

# DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2018 Budget Estimates**  
**Overseas Contingency Operations Request**  
**OPERATION AND MAINTENANCE, AIR FORCE RESERVE**

**Volume III**

**May 2017**



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**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve**

**Summary of Operations**

**I. Description of Operations Financed**

Supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR) for Operation Freedom's Sentinel (OFS). Program provides resources to support contingency operations, including weapons systems sustainment of Reserve assets, the Yellow Ribbon Reintegration program, and pre/post deployment activities.

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve**

**Summary of Operations**

**II. Force Structure Summary**

Estimated costs based on flying hours supporting active duty deployments and mobilization requirements of 2,671 Air Force Reserve personnel in support of OFS.

**A. Forces**

<u>Types of Forces</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Request</u>	<u>FY 2018 Total</u>
Ships	0	0	0
Aircraft	0	0	0
Reserve Flying Hours	25,604	24,976	26,965
Tanks	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

**B. Personnel**

<u>Personnel</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Request</u>	<u>FY 2018 Total</u>
Active	0	0	0
Reserve	2,405	2,696	2,671
Guard	0	0	0
<b>Totals</b>	<b>2,405</b>	<b>2,696</b>	<b>2,671</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve**

**Summary of Operations**

**III. O-1 Line Item Summary**

	<b>Total Obligational Authority (Dollars in Thousands)</b>		
	<b><u>FY 2016 Actual</u></b>	<b><u>FY 2017 Request</u></b>	<b><u>FY 2018 Total</u></b>
<b><u>Air Operations</u></b>	<b><u>57,151</u></b>	<b><u>57,586</u></b>	<b><u>58,523</u></b>
3740f OCO 11M Depot Purchase Equipment Maintenance	51,084	51,086	52,323
3740f OCO 11Z Base Support	6,067	6,500	6,200
<b>TOTAL, BA OCO 01: Operating Forces</b>	<b>57,151</b>	<b>57,586</b>	<b>58,523</b>
<b>CR Adjustment</b>	<b>0</b>	<b>520</b>	<b>0</b>
<b>Total Operation and Maintenance, Air Force Reserve</b>	<b>57,151</b>	<b>58,106</b>	<b>58,523</b>

**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve**

	<u>FY 2016</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<b><u>TRAVEL</u></b>											
308 TRAVEL OF PERSONS	3,677	0	1.90%	70	-1,247	2,500	0	2.00%	50	-850	1,700
TOTAL TRAVEL	3,677	0		70	-1,247	2,500	0		50	-850	1,700
<b><u>OTHER FUND PURCHASES</u></b>											
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	0	0	-1.11%	0	16,209	16,209	0	2.61%	423	35,691	52,323
TOTAL OTHER FUND PURCHASES	0	0		0	16,209	16,209	0		423	35,691	52,323
<b><u>OTHER PURCHASES</u></b>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	215	0	1.90%	4	281	500	0	2.00%	10	490	1,000
930 OTHER DEPOT MAINT (NON-DWCF)	51,084	0	1.90%	970	-17,177	34,877	0	2.00%	698	-35,575	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	2,175	0	1.90%	41	1,284	3,500	0	2.00%	70	-70	3,500
TOTAL OTHER PURCHASES	53,474	0		1,015	-15,612	38,877	0		778	-35,155	4,500
CR ADJUSTMENT	0	0		0	520	520	0		0	-520	0
GRAND TOTAL	57,151	0		1,085	-130	58,106	0		1,251	-834	58,523



**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

**I. Description of Operations Financed:**

Depot Purchased Equipment Maintenance (DPEM) includes requirements for organic and contract depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). Aircraft deployed in support of Operation Freedom's Sentinel (OFS) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), accelerating the need for depot-level repairs to maintain operational capability. The DPEM program purchases depot maintenance for aircraft, engines, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's weapon systems. These assets provide the United States with a viable deterrent posture and include fighter, cargo, tanker, and rescue aircraft.

