



Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

FY 2000/2001 Biennial Budget Estimates

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(For Display Purposes Only)

FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

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1993 Commission

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**FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$ 270.8 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, for family housing, operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS).

Griffiss AFB, NY: Base Closure Account requirement: \$28.3 Million
The funding was due to environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$41.7 Million
The funding was due to environmental and restoration requirements, military construction and family housing, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$124.8 Million
The funding was due to military construction and family housing, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 9.3 Million
The funding consisted of operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$19.0 Million
The base realigned 31 March 1994. The funding was a result of military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.1 Million
The funding was for the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$3.3 Million
The funding was for operation and maintenance, as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.4 Million
The funding was for operation and maintenance requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$43.9 Million
Funding was for planning and design for military construction and family housing, environmental and operation and maintenance requirements.

FY 1995: Base Closure Account requirement: \$ 257.7 Million. Griffiss, KI Sawyer, and Plattsburgh closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel were relocated or eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities were completed. Environmental studies were completed or continued as necessary, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$38.6 Million

The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at Westover AFB, MA was expanded to accommodate the 933 CES currently at Griffiss AFB. A building was expanded at Westover AFB to accommodate the aeromedical unit being relocated from Griffiss AFB.

KI Sawyer AFB, MI: Base Closure Account requirement: \$121.1 Million

The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to McGuire AFB, NJ necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$ 65.0 Million

The funding was due to military construction, environmental, military personnel PCS, procurement, and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 16.6 Million

The base closed 30 September 1995. Funding was due to operation and maintenance requirements and environmental.

Homestead AFB, FL: Base Closure Account requirement: \$ 2.0 Million

The funding consists of military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$ 3.5 Million

The funding was due to environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.3 Million

The funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 10.6 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction, and environmental studies.

FY 1996: Base Closure Account requirement: \$ 179.0 Million. The 1993 Commission recommendations for Newark AFB, OH and March AFB, CA were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$ 25.5 Million
Realignment actions are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 47.3 Million
Funding was due to environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$ 20.0 Million
The base realigned 31 March 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 16.0 Million
Funding was due to the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 19.2 Million
Funding was due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 2.4 Million
Funding provided for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$ 36.7 Million
The base closed 30 September 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.7 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 11.2 Million
Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$ 115.4 Million. All of the closure and realignment recommendations of the 1993 Commission were completed, with the closing of Gentile AFS on 31 December 1996. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 21.3 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 28.1 Million
Funding was due to military and family housing construction, other procurement, caretaker, and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$ 18.4 Million
Funding was due to military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 9.6 Million
Funding supported caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 12.6 Million
Funding was due to military construction and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.1 Million
Funding supported operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$ 4.3 Million
Funding supported environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 2.4 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.4 Million
Funding supported operation and maintenance requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 18.2 Million
Funding was due to one time implementation costs which are not categorized by closure base, namely headquarters AFBCA. Funding supported environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$ 229.5 Million which includes \$81.2 for BRAC 88 and 91 requirements. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding is for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 19.6 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 8.3 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 50.7 Million
Funding is due to environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 10.6 Million
Funding is due to environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$ 3.4 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$ 0.6 Million
Funding is due to environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 20.1 Million
Funding supports environmental compliance and restoration actions.

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 35.0 Million
Funding is due to one time operation costs which are not categorized by closure base. Funding is due to environmental and caretaker contracts.

FY 1999: Base Closure Account requirement: \$ 121.5 Million which includes \$70.4 Million for BRAC 88 and 91 requirements. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$ 4.4 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 7.3 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 1.6 Million
Funding is due to environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 9.6 Million
Funding is due to caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$ 3.0 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$ 0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 0.5 Million
Funding is due to caretaker contracts at the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$ 0.3 Million
Funding supports environmental compliance and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$ 0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$ 0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$ 0.0 Million

