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# **Department of Defense Base Closure Account - Air Force**

## **Fiscal Year (FY) 2018 Budget Estimates**

**Justification Data Submitted to Congress: May 2017**



**Fiscal Year (FY) 2018 Budget Estimates**

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**Note:** Total amounts on exhibits may vary due to rounding.

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**I. Exhibit BC-01 Base Realignment And Closure Service Overview**

## **FY 2018 BASE REALIGNMENT AND CLOSURE DATA AIR FORCE OVERVIEW**

Schedule: The Air Force implemented all BRAC rounds as described in the Defense Base Closure and Realignment Commission reports to the President. This FY 2018 budget submission provides the costs and savings of implementing all closures and realignment actions, and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2018. The Air Force continues to cleanup properties to support property disposal as quickly as available resources allow. The Air Force continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

Mission Impact: Planned actions will have no adverse impact on the missions of affected organizations.

Environmental Considerations: The majority of the budget request in FY 2018 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete. In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

The total Air Force FY 2018 budget request for BRAC is \$54.223 million.



## **II. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs**

**Base Realignment and Closure Account  
Financial Summary - Overview  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016*</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	80.270	47.496	45.628
Operation and Maintenance	7.651	8.869	8.595
<b>Total Obligation Authority</b>	<b>87.921</b>	<b>56.365</b>	<b>54.223</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>87.921</b>	<b>56.365</b>	<b>54.223</b>

\*The FY16 reported amounts include both Total Obligation Authority (TOA) allocated for FY16 and obligations of prior-year dollars that occurred during FY16.

### **III. Exhibit BC-02 BRAC Implementation Cost and Savings**

**Base Realignment and Closure Account - 2005 Commission  
Implementation Period Financial Summary  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	101.798	690.125	973.278	685.483	132.438	0	<b>2,583.122</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	21.520	18.491	15.272	32.136	43.648	51.255	<b>182.322</b>
Operation and Maintenance	85.915	152.260	57.890	262.045	179.922	48.745	<b>786.777</b>
Military Personnel - PCS	0	15.113	5.132	5.028	0	0	<b>25.273</b>
Other	20.667	25.511	29.428	46.942	26.992	0	<b>149.540</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>229.900</b>	<b>901.500</b>	<b>1,081.000</b>	<b>1,031.634</b>	<b>383.000</b>	<b>100.000</b>	<b>3,727.034</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>229.900</b>	<b>901.500</b>	<b>1,081.000</b>	<b>1,031.634</b>	<b>383.000</b>	<b>100.000</b>	<b>3,727.034</b>
<b><u>ONE-TIME COSTS BUDGET REQUEST</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>229.900</b>	<b>901.500</b>	<b>1,081.000</b>	<b>1,031.634</b>	<b>383.000</b>	<b>100.000</b>	<b>3,727.034</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	<b>654.097</b>
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	<b>670.975</b>
Other	1.055	13.123	3.548	9.634	10.096	10.298	<b>47.756</b>
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>1.272</b>	<b>109.671</b>	<b>192.617</b>	<b>295.473</b>	<b>366.491</b>	<b>407.304</b>	<b>1,372.828</b>
<b><u>One-Time Savings</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	<b>22.450</b>
Other	0	0.418	0.005	0	0	1.007	<b>1.430</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>9.784</b>	<b>5.393</b>	<b>3.321</b>	<b>1.370</b>	<b>4.011</b>	<b>23.879</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	<b>600.524</b>
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	<b>397.088</b>
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	<b>1,849.688</b>
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	<b>360.246</b>
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	<b>24.287</b>
Sustainment	0	1.053	1.098	21.593	21.758	27.879	<b>73.382</b>
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	<b>166.927</b>
BOS	0	32.665	52.020	82.001	132.695	155.543	<b>454.924</b>
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	<b>92.161</b>
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	<b>238.352</b>
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	<b>257.660</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>25.065</b>	<b>350.182</b>	<b>689.413</b>	<b>955.255</b>	<b>1,168.732</b>	<b>1,326.593</b>	<b>4,515.240</b>
<b>GRAND TOTAL SAVINGS</b>	<b>25.065</b>	<b>359.966</b>	<b>694.807</b>	<b>958.575</b>	<b>1,170.102</b>	<b>1,330.604</b>	<b>4,539.119</b>
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	<b>(1,449)</b>
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	<b>(5,388)</b>
<b>NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES</b>	<b>204.835</b>	<b>541.534</b>	<b>386.193</b>	<b>73.059</b>	<b>(787.102)</b>	<b>(1,230.604)</b>	<b>(812.085)</b>

**Base Realignment and Closure Account - 1995 Commission  
Implementation Period Financial Summary  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	<b>211.864</b>
Family Housing - Construction	0	0.080	0.789	0	0	0	<b>0.869</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	<b>571.920</b>
Operation and Maintenance	29.713	93.878	243.863	299.175	185.263	112.582	<b>964.473</b>
Military Personnel - PCS	1.341	0.552	0	1.963	1.273	1.063	<b>6.191</b>
Other	1.007	0.826	7.854	2.628	0	0	<b>12.315</b>
City of Chicago	0	94.367	0	0	0	0	<b>94.367</b>
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>114.113</b>	<b>328.060</b>	<b>424.337</b>	<b>400.919</b>	<b>318.628</b>	<b>275.942</b>	<b>1,861.999</b>
Homeowners Assistance Program	0	0	0	0	0.817	7.093	<b>7.910</b>
City of Chicago Funds	0	(94.367)	0	0	0	0	<b>(94.367)</b>
Revenues from Land Sales (-) (Proceeds)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	<b>(59.026)</b>
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0	(94.798)	(82.193)	<b>(176.992)</b>
Financing Adjustment	0	0	0	0	0	0	<b>0</b>
<b>BUDGET AUTHORITY REQUEST</b>	<b>114.113</b>	<b>233.693</b>	<b>393.857</b>	<b>381.902</b>	<b>312.609</b>	<b>280.342</b>	<b>1,716.516</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	21.362	0	21.093	12.700	18.000	0	<b>73.155</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21.362</b>	<b>0</b>	<b>21.093</b>	<b>12.700</b>	<b>18.000</b>	<b>0</b>	<b>73.155</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	<b>7.204</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	<b>740.213</b>
Military Personnel - PCS	0	14.400	14.700	18.900	24.800	27.100	<b>99.900</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	(0.739)	(0.755)	(0.755)	(0.755)	(2.059)	<b>(5.063)</b>
Military ES	0	(0.345)	(0.345)	(0.345)	(0.345)	(1.222)	<b>(2.602)</b>
<b>TOTAL SAVINGS</b>	<b>9.890</b>	<b>48.544</b>	<b>63.342</b>	<b>101.555</b>	<b>223.376</b>	<b>400.610</b>	<b>847.317</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	<b>211.864</b>
Family Housing - Construction	0	(0.690)	(0.887)	(1.676)	(1.541)	(1.541)	<b>(6.335)</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	<b>571.920</b>
Operation and Maintenance	41.185	60.504	217.990	230.896	6.228	(259.387)	<b>297.415</b>
Military Personnel - PCS	1.341	(13.849)	(14.700)	(16.937)	(23.527)	(26.037)	<b>(93.709)</b>
Other	1.007	0.826	7.854	2.628	0	0	<b>12.315</b>
Homeowners Assistance Program	0	0	0	0	0.817	7.093	<b>7.910</b>
Revenues from Land Sales (-)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	<b>(59.026)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>125.585</b>	<b>185.149</b>	<b>351.608</b>	<b>293.047</b>	<b>107.233</b>	<b>(120.268)</b>	<b>942.354</b>

**Base Realignment and Closure Account - 1993 Commission  
Implementation Period Financial Summary  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	120.577	131.568	51.852	24.690	2.007	0	<b>330.694</b>
Family Housing - Construction	0.511	0	0	14.929	45.999	0	<b>61.439</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	86.429	107.450	33.775	30.187	147.590	99.899	<b>505.330</b>
Operation and Maintenance	60.395	12.574	92.219	43.922	31.979	31.618	<b>272.707</b>
Military Personnel - PCS	0.740	5.356	0.006	0	0	0	<b>6.102</b>
Other	1.164	0.301	0.595	0	0	0	<b>2.060</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	<b>(120.194)</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>269.816</b>	<b>257.248</b>	<b>178.447</b>	<b>113.728</b>	<b>227.575</b>	<b>131.517</b>	<b>1,178.331</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	<b>0</b>
BRAC 88/91 Requirements (Non-Add)	0	0	0	0	(55.692)	(66.256)	<b>(121.948)</b>
<b>BUDGET AUTHORITY REQUEST</b>	<b>269.816</b>	<b>257.248</b>	<b>178.447</b>	<b>113.728</b>	<b>227.575</b>	<b>131.517</b>	<b>1,178.331</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	5.079	71.650	0	0	0	0	<b>76.729</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>5.079</b>	<b>71.650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76.729</b>
<b><u>SAVINGS</u></b>							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	<b>89.020</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	8.640	19.630	52.700	99.510	111.420	113.860	<b>405.760</b>
Operation and Maintenance	0	24.840	113.380	153.370	156.620	160.140	<b>608.350</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.770)	(1.030)	(1.030)	(1.030)	(1.030)	<b>(4.890)</b>
City of Chicago	(0.913)	(2.072)	(3.842)	(3.934)	(3.934)	(3.934)	<b>(18.629)</b>
<b>TOTAL SAVINGS</b>	<b>11.577</b>	<b>56.478</b>	<b>167.098</b>	<b>274.316</b>	<b>275.676</b>	<b>294.466</b>	<b>1,079.611</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	116.727	116.718	45.962	(1.710)	(10.593)	(25.430)	<b>241.674</b>
Family Housing - Construction	0.511	0	0	14.929	45.999	0	<b>61.439</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	77.789	87.820	(18.925)	(69.323)	36.170	(13.961)	<b>99.570</b>
Operation and Maintenance	60.395	(12.266)	(21.161)	(109.448)	(124.641)	(128.522)	<b>(335.643)</b>
Military Personnel - PCS	5.819	77.006	0.006	0	0	0	<b>82.831</b>
Other	1.164	1.071	1.625	1.030	1.030	1.030	<b>6.950</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>262.405</b>	<b>270.348</b>	<b>7.507</b>	<b>(164.522)</b>	<b>(52.035)</b>	<b>(166.883)</b>	<b>156.820</b>

**Base Realignment and Closure Account - 1991 Commission  
Implementation Period Financial Summary  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	21.962	353.791	31.095	40.739	49.713	36.427	<b>533.727</b>
Family Housing - Construction	0	0	0.200	0	0	22.919	<b>23.119</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	181.778	162.734	63.013	62.198	114.137	122.023	<b>705.883</b>
Operation and Maintenance	0.618	112.866	88.847	29.420	30.458	40.312	<b>302.521</b>
Military Personnel - PCS	0.000	0.002	4.558	0	0	0	<b>4.561</b>
Other	0.120	1.179	3.403	0	0	0	<b>4.702</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	<b>(239.071)</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>204.478</b>	<b>630.572</b>	<b>191.117</b>	<b>132.357</b>	<b>194.308</b>	<b>221.680</b>	<b>1,574.511</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	<b>0</b>
BRAC 88 Requirements (Non-Add)	0	0	0	0	(52.566)	(45.287)	<b>(97.854)</b>
<b>BUDGET AUTHORITY REQUEST</b>	<b>204.478</b>	<b>630.572</b>	<b>191.117</b>	<b>132.357</b>	<b>194.308</b>	<b>221.680</b>	<b>1,574.511</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	9.756	0	0	0	0	0	<b>9.756</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	48.617	0	0	8.000	0	0	<b>56.617</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	40.493	23.308	25.286	0	0	<b>89.087</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58.373</b>	<b>40.493</b>	<b>23.308</b>	<b>33.286</b>	<b>0</b>	<b>0</b>	<b>155.460</b>
<b><u>SAVINGS</u></b>							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	<b>212.645</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	21.851	37.294	42.372	43.812	45.290	<b>190.619</b>
Environmental	0	(3.073)	117.079	151.796	161.958	168.108	<b>595.868</b>
Operation and Maintenance	0	152.340	359.911	451.325	487.795	507.243	<b>1,958.614</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(1.361)	(2.595)	(2.818)	(2.818)	(2.818)	<b>(12.410)</b>
City of Chicago	0	(7.565)	(10.692)	(11.881)	(11.881)	(11.881)	<b>(53.900)</b>
<b>TOTAL SAVINGS</b>	<b>114.528</b>	<b>174.600</b>	<b>520.009</b>	<b>652.281</b>	<b>701.091</b>	<b>728.927</b>	<b>2,891.436</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	(82.810)	341.383	12.083	19.252	27.488	13.442	<b>330.838</b>
Family Housing - Construction	0	0	0.200	0	0	22.919	<b>23.119</b>
- Operations	0	(21.851)	(37.294)	(42.372)	(43.812)	(45.290)	<b>(190.619)</b>
Environmental	230.395	165.807	(54.066)	(81.598)	(47.821)	(46.085)	<b>166.632</b>
Operation and Maintenance	0.618	(39.474)	(271.064)	(421.905)	(457.337)	(466.931)	<b>(1,656.093)</b>
Military Personnel - PCS	0.000	40.495	27.866	25.286	0	0	<b>93.648</b>
Other	0.120	2.540	5.998	2.818	2.818	2.818	<b>17.112</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>148.323</b>	<b>488.900</b>	<b>(316.276)</b>	<b>(498.519)</b>	<b>(518.664)</b>	<b>(519.128)</b>	<b>(1,215.365)</b>

**Base Realignment and Closure Account - 1988 Commission  
Implementation Period Financial Summary  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	147.485	276.042	35.307	8.999	0	0	<b>467.833</b>
Family Housing - Construction	0	0	0.285	0	0	0	<b>0.285</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	198.556	157.976	40.856	0	0	<b>397.387</b>
Operation and Maintenance	70.949	37.717	54.706	1.919	0	0	<b>165.290</b>
Military Personnel - PCS	0	1.314	2.199	8.910	0	0	<b>12.422</b>
Other	3.115	3.235	0.080	0	0	0	<b>6.431</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>221.549</b>	<b>516.864</b>	<b>250.552</b>	<b>60.684</b>	<b>0</b>	<b>0</b>	<b>1,049.649</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET AUTHORITY REQUEST</b>	<b>221.549</b>	<b>516.864</b>	<b>250.552</b>	<b>60.684</b>	<b>0</b>	<b>0</b>	<b>1,049.649</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	21.300	0	0	0	0	0	<b>21.300</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	10.359	2.081	0.834	<b>13.274</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21.300</b>	<b>0</b>	<b>0</b>	<b>10.359</b>	<b>2.081</b>	<b>0.834</b>	<b>34.574</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	1.600	50.300	50.300	50.300	50.300	<b>202.800</b>
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	<b>62.500</b>
- Operations	0	0	4.800	4.800	18.100	23.800	<b>51.500</b>
Environmental	4.966	18.789	38.311	77.118	149.886	157.815	<b>446.885</b>
Operation and Maintenance	0	24.504	61.626	126.809	208.622	224.464	<b>646.025</b>
Military Personnel - PCS	0.445	0.465	0.465	0.665	0.865	0.465	<b>3.370</b>
Other	0	(0.349)	(0.349)	(1.407)	(2.268)	(2.268)	<b>(6.641)</b>
City of Chicago	0	(1.778)	(1.770)	(4.864)	(6.479)	(6.479)	<b>(21.370)</b>
<b>TOTAL SAVINGS</b>	<b>18.011</b>	<b>60.131</b>	<b>161.883</b>	<b>263.121</b>	<b>430.326</b>	<b>451.597</b>	<b>1,385.069</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	147.485	274.442	(14.993)	(41.301)	(50.300)	(50.300)	<b>265.033</b>
Family Housing - Construction	(12.600)	(16.900)	(8.215)	(9.700)	(11.300)	(3.500)	<b>(62.215)</b>
- Operations	21.300	0	(4.800)	(4.800)	(18.100)	(23.800)	<b>(30.200)</b>
Environmental	(4.966)	179.767	119.665	(36.262)	(149.886)	(157.815)	<b>(49.498)</b>
Operation and Maintenance	70.949	13.213	(6.920)	(124.890)	(208.622)	(224.464)	<b>(480.735)</b>
Military Personnel - PCS	(0.445)	0.849	1.734	18.604	1.216	0.369	<b>22.326</b>
Other	3.115	3.584	0.429	1.407	2.268	2.268	<b>13.072</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>224.838</b>	<b>454.955</b>	<b>86.899</b>	<b>(196.942)</b>	<b>(434.724)</b>	<b>(457.242)</b>	<b>(322.216)</b>



