



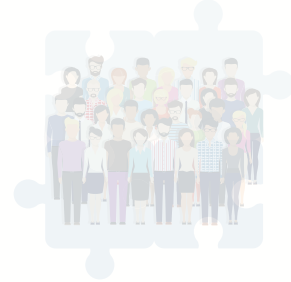
DAF FM Strategy Implementation Plan



NEAR-TERM ACTIVITIES

Implement FM Human Capital Strategy

- 1.1
- Implement Recruiting Strategy
 - Assess Retention Trends
 - Identify Future Competency Needs



Refine FM Organizations to Meet Tomorrow's Need

- 1.2
- Assess Current FM Processes
 - Perform Workforce Assessment
 - Identify Gaps in FM Competencies and Capabilities



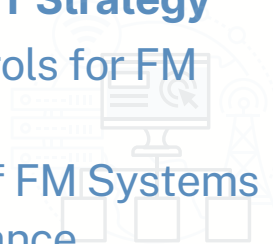
Provide Accurate and Auditable Accounting Support

- 2.1
- Improve Controls and Policies
 - Enhance the Department's Universe of Transactions



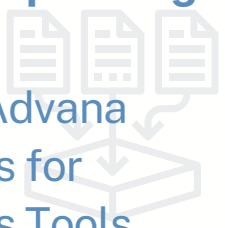
Develop and Implement an FM Enterprise-wide IT Strategy

- 2.2
- Improve Access Controls for FM Systems
 - Work Consolidation of FM Systems
 - Mature FM IT Governance



Develop and Implement an FM Enterprise-wide Data Operating Model

- 2.3
- Transition FM Data into Advana
 - Establish Vetting Process for Innovative Data/Analytics Tools



Build Defendable Budgets, Reduce Execution Variances, and Drive Standardization

- 3.1
- Build Strategy to Decrease Canceling Funds
 - Deliver Standardized Budget Analytics



Optimize Resource Management thru Excellent Cost and Economics Support

- 3.2
- Increase Cost/Econ Capability at Commands
 - Broaden Use of O&S Cost Estimates



Consistently Deliver Outstanding Financial Customer Service

- 3.3
- Establish Customer Service Metrics
 - Implement AI Chatbot



Enhance FM Contingency Capabilities to Support the New Strategic Environment

- 3.4
- Define Roles Under AFFORGEN
 - Develop Joint FM and CONS Exercises



Get Involved

Implementation Plans are the 'how' we are going to get there for the DAF FM Strategic Plan. Find where you fit in and get involved today!

READ MORE ABOUT FM STRATEGIC PLAN ACTIVITIES AT:
[HTTPS://USAF.DPS.MIL/TEAMS/FMHUB/LIBRARY/STRATEGICDOCS](https://usaf.dps.mil/teams/fmhlib/library/strategicdocs)