**II. Force Structure Summary:**

N/A

**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

**III. Financial Summary (\$ in Thousands):**

<b>A. <u>Program Elements</u></b>		<b>FY 2017</b>					<b>Normalized Current Estimate</b>	<b>FY 2018 Estimate</b>
		<b><u>FY 2016 Actual</u></b>	<b><u>Budget Estimate</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>		
1.	DEPOT PURCHASE EQUIPMENT MAINTENANCE	\$51,084	\$51,086	\$0	0.00%	\$51,086	\$51,086	\$52,323
	SUBACTIVITY GROUP TOTAL	\$51,084	\$51,086	\$0	0.00%	\$51,086	\$51,086	\$52,323

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

<b>B. <u>Reconciliation Summary</u></b>	<b><u>Change FY 2017/FY 2017</u></b>	<b><u>Change FY 2017/FY 2018</u></b>
<b>OCO FUNDING</b>	<b>\$51,086</b>	<b>\$51,086</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>51,086</b>	
Baseline Budget Funding	592,843	
X-Year Carryover	0	
Fact-of-Life Changes (2017 to 2017 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>643,929</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-592,843	
Less: X-Year Carryover	0	
Price Change		1,121
Functional Transfers		0
Program Changes		116
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$51,086</b>	<b>\$52,323</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2017 President`s OCO Budget Request.....</b>	<b>\$ 51,086</b>
1. Congressional Adjustments .....	\$ 0
a) Distributed Adjustments .....	\$ 0
b) Undistributed Adjustments .....	\$ 0
c) Adjustments to Meet Congressional Intent .....	\$ 0
d) General Provisions .....	\$ 0
<b>FY 2017 Appropriated OCO Amount.....</b>	<b>\$ 51,086</b>
2. Baseline Appropriations.....	\$ 592,843
a) Baseline Budget Funding .....	\$ 592,843
i) Baseline Funding.....	\$ 592,843
b) X-Year Carryover .....	\$ 0
3. Fact-of-Life Changes .....	\$ 0
a) Functional Transfers .....	\$ 0
i) Transfers In .....	\$ 0
ii) Transfers Out.....	\$ 0

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

b) Technical Adjustments .....		\$ 0
i) Increases .....		\$ 0
ii) Decreases .....		\$ 0
c) Emergent Requirements .....		\$ 0
i) Program Increases .....		\$ 0
a) One-Time Costs .....		\$ 0
b) Program Growth .....		\$ 0
ii) Program Reductions .....		\$ 0
a) One-Time Costs .....		\$ 0
b) Program Decreases .....		\$ 0
<b>FY 2017 OCO and Baseline Funding .....</b>		<b>\$ 643,929</b>
4. Reprogramming .....		\$ 0
a) Increases .....		\$ 0
b) Decreases .....		\$ 0
<b>Revised FY 2017 OCO Estimate .....</b>		<b>\$ 643,929</b>
5. Less: Baseline Appropriations .....		\$ -592,843

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

a) Less: Baseline Budget Funding .....	\$ -592,843
b) Less: X-Year Carryover .....	\$ 0

**Normalized FY 2017 Current OCO Estimate ..... \$ 51,086**

6. Price Change ..... \$ 1,121

7. Transfers ..... \$ 0

a) Transfers In ..... \$ 0

b) Transfers Out ..... \$ 0

8. Program Increases ..... \$ 40,882

a) Annualization of New FY 2017 Program ..... \$ 0

b) One-Time FY 2018 Costs ..... \$ 0

c) Program Growth in FY 2018 ..... \$ 40,882

i) Aircraft and Engine maintenance ..... \$ 40,882

Funding requested for the cost of aircraft maintenance activities performed at the depot level facility, to include the cost to overhaul, clean, inspect, and maintain organic equipment. Funding will provide for KC-135 engine maintenance (\$30,643); C-5 aircraft maintenance (\$7,089); A-10 aircraft Scheduled Structural Inspections(\$3,150).  
 (FY 2017 Base: \$0)

9. Program Decreases ..... \$ -40,766

a) One-Time FY 2017 Costs ..... \$ 0

**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Depot Maintenance**

b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases in FY 2018.....	\$ -40,766
i) C-17.....	\$ -29,930
Reduction in C-17 Contractor Logistics Support (CLS).	
(FY 2017 Base: \$29,930)	
ii) C-130.....	\$ -10,836
Funding reduced from FY17 programmed depot maintenance of C-130 aircraft.	
(FY 2017 Base: \$21,156)	
<b>FY 2018 OCO Budget Request .....</b>	<b>\$ 52,323</b>

**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Subactivity Group: Depot Maintenance**

**IV. Performance Criteria and Evaluation Summary:**

Performance Criteria Not Available



**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Subactivity Group: Depot Maintenance**

**V. Personnel Summary:**

There are no military or civilian personnel associated with this Subactivity Group.