#### **IV. Base Realignment and Closure Recommendations Detailed by Location**

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**Base Realignment and Closure Detail**

**Galena Forward Operating Location (FOL), Alaska**

**Base Realignment and Closure Account - 2005 Commission  
Galena Forward Operating Location (FOL), Alaska  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0.701	8.057	0	0	0	0	<b>8.758</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	8.014	9.062	8.700	15.847	24.290	42.454	<b>108.367</b>
Operation and Maintenance	1.177	0	8.300	0.323	0.530	0.500	<b>10.829</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>9.891</b>	<b>17.119</b>	<b>17.000</b>	<b>16.170</b>	<b>24.819</b>	<b>42.954</b>	<b>127.954</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>9.891</b>	<b>17.119</b>	<b>17.000</b>	<b>16.170</b>	<b>24.819</b>	<b>42.954</b>	<b>127.954</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>9.891</b>	<b>17.119</b>	<b>17.000</b>	<b>16.170</b>	<b>24.819</b>	<b>42.954</b>	<b>127.954</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	0	0	0	0	0	<b>0</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0	<b>0</b>
Housing Allowance	0	0	0	0	0	0	<b>0</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0	0	<b>0</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	<b>66.199</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>0</b>	<b>12.601</b>	<b>12.910</b>	<b>13.238</b>	<b>13.582</b>	<b>13.867</b>	<b>66.199</b>
<b>GRAND TOTAL SAVINGS</b>	<b>0</b>	<b>12.601</b>	<b>12.910</b>	<b>13.238</b>	<b>13.582</b>	<b>13.867</b>	<b>66.199</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES</b>	<b>9.891</b>	<b>4.518</b>	<b>4.090</b>	<b>2.932</b>	<b>11.238</b>	<b>29.087</b>	<b>61.755</b>

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Galena Forward Operating Location (FOL), Alaska  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.625	2.291	2.106
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.625</b>	<b>2.291</b>	<b>2.106</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.625</b>	<b>2.291</b>	<b>2.106</b>

**Base Realignment and Closure Data  
2005 Commission  
FY 2018 Package Description**

**U.S. Air Force/Galena Forward Operating Location (FOL), Alaska**

**Closure Package:** Galena Forward Operating Location was closed 30 September 2008.

**Post Implementation Costs:**

Environmental: \$2.106 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for utility payments, long-term monitoring and preparation of documentation and implementation of remedial actions to achieve remedy in place, response complete, and site closure including: groundwater monitoring, and land-use control inspections.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Kulis Air National Guard Base, Alaska**

**Base Realignment and Closure Account - 2005 Commission**  
**Kulis Air National Guard Base, Alaska**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	9.066	20.472	39.043	61.291	0	0	<b>129.872</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.221	0.005	0.125	0.008	0	0.747	<b>1.106</b>
Operation and Maintenance	1.081	0.457	0.265	5.830	5.047	0.540	<b>13.220</b>
Military Personnel - PCS	0	0	0.142	0.970	0	0	<b>1.112</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>10.368</b>	<b>20.934</b>	<b>39.575</b>	<b>68.099</b>	<b>5.047</b>	<b>1.287</b>	<b>145.310</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>10.368</b>	<b>20.934</b>	<b>39.575</b>	<b>68.099</b>	<b>5.047</b>	<b>1.287</b>	<b>145.310</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>10.368</b>	<b>20.934</b>	<b>39.575</b>	<b>68.099</b>	<b>5.047</b>	<b>1.287</b>	<b>145.310</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	0.539	8.190	10.111	10.437	10.656	<b>39.933</b>
Military Personnel	0	0	4.755	5.763	5.912	6.036	<b>22.466</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>0</b>	<b>0.539</b>	<b>12.945</b>	<b>15.874</b>	<b>16.349</b>	<b>16.692</b>	<b>62.399</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	<b>1.207</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1.207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.207</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	<b>4.427</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	<b>3.912</b>
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	<b>27.967</b>
	0	0	6.709	7.071	7.255	7.237	<b>28.272</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	2.352	2.413	2.463	<b>7.228</b>
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	<b>10.582</b>
BOS	0	0	5.317	8.737	8.964	5.875	<b>28.893</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>1.658</b>	<b>1.699</b>	<b>17.756</b>	<b>29.409</b>	<b>31.770</b>	<b>28.989</b>	<b>111.281</b>
<b>GRAND TOTAL SAVINGS</b>	<b>1.658</b>	<b>1.699</b>	<b>18.963</b>	<b>29.409</b>	<b>31.770</b>	<b>28.989</b>	<b>112.488</b>
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)	0	0	<b>4.000</b>
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)	0	0	<b>(82.000)</b>
<b>NET IMPLEMENTATION COSTS</b>							
<b>LESS ESTIMATED LAND REVENUES</b>	<b>8.710</b>	<b>19.235</b>	<b>20.612</b>	<b>38.690</b>	<b>(26.723)</b>	<b>(27.702)</b>	<b>32.822</b>



**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Kulis Air National Guard Base, Alaska  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.000	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.000</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.000</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
2005 Commission  
FY 2018 Package Description**

**U.S. Air Force/Kulis Air National Guard Base, Alaska**

**Closure Package:** Kulis Air National Guard Base was closed 1 August 2011. The lease of the 129 acre base was terminated in October 2011 and all previous environmental cleanup actions were completed by the Air National Guard.

**Post Implementation Costs:**

Environmental: \$0.208 million. Funding will be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Williams Air Force Base, Arizona**

**Base Realignment and Closure Account - 1991 Commission**  
**Williams Air Force Base, Arizona**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	1.200	0	0	0	0	0	<b>1.200</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	14.374	9.081	0.100	0.311	1.143	3.344	<b>28.353</b>
Operation and Maintenance	0.100	7.794	4.154	0.689	1.774	2.260	<b>16.772</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>15.674</b>	<b>16.876</b>	<b>4.255</b>	<b>1.000</b>	<b>2.917</b>	<b>5.604</b>	<b>46.325</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>15.674</b>	<b>16.876</b>	<b>4.255</b>	<b>1.000</b>	<b>2.917</b>	<b>5.604</b>	<b>46.325</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0.002	0	0	0	0	<b>0.002</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0.002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.002</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	3.623	3.752	3.884	4.016	4.151	<b>19.426</b>
Environmental	0	3.581	16.560	17.224	17.877	18.564	<b>73.806</b>
Operation and Maintenance	0	20.257	41.475	43.155	44.871	46.660	<b>196.418</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.316)	(0.316)	(0.316)	(0.316)	(0.316)	<b>(1.580)</b>
City of Chicago	0	(0.935)	(0.935)	(0.935)	(0.935)	(0.935)	<b>(4.675)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>26.210</b>	<b>60.536</b>	<b>63.012</b>	<b>65.513</b>	<b>68.124</b>	<b>283.395</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	1.200	0	0	0	0	0	<b>1.200</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(3.623)	(3.752)	(3.884)	(4.016)	(4.151)	<b>(19.426)</b>
Environmental	14.374	5.500	(16.460)	(16.913)	(16.734)	(15.220)	<b>(45.453)</b>
Operation and Maintenance	0.100	(12.463)	(37.321)	(42.466)	(43.097)	(44.400)	<b>(179.646)</b>
Military Personnel - PCS	0	0.002	0	0	0	0	<b>0.002</b>
Other	0	0.316	0.316	0.316	0.316	0.316	<b>1.580</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>15.674</b>	<b>(10.267)</b>	<b>(57.216)</b>	<b>(62.947)</b>	<b>(63.531)</b>	<b>(63.455)</b>	<b>(241.743)</b>

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Williams Air Force Base, Arizona  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	5.925	1.316	1.553
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>5.925</b>	<b>1.316</b>	<b>1.553</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>5.925</b>	<b>1.316</b>	<b>1.553</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Williams Air Force Base, Arizona**

**Closure Package:** Williams Air Force Base was closed 30 September 1993. The 82nd Flying Training Wing was inactivated and the Aircrew Training Research facility was moved to Orlando, Florida.

**Post Implementation Costs:**

Environmental: \$1.553 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation necessary to achieve response complete and performance monitoring and operations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Eaker Air Force Base, Arkansas**

**Base Realignment and Closure Account - 1991 Commission**  
**Eaker Air Force Base, Arkansas**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	4.236	0	0	<b>4.236</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.886	7.933	0.195	0.181	0.052	0.505	<b>16.752</b>
Operation and Maintenance	0	6.248	1.924	0.469	0.110	0.185	<b>8.936</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>7.886</b>	<b>14.181</b>	<b>2.119</b>	<b>4.886</b>	<b>0.162</b>	<b>0.690</b>	<b>29.924</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>7.886</b>	<b>14.181</b>	<b>2.119</b>	<b>4.886</b>	<b>0.162</b>	<b>0.690</b>	<b>29.924</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.500	0	0	<b>0.500</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	<b>5.776</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>4.719</b>	<b>0.953</b>	<b>0.604</b>	<b>0</b>	<b>0</b>	<b>6.276</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	2.965	3.070	3.178	3.286	3.397	<b>15.896</b>
Environmental	0	6.826	17.114	17.777	18.432	19.118	<b>79.267</b>
Operation and Maintenance	0	19.338	40.059	41.681	43.338	45.066	<b>189.482</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.234)	(0.234)	(0.234)	(0.234)	(0.234)	<b>(1.170)</b>
City of Chicago	0	(1.031)	(1.031)	(1.031)	(1.031)	(1.031)	<b>(5.155)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>27.864</b>	<b>58.978</b>	<b>61.371</b>	<b>63.791</b>	<b>66.316</b>	<b>278.320</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	4.236	0	0	<b>4.236</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(2.965)	(3.070)	(3.178)	(3.286)	(3.397)	<b>(15.896)</b>
Environmental	7.886	1.107	(16.919)	(17.096)	(18.380)	(18.613)	<b>(62.015)</b>
Operation and Maintenance	0	(13.090)	(38.135)	(41.212)	(43.228)	(44.881)	<b>(180.546)</b>
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	<b>5.776</b>
Other	0	0.234	0.234	0.234	0.234	0.234	<b>1.170</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>7.886</b>	<b>(9.995)</b>	<b>(56.937)</b>	<b>(56.912)</b>	<b>(64.660)</b>	<b>(66.657)</b>	<b>(247.275)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Eaker Air Force Base, Arkansas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.818	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.818</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.818</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Eaker Air Force Base, Arkansas**

**Closure Package:** Eaker Air Force Base was closed 15 December 1992. The assigned B-52 aircraft were retired, and the assigned KC-135 aircraft were transferred to other Active Duty or Reserve Component Units.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and long-term monitoring of landfills.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Castle Air Force Base, California**

**Base Realignment and Closure Account - 1991 Commission**  
**Castle Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.420	1.421	27.367	19.922	0	<b>49.130</b>
Family Housing - Construction	0	0	0.199	0	0	22.917	<b>23.117</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	24.693	15.242	20.372	8.794	11.153	21.265	<b>101.519</b>
Operation and Maintenance	0.250	1.538	6.843	4.428	1.166	0.469	<b>14.695</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0.433	0	0	0	<b>0.433</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>24.943</b>	<b>17.200</b>	<b>29.268</b>	<b>40.589</b>	<b>32.241</b>	<b>44.652</b>	<b>188.893</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>24.943</b>	<b>17.200</b>	<b>29.268</b>	<b>40.589</b>	<b>32.241</b>	<b>44.652</b>	<b>188.893</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	1.969	0	0	<b>1.969</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	<b>28.051</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>7.828</b>	<b>7.762</b>	<b>14.430</b>	<b>0</b>	<b>0</b>	<b>30.020</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	3.766	3.894	4.026	<b>11.686</b>
Environmental	0	0	0	9.686	14.507	15.057	<b>39.250</b>
Operation and Maintenance	0	0	0	27.231	46.838	48.706	<b>122.775</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	(0.223)	(0.223)	(0.223)	<b>(0.669)</b>
City of Chicago	0	0	0	(1.189)	(1.189)	(1.189)	<b>(3.567)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39.271</b>	<b>63.827</b>	<b>66.377</b>	<b>169.475</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.420	1.421	27.367	19.922	0	<b>49.130</b>
Family Housing - Construction	0	0	0.199	0	0	22.917	<b>23.117</b>
- Operations	0	0	0	(3.766)	(3.894)	(4.026)	<b>(11.686)</b>
Environmental	24.693	15.242	20.372	1.077	(3.354)	6.208	<b>64.238</b>
Operation and Maintenance	0.250	1.538	6.843	(22.803)	(45.672)	(48.237)	<b>(108.080)</b>
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	<b>28.051</b>
Other	0	0	0.433	0.223	0.223	0.223	<b>1.102</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>24.943</b>	<b>25.028</b>	<b>37.030</b>	<b>14.559</b>	<b>(32.775)</b>	<b>(22.914)</b>	<b>45.871</b>

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Castle Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.599	2.482	1.674
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.599</b>	<b>2.482</b>	<b>1.674</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.599</b>	<b>2.482</b>	<b>1.674</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Castle Air Force Base, California**

**Closure Package:** Castle Air Force Base was closed 30 September 1995. The 93rd Bombardment Wing was inactivated. The bomber and tanker combat crew training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