Program Management: Base Closure Account requirement: \$ 24.4 Million
Funding is due to environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: By the end of FY 2000, three BRAC 93 installations will have the last remedial actions installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(h)(3) which governs deed transfers of property, and protects human health and the environment. Three installations, March AFB, CA, Plattsburgh AFB, NY and Newark AFB, OH will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 2000 it is anticipated two National Priority List (NPL) installations (March AFB, CA and Homestead AFB, FL) will have all remedies in place and operational and be positioned for de-listing. There are currently 19,752 acres to be transferred at BRAC 93 installations, 10,151 of those are now environmentally ready for transfer. Through interim leases and deed transfers, 5,662 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/91 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>							
Military Construction	120,495	130,922	51,975	24,778	2,055	0	330,225
Family Housing - Construction	535	0	0	15,884	46,010	0	62,429
- Operations	0	0	0	0	0	0	0
Environmental	86,429	107,400	33,775	30,187	147,405	80,898	486,094
Operation & Maintenance	61,389	12,843	92,566	44,010	34,057	40,619	285,484
Military Personnel - PCS	789	6,206	108	0	0	0	7,103
Other	1,170	301	597	571	0	0	2,639
TOTAL ONE -TIME COSTS	270,807	257,672	179,021	115,430	229,527	121,517	1,173,974
Revenues from Land Sales (-)	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	270,807	257,672	179,021	115,430	229,527	121,517	1,173,974
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0	0	0	76,729
<u>SAVINGS:</u>							
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	405,760
Military Personnel	0	24,840	113,380	153,370	156,620	160,140	608,350
Other	0	0	0	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,934)	(3,934)	(3,934)	(3,934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	116,645	116,072	46,085	-1,622	-10,545	-25,430	241,205
Family Housing - Construction	535	0	0	15,884	46,010	0	62,429
- Operations	0	0	0	0	0	0	0
Environmental	86,429	107,400	33,775	30,187	147,405	80,898	486,094
Operation & Maintenance	52,749	-6,787	39,866	-55,500	-77,363	-73,241	-120,276
Military Personnel - PCS	789	-18,634	-113,272	-153,370	-156,620	-160,140	-601,247
Other	1,170	301	597	571	0	0	2,639
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	263,396	270,002	7,051	-163,850	-51,113	-177,913	147,573

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	19,200	13,052
Operation & Maintenance	2,780	3,901
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	21,980	16,953
Revenues from Land Sales (-)	0	0

BUDGET AUTHORITY REQUEST 21,980 16,953

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	56,073	35,241
Operation & Maintenance	3,181	18,187
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	59,254	53,428
Revenues from Land Sales (-)	0	0

BUDGET AUTHORITY REQUEST 59,254 53,428

BRAC 88/91 Requirements Total **81,234** **70,381**

Griffiss AFB, New York Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3,391	7,674	4,262	2,972
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10,824	29,481	8,373	13,801
Operation & Maintenance	14,007	1,414	12,830	4,500
Military Personnel - PCS	0	0	0	0
Other	75	0	0	0
TOTAL ONE-TIME COSTS	28,297	38,569	25,465	21,273
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	28,297	38,569	25,465	21,273
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	0	0
<u>SAVINGS:</u>				
Military Construction	0	1,000	760	5,170
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	7,480	14,900
Military Personnel	0	5,030	22,980	31,080
Other	0	0	0	0
Civilian ES	0	(523)	(523)	(523)
Military ES	0	(483)	(483)	(483)
TOTAL SAVINGS	0	6,030	31,220	51,150
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	3,391	6,674	3,502	-2,198
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10,824	29,481	8,373	13,801
Operation & Maintenance	14,007	1,414	5,350	-10,400
Military Personnel - PCS	0	-5,030	-22,980	-31,080
Other	75	0	0	0
Homeowners Assistance Program	38	37,445	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	28,335	69,984	-5,755	-29,877

