

DEPARTMENT OF THE AIR FORCE



FY 2018 Overseas Contingency Operations Request Operations Enduring Freedom (OEF) & New Dawn (OND)

May 2017

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume III

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**DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Summary of Operations**

I. Description of Operations Financed

This Air National Guard Operation and Maintenance appropriation, Overseas Contingency Operations apportionment, includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration and Strong Bonds programs.

a. **ANG Yellow Ribbon Reintegration Program:** Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

b. **Strong Bonds Program:** Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

**DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Summary of Operations**

II. Force Structure Summary

N/A

A. Forces

<u>Types of Forces</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Total</u>	<u>FY 2018 Total</u>
Ships	0	0	0
Aircraft	0	0	0
Guard Flying Hours	0	0	0
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Total</u>	<u>FY 2018 Total</u>
Active	0	0	0
Reserve	0	0	0
Guard	0	0	0
Totals	0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Summary of Operations**

III. O-1 Line Item Summary

	Total Obligational Authority (Dollars in Thousands)		
	FY 2016 <u>Actual</u>	FY 2017 <u>Total</u>	FY 2018 <u>Total</u>
<u>Air Operations</u>	<u>11,839</u>	<u>20,000</u>	<u>15,400</u>
3840f OCO 11F Aircraft Operations	64	0	0
3840f OCO 11G Mission Support Operations	6,005	3,400	3,468
3840f OCO 11Z Base Support	5,770	16,600	11,932
TOTAL, BA OCO 01: Operating Forces	11,839	20,000	15,400
CR Adjustment	0	-100	0
Total Operation and Maintenance, Air National Guard	11,839	19,900	15,400

OCO OP-20

Analysis of Flying Hours Program

There is no data for this exhibit

**DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

	<u>FY 2016</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	885	0	1.90%	17	-302	600	0	2.00%	12	0	612
TOTAL TRAVEL	885	0		17	-302	600	0		12	0	612
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
418 AF RETAIL SUPPLY (GSD)	15	0	3.61%	1	-16	0	0	5.98%	0	0	0
TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	15	0		1	-16	0	0		0	0	0
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	19	0	1.90%	0	-19	0	0	2.00%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	1,806	0	1.90%	34	-1,840	0	0	2.00%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	1	0	1.90%	0	-1	0	0	2.00%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	980	0	1.90%	19	18,401	19,400	0	2.00%	388	-5,000	14,788
987 OTHER INTRA-GOVERNMENTAL PURCHASES	5	0	1.90%	0	-5	0	0	2.00%	0	0	0
989 OTHER SERVICES	8,128	0	1.90%	154	-8,282	0	0	2.00%	0	0	0
TOTAL OTHER PURCHASES	10,939	0		207	8,254	19,400	0		388	-5,000	14,788
CR ADJUSTMENT	0	0		0	-100	-100	0		0	100	0
GRAND TOTAL	11,839	0		225	7,836	19,900	0		400	-4,900	15,400

OCO OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Strong Bonds programs.

II. Force Structure Summary:

Strong Bonds Program is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

III. Financial Summary (\$ in Thousands):

A. <u>Program Elements</u>	FY 2016 <u>Actual</u>	Budget <u>Estimate</u>	FY 2017				Normalized Current <u>Estimate</u>	FY 2018 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Estimate</u>		
1. MISSION SUPPORT OPERATIONS	\$6,005	\$3,400	\$0	0.00%	\$3,400	\$3,400	\$3,468	
SUBACTIVITY GROUP TOTAL	\$6,005	\$3,400	\$0	0.00%	\$3,400	\$3,400	\$3,468	