**Post Implementation Costs:**

Environmental: \$1.674 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for monitoring of groundwater and a pump and treat system, and support for five-year reviews to ensure contaminants remain at appropriate levels that allow for unlimited use and unrestricted exposure.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**George Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**George Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	56.875	4.317	15.191	3.797	0	0	<b>80.180</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	23.994	18.473	7.460	0	0	<b>49.928</b>
Operation and Maintenance	4.945	7.732	9.777	0	0	0	<b>22.454</b>
Military Personnel - PCS	0	0.017	1.024	0.490	0	0	<b>1.530</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>61.820</b>	<b>36.060</b>	<b>44.465</b>	<b>11.747</b>	<b>0</b>	<b>0</b>	<b>154.093</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>61.820</b>	<b>36.060</b>	<b>44.465</b>	<b>11.747</b>	<b>0</b>	<b>0</b>	<b>154.093</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0.015	0	0	<b>0.015</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.015</b>	<b>0</b>	<b>0</b>	<b>0.015</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	2.600	3.000	3.500	3.500	<b>12.600</b>
- Operations	0	0	0	0	6.600	6.600	<b>13.200</b>
Environmental	0	0	0	0	9.895	10.880	<b>20.775</b>
Operation and Maintenance	0	0	0	16.084	39.072	40.704	<b>95.860</b>
Military Personnel - PCS	0.127	0.147	0.147	0.147	0.147	0.147	<b>0.862</b>
Other	0	0	0	(0.277)	(0.287)	(0.287)	<b>(0.851)</b>
City of Chicago	0	0	0	(1.226)	(1.252)	(1.252)	<b>(3.730)</b>
<b>TOTAL SAVINGS</b>	<b>0.127</b>	<b>0.147</b>	<b>2.747</b>	<b>17.728</b>	<b>57.675</b>	<b>60.292</b>	<b>138.716</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	56.875	4.317	15.191	3.797	0	0	<b>80.180</b>
Family Housing - Construction	0	0	(2.600)	(3.000)	(3.500)	(3.500)	<b>(12.600)</b>
- Operations	0	0	0	0	(6.600)	(6.600)	<b>(13.200)</b>
Environmental	0	23.994	18.473	7.460	(9.895)	(10.880)	<b>29.153</b>
Operation and Maintenance	4.945	7.732	9.777	(16.084)	(39.072)	(40.704)	<b>(73.406)</b>
Military Personnel - PCS	(0.127)	(0.130)	0.877	0.358	(0.147)	(0.147)	<b>0.683</b>
Other	0	0	0	0.277	0.287	0.287	<b>0.851</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>61.693</b>	<b>35.913</b>	<b>41.718</b>	<b>(7.192)</b>	<b>(58.927)</b>	<b>(61.544)</b>	<b>11.662</b>



**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
George Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.173	3.286	1.459
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.173</b>	<b>3.286</b>	<b>1.459</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.173</b>	<b>3.286</b>	<b>1.459</b>

**Base Realignment and Closure Data  
1988 Commission  
FY 2018 Package Description**

**U.S. Air Force/George Air Force Base, California**

**Closure Package:** George Air Force Base was closed 15 December 1992. The 35th Tactical Training Wing and the 37th Tactical Fighter Wing moved to Mountain Home AFB, Idaho. To accommodate the 35th and 37th, part of the 366th Tactical Fighter Wing moved from Mountain Home AFB, Idaho to Cannon AFB, New Mexico. The 27th Tactical Air Support Squadron relocated to Davis-Monthan AFB, Arizona. To accommodate the 27th, the 41st Electronic Combat Squadron moved from Davis-Monthan AFB, Arizona to Bergstrom AFB, Texas.

**Post Implementation Costs:**

Environmental: \$1.459 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**March Air Force Base, California**

**Base Realignment and Closure Account - 1993 Commission**  
**March Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	69.155	31.472	6.792	3.348	2.006	0	<b>112.773</b>
Family Housing - Construction	0.088	0	0	0	45.998	0	<b>46.086</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	42.969	22.261	3.551	3.770	3.049	0.243	<b>75.843</b>
Operation and Maintenance	10.350	2.404	8.259	10.122	0.374	1.155	<b>32.663</b>
Military Personnel - PCS	0	4.646	0.004	0	0	0	<b>4.650</b>
Other	0.522	0.105	0	0	0	0	<b>0.627</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>123.084</b>	<b>60.889</b>	<b>18.605</b>	<b>17.240</b>	<b>51.427</b>	<b>1.398</b>	<b>272.643</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>123.084</b>	<b>60.889</b>	<b>18.605</b>	<b>17.240</b>	<b>51.427</b>	<b>1.398</b>	<b>272.643</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0.030	21.434	0	0	0	0	<b>21.464</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0.030</b>	<b>21.434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21.464</b>
<b><u>SAVINGS</u></b>							
Military Construction	2.650	7.700	5.130	14.850	0	0	<b>30.330</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	4.580	15.300	15.630	15.970	<b>51.480</b>
Operation and Maintenance	0	4.670	21.310	28.830	29.440	30.100	<b>114.350</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	(0.933)	(0.933)	(0.933)	(0.933)	<b>(3.732)</b>
<b>TOTAL SAVINGS</b>	<b>2.650</b>	<b>12.370</b>	<b>30.087</b>	<b>58.047</b>	<b>44.137</b>	<b>45.137</b>	<b>192.428</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	66.505	23.772	1.662	(11.502)	2.006	0	<b>82.443</b>
Family Housing - Construction	0.088	0	0	0	45.998	0	<b>46.086</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	42.969	22.261	(1.029)	(11.530)	(12.581)	(15.727)	<b>24.363</b>
Operation and Maintenance	10.350	(2.266)	(13.051)	(18.708)	(29.066)	(28.945)	<b>(81.687)</b>
Military Personnel - PCS	0.030	26.080	0.004	0	0	0	<b>26.114</b>
Other	0.522	0.105	0	0	0	0	<b>0.627</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>120.464</b>	<b>69.953</b>	<b>(12.415)</b>	<b>(41.740)</b>	<b>6.357</b>	<b>(44.672)</b>	<b>97.947</b>

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
March Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.419	0.234	0.927
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.419</b>	<b>0.234</b>	<b>0.927</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.419</b>	<b>0.234</b>	<b>0.927</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/March Air Force Base, California**

**Closure Package:** March Air Force Base was closed 31 March 1996. The 22<sup>nd</sup> Air Refueling Wing was activated. The KC- 10 (Active and Associate) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445<sup>th</sup> Airlift Wing Air Force Reserve (AFRES), 452<sup>nd</sup> Air Refueling Wing (AFRES), 163<sup>rd</sup> Reconnaissance Group Air National Guard (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center and the ANG Air Defense Alert mission remained. The base converted to a reserve base. Additionally, the Army Corps of Engineers, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation units remained at March Air Reserve Station (ARS).

**Post Implementation Costs:**

Environmental: \$0.927 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to continue groundwater and landfill gas monitoring, operations and maintenance of landfill caps, implementation of remedies, and base-wide utilities and fees for Air Force's portion of environmental costs for operation of a treatment system. Funding will also be used to continue sampling for emerging contaminant perfluorinated compounds (PFCs) in the drinking water, as well as influent and effluent monitoring of the existing pump and treat systems to determine if treatment is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Mather Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**Mather Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	28.831	0	0	0	0	0	<b>28.831</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	54.024	16.384	15.200	0	0	<b>85.608</b>
Operation and Maintenance	5.300	2.432	8.024	0	0	0	<b>15.757</b>
Military Personnel - PCS	0	0.081	0.012	0.171	0	0	<b>0.264</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>34.132</b>	<b>56.537</b>	<b>24.420</b>	<b>15.371</b>	<b>0</b>	<b>0</b>	<b>130.459</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>34.132</b>	<b>56.537</b>	<b>24.420</b>	<b>15.371</b>	<b>0</b>	<b>0</b>	<b>130.459</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	1.154	0.128	0	<b>1.282</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.154</b>	<b>0.128</b>	<b>0</b>	<b>1.282</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	1.900	2.100	2.500	0	<b>6.500</b>
- Operations	0	0	0	0	6.600	6.700	<b>13.300</b>
Environmental	0.200	0.200	0.900	9.337	31.109	32.119	<b>73.865</b>
Operation and Maintenance	0	0	0	16.135	35.656	37.228	<b>89.019</b>
Military Personnel - PCS	0	0	0	0	0.200	0	<b>0.200</b>
Other	0	0	0	(0.327)	(0.338)	(0.338)	<b>(1.003)</b>
City of Chicago	0	0	0	(1.051)	(1.077)	(1.077)	<b>(3.205)</b>
<b>TOTAL SAVINGS</b>	<b>0.200</b>	<b>0.200</b>	<b>2.800</b>	<b>26.194</b>	<b>74.650</b>	<b>74.632</b>	<b>178.676</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	28.831	0	0	0	0	0	<b>28.831</b>
Family Housing - Construction	0	0	(1.900)	(2.100)	(2.500)	0	<b>(6.500)</b>
- Operations	0	0	0	0	(6.600)	(6.700)	<b>(13.300)</b>
Environmental	(0.200)	53.824	15.484	5.863	(31.109)	(32.119)	<b>11.743</b>
Operation and Maintenance	5.300	2.432	8.024	(16.135)	(35.656)	(37.228)	<b>(73.262)</b>
Military Personnel - PCS	0	0.081	0.012	1.325	(0.072)	0	<b>1.346</b>
Other	0	0	0	0.327	0.338	0.338	<b>1.003</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>33.932</b>	<b>56.337</b>	<b>21.620</b>	<b>(10.720)</b>	<b>(75.599)</b>	<b>(75.709)</b>	<b>(50.140)</b>



**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Mather Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>AIR FORCE</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.047	1.423	2.890
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.047</b>	<b>1.423</b>	<b>2.890</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.047</b>	<b>1.423</b>	<b>2.890</b>

**Base Realignment and Closure Data  
1988 Commission  
FY 2018 Package Description**

**U.S. Air Force/Mather Air Force Base, California**

**Closure Package:** Mather Air Force Base was closed 30 September 1993. The 323rd Flying Training Wing relocated to Beale AFB, California. The 940th Air Refueling Group temporarily relocated to McClellan AFB, California, with final bed-down at Beale AFB, California.

**Post Implementation Costs:**

Environmental: \$2.890 million. Environmental contamination at the installation has resulted from dumps near industrial operations, landfills, and surface spills. Funding will be used for remedial action of volatile organic compound (VOC) contamination, management, oversight and operations of groundwater treatment, long-term monitoring for closed landfills, groundwater, landfill gas, and maintenance of landfill caps. Funding will also be used for influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorinated compounds (PFCs) is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**McClellan Air Force Base, California**

**Base Realignment and Closure Account - 1995 Commission**  
**McClellan Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0.751	1.498	11.437	12.782	0	0	<b>26.468</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	<b>144.251</b>
Operation and Maintenance	7.439	31.264	96.965	129.262	62.690	18.751	<b>346.371</b>
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	<b>2.623</b>
Other	0	0	1.815	0.860	0	0	<b>2.675</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>35.746</b>	<b>57.853</b>	<b>148.799</b>	<b>162.839</b>	<b>74.681</b>	<b>42.471</b>	<b>522.389</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>35.746</b>	<b>57.853</b>	<b>148.799</b>	<b>162.839</b>	<b>74.681</b>	<b>42.471</b>	<b>522.389</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	1.059	0	17.877	0	0	0	<b>18.936</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1.059</b>	<b>0</b>	<b>17.877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.936</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	14.500	142.000	<b>156.500</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	0	0	0	0	(0.768)	<b>(0.768)</b>
Military ES	0	0	0	0	0	(0.704)	<b>(0.704)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.500</b>	<b>142.000</b>	<b>156.500</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0.751	1.498	11.437	12.782	0	0	<b>26.468</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	<b>144.251</b>
Operation and Maintenance	8.498	31.264	114.842	129.262	48.190	(123.249)	<b>208.807</b>
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	<b>2.623</b>
Other	0	0	1.815	0.860	0	0	<b>2.675</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>36.805</b>	<b>57.853</b>	<b>166.676</b>	<b>162.839</b>	<b>60.181</b>	<b>(99.529)</b>	<b>384.825</b>

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
McClellan Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	4.621	4.364	4.509
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>4.621</b>	<b>4.364</b>	<b>4.509</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>4.621</b>	<b>4.364</b>	<b>4.509</b>

**Base Realignment and Closure Data  
1995 Commission  
FY 2018 Package Description**

**U.S. Air Force/McClellan Air Force Base, California**

**Closure Package:** McClellan Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, Sacramento was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$4.509 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for multiple projects at the installation to include: executing privatization in support of cleanup and regulatory completion and transfer of lead responsibility to the Environmental Protection Agency to include completing required investigations or studies, completing decision documents, implementation of remedial actions, performance monitoring and inspection, and preparation of site completion documentation; remedial design and action for sites from the Follow-On and Focused Strategic Sites Record of Decision to include pre-design sampling, confirmation sampling, preparation of work plans, and site closeout reports; and, monitoring of re-vegetation and ecological permitting; and base-wide monitoring activities to include operation of groundwater treatment systems, soil vapor extraction systems, bioventing, and landfill monitoring.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Norton Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**Norton Air Force Base, California**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	19.545	149.272	4.492	0	0	0	<b>173.309</b>
Family Housing - Construction	0	0	0.285	0	0	0	<b>0.285</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	58.701	13.412	6.249	0	0	<b>78.362</b>
Operation and Maintenance	21.317	4.543	4.110	0	0	0	<b>29.970</b>
Military Personnel - PCS	0	0.296	0.693	5.668	0	0	<b>6.656</b>
Other	1.017	1.322	0	0	0	0	<b>2.338</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>41.878</b>	<b>214.133</b>	<b>22.992</b>	<b>11.917</b>	<b>0</b>	<b>0</b>	<b>290.920</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>41.878</b>	<b>214.133</b>	<b>22.992</b>	<b>11.917</b>	<b>0</b>	<b>0</b>	<b>290.920</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.425	0.438	0.450	10.147	37.142	40.534	<b>89.136</b>
Operation and Maintenance	0	9.127	9.041	21.938	42.167	50.990	<b>133.263</b>
Military Personnel - PCS	0.318	0.318	0.318	0.318	0.318	0.318	<b>1.908</b>
Other	0	0	0	0	(0.815)	(0.815)	<b>(1.630)</b>
City of Chicago	0	0	0	0	(1.478)	(1.478)	<b>(2.956)</b>
<b>TOTAL SAVINGS</b>	<b>0.743</b>	<b>9.883</b>	<b>9.809</b>	<b>32.403</b>	<b>77.334</b>	<b>89.549</b>	<b>219.721</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	19.545	149.272	4.492	0	0	0	<b>173.309</b>
Family Housing - Construction	0	0	0.285	0	0	0	<b>0.285</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	(0.425)	58.263	12.962	(3.898)	(37.142)	(40.534)	<b>(10.774)</b>
Operation and Maintenance	21.317	(4.584)	(4.931)	(21.938)	(42.167)	(50.990)	<b>(103.293)</b>
Military Personnel - PCS	(0.318)	(0.022)	0.375	5.350	(0.318)	(0.318)	<b>4.748</b>
Other	1.017	1.322	0	0	0.815	0.815	<b>3.968</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>41.135</b>	<b>204.250</b>	<b>13.183</b>	<b>(20.486)</b>	<b>(78.812)</b>	<b>(91.027)</b>	<b>68.243</b>



**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Norton Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>AIR FORCE</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.778	3.194	0.681
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.778</b>	<b>3.194</b>	<b>0.681</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.778</b>	<b>3.194</b>	<b>0.681</b>

**Base Realignment and Closure Data  
1988 Commission  
FY 2018 Package Description**

**U.S. Air Force/Norton Air Force Base, California**

**Closure Package:** Norton Air Force Base was closed 31 March 1994. The 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRES) moved to March AFB, California. The Air Force Inspection and Safety Center moved to Kirtland AFB, New Mexico, to be consolidated with the Nuclear Safety and Inspection Center. The Air Force Audit Agency moved to March AFB, California. The Ballistic Missile Office remained at Norton AFB.