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Depot Maintenance**

**VI. OP-32 Line Items:**

		<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Program</u>
<b><u>OTHER FUND PURCHASES</u></b>												
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	0	0	-1.11%	0	16,209	16,209	0	2.61%	423	35,691	52,323
	TOTAL OTHER FUND PURCHASES	0	0	0.00%	0	16,209	16,209	0	2.61%	423	35,691	52,323
<b><u>OTHER PURCHASES</u></b>												
930	OTHER DEPOT MAINT (NON-DWCF)	51,084	0	1.90%	970	-17,177	34,877	0	2.00%	698	-35,575	0
	TOTAL OTHER PURCHASES	51,084	0	1.90%	970	-17,177	34,877	0	2.00%	698	-35,575	0
	GRAND TOTAL	51,084	0	1.90%	970	-968	51,086	0	2.19%	1,121	116	52,323

**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Subactivity Group: Base Support**

**I. Description of Operations Financed:**

Funding supports the continued deployment of active duty and reserve personnel to the Area-of-Responsibility (AOR). Program supports forces deployed to the U.S. Central Command's AOR, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses the Yellow Ribbon Reintegration program, personnel travel and transportation, supplies and equipment, and contract support aligned under this subactivity group.

**II. Force Structure Summary:**

N/A

**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

**III. Financial Summary (\$ in Thousands):**

		<u>FY 2017</u>							
<b>A. <u>Program Elements</u></b>		<b><u>FY 2016</u></b>	<b><u>Budget</u></b>				<b><u>Normalized</u></b>		
		<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2018</u></b>	
							<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	
1.	BASE SUPPORT	\$6,067	\$6,500	\$0	0.00%	\$6,500	\$6,500	\$6,200	
	SUBACTIVITY GROUP TOTAL	\$6,067	\$6,500	\$0	0.00%	\$6,500	\$6,500	\$6,200	

**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

<b>B. <u>Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2017/FY 2017</u></b>	<b><u>Change</u></b> <b><u>FY 2017/FY 2018</u></b>
<b>OCO FUNDING</b>	<b>\$6,500</b>	<b>\$6,500</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>6,500</b>	
Baseline Budget Funding	396,832	
X-Year Carryover	0	
Fact-of-Life Changes (2017 to 2017 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>403,332</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-396,832	
Less: X-Year Carryover	0	
Price Change		130
Functional Transfers		0
Program Changes		-430
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$6,500</b>	<b>\$6,200</b>

**DEPARTMENT OF THE AIR FORCE**  
**FY 2018 Overseas Contingency Operations Request**  
**Operation and Maintenance, Air Force Reserve**  
**Budget Activity: Operating Forces**  
**Activity Group: Air Operations**  
**Subactivity Group: Base Support**

**C. Reconciliation of Increases and Decreases:**

<b>FY 2017 President`s OCO Budget Request.....</b>	<b>\$ 6,500</b>
1. Congressional Adjustments .....	\$ 0
a) Distributed Adjustments .....	\$ 0
b) Undistributed Adjustments .....	\$ 0
c) Adjustments to Meet Congressional Intent .....	\$ 0
d) General Provisions .....	\$ 0
<b>FY 2017 Appropriated OCO Amount.....</b>	<b>\$ 6,500</b>
2. Baseline Appropriations.....	\$ 396,832
a) Baseline Budget Funding .....	\$ 396,832
i) Baseline Funding.....	\$ 396,832
b) X-Year Carryover .....	\$ 0
3. Fact-of-Life Changes .....	\$ 0
a) Functional Transfers .....	\$ 0
i) Transfers In .....	\$ 0
ii) Transfers Out.....	\$ 0