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

B. <u>Reconciliation Summary</u>	<u>Change</u> <u>FY 2017/FY 2017</u>	<u>Change</u> <u>FY 2017/FY 2018</u>
OCO FUNDING	\$3,400	\$3,400
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	<u>0</u>	
SUBTOTAL APPROPRIATED AMOUNT	3,400	
Baseline Budget Funding	725,904	
X-Year Carryover	0	
Fact-of-Life Changes (2017 to 2017 Only)	<u>0</u>	
SUBTOTAL OCO AND BASELINE FUNDING	729,304	
Reprogramming	0	
Less: Baseline Budget Funding	-725,904	
Less: X-Year Carryover	0	
Price Change		68
Functional Transfers		0
Program Changes	<u>0</u>	<u>0</u>
NORMALIZED CURRENT OCO ESTIMATE	\$3,400	\$3,468

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

C. Reconciliation of Increases and Decreases:

FY 2017 President`s OCO Budget Request	\$ 3,400
1. Congressional Adjustments	\$ 0
FY 2017 Appropriated OCO Amount	\$ 3,400
2. Baseline Appropriations.....	\$ 725,904
a) Baseline Budget Funding	\$ 725,904
i) Baseline Funding.....	\$ 725,904
3. Fact-of-Life Changes	\$ 0
FY 2017 OCO and Baseline Funding	\$ 729,304
4. Reprogramming	\$ 0
Revised FY 2017 OCO Estimate	\$ 729,304
5. Less: Baseline Appropriations	\$ -725,904
a) Less: Baseline Budget Funding	\$ -725,904
b) Less: X-Year Carryover	\$ 0
Normalized FY 2017 Current OCO Estimate	\$ 3,400
6. Price Change	\$ 68

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

7. Transfers.....	\$ 0
8. Program Increases	\$ 0
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time FY 2018 Costs	\$ 0
c) Program Growth in FY 2018	\$ 0
9. Program Decreases.....	\$ 0
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases in FY 2018.....	\$ 0
FY 2018 OCO Budget Request	\$ 3,468

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

IV. Performance Criteria and Evaluation Summary:

Performance Criteria Not Available

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

V. Personnel Summary:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations

VI. OP-32 Line Items:

		<u>FY 2016</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
	<u>TRAVEL</u>											
308	TRAVEL OF PERSONS	0	0	1.90%	0	100	100	0	2.00%	2	0	102
	TOTAL TRAVEL	0	0	0.00%	0	100	100	0	2.00%	2	0	102
	<u>OTHER PURCHASES</u>											
920	SUPPLIES AND MATERIALS (NON-DWCF)	12	0	1.90%	0	-12	0	0	2.00%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT OF PERS	0	0	1.90%	0	3,300	3,300	0	2.00%	66	0	3,366
989	OTHER SERVICES	5,993	0	1.90%	114	-6,107	0	0	2.00%	0	0	0
	TOTAL OTHER PURCHASES	6,005	0	1.90%	114	-2,819	3,300	0	2.00%	66	0	3,366
	GRAND TOTAL	6,005	0	1.90%	114	-2,719	3,400	0	2.00%	68	0	3,468

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
Operations and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard. Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration Program.

II. Force Structure Summary:

The Air National Guard Yellow Ribbon Reintegration Program is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase.

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 Operations and Maintenance, Air National Guard
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 Activity Group: Air Operations
 Subactivity Group: Base Support

III. Financial Summary (\$ in Thousands):

		<u>FY 2017</u>							
A. <u>Program Elements</u>		<u>FY 2016</u>	<u>Budget</u>				<u>Normalized</u>		
		<u>Actual</u>	<u>Estimate</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Current</u>	<u>FY 2018</u>	
							<u>Estimate</u>	<u>Estimate</u>	
1.	BASE SUPPORT	<u>\$5,770</u>	<u>\$16,600</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$16,600</u>	<u>\$16,600</u>	<u>\$11,932</u>	
	SUBACTIVITY GROUP TOTAL	<u>\$5,770</u>	<u>\$16,600</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$16,600</u>	<u>\$16,600</u>	<u>\$11,932</u>	