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	18,299
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,515	2,500	82,494
Operation & Maintenance	2,111	1,928	36,790
Military Personnel - PCS	0	0	0
Other	0	0	75
TOTAL ONE-TIME COSTS	19,626	4,428	137,658
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	19,626	4,428	137,658
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	37,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	37,483
<u>SAVINGS:</u>			
Military Construction	5,300	9,130	21,360
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	15,220	15,550	53,150
Military Personnel	31,740	32,450	123,280
Other	0	0	0
Civilian ES	(523)	(523)	(523)
Military ES	(483)	(483)	(483)
TOTAL SAVINGS	52,260	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-5,300	-9,130	-3,061
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,515	2,500	82,494
Operation & Maintenance	-13,109	-13,622	-16,360
Military Personnel - PCS	-31,740	-32,450	-123,280
Other	0	0	75
Homeowners Assistance Program	0	0	37,483
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-32,634	-52,702	-22,649

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KI Sawyer Air Force Base, Michigan
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	18,322	90,860	30,041	5,619
Family Housing - Construction	343	0	0	15,884
- Operations	0	0	0	0
Environmental	7,508	25,385	5,245	1,876
Operation & Maintenance	14,454	4,393	11,471	4,169
Military Personnel - PCS	482	459	0	0
Other	573	0	550	571
TOTAL ONE-TIME COSTS	41,682	121,097	47,307	28,119
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	41,682	121,097	47,307	28,119
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	4,248	12,542	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	0	0
<u>SAVINGS:</u>				
Military Construction	1,200	3,000	0	1,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	19,940	27,280
Military Personnel	0	4,620	21,080	28,520
Other	0	0	0	0
Civilian ES	0	(247)	(247)	(247)
Military ES	0	(676)	(676)	(676)
TOTAL SAVINGS	1,200	7,620	41,020	57,200
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	17,122	87,860	30,041	4,219
Family Housing - Construction	343	0	0	15,884
- Operations	0	0	0	0
Environmental	7,508	25,385	5,245	1,876
Operation & Maintenance	14,454	4,393	-8,469	-23,111
Military Personnel - PCS	482	-4,161	-21,080	-28,520
Other	573	0	550	571
Homeowners Assistance Program	4,248	12,542	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	44,730	126,019	6,287	-29,081

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	144,842
Family Housing - Construction	0	0	16,227
- Operations	0	0	0
Environmental	6,704	3,919	50,637
Operation & Maintenance	1,611	3,345	39,443
Military Personnel - PCS	0	0	941
Other	0	0	1,694
TOTAL ONE-TIME COSTS	8,315	7,264	253,784
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	8,315	7,264	253,784
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	16,790
<u>SAVINGS:</u>			
Military Construction	7,300	16,300	29,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	35,570	36,350	119,140
Military Personnel	29,120	29,780	113,120
Other	0	0	0
Civilian ES	(247)	(247)	(247)
Military ES	(676)	(676)	(676)
TOTAL SAVINGS	71,990	82,430	261,460
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-7,300	-16,300	115,642
Family Housing - Construction	0	0	16,227
- Operations	0	0	0
Environmental	6,704	3,919	50,637
Operation & Maintenance	-33,959	-33,005	-79,697
Military Personnel - PCS	-29,120	-29,780	-112,179
Other	0	0	1,694
Homeowners Assistance Program	0	0	16,790
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-63,675	-75,166	9,114

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March Air Force Base, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	67,969	30,735	6,856	3,924
Family Housing - Construction	192	0	0	0
- Operations	0	0	0	0
Environmental	44,713	25,928	3,552	3,828
Operation & Maintenance	11,399	2,459	9,456	10,601
Military Personnel - PCS	0	5,747	106	0
Other	522	105	0	0
TOTAL ONE-TIME COSTS	124,795	64,974	19,970	18,353
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	124,795	64,974	19,970	18,353
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	30	21,434	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	0	0
<u>SAVINGS:</u>				
Military Construction	2,650	7,700	5,130	14,850
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	4,580	15,300
Military Personnel	0	4,670	21,310	28,830
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	(933)	(933)
TOTAL SAVINGS	2,650	12,370	31,020	58,980
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	65,319	23,035	1,726	-10,926
Family Housing - Construction	192	0	0	0
- Operations	0	0	0	0
Environmental	44,713	25,928	3,552	3,828
Operation & Maintenance	11,399	2,459	4,876	-4,699
Military Personnel - PCS	0	1,077	-21,204	-28,830
Other	522	105	0	0
Homeowners Assistance Program	30	21,434	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	122,175	74,038	-11,050	-40,627