**Post Implementation Costs:**

Environmental: \$0.681 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for inspections of sites and systems, technical assessments, long-term monitoring, groundwater monitoring, well decommissioning, and annual inspection of Norton Industrial Waste Line to ensure conditions have not changed that would impact the efficacy of closure.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Buckley Annex, Colorado**

**Base Realignment and Closure Account - 2005 Commission**  
**Buckley Annex, Colorado**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0.495	5.921	16.736	43.000	0	0	<b>66.152</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.514	0.180	0.088	0.160	0	0.097	<b>1.039</b>
Operation and Maintenance	0	3.408	0.040	0	6.794	2.680	<b>12.922</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>1.009</b>	<b>9.509</b>	<b>16.864</b>	<b>43.160</b>	<b>6.794</b>	<b>2.777</b>	<b>80.112</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>1.009</b>	<b>9.509</b>	<b>16.864</b>	<b>43.160</b>	<b>6.794</b>	<b>2.777</b>	<b>80.112</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>1.009</b>	<b>9.509</b>	<b>16.864</b>	<b>43.160</b>	<b>6.794</b>	<b>2.777</b>	<b>80.112</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	0	0	0	0	0	<b>0</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0	<b>0</b>
Housing Allowance	0	0	0	0	0	0	<b>0</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0	0	<b>0</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>							
<b>LESS ESTIMATED LAND REVENUES</b>	<b>1.009</b>	<b>9.509</b>	<b>16.864</b>	<b>43.160</b>	<b>6.794</b>	<b>2.777</b>	<b>80.112</b>

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Buckley Annex, Colorado  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.176	0.229	0.092
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.176</b>	<b>0.229</b>	<b>0.092</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.176</b>	<b>0.229</b>	<b>0.092</b>

**Base Realignment and Closure Data  
2005 Commission  
FY 2018 Package Description**

**U.S. Air Force/Buckley Annex, Colorado**

**Closure Package:** Buckley Annex was closed 15 September 2011. Buckley Annex was carved out of the former Lowry Air Force Base to support the Denver Defense Finance and Accounting Services (DFAS) and Air Reserve Personnel Command. Denver DFAS was closed and Air Reserve Personnel Command was realigned to meet the requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

**Post Implementation Costs:**

Environmental: \$0.092 million. Funding will be used for post-transfer investigation, sampling, removal, and off-site disposal for previously unknown petroleum contaminated soils and asbestos-containing materials in soil discovered during site re-development activities.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Lowry Air Force Base, Colorado**

**Base Realignment and Closure Account - 1991 Commission**  
**Lowry Air Force Base, Colorado**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	94.196	9.639	0	1.390	12.580	<b>117.805</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	8.182	6.861	0.186	7.194	6.921	2.504	<b>31.848</b>
Operation and Maintenance	0	16.114	9.945	2.049	1.167	0.919	<b>30.193</b>
Military Personnel - PCS	0	0	1.657	0	0	0	<b>1.657</b>
Other	0	0.331	2.790	0	0	0	<b>3.121</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>8.182</b>	<b>117.501</b>	<b>24.216</b>	<b>9.243</b>	<b>9.479</b>	<b>16.003</b>	<b>184.624</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>8.182</b>	<b>117.501</b>	<b>24.216</b>	<b>9.243</b>	<b>9.479</b>	<b>16.003</b>	<b>184.624</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.500	0	0	<b>0.500</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0.016	0	0	0	0	<b>0.016</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0.016</b>	<b>0</b>	<b>0.500</b>	<b>0</b>	<b>0</b>	<b>0.516</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	2.956	3.060	3.164	3.271	<b>12.451</b>
Environmental	0	0	14.692	22.391	23.233	24.118	<b>84.434</b>
Operation and Maintenance	0	0	12.446	20.872	21.702	22.567	<b>77.587</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	(0.378)	(0.378)	(0.378)	(0.378)	<b>(1.512)</b>
City of Chicago	0	0	(0.522)	(0.522)	(0.522)	(0.522)	<b>(2.088)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>29.194</b>	<b>45.423</b>	<b>47.199</b>	<b>49.056</b>	<b>170.872</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	94.196	9.639	0	1.390	12.580	<b>117.805</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	(2.956)	(3.060)	(3.164)	(3.271)	<b>(12.451)</b>
Environmental	8.182	6.861	(14.506)	(14.697)	(16.312)	(21.614)	<b>(52.086)</b>
Operation and Maintenance	0	16.114	(2.501)	(18.823)	(20.535)	(21.648)	<b>(47.394)</b>
Military Personnel - PCS	0	0.016	1.657	0	0	0	<b>1.673</b>
Other	0	0.331	3.168	0.378	0.378	0.378	<b>4.633</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>8.182</b>	<b>117.517</b>	<b>(5.500)</b>	<b>(36.202)</b>	<b>(38.242)</b>	<b>(33.575)</b>	<b>12.180</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Lowry Air Force Base, Colorado  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.000	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.000</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.000</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Lowry Air Force Base, Colorado**

**Closure Package:** Lowry Air Force Base was closed 30 September 1994. Lowry is currently fully privatized, but the Air Force retained 80 acres (Buckley Annex) which was closed under Base Realignment and Closure 2005.

**Post Implementation Costs:**

Environmental: \$0.208 million. Funding will be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Homestead Air Force Base, Florida**

**Base Realignment and Closure Account - 1993 Commission**  
**Homestead Air Force Base, Florida**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	1.577	1.397	10.976	12.130	0	0	<b>26.080</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	12.321	0.852	6.650	0	5.072	1.093	<b>25.988</b>
Operation and Maintenance	4.861	0.173	1.667	0.285	0.030	1.585	<b>8.601</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>18.759</b>	<b>2.422</b>	<b>19.293</b>	<b>12.416</b>	<b>5.102</b>	<b>2.678</b>	<b>60.669</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>18.759</b>	<b>2.422</b>	<b>19.293</b>	<b>12.416</b>	<b>5.102</b>	<b>2.678</b>	<b>60.669</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0.752	0.218	0	0	0	0	<b>0.970</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0.752</b>	<b>0.218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.970</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	8.640	19.630	20.090	20.530	20.970	21.430	<b>111.290</b>
Operation and Maintenance	0	4.570	20.850	28.210	28.810	29.450	<b>111.890</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	<b>(5.478)</b>
<b>TOTAL SAVINGS</b>	<b>7.727</b>	<b>23.287</b>	<b>40.027</b>	<b>47.827</b>	<b>48.867</b>	<b>49.967</b>	<b>217.702</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	1.577	1.397	10.976	12.130	0	0	<b>26.080</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	3.681	(18.778)	(13.440)	(20.530)	(15.898)	(20.337)	<b>(85.302)</b>
Operation and Maintenance	4.861	(4.397)	(19.183)	(27.925)	(28.780)	(27.865)	<b>(103.289)</b>
Military Personnel - PCS	0.752	0.218	0	0	0	0	<b>0.970</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>10.871</b>	<b>(21.560)</b>	<b>(21.647)</b>	<b>(36.324)</b>	<b>(44.678)</b>	<b>(48.202)</b>	<b>(161.541)</b>

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Homestead Air Force Base, Florida  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	1.084	0.457	0.416
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>1.084</b>	<b>0.457</b>	<b>0.416</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>1.084</b>	<b>0.457</b>	<b>0.416</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/Homestead Air Force Base, Florida**

**Closure Package:** Homestead Air Force Base was realigned 31 March 1994. The 31st Fighter Wing was deactivated with the F-16s temporarily assigned to Moody AFB, Georgia and Shaw AFB, South Carolina. The Inter-American Air Forces Academy was relocated to Lackland AFB, Texas. The Air Force Water Survival School was relocated to Tyndall AFB, Florida. The 726th Air Control Squadron relocated to Mountain Home AFB, Idaho. The 482nd Rescue Squadron (AFRES) and the North American Air Defense alert activity remain in cantonment areas.

**Post Implementation Costs:**

Environmental: \$0.416 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, enforcement of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Chanute Air Force Base, Illinois**

**Base Realignment and Closure Account - 1988 Commission**  
**Chanute Air Force Base, Illinois**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	3.791	122.184	12.209	4.775	0	0	<b>142.960</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	9.683	21.283	0	0	0	<b>30.966</b>
Operation and Maintenance	15.289	5.138	13.336	0	0	0	<b>33.763</b>
Military Personnel - PCS	0	0.879	0.105	1.642	0	0	<b>2.626</b>
Other	0.789	0.384	0.080	0	0	0	<b>1.253</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>19.869</b>	<b>138.268</b>	<b>47.014</b>	<b>6.417</b>	<b>0</b>	<b>0</b>	<b>211.567</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>19.869</b>	<b>138.268</b>	<b>47.014</b>	<b>6.417</b>	<b>0</b>	<b>0</b>	<b>211.567</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	8.036	1.825	0.834	<b>10.695</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.036</b>	<b>1.825</b>	<b>0.834</b>	<b>10.695</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	2.000	2.300	2.600	0	<b>6.900</b>
- Operations	0	0	0	0	0	5.500	<b>5.500</b>
Environmental	0.900	0.900	1.300	25.687	35.120	36.630	<b>100.537</b>
Operation and Maintenance	0	0	0	12.019	28.055	29.436	<b>69.510</b>
Military Personnel - PCS	0	0	0	0.200	0.200	0	<b>0.400</b>
Other	0	0	0	(0.454)	(0.465)	(0.465)	<b>(1.384)</b>
City of Chicago	0	0	0	(0.817)	(0.843)	(0.843)	<b>(2.503)</b>
<b>TOTAL SAVINGS</b>	<b>0.900</b>	<b>0.900</b>	<b>3.300</b>	<b>38.935</b>	<b>64.667</b>	<b>70.258</b>	<b>178.960</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	3.791	122.184	12.209	4.775	0	0	<b>142.960</b>
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.600)	0	<b>(6.900)</b>
- Operations	0	0	0	0	0	(5.500)	<b>(5.500)</b>
Environmental	(0.900)	8.783	19.983	(25.687)	(35.120)	(36.630)	<b>(69.571)</b>
Operation and Maintenance	15.289	5.138	13.336	(12.019)	(28.055)	(29.436)	<b>(35.747)</b>
Military Personnel - PCS	0	0.879	0.105	9.478	1.625	0.834	<b>12.921</b>
Other	0.789	0.384	0.080	0.454	0.465	0.465	<b>2.637</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>18.969</b>	<b>137.368</b>	<b>43.714</b>	<b>(25.299)</b>	<b>(63.685)</b>	<b>(70.267)</b>	<b>40.799</b>



**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Chanute Air Force Base, Illinois  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.097	1.203	1.337
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.097</b>	<b>1.203</b>	<b>1.337</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.097</b>	<b>1.203</b>	<b>1.337</b>

**Base Realignment and Closure Data  
1988 Commission  
FY 2018 Package Description**

**U.S. Air Force/Chanute Air Force Base, Illinois**

**Closure Package:** Chanute Air Force Base was closed 30 September 1993. The Air Force's 16 metals technology, non-destructive inspection, and aircraft structural maintenance training courses consolidated with the Navy at Naval Air Station (NAS) Memphis, Tennessee and then moved with the Navy to NAS Pensacola, Florida.

**Post Implementation Costs:**

Environmental: \$1.337 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for landfill monitoring and maintenance, and monitoring of land-use controls. Funding will also be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that are fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**O'Hare IAP Air Reserve Station, Illinois**

**Base Realignment and Closure Account - 1995 Commission  
O'Hare IAP Air Reserve Station, Illinois  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	2.113	0.029	0	0	0	0	<b>2.142</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.010	0	1.586	1.837	3.499	0.199	<b>7.131</b>
Operation and Maintenance	1.030	3.765	0	0.014	0.005	0.012	<b>4.825</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	94.367	0	0	0	0	<b>94.367</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>3.153</b>	<b>98.161</b>	<b>1.586</b>	<b>1.851</b>	<b>3.504</b>	<b>0.211</b>	<b>108.465</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>3.153</b>	<b>98.161</b>	<b>1.586</b>	<b>1.851</b>	<b>3.504</b>	<b>0.211</b>	<b>108.465</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	3.597	0	0	0	0	0	<b>3.597</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>3.597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.597</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	2.930	5.948	5.948	5.948	5.948	<b>26.722</b>
Military Personnel - PCS	0	0.204	0.210	0.217	0.220	0.226	<b>1.077</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	(0.206)	(0.206)	(0.206)	(0.206)	(0.206)	<b>(1.030)</b>
Military ES	0	(0.006)	(0.006)	(0.006)	(0.006)	(0.006)	<b>(0.030)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>3.134</b>	<b>6.158</b>	<b>6.165</b>	<b>6.168</b>	<b>6.174</b>	<b>27.799</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	2.113	0.029	0	0	0	0	<b>2.142</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.010	0	1.586	1.837	3.499	0.199	<b>7.131</b>
Operation and Maintenance	4.627	0.835	(5.948)	(5.934)	(5.943)	(5.936)	<b>(18.300)</b>
Military Personnel - PCS	0	(0.204)	(0.210)	(0.217)	(0.220)	(0.226)	<b>(1.077)</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>6.750</b>	<b>0.660</b>	<b>(4.572)</b>	<b>(4.314)</b>	<b>(2.664)</b>	<b>(5.963)</b>	<b>(10.104)</b>

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
O'Hare IAP Air Reserve Station, Illinois  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.221	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.221</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.221</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1995 Commission  
FY 2018 Package Description**

**U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois**

**Closure Package:** O'Hare Air Reserve Station was closed 31 July 1999. The 928th Airlift Wing (AFRES) was deactivated. The assigned C-130 aircraft were distributed to Dobbins Air Reserve Base, Georgia.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, implementation of five-year review recommendations, performance monitoring and operations, long-term monitoring, management of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Grissom Air Force Base, Indiana**

**Base Realignment and Closure Account - 1991 Commission**  
**Grissom Air Force Base, Indiana**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.721	3.047	0	3.485	6.169	<b>13.421</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	1.274	4.483	0.298	0.146	0.885	1.264	<b>8.351</b>
Operation and Maintenance	0	1.521	3.829	0.806	0.729	4.502	<b>11.387</b>
Military Personnel - PCS	0	0	1.081	0	0	0	<b>1.081</b>
Other	0	0	0.095	0	0	0	<b>0.095</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>1.274</b>	<b>6.725</b>	<b>8.349</b>	<b>0.952</b>	<b>5.100</b>	<b>11.935</b>	<b>34.334</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>1.274</b>	<b>6.725</b>	<b>8.349</b>	<b>0.952</b>	<b>5.100</b>	<b>11.935</b>	<b>34.334</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.345	0	0	<b>0.345</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0.017	0	0	0	0	<b>0.017</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0.017</b>	<b>0</b>	<b>0.345</b>	<b>0</b>	<b>0</b>	<b>0.362</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	5.799	6.003	6.207	6.416	<b>24.425</b>
Environmental	0	0	6.194	6.761	6.994	7.235	<b>27.184</b>
Operation and Maintenance	0	0	21.523	44.472	46.240	48.083	<b>160.318</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	(0.018)	(0.018)	(0.018)	(0.018)	<b>(0.072)</b>
City of Chicago	0	0	(1.162)	(1.162)	(1.162)	(1.162)	<b>(4.648)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>32.336</b>	<b>56.056</b>	<b>58.261</b>	<b>60.554</b>	<b>207.207</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.721	3.047	0	3.485	6.169	<b>13.421</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	(5.799)	(6.003)	(6.207)	(6.416)	<b>(24.425)</b>
Environmental	1.274	4.483	(5.896)	(6.270)	(6.109)	(5.971)	<b>(18.488)</b>
Operation and Maintenance	0	1.521	(17.694)	(43.666)	(45.511)	(43.581)	<b>(148.931)</b>
Military Personnel - PCS	0	0.017	1.081	0	0	0	<b>1.098</b>
Other	0	0	0.113	0.018	0.018	0.018	<b>0.167</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>1.274</b>	<b>6.742</b>	<b>(25.149)</b>	<b>(55.921)</b>	<b>(54.323)</b>	<b>(49.781)</b>	<b>(177.159)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Grissom Air Force Base, Indiana  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.466	0.946	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.466</b>	<b>0.946</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.466</b>	<b>0.946</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Grissom Air Force Base, Indiana**