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B. <u>Reconciliation Summary</u>	<u>Change</u> <u>FY 2017/FY 2017</u>	<u>Change</u> <u>FY 2017/FY 2018</u>
OCO FUNDING	\$16,600	\$16,600
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	<u>0</u>	
SUBTOTAL APPROPRIATED AMOUNT	16,600	
Baseline Budget Funding	576,623	
X-Year Carryover	0	
Fact-of-Life Changes (2017 to 2017 Only)	<u>0</u>	
SUBTOTAL OCO AND BASELINE FUNDING	593,223	
Reprogramming	0	
Less: Baseline Budget Funding	-576,623	
Less: X-Year Carryover	0	
Price Change		332
Functional Transfers		0
Program Changes	<u> </u>	<u>-5,000</u>
NORMALIZED CURRENT OCO ESTIMATE	\$16,600	\$11,932

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

C. Reconciliation of Increases and Decreases:

FY 2017 President`s OCO Budget Request	\$ 16,600
1. Congressional Adjustments	\$ 0
FY 2017 Appropriated OCO Amount	\$ 16,600
2. Baseline Appropriations.....	\$ 576,623
a) Baseline Budget Funding	\$ 576,623
i) Baseline Funding.....	\$ 576,623
3. Fact-of-Life Changes	\$ 0
FY 2017 OCO and Baseline Funding	\$ 593,223
4. Reprogramming	\$ 0
Revised FY 2017 OCO Estimate	\$ 593,223
5. Less: Baseline Appropriations	\$ -576,623
a) Less: Baseline Budget Funding	\$ -576,623
b) Less: X-Year Carryover	\$ 0
Normalized FY 2017 Current OCO Estimate	\$ 16,600
6. Price Change	\$ 332

DEPARTMENT OF THE AIR FORCE
 FY 2018 Overseas Contingency Operations Request
 Operations and Maintenance, Air National Guard
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 Activity Group: Air Operations
 Subactivity Group: Base Support

7. Transfers.....	\$ 0
8. Program Increases	\$ 0
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time FY 2018 Costs	\$ 0
c) Program Growth in FY 2018	\$ 0
9. Program Decreases.....	\$ -5,000
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases in FY 2018.....	\$ -5,000
i) Yellow Ribbon	\$ -5,000
Funding reduced due to under execution.	
FY 2018 OCO Budget Request	\$ 11,932

DEPARTMENT OF THE AIR FORCE
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Operations and Maintenance, Air National Guard
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Subactivity Group: Base Support

IV. Performance Criteria and Evaluation Summary:

Performance Criteria Not Available

DEPARTMENT OF THE AIR FORCE
FY 2018 Overseas Contingency Operations Request
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V. Personnel Summary:

There are no military or civilian personnel associated with this Subactivity Group.

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VI. OP-32 Line Items:

		<u>FY 2016</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	855	0	1.90%	16	-371	500	0	2.00%	10	0	510
	TOTAL TRAVEL	855	0	1.87%	16	-371	500	0	2.00%	10	0	510
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
418	AF RETAIL SUPPLY (GSD)	15	0	3.61%	1	-16	0	0	5.98%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	15	0	6.67%	1	-16	0	0	0.00%	0	0	0
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	19	0	1.90%	0	-19	0	0	2.00%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,769	0	1.90%	34	-1,803	0	0	2.00%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	1	0	1.90%	0	-1	0	0	2.00%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT OF PERS	980	0	1.90%	19	15,101	16,100	0	2.00%	322	-5,000	11,422
987	OTHER INTRA-GOVERNMENTAL PURCHASES	5	0	1.90%	0	-5	0	0	2.00%	0	0	0
989	OTHER SERVICES	2,126	0	1.90%	40	-2,166	0	0	2.00%	0	0	0
	TOTAL OTHER PURCHASES	4,900	0	1.90%	93	11,107	16,100	0	2.00%	322	-5,000	11,422
	GRAND TOTAL	5,770	0	1.91%	110	10,720	16,600	0	2.00%	332	-5,000	11,932