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	2,055	0	111,539
Family Housing - Construction	46,010	0	46,202
- Operations	0	0	0
Environmental	2,508	209	80,738
Operation & Maintenance	151	1,397	35,463
Military Personnel - PCS	0	0	5,853
Other	0	0	627
TOTAL ONE-TIME COSTS	50,724	1,606	280,422
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	50,724	1,606	280,422
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	21,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	21,464
<u>SAVINGS:</u>			
Military Construction	0	0	30,330
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	15,630	15,970	51,480
Military Personnel	29,440	30,100	114,350
Other	0	0	0
Civilian ES	0	0	0
Military ES	(933)	(933)	(933)
TOTAL SAVINGS	45,070	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	2,055	0	81,209
Family Housing - Construction	46,010	0	46,202
- Operations	0	0	0
Environmental	2,508	209	80,738
Operation & Maintenance	-15,479	-14,573	-16,017
Military Personnel - PCS	-29,440	-30,100	-108,497
Other	0	0	627
Homeowners Assistance Program	0	0	21,464
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	5,654	-44,464	105,726

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Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,423	14,726	5,184	4,204
Operation & Maintenance	4,557	1,876	10,870	5,400
Military Personnel - PCS	307	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	9,287	16,602	16,054	9,604
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	9,287	16,602	16,054	9,604
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	11	11	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0	0
<u>SAVINGS:</u>				
Military Construction	0	3,150	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	18,750
Military Personnel	0	5,490	25,060	33,890
Other	0	0	0	0
Civilian ES	0	0	(260)	(260)
Military ES	0	0	(837)	(837)
TOTAL SAVINGS	0	8,640	25,060	52,640
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	-3,150	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,423	14,726	5,184	4,204
Operation & Maintenance	4,557	1,876	10,870	-13,350
Military Personnel - PCS	307	-5,490	-25,060	-33,890
Other	0	0	0	0
Homeowners Assistance Program	11	11	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,298	7,973	-9,006	-43,036

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	8,450	3,296	40,283
Operation & Maintenance	2,195	6,302	31,200
Military Personnel - PCS	0	0	307
Other	0	0	0
TOTAL ONE-TIME COSTS	10,645	9,598	71,790
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	10,645	9,598	71,790
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	22
<u>SAVINGS:</u>			
Military Construction	0	0	3,150
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	19,150	19,570	57,470
Military Personnel	34,610	35,390	134,440
Other	0	0	0
Civilian ES	(260)	(260)	(260)
Military ES	(837)	(837)	(837)
TOTAL SAVINGS	53,760	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	-3,150
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	8,450	3,296	40,283
Operation & Maintenance	-16,955	-13,268	-26,270
Military Personnel - PCS	-34,610	-35,390	-134,133
Other	0	0	0
Homeowners Assistance Program	0	0	22
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-43,115	-45,362	-123,248

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Homestead Air Force Base, Florida
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1,577	1,397	10,793	12,263
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,422	425	6,660	0
Operation & Maintenance	4,954	173	1,728	374
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	18,953	1,995	19,181	12,637
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	18,953	1,995	19,181	12,637
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	752	218	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	20,090	20,530
Military Personnel	0	4,570	20,850	28,210
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	(913)	(913)	(913)	(913)
TOTAL SAVINGS	8,640	24,200	40,940	48,740
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	1,577	1,397	10,793	12,263
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	12,422	425	6,660	0
Operation & Maintenance	-3,686	-19,457	-18,362	-20,156
Military Personnel - PCS	0	-4,570	-20,850	-28,210
Other	0	0	0	0
Homeowners Assistance Program	752	218	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	11,065	-21,987	-21,759	-36,103