**Closure Package:** Grissom Air Force Base was closed 30 September 1994. The 305th Air Refueling Wing was inactivated; its assigned EC-135 aircraft were retired and its KC-135 aircraft were transferred to the Air Reserve Component.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**England Air Force Base, Louisiana**

**Base Realignment and Closure Account - 1991 Commission**  
**England Air Force Base, Louisiana**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	9.659	0	0	0	0	<b>9.659</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	6.461	14.960	0	2.917	6.122	0.753	<b>31.214</b>
Operation and Maintenance	0	5.727	1.960	0.913	0.003	0.035	<b>8.637</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>6.461</b>	<b>30.347</b>	<b>1.960</b>	<b>3.830</b>	<b>6.125</b>	<b>0.788</b>	<b>49.511</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>6.461</b>	<b>30.347</b>	<b>1.960</b>	<b>3.830</b>	<b>6.125</b>	<b>0.788</b>	<b>49.511</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	1.527	0	0	<b>1.527</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	<b>2.916</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>1.920</b>	<b>0.905</b>	<b>1.618</b>	<b>0</b>	<b>0</b>	<b>4.443</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	1.867	1.933	2.001	2.069	2.139	<b>10.009</b>
Environmental	0	2.936	21.762	22.586	23.403	24.253	<b>94.940</b>
Operation and Maintenance	0	17.444	32.041	33.338	34.664	36.046	<b>153.533</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	<b>(1.095)</b>
City of Chicago	0	(0.859)	(0.859)	(0.859)	(0.859)	(0.859)	<b>(4.295)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>21.169</b>	<b>54.658</b>	<b>56.847</b>	<b>59.058</b>	<b>61.360</b>	<b>253.092</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	9.659	0	0	0	0	<b>9.659</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	<b>(10.009)</b>
Environmental	6.461	12.024	(21.762)	(18.142)	(17.281)	(23.500)	<b>(62.199)</b>
Operation and Maintenance	0	(11.717)	(30.081)	(32.425)	(34.661)	(36.011)	<b>(144.896)</b>
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	<b>2.916</b>
Other	0	0.219	0.219	0.219	0.219	0.219	<b>1.095</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>6.461</b>	<b>10.239</b>	<b>(52.652)</b>	<b>(52.258)</b>	<b>(53.792)</b>	<b>(61.431)</b>	<b>(203.433)</b>

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
England Air Force Base, Louisiana  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	1.608	0.229	0.646
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>1.608</b>	<b>0.229</b>	<b>0.646</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>1.608</b>	<b>0.229</b>	<b>0.646</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/England Air Force Base, Louisiana**

**Closure Package:** England Air Force Base was closed 15 July 1992. The 23rd Tactical Fighter Wing was inactivated and its A-10 aircraft were either retired or redistributed to Eglin AFB, Florida and McChord AFB, Washington.

**Post Implementation Costs:**

Environmental: \$0.646 million. Environmental contamination at the installation has resulted from landfills, surface spills, and solid waste. Funding will be used for monitoring of natural attenuation of a groundwater plume, long-term monitoring, landfill maintenance, land-use control inspections, and well decommissioning.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Loring Air Force Base, Maine**

**Base Realignment and Closure Account - 1991 Commission**  
**Loring Air Force Base, Maine**  
**(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.611	0	0	0	0	<b>0.611</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	26.562	28.738	28.572	16.316	5.168	19.744	<b>125.100</b>
Operation and Maintenance	0	3.568	11.998	2.412	5.213	5.517	<b>28.708</b>
Military Personnel - PCS	0	0	1.820	0	0	0	<b>1.820</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>26.562</b>	<b>32.917</b>	<b>42.389</b>	<b>18.729</b>	<b>10.381</b>	<b>25.261</b>	<b>156.239</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>26.562</b>	<b>32.917</b>	<b>42.389</b>	<b>18.729</b>	<b>10.381</b>	<b>25.261</b>	<b>156.239</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	1.000	0	0	<b>1.000</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	4.219	4.120	7.919	0	0	<b>16.258</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>4.219</b>	<b>4.120</b>	<b>8.919</b>	<b>0</b>	<b>0</b>	<b>17.258</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	5.912	6.120	6.328	6.542	<b>24.902</b>
Environmental	0	0	22.833	31.958	33.138	34.373	<b>122.302</b>
Operation and Maintenance	0	0	17.708	34.900	36.287	37.734	<b>126.629</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	(0.429)	(0.429)	(0.429)	(0.429)	<b>(1.716)</b>
City of Chicago	0	0	(1.019)	(1.019)	(1.019)	(1.019)	<b>(4.076)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>45.005</b>	<b>71.530</b>	<b>74.305</b>	<b>77.201</b>	<b>268.041</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0.611	0	0	0	0	<b>0.611</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	(5.912)	(6.120)	(6.328)	(6.542)	<b>(24.902)</b>
Environmental	26.562	28.738	5.739	(14.642)	(27.970)	(14.629)	<b>3.798</b>
Operation and Maintenance	0	3.568	(5.710)	(32.488)	(31.074)	(32.217)	<b>(97.921)</b>
Military Personnel - PCS	0	4.219	5.940	7.919	0	0	<b>18.078</b>
Other	0	0	0.429	0.429	0.429	0.429	<b>1.716</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>26.562</b>	<b>37.136</b>	<b>0.485</b>	<b>(44.901)</b>	<b>(64.943)</b>	<b>(52.959)</b>	<b>(98.620)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Loring Air Force Base, Maine  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.518	1.677	0.808
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.518</b>	<b>1.677</b>	<b>0.808</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.518</b>	<b>1.677</b>	<b>0.808</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Loring Air Force Base, Maine**

**Closure Package:** Loring Air Force Base was closed 30 September 1994. Its assigned B-52 aircraft were transferred to K.I. Sawyer AFB, Michigan and its KC-135 aircraft were dispersed to Active Duty and Air Reserve Component Units.

**Post Implementation Costs:**

Environmental: \$0.808 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, and compliance monitoring and operations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**K.I. Sawyer Air Force Base, Michigan**

**Base Realignment and Closure Account - 1993 Commission**  
**K.I. Sawyer Air Force Base, Michigan**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	18.246	90.138	29.820	5.369	0	0	<b>143.574</b>
Family Housing - Construction	0.341	0	0	14.611	0	0	<b>14.951</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.518	21.999	4.437	1.664	3.036	0.848	<b>39.502</b>
Operation and Maintenance	12.823	4.368	11.325	3.657	1.512	0.919	<b>34.603</b>
Military Personnel - PCS	0.482	0.459	0	0	0	0	<b>0.942</b>
Other	0.560	0	0.512	0	0	0	<b>1.072</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>39.971</b>	<b>116.964</b>	<b>46.095</b>	<b>25.301</b>	<b>4.548</b>	<b>1.766</b>	<b>234.645</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>39.971</b>	<b>116.964</b>	<b>46.095</b>	<b>25.301</b>	<b>4.548</b>	<b>1.766</b>	<b>234.645</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	4.248	12.542	0	0	0	0	<b>16.790</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>4.248</b>	<b>12.542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.790</b>
<b><u>SAVINGS</u></b>							
Military Construction	1.200	3.000	0	1.400	7.300	16.300	<b>29.200</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	19.940	27.280	35.570	36.350	<b>119.140</b>
Operation and Maintenance	0	4.620	21.080	28.520	29.120	29.780	<b>113.120</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.247)	(0.247)	(0.247)	(0.247)	(0.247)	<b>(1.235)</b>
City of Chicago	0	(0.676)	(0.676)	(0.676)	(0.676)	(0.676)	<b>(3.380)</b>
<b>TOTAL SAVINGS</b>	<b>1.200</b>	<b>6.697</b>	<b>40.097</b>	<b>56.277</b>	<b>71.067</b>	<b>81.507</b>	<b>256.845</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	17.046	87.138	29.820	3.969	(7.300)	(16.300)	<b>114.374</b>
Family Housing - Construction	0.341	0	0	14.611	0	0	<b>14.951</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.518	21.999	(15.503)	(25.616)	(32.534)	(35.502)	<b>(79.638)</b>
Operation and Maintenance	12.823	(0.252)	(9.755)	(24.863)	(27.608)	(28.861)	<b>(78.517)</b>
Military Personnel - PCS	4.730	13.001	0	0	0	0	<b>17.732</b>
Other	0.560	0.247	0.759	0.247	0.247	0.247	<b>2.307</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>43.019</b>	<b>122.133</b>	<b>5.322</b>	<b>(31.652)</b>	<b>(67.195)</b>	<b>(80.417)</b>	<b>(8.790)</b>

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
K.I. Sawyer Air Force Base, Michigan  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	1.988	1.827	3.580
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>1.988</b>	<b>1.827</b>	<b>3.580</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>1.988</b>	<b>1.827</b>	<b>3.580</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/K.I. Sawyer Air Force Base, Michigan**

**Closure Package:** K.I. Sawyer Air Force Base was closed 30 September 1995. The 410th Wing was inactivated and the B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California to K.I. Sawyer AFB.

**Post Implementation Costs:**

Environmental: \$3.580 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater monitoring, land-use control inspections, preparation of documentation for site closure, and operations and maintenance of remedial systems to prevent contaminated groundwater from surrounded areas. Funding will also be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) and monitoring of a collection trench system to determine if treatment is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and Michigan regulations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Wurtsmith Air Force Base, Michigan**

**Base Realignment and Closure Account - 1991 Commission**  
**Wurtsmith Air Force Base, Michigan**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	9.955	8.099	4.533	0	2.181	3.509	28.278
Operation and Maintenance	0	7.462	5.230	4.909	0.817	0.130	18.549
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>9.955</b>	<b>15.561</b>	<b>9.763</b>	<b>4.909</b>	<b>2.999</b>	<b>3.639</b>	<b>46.826</b>
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>9.955</b>	<b>15.561</b>	<b>9.763</b>	<b>4.909</b>	<b>2.999</b>	<b>3.639</b>	<b>46.826</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.893	0	0	0.893
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	7.447	1.484	0	0	0	8.931
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>7.447</b>	<b>1.484</b>	<b>0.893</b>	<b>0</b>	<b>0</b>	<b>9.824</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	6.039	6.254	6.474	6.694	6.919	32.380
Environmental	0	10.340	22.325	23.193	24.050	24.948	104.856
Operation and Maintenance	0	20.850	43.316	45.070	46.862	48.730	204.828
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.317)	(0.317)	(0.317)	(0.317)	(0.317)	(1.585)
City of Chicago	0	(1.117)	(1.117)	(1.117)	(1.117)	(1.117)	(5.585)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>35.795</b>	<b>70.461</b>	<b>73.303</b>	<b>76.172</b>	<b>79.163</b>	<b>334.894</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(6.039)	(6.254)	(6.474)	(6.694)	(6.919)	(32.380)
Environmental	9.955	(2.241)	(17.792)	(22.300)	(21.869)	(21.439)	(75.685)
Operation and Maintenance	0	(13.388)	(38.086)	(40.161)	(46.045)	(48.600)	(186.279)
Military Personnel - PCS	0	7.447	1.484	0	0	0	8.931
Other	0	0.317	0.317	0.317	0.317	0.317	1.585
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>9.955</b>	<b>(13.904)</b>	<b>(60.331)</b>	<b>(68.618)</b>	<b>(74.290)</b>	<b>(76.641)</b>	<b>(283.829)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Wurtsmith Air Force Base, Michigan  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>AIR FORCE</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	3.587	3.642	3.245
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>3.587</b>	<b>3.642</b>	<b>3.245</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>3.587</b>	<b>3.642</b>	<b>3.245</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Wurtsmith Air Force Base, Michigan**

**Closure Package:** Wurtsmith Air Force Base was closed 30 June 1993. The 379th Bombardment Wing was inactivated, and its assigned B-52G aircraft were retired. Its assigned KC-135 aircraft were transferred to the Air Reserve Component.

**Post Implementation Costs:**

Environmental: \$3.245 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for base-wide long-term monitoring, operations of treatment systems, land-use control monitoring, post-closure confirmation sampling, and support for five-year reviews to evaluate effectiveness of remedial systems. Funding will also be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Richards-Gebaur Air Force Base, Missouri**

**Base Realignment and Closure Account - 1991 Commission**  
**Richards-Gebaur Air Force Base, Missouri**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	33.668	0	0	0.823	0	<b>34.491</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	2.091	0.714	0.155	2.787	0.499	0.952	<b>7.198</b>
Operation and Maintenance	0	1.530	5.216	0	0	0.081	<b>6.827</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>2.091</b>	<b>35.912</b>	<b>5.370</b>	<b>2.787</b>	<b>1.322</b>	<b>1.033</b>	<b>48.516</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>2.091</b>	<b>35.912</b>	<b>5.370</b>	<b>2.787</b>	<b>1.322</b>	<b>1.033</b>	<b>48.516</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.250	0	0	<b>0.250</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0.001	0.002	0	0	<b>0.003</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0.001</b>	<b>0.252</b>	<b>0</b>	<b>0</b>	<b>0.253</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	1.433	4.799	4.990	5.192	<b>16.414</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	(0.108)	(0.108)	(0.108)	(0.108)	<b>(0.432)</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1.325</b>	<b>4.691</b>	<b>4.882</b>	<b>5.084</b>	<b>15.982</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	33.668	0	0	0.823	0	<b>34.491</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	2.091	0.714	(1.278)	(1.762)	(4.491)	(4.240)	<b>(8.966)</b>
Operation and Maintenance	0	1.530	5.216	0	0	0.081	<b>6.827</b>
Military Personnel - PCS	0	0	0.001	0.002	0	0	<b>0.003</b>
Other	0	0	0.108	0.108	0.108	0.108	<b>0.432</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>2.091</b>	<b>35.912</b>	<b>4.046</b>	<b>(1.652)</b>	<b>(3.560)</b>	<b>(4.051)</b>	<b>32.787</b>

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Richards-Gebaur Air Force Base, Missouri  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.610	0.229	0.416
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.610</b>	<b>0.229</b>	<b>0.416</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.610</b>	<b>0.229</b>	<b>0.416</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Richards-Gebaur Air Force Base, Missouri**

**Closure Package:** Richards-Gebaur Air Force Base was closed 30 September 1994. The 442nd Tactical Fighter Wing was transferred to Whiteman AFB, Missouri; the 36th Aeromedical Evacuation Squadron and the 77th and 78th Aerial Port Squadrons were transferred to Peterson AFB, Colorado.

