian pay, travel, equipment, and supplies.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.6 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	650	0	6,000
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	51	320	30	0
Operation & Maintenance	0	155	0	62
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	51	1,125	30	6,062
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	51	1,125	30	6,062
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	650	0	6,000
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	51	320	30	0
Operation & Maintenance	0	153	-40	22
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	51	1,123	-10	6,022

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,650
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	401
Operation & Maintenance	1,306	0	1,523
Military Personnel - PCS	305	0	305
Other	0	0	0
TOTAL ONE-TIME COSTS	1,611	0	8,879
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	0	0	0
APPROPRIATION REQUEST	1,611	0	8,879
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(4)
Military ES	0	0	0
TOTAL SAVINGS	40	40	162
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,650
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	401
Operation & Maintenance	1,266	-40	1,361
Military Personnel - PCS	305	0	305
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	0	0	0
NET IMPLEMENTATION COSTS	1,571	-40	8,717

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station will close 30 September 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: \$0.3 Million. Military personnel funding supports movement of officer and enlisted military personnel to Stewart International AGS, NY.

Operation and Maintenance: \$1.3 Million. Funding for operation and maintenance supports civilian personnel costs associated with the PCS to Stewart AGS, NY, installation of a local area network at Stewart, and severance and unemployment costs for civilians that do not relocate.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station will close 30 September 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and have already been realized.

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U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	10,390	6,815	4,157	700
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,056	3,879	5,611	8,542
Operation & Maintenance	1,214	6,409	6,605	608
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	13,660	17,103	16,373	9,850
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Financing Entry	0	0	0	0
APPROPRIATION REQUEST	13,660	17,103	16,373	9,850
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	10,390	6,815	4,157	700
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,056	3,879	5,611	8,542
Operation & Maintenance	3,246	6,409	6,605	608
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Financing Entry	0	0	0	0
NET IMPLEMENTATION COSTS	15,692	17,103	16,373	9,850

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	265	97	22,424
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	21,271	19,748	61,107
Operation & Maintenance	21,852	9,014	45,702
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	43,388	28,859	129,233
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
Financing Entry	-5,106	18,699	13,593
APPROPRIATION REQUEST	38,282	47,558	142,826
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,032
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,032
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	265	97	22,424
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	21,271	19,748	61,107
Operation & Maintenance	21,852	9,014	47,734
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
Financing Entry	-5,106	18,699	13,593
NET IMPLEMENTATION COSTS	43,388	28,859	131,265

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2000
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementations Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Auth Amount (\$000)</u>	<u>Appn Amount (\$000)</u>
Various Locations	Planning and Design/BCL00R04	2000	230	230
Various Locations	Supervision Inspection and Overhead	2000	0	35
Total 2000			230	265

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$21.9 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency at Roslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$21.3 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement, Agency for Toxic Substances and Disease Registry, Defense Environmental Restoration Task Force and Environmental Protection Agency. In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and have already been realized.

Program Management Package

FY 2000 Forms 1391 (Military Construction Project Data)

1. COMPONENT		FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
AIR FORCE				Feb 1999	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
VARIOUS LOCATIONS			BASE CLOSURE- PLANNING AND DESIGN		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
9.12.11	010-211	BCL00RD4	230		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- PLANNING AND DESIGN		LS			230
SUBTOTAL					230
TOTAL CONTRACT COST					230
TOTAL REQUEST					230
TOTAL REQUEST (ROUNDED)					230
10. Description of Proposed Construction: Funds requested will finance architectural and engineering services and construction design for Air Force Base Realignment and Closure Military Construction Program supporting realignment/closure Kelly AFB and McClellan AFB.					
11. REQUIREMENT: As required. <u>PROJECT:</u> Planning and Design <u>REQUIREMENT:</u> In order to implement the decisions of the 1995 Base Realignment and Closure Commission, funds are necessary to develop plans and designs supporting the functions to be realigned. These funds would be used for planning projects to be executed in FY 2001. <u>IMPACT IF NOT PROVIDED:</u> If funds are not provided, actions determined by the 1995 Base Realignment and Closure Commission will not happen. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account.					

1. COMPONENT	FY 2000 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	Feb 1999
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3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS LOCATIONS	SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)
9.12.11	011-111	BCL01RD4	Auth: _____ Approp: 35

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)	LS			35
SUBTOTAL				35
TOTAL CONTRACT COST				35
TOTAL REQUEST				35
TOTAL REQUEST (ROUNDED)				35

10. Description of Proposed Construction: The funds requested will be used to finance the supervision, Inspection, and Overhead (SIOH) associated with Air Force Military Construction/Environmental funded projects which will be executed in Budget Activity 4.

11. REQUIREMENT: As required.
PROJECT:

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementations Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Auth Amount (\$000)</u>	<u>Appn Amount (\$000)</u>
Various Locations	SIOH/BCL01RD4	2001	0	97
Total 2001			0	97

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$9.0 Million. Funding for operation and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency at Roslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$19.7 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement, Agency for Toxic Substances and Disease Registry, Defense Environmental Restoration Task Force and Environmental Protection Agency. In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and have already been realized.

Program Management Package

FY 2001 Forms 1391 (Military Construction Project Data)

1. COMPONENT		FY 2001 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE		(computer generated)		Feb 1999	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
VARIOUS LOCATIONS			SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
9.12.11	011-111	BCL01RD4	97		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
SUPERVISION, INSPECTION, AND OVERHEAD (SIOH)		LS			97
SUBTOTAL					97
TOTAL CONTRACT COST					97
TOTAL REQUEST					97
TOTAL REQUEST (ROUNDED)					97
10. Description of Proposed Construction: SIOH costs are annualized in accordance with the current outlay rates as experienced by the Air Force. To reflect the transition to annualized funding and follow on per each year, this adjustment reduces each project and converts actual payment of SIOH thru the BRAC/AF funding stream. This document reflects FY2001 expected expenditures for SIOH.					
11. REQUIREMENT: As required. PROJECT:					

**2000
MILITARY CONSTRUCTION
U.S. AIR FORCE
(\$ In Thousands)**

	AUTH AMOUNT <u>(\$000)</u>	APPN AMOUNT <u>(\$000)</u>	<u>PAGE</u>
<u>TEXAS:</u>			
Kelly AFB			
Alter Base Maintenance Shop (MBPB993217R1)	820	784	48
Alter Communications Facility (MBPB993221R1)	750	712	50
Total for Kelly AFB	1,570	1,496	
Lackland AFB			
Add/Alter Base Engineer Facility (MPLS003105)	3,100	2,956	52
Total for Lackland AFB	3,100	2,956	
Various			
Supervision, Inspection, and Overhead		-35	54
Total for Texas/Various Locations		-35	
<u>VARIOUS:</u>			
Planning and Design (BCL 00RD4)	230	230	112
Supervision, Inspection, and Overhead		35	113
Total for Various Locations	230	265	
TOTAL:	4,900	4,682	

**2001
MILITARY CONSTRUCTION
U.S. AIR FORCE
(\$ In Thousands)**

	AMOUNT	AMOUNT	
	<u>(\$000)</u>	<u>(\$000)</u>	<u>PAGE</u>
<u>TEXAS:</u>			
Ft. Sam Houston			
DRMO Complex (CNBC999991)	12,800	12,255	58
 <u>VARIOUS:</u>			
SIOH (2 nd Yr)	0	97	116
TOTAL:	12,800	12,352	