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	26,030
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,392	2,500	25,399
Operation & Maintenance	31	474	7,734
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	3,423	2,974	59,163
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	3,423	2,974	59,163
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	970
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	20,970	21,430	111,290
Military Personnel	28,810	29,450	111,890
Other	0	0	0
Civilian ES	0	0	0
Military ES	(913)	(913)	(913)
TOTAL SAVINGS	49,780	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	26,030
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,392	2,500	25,399
Operation & Maintenance	-20,939	-20,956	-103,556
Military Personnel - PCS	-28,810	-29,450	-111,890
Other	0	0	0
Homeowners Assistance Program	0	0	970
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-46,357	-47,906	-163,047

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O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

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Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	50	0
Operation & Maintenance	91	0	2,330	55
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	91	0	2,380	55
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	91	0	2,380	55
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	50	0
Operation & Maintenance	91	0	2,330	55
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	91	0	2,380	55

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	313	363
Operation & Maintenance	0	226	2,702
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	539	3,065
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	539	3,065
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	313	363
Operation & Maintenance	0	226	2,702
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	539	3,065

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Newark Air Force Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	152	1,622	525	600
Operation & Maintenance	3,191	1,707	36,089	3,752
Military Personnel - PCS	0	0	2	0
Other	0	196	47	0
TOTAL ONE-TIME COSTS	3,343	3,525	36,663	4,352
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	3,343	3,525	36,663	4,352
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	610	2,750
Military Personnel	0	460	2,100	2,840
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	(92)
TOTAL SAVINGS	0	460	2,710	10,570
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	-4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	152	1,622	525	600
Operation & Maintenance	3,191	1,707	35,479	1,002
Military Personnel - PCS	0	-460	-2,098	-2,840
Other	0	196	47	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,343	3,065	33,953	-6,218

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	562	254	3,715
Operation & Maintenance	27	107	44,873
Military Personnel - PCS	0	0	2
Other	0	0	243
TOTAL ONE-TIME COSTS	589	361	48,833
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	589	361	48,833
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	4,980
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	4,880	4,990	13,230
Military Personnel	2,900	2,970	11,270
Other	0	0	0
Civilian ES	0	0	0
Military ES	(92)	(92)	(92)
TOTAL SAVINGS	7,780	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	-4,980
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	562	254	3,715
Operation & Maintenance	-4,853	-4,883	31,643
Military Personnel - PCS	-2,900	-2,970	-11,268
Other	0	0	243
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-7,191	-7,599	19,353

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Chanute Air Force Base, Illinois
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	0
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

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Mather Air Force Base, California
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	321	742	2,437
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	321	742	2,437
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	321	742	2,437
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	321	742	2,437
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	321	742	2,437

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,500
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	3,500
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	3,500
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	3,500

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Carswell Air Force Base, Texas
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

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Castle Air Force Base, California
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	400	0	0	358
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	400	0	0	358
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	400	0	0	358
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	400	0	0	358
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	400	0	0	358

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	20,014	0	20,014
Operation & Maintenance	0	0	758
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	20,014	0	20,772
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	20,014	0	20,772
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	20,014	0	20,014
Operation & Maintenance	0	0	758
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	20,014	0	20,772

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Rickenbacker Air Guard Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

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U. S. Air Force Program Management Summary

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	29,236	256	23	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	6,387	9,833	4,186	5,878
Operation & Maintenance	8,336	500	7,050	12,364
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
TOTAL ONE-TIME COSTS	43,959	10,589	11,259	18,242
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	43,959	10,589	11,259	18,242
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	29,236	256	23	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	6,387	9,833	4,186	5,878
Operation & Maintenance	8,336	500	7,050	12,364
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	43,959	10,589	11,259	18,242

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,515
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,987	19,614	58,885
Operation & Maintenance	21,970	4,752	54,972
Military Personnel - PCS	0	0	0
Other	0	0	0
TOTAL ONE-TIME COSTS	34,957	24,366	143,372
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	34,957	24,366	143,372
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,515
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,987	19,614	58,885
Operation & Maintenance	21,970	4,752	54,972
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	34,957	24,366	143,372

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