**Post Implementation Costs:**

Environmental: \$0.416 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation to achieve site closure with unrestricted use, performance monitoring and operations, and well decommissioning.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Pease Air Force Base, New Hampshire**

**Base Realignment and Closure Account - 1988 Commission**  
**Pease Air Force Base, New Hampshire**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>Total FY 90 - 95</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	7.048	0	3.319	0	0	0	<b>10.367</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	42.624	75.288	11.208	0	0	<b>129.120</b>
Operation and Maintenance	8.667	7.749	2.972	0	0	0	<b>19.388</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0.489	0	0	0	0	0	<b>0.489</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>16.204</b>	<b>50.373</b>	<b>81.579</b>	<b>11.208</b>	<b>0</b>	<b>0</b>	<b>159.364</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>16.204</b>	<b>50.373</b>	<b>81.579</b>	<b>11.208</b>	<b>0</b>	<b>0</b>	<b>159.364</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	1.154	0.128	0	<b>1.282</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.154</b>	<b>0.128</b>	<b>0</b>	<b>1.282</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	2.000	2.300	2.700	0	<b>7.000</b>
- Operations	0	0	4.800	4.800	4.900	5.000	<b>19.500</b>
Environmental	3.441	17.251	35.661	31.947	36.620	37.652	<b>162.572</b>
Operation and Maintenance	0	15.377	52.585	60.633	63.672	66.106	<b>258.373</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.349)	(0.349)	(0.349)	(0.363)	(0.363)	<b>(1.773)</b>
City of Chicago	0	(1.778)	(1.770)	(1.770)	(1.829)	(1.829)	<b>(8.976)</b>
<b>TOTAL SAVINGS</b>	<b>3.441</b>	<b>30.501</b>	<b>92.927</b>	<b>97.561</b>	<b>105.700</b>	<b>106.566</b>	<b>436.696</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	7.048	0	3.319	0	0	0	<b>10.367</b>
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.700)	0	<b>(7.000)</b>
- Operations	0	0	(4.800)	(4.800)	(4.900)	(5.000)	<b>(19.500)</b>
Environmental	(3.441)	25.373	39.627	(20.739)	(36.620)	(37.652)	<b>(33.452)</b>
Operation and Maintenance	8.667	(7.628)	(49.613)	(60.633)	(63.672)	(66.106)	<b>(238.985)</b>
Military Personnel - PCS	0	0	0	1.154	0.128	0	<b>1.282</b>
Other	0.489	0.349	0.349	0.349	0.363	0.363	<b>2.262</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>12.763</b>	<b>18.094</b>	<b>(13.118)</b>	<b>(86.969)</b>	<b>(107.401)</b>	<b>(108.395)</b>	<b>(285.026)</b>



**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Pease Air Force Base, New Hampshire  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.044	2.341	3.183
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.044</b>	<b>2.341</b>	<b>3.183</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.044</b>	<b>2.341</b>	<b>3.183</b>

**Base Realignment and Closure Data  
1988 Commission  
FY 2018 Package Description**

**U.S. Air Force/Pease Air Force Base, New Hampshire**

**Closure Package:** Pease Air Force Base was closed 31 March 1991. Pease's FB-111 aircraft were transferred to Tactical Air Command. The 509th Air Refueling Squadron's KC-135 aircraft were transferred to other Strategic Air Command KC-135 units. The 132nd Air Refueling Squadron (ANG) KC-135 aircraft assigned to Pease remained within its cantonment area.

**Post Implementation Costs:**

Environmental: \$3.183 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services, preparation of documentation and remedial actions to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and inspection of land-use controls. Funding will also be used for mitigation of emerging contaminant perfluorinated compounds (PFCs) for systems at Site 8 and the Haven Well and water treatment plant cleanup, based on New Hampshire regulations and in accordance with the EPA Administrative Order and agreement with the City of Portsmouth.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Griffiss Air Force Base, New York**

**Base Realignment and Closure Account - 1993 Commission**  
**Griffiss Air Force Base, New York**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	3.391	7.674	4.179	3.089	0	0	<b>18.334</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	11.105	28.658	6.218	12.313	6.487	3.919	<b>68.700</b>
Operation and Maintenance	10.002	1.414	11.912	4.499	4.089	4.503	<b>36.420</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0.074	0	0	0	0	0	<b>0.074</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>24.573</b>	<b>37.746</b>	<b>22.310</b>	<b>19.901</b>	<b>10.576</b>	<b>8.422</b>	<b>123.528</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>24.573</b>	<b>37.746</b>	<b>22.310</b>	<b>19.901</b>	<b>10.576</b>	<b>8.422</b>	<b>123.528</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0.038	37.445	0	0	0	0	<b>37.483</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0.038</b>	<b>37.445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37.483</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	1.000	0.760	5.170	5.300	9.130	<b>21.360</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	7.480	14.900	15.220	15.550	<b>53.150</b>
Operation and Maintenance	0	5.030	22.980	31.080	31.740	32.450	<b>123.280</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.523)	(0.523)	(0.523)	(0.523)	(0.523)	<b>(2.615)</b>
City of Chicago	0	(0.483)	(0.483)	(0.483)	(0.483)	(0.483)	<b>(2.415)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>5.024</b>	<b>30.214</b>	<b>50.144</b>	<b>51.254</b>	<b>56.124</b>	<b>192.760</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	3.391	6.674	3.419	(2.081)	(5.300)	(9.130)	<b>(3.026)</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	11.105	28.658	(1.262)	(2.587)	(8.733)	(11.631)	<b>15.550</b>
Operation and Maintenance	10.002	(3.616)	(11.068)	(26.581)	(27.651)	(27.947)	<b>(86.860)</b>
Military Personnel - PCS	0.038	37.445	0	0	0	0	<b>37.483</b>
Other	0.074	0.523	0.523	0.523	0.523	0.523	<b>2.689</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>24.611</b>	<b>69.684</b>	<b>(8.387)</b>	<b>(30.726)</b>	<b>(41.161)</b>	<b>(48.185)</b>	<b>(34.164)</b>

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Griffiss Air Force Base, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>AIR FORCE</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.929	2.353	1.413
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.929</b>	<b>2.353</b>	<b>1.413</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.929</b>	<b>2.353</b>	<b>1.413</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/Griffiss Air Force Base, New York**

**Closure Package:** Griffiss Air Force Base was closed 30 September 1995. The 416th Bomb Wing was inactivated and the B-52H aircraft transferred to Minot AFB, North Dakota and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was inactivated. The Northeast Air Defense Sector remains at Griffiss AFB and its existing facilities remain as a stand-alone Air Force laboratory.

**Post Implementation Costs:**

Environmental: \$1.413 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control monitoring, long-term monitoring, and system decommissioning.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Plattsburgh Air Force Base, New York**

**Base Realignment and Closure Account - 1993 Commission**  
**Plattsburgh Air Force Base, New York**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	4.144	15.287	5.379	4.139	3.019	0.499	<b>32.468</b>
Operation and Maintenance	4.148	1.875	11.030	5.105	1.606	5.279	<b>29.044</b>
Military Personnel - PCS	0.257	0	0	0	0	0	<b>0.257</b>
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>8.549</b>	<b>17.163</b>	<b>16.410</b>	<b>9.244</b>	<b>4.626</b>	<b>5.778</b>	<b>61.769</b>
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>8.549</b>	<b>17.163</b>	<b>16.410</b>	<b>9.244</b>	<b>4.626</b>	<b>5.778</b>	<b>61.769</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0.011	0.011	0	0	0	0	<b>0.022</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0.011</b>	<b>0.011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.022</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	3.150	0	0	0	0	<b>3.150</b>
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	18.750	19.150	19.570	<b>57.470</b>
Operation and Maintenance	0	5.490	25.060	33.890	34.610	35.390	<b>134.440</b>
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.260)	(0.260)	(0.260)	(0.260)	<b>(1.040)</b>
City of Chicago	0	0	(0.837)	(0.837)	(0.837)	(0.837)	<b>(3.348)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>8.640</b>	<b>23.963</b>	<b>51.543</b>	<b>52.663</b>	<b>53.863</b>	<b>190.672</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	(3.150)	0	0	0	0	<b>(3.150)</b>
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	4.144	15.287	5.379	(14.611)	(16.131)	(19.071)	<b>(25.002)</b>
Operation and Maintenance	4.148	(3.615)	(14.030)	(28.785)	(33.004)	(30.111)	<b>(105.396)</b>
Military Personnel - PCS	0.268	0.011	0	0	0	0	<b>0.279</b>
Other	0	0	0.260	0.260	0.260	0.260	<b>1.040</b>
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>8.560</b>	<b>8.534</b>	<b>(8.390)</b>	<b>(43.136)</b>	<b>(48.874)</b>	<b>(48.922)</b>	<b>(132.229)</b>



**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Plattsburgh Air Force Base, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	2.019	1.615	1.631
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>2.019</b>	<b>1.615</b>	<b>1.631</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>2.019</b>	<b>1.615</b>	<b>1.631</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/Plattsburgh Air Force Base, New York**

**Closure Package:** Plattsburgh Air Force Base was closed 30 September 1995. Assets were redistributed as appropriate.

**Post Implementation Costs:**

Environmental: \$1.631 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment plant, land-use control inspections of continued effectiveness, and landfill inspection and maintenance.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Roslyn Air Guard Station, New York**

**Base Realignment and Closure Account - 1995 Commission**  
**Roslyn Air Guard Station, New York**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0.247	0.640	0.294	4.520	0	0	<b>5.701</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.031	0.313	0.029	0.188	0.120	0	<b>0.681</b>
Operation and Maintenance	0	0.116	0	0.006	0.496	0.077	<b>0.695</b>
Military Personnel - PCS	0	0	0	0	0.236	0	<b>0.236</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>0.278</b>	<b>1.069</b>	<b>0.323</b>	<b>4.714</b>	<b>0.852</b>	<b>0.077</b>	<b>7.313</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>0.278</b>	<b>1.069</b>	<b>0.323</b>	<b>4.714</b>	<b>0.852</b>	<b>0.077</b>	<b>7.313</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0.002	0.040	0.040	0.040	0.040	<b>0.162</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	(0.004)	(0.004)	(0.004)	(0.004)	(0.004)	<b>(0.020)</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0.002</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.162</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0.247	0.640	0.294	4.520	0	0	<b>5.701</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.031	0.313	0.029	0.188	0.120	0	<b>0.681</b>
Operation and Maintenance	0	0.114	(0.040)	(0.034)	0.456	0.037	<b>0.533</b>
Military Personnel - PCS	0	0	0	0	0.236	0	<b>0.236</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.278</b>	<b>1.067</b>	<b>0.283</b>	<b>4.674</b>	<b>0.812</b>	<b>0.037</b>	<b>7.151</b>

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Roslyn Air Guard Station, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.176	0.102	0.092
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.176</b>	<b>0.102</b>	<b>0.092</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.176</b>	<b>0.102</b>	<b>0.092</b>

**Base Realignment and Closure Data  
1995 Commission  
FY 2018 Package Description**

**U.S. Air Force/Roslyn Air Guard Station, New York**

**Closure Package:** Roslyn Air National Guard Station was closed 30 September 2000. The 213th Electronic Installation Squadron and the 274th Combat Communications Group relocated to Stewart International Airport Air Guard Station, New York.

**Post Implementation Costs:**

Environmental: \$0.092 million. Funding will be used for ongoing monitoring at a soil site.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Gentile Air Force Station, Ohio**

**Base Realignment and Closure Account - 1993 Commission**  
**Gentile Air Force Station, Ohio**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.100	0.139	0.040	0	0.018	1.318	1.615
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	1.099
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0.178</b>	<b>0.139</b>	<b>0.970</b>	<b>0.046</b>	<b>0.018</b>	<b>1.364</b>	<b>2.714</b>
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0.178</b>	<b>0.139</b>	<b>0.970</b>	<b>0.046</b>	<b>0.018</b>	<b>1.364</b>	<b>2.714</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.100	0.139	0.040	0	0.018	1.318	1.615
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	1.099
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0.178</b>	<b>0.139</b>	<b>0.970</b>	<b>0.046</b>	<b>0.018</b>	<b>1.364</b>	<b>2.714</b>



**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Gentile Air Force Station, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.463	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.463</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.463</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/Gentile Air Force Station, Ohio**

**Closure Package:** Gentile Air Force Station was closed 31 December 1996. The Defense Electronics Supply Center relocated to Columbus, Ohio. Space was retained to operate the Defense Switching Network.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and inspection and reporting of land-use controls.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Newark Air Force Base, Ohio**

**Base Realignment and Closure Account - 1993 Commission**  
**Newark Air Force Base, Ohio**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.125	1.622	0.487	0.574	0.531	0.420	3.759
Operation and Maintenance	3.094	1.381	34.109	2.745	0.005	0.001	41.337
Military Personnel - PCS	0	0	0.002	0	0	0	0.002
Other	0	0.196	0.046	0	0	0	0.242
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3.219</b>	<b>3.199</b>	<b>34.644</b>	<b>3.319</b>	<b>0.536</b>	<b>0.422</b>	<b>45.340</b>
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>3.219</b>	<b>3.199</b>	<b>34.644</b>	<b>3.319</b>	<b>0.536</b>	<b>0.422</b>	<b>45.340</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	4.980	0	0	4.980
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0.610	2.750	4.880	4.990	13.230
Operation and Maintenance	0	0.460	2.100	2.840	2.900	2.970	11.270
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	(0.092)	(0.092)	(0.092)	(0.276)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0.460</b>	<b>2.710</b>	<b>10.478</b>	<b>7.688</b>	<b>7.868</b>	<b>29.204</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	(4.980)	0	0	(4.980)
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.125	1.622	(0.123)	(2.176)	(4.349)	(4.570)	(9.471)
Operation and Maintenance	3.094	0.921	32.009	(0.095)	(2.895)	(2.969)	30.067
Military Personnel - PCS	0	0	0.002	0	0	0	0.002
Other	0	0.196	0.046	0	0	0	0.242
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>3.219</b>	<b>2.739</b>	<b>31.934</b>	<b>(7.251)</b>	<b>(7.244)</b>	<b>(7.538)</b>	<b>15.860</b>

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Newark Air Force Base, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.265	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.265</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.265</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1993 Commission  
FY 2018 Package Description**

**U.S. Air Force/Newark Air Force Base, Ohio**

**Closure Package:** Newark Air Force Base was closed 30 September 1996. The Aerospace Guidance and Metrology Center workload moved to other Department of Defense depots or private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, implementation of five-year review recommendations, remedy implementation and subsequent performance monitoring and operations, long-term monitoring, and management of land-use controls.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Rickenbacker Air National Guard Base, Ohio**

**Base Realignment and Closure Account - 1991 Commission**  
**Rickenbacker Air National Guard Base, Ohio**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	<b>60.922</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.587	3.547	2.766	0	3.018	1.180	<b>18.097</b>
Operation and Maintenance	0	13.562	14.476	0.535	0.240	0.183	<b>28.996</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0.004	0	0	0	0	<b>0.004</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>12.426</b>	<b>46.602</b>	<b>18.149</b>	<b>0.535</b>	<b>15.308</b>	<b>15.001</b>	<b>108.020</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>12.426</b>	<b>46.602</b>	<b>18.149</b>	<b>0.535</b>	<b>15.308</b>	<b>15.001</b>	<b>108.020</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.616	0	0	<b>0.616</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0.006	0	0	0	0	<b>0.006</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0.006</b>	<b>0</b>	<b>0.616</b>	<b>0</b>	<b>0</b>	<b>0.622</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	1.251	1.301	1.351	1.403	<b>5.306</b>
Operation and Maintenance	0	0	0.227	0.236	0.246	0.256	<b>0.965</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	(0.225)	(0.225)	(0.225)	(0.225)	<b>(0.900)</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1.253</b>	<b>1.312</b>	<b>1.372</b>	<b>1.434</b>	<b>5.371</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	<b>60.922</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	7.587	3.547	1.515	(0.685)	1.667	(0.223)	<b>13.407</b>
Operation and Maintenance	0	13.562	14.249	0.299	(0.006)	(0.073)	<b>28.031</b>
Military Personnel - PCS	0	0.006	0	0	0	0	<b>0.006</b>
Other	0	0.004	0.225	0.225	0.225	0.225	<b>0.904</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>12.426</b>	<b>46.608</b>	<b>16.896</b>	<b>(0.161)</b>	<b>13.936</b>	<b>13.567</b>	<b>103.271</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Rickenbacker Air National Guard Base, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.552	0.229	0.416
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.552</b>	<b>0.229</b>	<b>0.416</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.552</b>	<b>0.229</b>	<b>0.416</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Rickenbacker Air National Guard Base, Ohio**