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

b) Technical Adjustments .....		\$ 0
i) Increases .....		\$ 0
ii) Decreases .....		\$ 0
c) Emergent Requirements .....		\$ 0
i) Program Increases .....		\$ 0
a) One-Time Costs .....		\$ 0
b) Program Growth .....		\$ 0
ii) Program Reductions .....		\$ 0
a) One-Time Costs .....		\$ 0
b) Program Decreases .....		\$ 0
<b>FY 2017 OCO and Baseline Funding .....</b>		<b>\$ 403,332</b>
4. Reprogramming .....		\$ 0
a) Increases .....		\$ 0
b) Decreases .....		\$ 0
<b>Revised FY 2017 OCO Estimate .....</b>		<b>\$ 403,332</b>
5. Less: Baseline Appropriations .....		\$ -396,832

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

a) Less: Baseline Budget Funding .....	\$ -396,832
b) Less: X-Year Carryover .....	\$ 0

**Normalized FY 2017 Current OCO Estimate ..... \$ 6,500**

6. Price Change ..... \$ 130

7. Transfers ..... \$ 0

a) Transfers In ..... \$ 0

b) Transfers Out ..... \$ 0

8. Program Increases ..... \$ 490

a) Annualization of New FY 2017 Program ..... \$ 0

b) One-Time FY 2018 Costs ..... \$ 0

c) Program Growth in FY 2018 ..... \$ 490

i) Supplies ..... \$ 490

Provides funding to purchase office supplies and equipment for Air Force Reserve Command (AFRC)  
 Yellow Ribbon support, AFRC bases, and Psychological Health Advocates.  
 (FY 2017 Base: \$500)

9. Program Decreases ..... \$ -920

a) One-Time FY 2017 Costs ..... \$ 0

b) Annualization of FY 2017 Program Decreases ..... \$ 0



**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

c) Program Decreases in FY 2018..... \$ -920

i) Travel ..... \$ -850

Funds travel for family members attending the Yellow Ribbon events on Invitational Travel Orders, GS employees supporting the event, and Active Duty(AD)/Active Guard Reserve (AGR) members supporting the event.  
 (FY 2017 Base: \$2,500)

ii) Yellow Ribbon Events ..... \$ -70

Reduction in funding for regional events. This includes the planning of 40 regional and base level events over a 12 month period. In addition, funds Yellow Ribbon Wing Representative and Psychological Health Advocacy Teams. Psychological health staffing is projected in three regions.  
 (FY 2017 Base: \$3,500)

**FY 2018 OCO Budget Request ..... \$ 6,200**

**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Subactivity Group: Base Support**

**IV. Performance Criteria and Evaluation Summary:**

Performance Criteria Not Available

**DEPARTMENT OF THE AIR FORCE  
FY 2018 Overseas Contingency Operations Request  
Operation and Maintenance, Air Force Reserve  
Budget Activity: Operating Forces  
Activity Group: Air Operations  
Subactivity Group: Base Support**

**V. Personnel Summary:**

There are no military or civilian personnel associated with this Subactivity Group.

**DEPARTMENT OF THE AIR FORCE  
 FY 2018 Overseas Contingency Operations Request  
 Operation and Maintenance, Air Force Reserve  
 Budget Activity: Operating Forces  
 Activity Group: Air Operations  
 Subactivity Group: Base Support**

**VI. OP-32 Line Items:**

		<u>FY 2016</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2018</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
	<b><u>TRAVEL</u></b>											
308	TRAVEL OF PERSONS	3,677	0	1.90%	70	-1,247	2,500	0	2.00%	50	-850	1,700
	TOTAL TRAVEL	3,677	0	1.90%	70	-1,247	2,500	0	2.00%	50	-850	1,700
	<b><u>OTHER PURCHASES</u></b>											
920	SUPPLIES AND MATERIALS (NON-DWCF)	215	0	1.90%	4	281	500	0	2.00%	10	490	1,000
964	OTHER COSTS-SUBSIST & SUPT OF PERS	2,175	0	1.90%	41	1,284	3,500	0	2.00%	70	-70	3,500
	TOTAL OTHER PURCHASES	2,390	0	1.88%	45	1,565	4,000	0	2.00%	80	420	4,500
	GRAND TOTAL	6,067	0	1.90%	115	318	6,500	0	2.00%	130	-430	6,200