**Closure Package:** Rickenbacker Air National Guard Base was closed 30 September 1994. The 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) moved into a cantonment area and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) realigned to Wright-Patterson AFB, Ohio and the 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

**Post Implementation Costs:**

Environmental: \$0.416 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency and Ohio Environmental Protection Agency, preparation of documentation to achieve site closure with unrestricted use, and compliance monitoring and operations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Myrtle Beach Air Force Base, South Carolina**

**Base Realignment and Closure Account - 1991 Commission**  
**Myrtle Beach Air Force Base, South Carolina**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	8.804	0	0.025	5.328	0	<b>14.156</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	13.281	0.542	2.484	1.459	4.988	4.328	<b>27.082</b>
Operation and Maintenance	0	5.445	2.345	0.318	1.158	0.346	<b>9.612</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>13.281</b>	<b>14.790</b>	<b>4.829</b>	<b>1.802</b>	<b>11.474</b>	<b>4.674</b>	<b>50.850</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>13.281</b>	<b>14.790</b>	<b>4.829</b>	<b>1.802</b>	<b>11.474</b>	<b>4.674</b>	<b>50.850</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	<b>9.069</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>7.914</b>	<b>1.040</b>	<b>0.115</b>	<b>0</b>	<b>0</b>	<b>9.069</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	2.196	2.274	2.354	2.434	2.516	<b>11.774</b>
Environmental	0	2.017	8.159	8.496	8.828	9.178	<b>36.678</b>
Operation and Maintenance	0	18.055	32.075	33.374	34.701	36.084	<b>154.289</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	<b>(1.095)</b>
City of Chicago	0	(0.932)	(0.932)	(0.932)	(0.932)	(0.932)	<b>(4.660)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>21.117</b>	<b>41.357</b>	<b>43.073</b>	<b>44.812</b>	<b>46.627</b>	<b>196.986</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	8.804	0	0.025	5.328	0	<b>14.156</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(2.196)	(2.274)	(2.354)	(2.434)	(2.516)	<b>(11.774)</b>
Environmental	13.281	(1.475)	(5.675)	(7.037)	(3.840)	(4.850)	<b>(9.596)</b>
Operation and Maintenance	0	(12.610)	(29.730)	(33.056)	(33.543)	(35.738)	<b>(144.677)</b>
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	<b>9.069</b>
Other	0	0.219	0.219	0.219	0.219	0.219	<b>1.095</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>13.281</b>	<b>0.655</b>	<b>(36.420)</b>	<b>(42.088)</b>	<b>(34.270)</b>	<b>(42.885)</b>	<b>(141.727)</b>

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Myrtle Beach Air Force Base, South Carolina  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	1.448	0.457	0.909
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>1.448</b>	<b>0.457</b>	<b>0.909</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>1.448</b>	<b>0.457</b>	<b>0.909</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Myrtle Beach Air Force Base, South Carolina**

**Closure Package:** Myrtle Beach Air Force Base was closed 31 March 1993. The 354th Tactical Fighter Wing was inactivated and its assigned aircraft were redistributed to other Active and Reserve Component Units. One active A/OA-10 squadron was realigned to Shaw AFB, South Carolina and Pope AFB, North Carolina.

**Post Implementation Costs:**

Environmental: \$0.909 million. Environmental contamination at the installation has resulted from landfills and surface spills. Funding will be used for groundwater monitoring, landfill maintenance, land-use control inspections, well decommissioning, and site closure documentation. Funding will also be used to continue influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorinated compounds (PFCs) is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Bergstrom Air Force Base, Texas**

**Base Realignment and Closure Account - 1991 Commission**  
**Bergstrom Air Force Base, Texas**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	14.888	0.254	0	0	0	<b>15.142</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	16.230	27.423	0.319	2.318	1.813	4.919	<b>53.022</b>
Operation and Maintenance	0	3.893	0.002	0	0.078	0.017	<b>3.990</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0.206	0	0	0	0	<b>0.206</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>16.230</b>	<b>46.409</b>	<b>0.575</b>	<b>2.318</b>	<b>1.891</b>	<b>4.936</b>	<b>72.359</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>16.230</b>	<b>46.409</b>	<b>0.575</b>	<b>2.318</b>	<b>1.891</b>	<b>4.936</b>	<b>72.359</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.208	0	0	<b>0.208</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0.015	0	0	0	0	<b>0.015</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0.015</b>	<b>0</b>	<b>0.208</b>	<b>0</b>	<b>0</b>	<b>0.223</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	1.867	1.933	2.001	2.069	2.139	<b>10.009</b>
Environmental	0	(4.048)	(1.187)	(1.236)	(1.285)	(1.336)	<b>(9.092)</b>
Operation and Maintenance	0	20.554	39.641	41.246	42.886	44.596	<b>188.923</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.030)	(0.030)	(0.030)	(0.030)	(0.030)	<b>(0.150)</b>
City of Chicago	0	(1.043)	(1.043)	(1.043)	(1.043)	(1.043)	<b>(5.215)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>17.300</b>	<b>39.314</b>	<b>40.938</b>	<b>42.597</b>	<b>44.326</b>	<b>184.475</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	14.888	0.254	0	0	0	<b>15.142</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	<b>(10.009)</b>
Environmental	16.230	31.471	1.506	3.762	3.098	6.255	<b>62.322</b>
Operation and Maintenance	0	(16.661)	(39.639)	(41.246)	(42.808)	(44.579)	<b>(184.933)</b>
Military Personnel - PCS	0	0.015	0	0	0	0	<b>0.015</b>
Other	0	0.236	0.030	0.030	0.030	0.030	<b>0.356</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>16.230</b>	<b>28.081</b>	<b>(39.782)</b>	<b>(39.455)</b>	<b>(41.749)</b>	<b>(40.433)</b>	<b>(117.108)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Bergstrom Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.946	0.229	0.208
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.946</b>	<b>0.229</b>	<b>0.208</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.946</b>	<b>0.229</b>	<b>0.208</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Bergstrom Air Force Base, Texas**

**Closure Package:** Bergstrom Air Force Base was closed 30 September 1993. The 67th Tactical Reconnaissance Wing was inactivated. The assigned Air Force reserve units remained in a cantonment area. The 12th Air Force Headquarters, 12th Tactical Intelligence Squadron, and the 602nd Tactical Air Control Squadron relocated to Davis-Monthan AFB, Arizona. The 712th Air Support Operations Center Squadron relocated to Fort Hood, Texas.

**Post Implementation Costs:**

Environmental: \$0.208 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and land-use control inspections.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Brooks City Base, Texas**

**Base Realignment and Closure Account - 2005 Commission**  
**Brooks City Base, Texas**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	2.464	64.702	231.998	81.550	0	0	<b>380.713</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.409	0.745	1.157	1.039	4.051	3.069	<b>10.470</b>
Operation and Maintenance	1.688	15.633	6.642	54.515	37.042	0.801	<b>116.321</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	17.651	18.530	0	<b>36.181</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>4.560</b>	<b>81.079</b>	<b>239.798</b>	<b>154.755</b>	<b>59.623</b>	<b>3.870</b>	<b>543.685</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>4.560</b>	<b>81.079</b>	<b>239.798</b>	<b>154.755</b>	<b>59.623</b>	<b>3.870</b>	<b>543.685</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>4.560</b>	<b>81.079</b>	<b>239.798</b>	<b>154.755</b>	<b>59.623</b>	<b>3.870</b>	<b>543.685</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	4.474	12.513	14.878	15.263	15.584	<b>62.712</b>
Military Personnel	0	2.996	6.085	7.969	8.176	8.347	<b>33.572</b>
Other	0	0	0	0	0.224	0.229	<b>0.453</b>
<b>TOTAL RECURRING COSTS: (MEMO NON-ADD)</b>	<b>0</b>	<b>7.470</b>	<b>18.598</b>	<b>22.847</b>	<b>23.663</b>	<b>24.160</b>	<b>96.737</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	<b>1.572</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0.654</b>	<b>0.737</b>	<b>0.182</b>	<b>0</b>	<b>0</b>	<b>1.572</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	<b>50.791</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	<b>45.690</b>
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	<b>60.196</b>
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	<b>34.248</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	<b>0.050</b>
Sustainment	0	0	0	0	(0.451)	(0.460)	<b>(0.910)</b>
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	<b>17.882</b>
BOS	0	4.081	6.941	12.834	29.374	29.991	<b>83.220</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0.012	0.012	10.431	<b>10.455</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>2.789</b>	<b>9.358</b>	<b>16.099</b>	<b>56.235</b>	<b>102.262</b>	<b>114.879</b>	<b>301.621</b>
<b>GRAND TOTAL SAVINGS</b>	<b>2.789</b>	<b>10.011</b>	<b>16.836</b>	<b>56.416</b>	<b>102.262</b>	<b>114.879</b>	<b>303.193</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(43)	(211)	0	0	<b>(254)</b>
Net Military Manpower Position Changes (+/-)	0	25	0	(394)	0	0	<b>(369)</b>
<b>NET IMPLEMENTATION COSTS</b>							
<b>LESS ESTIMATED LAND REVENUES:</b>	<b>1.771</b>	<b>71.068</b>	<b>222.962</b>	<b>98.339</b>	<b>(42.639)</b>	<b>(111.009)</b>	<b>240.492</b>

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Brooks City Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.465	0.531	0.359
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.465</b>	<b>0.531</b>	<b>0.359</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.465</b>	<b>0.531</b>	<b>0.359</b>

**Base Realignment and Closure Data  
2005 Commission  
FY 2018 Package Description**

**U.S. Air Force/Brooks City Base, Texas**

**Closure Package:** Brooks City Base was closed 15 September 2011. All assigned missions were transferred to Randolph Air Force Base, Texas; Wright-Patterson Air Force Base, Ohio; Fort Sam Houston, Texas; or Lackland Air Force Base, Texas.

**Post Implementation Costs:**

Environmental: \$0.359 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, groundwater monitoring, performance operations and maintenance, long-term monitoring, and landfill maintenance.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Carswell Air Force Base, Texas**

**Base Realignment and Closure Account - 1991 Commission**  
**Carswell Air Force Base, Texas**  
**(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	5.603	0.581	0	0	0.126	<b>6.309</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	4.700	4.407	0.206	0	4.699	0.645	<b>14.656</b>
Operation and Maintenance	0	6.529	3.008	0.814	0.407	0.247	<b>11.006</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>4.700</b>	<b>16.539</b>	<b>3.795</b>	<b>0.814</b>	<b>5.106</b>	<b>1.017</b>	<b>31.971</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>4.700</b>	<b>16.539</b>	<b>3.795</b>	<b>0.814</b>	<b>5.106</b>	<b>1.017</b>	<b>31.971</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0.192	0	0	<b>0.192</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	<b>15.372</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>6.333</b>	<b>7.008</b>	<b>2.223</b>	<b>0</b>	<b>0</b>	<b>15.564</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	3.294	3.411	3.531	3.651	3.774	<b>17.661</b>
Environmental	0	(24.725)	(17.685)	(18.300)	(18.911)	(19.546)	<b>(99.167)</b>
Operation and Maintenance	0	35.842	66.300	68.985	71.728	74.588	<b>317.443</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	(0.026)	(0.026)	(0.026)	(0.026)	(0.026)	<b>(0.130)</b>
City of Chicago	0	(1.648)	(1.648)	(1.648)	(1.648)	(1.648)	<b>(8.240)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>12.737</b>	<b>50.352</b>	<b>52.542</b>	<b>54.794</b>	<b>57.142</b>	<b>227.567</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	5.603	0.581	0	0	0.126	<b>6.309</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	(3.294)	(3.411)	(3.531)	(3.651)	(3.774)	<b>(17.661)</b>
Environmental	4.700	29.132	17.891	18.492	23.610	20.191	<b>114.015</b>
Operation and Maintenance	0	(29.313)	(63.292)	(68.171)	(71.321)	(74.341)	<b>(306.437)</b>
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	<b>15.372</b>
Other	0	0.026	0.026	0.026	0.026	0.026	<b>0.130</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>4.700</b>	<b>8.487</b>	<b>(41.197)</b>	<b>(51.153)</b>	<b>(51.336)</b>	<b>(57.773)</b>	<b>(188.272)</b>



**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Carswell Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.863	0.229	0.092
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.863</b>	<b>0.229</b>	<b>0.092</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.863</b>	<b>0.229</b>	<b>0.092</b>

**Base Realignment and Closure Data  
1991 Commission  
FY 2018 Package Description**

**U.S. Air Force/Carswell Air Force Base, Texas**

**Closure Package:** Carswell Air Force Base was closed 30 September 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron remained at Carswell AFB in a cantonment area. Carswell AFB transferred to the Navy in 1996, and the reserve units remained as tenants.

**Post Implementation Costs:**

Environmental: \$0.092 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for performance monitoring and operations, and inspection and repairs of land-use controls.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Kelly Air Force Base, Texas**

**Base Realignment and Closure Account - 1995 Commission**  
**Kelly Air Force Base, Texas**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total</b>
							<b>FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	<b>57.430</b>
Family Housing - Construction	0	0.080	0.788	0	0	0	<b>0.868</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	<b>131.778</b>
Operation and Maintenance	6.217	22.178	93.735	132.937	52.502	40.293	<b>347.862</b>
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	<b>0.573</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>23.963</b>	<b>48.240</b>	<b>140.397</b>	<b>174.020</b>	<b>71.349</b>	<b>80.542</b>	<b>538.511</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>23.963</b>	<b>48.240</b>	<b>140.397</b>	<b>174.020</b>	<b>71.349</b>	<b>80.542</b>	<b>538.511</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	2.067	0	3.216	12.700	18.000	0	<b>35.983</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2.067</b>	<b>0</b>	<b>3.216</b>	<b>12.700</b>	<b>18.000</b>	<b>0</b>	<b>35.983</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	68.800	155.900	<b>224.700</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	0	0	0	0	(0.536)	<b>(0.536)</b>
Military ES	0	0	0	0	0	(0.173)	<b>(0.173)</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68.800</b>	<b>155.900</b>	<b>224.700</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	<b>57.430</b>
Family Housing - Construction	0	0.080	0.788	0	0	0	<b>0.868</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	<b>131.778</b>
Operation and Maintenance	8.284	22.178	96.951	145.637	1.702	(115.607)	<b>159.145</b>
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	<b>0.573</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>26.030</b>	<b>48.240</b>	<b>143.613</b>	<b>186.720</b>	<b>20.549</b>	<b>(75.358)</b>	<b>349.794</b>

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Kelly Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	1.041	1.779	1.886
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>1.041</b>	<b>1.779</b>	<b>1.886</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>1.041</b>	<b>1.779</b>	<b>1.886</b>

**Base Realignment and Closure Data  
1995 Commission  
FY 2018 Package Description**

**U.S. Air Force/Kelly Air Force Base, Texas**

**Closure Package:** Kelly Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, San Antonio was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$1.886 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, groundwater monitoring, performance operations and maintenance, and long-term monitoring. Funding will also be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Reese Air Force Base, Texas**

**Base Realignment and Closure Account - 1995 Commission**  
**Reese Air Force Base, Texas**  
(Dollars in Millions)

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	3.269	3.967	0	0	0	<b>7.235</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	14.387	5.975	17.307	5.752	0	2.009	<b>45.429</b>
Operation and Maintenance	1.798	9.806	2.640	0.619	1.376	1.033	<b>17.272</b>
Military Personnel - PCS	0.030	0.551	0	0	0	0	<b>0.581</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>16.215</b>	<b>19.600</b>	<b>23.913</b>	<b>6.371</b>	<b>1.376</b>	<b>3.042</b>	<b>70.517</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>16.215</b>	<b>19.600</b>	<b>23.913</b>	<b>6.371</b>	<b>1.376</b>	<b>3.042</b>	<b>70.517</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	1.273	0	0	0	0	0	<b>1.273</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1.273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.273</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	<b>7.204</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	6.960	24.078	26.160	41.513	61.556	34.741	<b>195.008</b>
Military Personnel - PCS	0	14.196	14.490	14.979	15.269	15.577	<b>74.511</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	(0.259)	(0.259)	(0.259)	(0.259)	(0.259)	<b>(1.295)</b>
Military ES	0	(0.339)	(0.339)	(0.339)	(0.339)	(0.339)	<b>(1.695)</b>
<b>TOTAL SAVINGS</b>	<b>6.960</b>	<b>39.044</b>	<b>42.326</b>	<b>58.168</b>	<b>78.366</b>	<b>51.859</b>	<b>276.723</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	0	3.269	3.967	0	0	0	<b>7.235</b>
Family Housing - Construction	0	(0.770)	(1.676)	(1.676)	(1.541)	(1.541)	<b>(7.204)</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	14.387	5.975	17.307	5.752	0	2.009	<b>45.429</b>
Operation and Maintenance	(3.889)	(14.272)	(23.520)	(40.894)	(60.180)	(33.708)	<b>(176.463)</b>
Military Personnel - PCS	0.030	(13.645)	(14.490)	(14.979)	(15.269)	(15.577)	<b>(73.930)</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>10.528</b>	<b>(19.444)</b>	<b>(18.413)</b>	<b>(51.797)</b>	<b>(76.990)</b>	<b>(48.817)</b>	<b>(204.933)</b>



**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Reese Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.405	0.457	0.631
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.405</b>	<b>0.457</b>	<b>0.631</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.405</b>	<b>0.457</b>	<b>0.631</b>

**Base Realignment and Closure Data  
1995 Commission  
FY 2018 Package Description**

**U.S. Air Force/Reese Air Force Base, Texas**

**Closure Package:** Reese Air Force Base was closed 30 September 1997. The 64th Flying Training Wing was inactivated and its assigned aircraft were redistributed or retired.

**Post Implementation Costs:**

Environmental: \$0.631 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**General Mitchell Air Reserve Station, Wisconsin**

**Base Realignment and Closure Account - 2005 Commission  
General Mitchell Air Reserve Station, Wisconsin  
(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total FY 06 - 11</u>
<b>Component: U.S. Air Force</b>							
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.405	0.552	0.122	0.505	0.096	0.016	1.695
Operation and Maintenance	1.678	10.652	0	0.937	0	0	13.266
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2.082</b>	<b>11.204</b>	<b>0.122</b>	<b>1.441</b>	<b>0.096</b>	<b>0.016</b>	<b>14.962</b>
Estimated Land Revenues	0	0	0	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2.082</b>	<b>11.204</b>	<b>0.122</b>	<b>1.441</b>	<b>0.096</b>	<b>0.016</b>	<b>14.962</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>2.082</b>	<b>11.204</b>	<b>0.122</b>	<b>1.441</b>	<b>0.096</b>	<b>0.016</b>	<b>14.962</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	0.338	0.346	0.355	0.364	0.372	1.776
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	1.184
Other	0	0	0	0	0	0	0
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>0</b>	<b>0.563</b>	<b>0.577</b>	<b>0.592</b>	<b>0.607</b>	<b>0.620</b>	<b>2.960</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	0.080
Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0.080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.080</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	42.721
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	0.215
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	1.397	1.433	1.463	4.294
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	7.237
BOS	0	0.594	0.609	6.084	6.242	6.373	19.903
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
<b>TOTAL RECURRING SAVINGS</b>	<b>1.134</b>	<b>6.372</b>	<b>11.029</b>	<b>18.167</b>	<b>18.638</b>	<b>19.029</b>	<b>74.370</b>
<b>GRAND TOTAL SAVINGS</b>	<b>1.134</b>	<b>6.452</b>	<b>11.029</b>	<b>18.167</b>	<b>18.638</b>	<b>19.029</b>	<b>74.450</b>
Net Civilian Manpower Position Changes (+/-)	0	(127)	0	0	0	0	(127)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>							
<b>LESS ESTIMATED LAND REVENUES</b>	<b>0.948</b>	<b>4.752</b>	<b>(10.907)</b>	<b>(16.725)</b>	<b>(18.542)</b>	<b>(19.013)</b>	<b>(59.488)</b>

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
General Mitchell Air Reserve Station, Wisconsin  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	0.176	0.457	0.416
Operation and Maintenance	0	0	0
<b>Total Obligation Authority</b>	<b>0.176</b>	<b>0.457</b>	<b>0.416</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>0.176</b>	<b>0.457</b>	<b>0.416</b>

**Base Realignment and Closure Data  
2005 Commission  
FY 2018 Package Description**

**U.S. Air Force/General Mitchell Air Reserve Station, Wisconsin**

**Closure Package:** General Mitchell Air Reserve Station was closed 2 February 2008. The 440<sup>th</sup> Airlift Wing was realigned to Pope Army Airfield, North Carolina, and its C-130 aircraft were distributed to meet the Primary Aircraft Authorization requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

**Post Implementation Costs:**

Environmental: \$0.416 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for potential delineation of emerging contaminant perfluorinated compounds (PFCs) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

**Base Realignment and Closure Detail**

**Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005**

**Base Realignment and Closure Account - 1991 Commission  
Program Management BRAC 1991  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1992</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>Total FY 92 - 97</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	15.923	26.230	0.003	0.471	0.024	0.052	<b>42.702</b>
Family Housing - Construction	0	0	0.001	0	0	0.001	<b>0.002</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	19.556	26.703	1.161	7.105	14.637	15.050	<b>84.212</b>
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	<b>84.544</b>
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	<b>0.003</b>
Other	0.120	0.000	0.000	0	0	0	<b>0.120</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>35.867</b>	<b>75.282</b>	<b>16.805</b>	<b>18.325</b>	<b>29.748</b>	<b>35.556</b>	<b>211.584</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>35.867</b>	<b>75.282</b>	<b>16.805</b>	<b>18.325</b>	<b>29.748</b>	<b>35.556</b>	<b>211.584</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	9.756	0	0	0	0	0	<b>9.756</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	48.617	0	0	0	0	0	<b>48.617</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58.373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58.373</b>
<b><u>SAVINGS</u></b>							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	<b>212.645</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>114.528</b>	<b>12.408</b>	<b>19.012</b>	<b>21.487</b>	<b>22.225</b>	<b>22.985</b>	<b>212.645</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	(88.849)	13.822	(19.009)	(21.016)	(22.201)	(22.933)	<b>(160.187)</b>
Family Housing - Construction	0	0	0.001	0	0	0.001	<b>0.002</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	68.173	26.703	1.161	7.105	14.637	15.050	<b>132.829</b>
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	<b>84.544</b>
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	<b>0.003</b>
Other	0.120	0.000	0.000	0	0	0	<b>0.120</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>(20.288)</b>	<b>62.874</b>	<b>(2.207)</b>	<b>(3.162)</b>	<b>7.523</b>	<b>12.571</b>	<b>57.312</b>



**Base Realignment and Closure Account - 1993 Commission  
Program Management BRAC 1993  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>Total FY 94 - 99</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	<b>29.932</b>
Family Housing - Construction	0.082	0	0	0.318	0.001	0	<b>0.401</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	<b>99.055</b>
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	<b>70.812</b>
Military Personnel - PCS	0.001	0.250	0	0	0	0	<b>0.251</b>
Other	0.007	0.000	0.036	0	0	0	<b>0.043</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>48.527</b>	<b>15.519</b>	<b>16.010</b>	<b>23.721</b>	<b>53.285</b>	<b>43.433</b>	<b>200.496</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>48.527</b>	<b>15.519</b>	<b>16.010</b>	<b>23.721</b>	<b>53.285</b>	<b>43.433</b>	<b>200.496</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	<b>29.932</b>
Family Housing - Construction	0.082	0	0	0.318	0.001	0	<b>0.401</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	<b>99.055</b>
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	<b>70.812</b>
Military Personnel - PCS	0.001	0.250	0	0	0	0	<b>0.251</b>
Other	0.007	0.000	0.036	0	0	0	<b>0.043</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>48.527</b>	<b>15.519</b>	<b>16.010</b>	<b>23.721</b>	<b>53.285</b>	<b>43.433</b>	<b>200.496</b>

**Base Realignment and Closure Account - 1995 Commission  
Program Management BRAC 1995  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total FY 96 - 01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	<b>11.983</b>
Family Housing - Construction	0	0	0.001	0	0	0	<b>0.001</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	<b>106.941</b>
Operation and Maintenance	3.701	9.729	13.597	12.477	26.042	27.806	<b>93.352</b>
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	<b>0.873</b>
Other	0	0.012	0.543	0.093	0	0	<b>0.649</b>
City of Chicago	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>17.771</b>	<b>16.737</b>	<b>30.940</b>	<b>25.264</b>	<b>59.167</b>	<b>63.918</b>	<b>213.798</b>
City of Chicago Funds	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>17.771</b>	<b>16.737</b>	<b>30.940</b>	<b>25.264</b>	<b>59.167</b>	<b>63.918</b>	<b>213.798</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	2.032	0	0	0	0	0	<b>2.032</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2.032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.032</b>
<b><u>SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel - PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS</u></b>							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	<b>11.983</b>
Family Housing - Construction	0	0	0.001	0	0	0	<b>0.001</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	<b>106.941</b>
Operation and Maintenance	5.733	9.729	13.597	12.477	26.042	27.806	<b>95.384</b>
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	<b>0.873</b>
Other	0	0.012	0.543	0.093	0	0	<b>0.649</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
Revenues from Land Sales (-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>19.803</b>	<b>16.737</b>	<b>30.940</b>	<b>25.264</b>	<b>59.167</b>	<b>63.918</b>	<b>215.830</b>

**Base Realignment and Closure Account - 2005 Commission  
Program Management BRAC 2005  
(Dollars in Millions)**

<b>Component: U.S. Air Force</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 06 - 11</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>							
Military Construction	0.006	0.035	0.000	0	0	0	<b>0.041</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
- Operations	0	0	0	0	0	0	<b>0</b>
Environmental	0.061	5.762	0.334	1.132	4.671	2.466	<b>14.427</b>
Operation and Maintenance	24.904	31.547	8.868	26.953	19.049	11.017	<b>122.338</b>
Military Personnel - PCS	0	13.973	0.001	0.871	0	0	<b>14.845</b>
Other	0.001	0.308	0.464	0.507	0.963	0	<b>2.243</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS</b>	<b>24.973</b>	<b>51.626</b>	<b>9.668</b>	<b>29.463</b>	<b>24.682</b>	<b>13.482</b>	<b>153.894</b>
Estimated Land Revenues	0	0	0	0	0	0	<b>0</b>
<b>BUDGET REQUEST</b>	<b>24.973</b>	<b>51.626</b>	<b>9.668</b>	<b>29.463</b>	<b>24.682</b>	<b>13.482</b>	<b>153.894</b>
<b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing	0	0	0	0	0	0	<b>0</b>
Environmental	0	0	0	0	0	0	<b>0</b>
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
Homeowners Assistance Program	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>	<b>24.973</b>	<b>51.626</b>	<b>9.668</b>	<b>29.463</b>	<b>24.682</b>	<b>13.482</b>	<b>153.894</b>
<b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>							
Operation and Maintenance	0	0	0	0	0	0	<b>0</b>
Military Personnel	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>ONE-TIME SAVINGS</u></b>							
Military Construction	0	0	0	0	0	0	<b>0</b>
Family Housing - Construction	0	0	0	0	0	0	<b>0</b>
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	<b>0</b>
Other	0	0	0	0	0	0	<b>0</b>
<b>TOTAL ONE-TIME SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>RECURRING SAVINGS</u></b>							
Civilian Salary	0	0	0	0	0	0	<b>0</b>
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	<b>0</b>
Enlisted Salary	0	0	0	0	0	0	<b>0</b>
Housing Allowance	0	0	0	0	0	0	<b>0</b>
Overhead:							
Family Housing Operations	0	0	0	0	0	0	<b>0</b>
Sustainment	0	0	0	0	0	0	<b>0</b>
Recapitalization	0	0	0	0	0	0	<b>0</b>
BOS	0	0	0	0	0	0	<b>0</b>
Other:							
Procurement	0	0	0	0	0	0	<b>0</b>
Mission Activity	0	0	0	0	0	0	<b>0</b>
Miscellaneous	0	0	0	0	0	0	<b>0</b>
<b>TOTAL RECURRING SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES</b>	<b>24.973</b>	<b>51.626</b>	<b>9.668</b>	<b>29.463</b>	<b>24.682</b>	<b>13.482</b>	<b>153.894</b>

**Base Realignment and Closure Account  
Continuing Environmental Restoration and Caretaker Costs  
Program Management BRAC  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>AIR FORCE</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>
Environmental	4.752	6.317	6.597
Operation and Maintenance	7.651	8.869	8.595
<b>Total Obligation Authority</b>	<b>12.403</b>	<b>15.186</b>	<b>15.192</b>
Land Sales / Prior Year Financing	0	0	0
<b>Budget Authority</b>	<b>12.403</b>	<b>15.186</b>	<b>15.192</b>

**Base Realignment and Closure Data  
FY 2018 Package Description**

**U.S. Air Force/Program Management - Continuing Environmental Restoration and Caretaker Costs**

**Closure Package:** This exhibit displays overall program management costs which are not categorized by a specific closure base as a result of the recommendations of the Defense Base Closure and Realignment Commissions.

**Post Implementation Costs:**

Environmental: \$6.597 million. Supports environmental requirements for installations closed by the various Defense Base Closure and Realignment Commission Recommendations where whole base transfer has not been finalized or where long-term monitoring continues. Environmental requirements consist of preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, land-use control monitoring, and groundwater and landfill gas monitoring. The majority of environmental funding is for the operation and maintenance of existing remedial systems. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. These requirements also include funding associated with civilian pay for selected employees at the Air Force Civil Engineer Center (AFCEC), funds for Agency for Toxic Substance and Disease Registry (ATSDR), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA).

Operation and Maintenance: \$8.595 million. Funding for operation and maintenance (O&M) supports utilities, rents, and civilian personnel costs associated with AFCEC's Installations Directorate (CI) and maintaining operating locations (OLs). The majority of O&M costs are for program management purposes.

**Total Program Management:** \$15.192 million

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