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**Department of War  
Fiscal Year (FY) 2027 Budget Estimates**

April 2026



**Air Force**

*Justification Book Volume 1 of 1*

***Missile Procurement, Air Force***

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Air Force • Budget Estimates FY 2027 • Procurement

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Appropriation Language  
Fiscal Year (FY) 2027 President's Budget  
Missile Procurement, Air Force

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$6,811,174,000, to remain available for obligation until September 30, 2029.

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Department Of War  
 FY 2027 President's Budget  
 Exhibit P-1  
 Total Obligation Authority  
 DoW Component Summary  
 (Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Missile Procurement, Air Force	5,313,624	3,963,961	2,340,000	6,303,961	6,811,174	4,566,669	11,377,843
<b>Total Department of the Air Force</b>	5,313,624	3,963,961	2,340,000	6,303,961	6,811,174	4,566,669	11,377,843
<b>Grand Total Department Of War</b>	5,313,624	3,963,961	2,340,000	6,303,961	6,811,174	4,566,669	11,377,843

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Department Of the Air Force  
 FY 2027 President's Budget  
 Exhibit P-1  
 Total Obligation Authority  
 Air Force Summary  
 (Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Missile Procurement, Air Force	5,313,624	3,963,961	2,340,000	6,303,961	6,811,174	4,566,669	11,377,843
<b>Total Department of the Air Force</b>	5,313,624	3,963,961	2,340,000	6,303,961	6,811,174	4,566,669	11,377,843

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Department Of the Air Force  
 FY 2027 President's Budget  
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 Total Obligation Authority  
 3020F Budget Activity Summary  
 (Dollars in Thousands)

Appropriation: Missile Procurement, Air Force	FY 2025	FY 2026	FY 2026 PL	FY 2026 Total	FY 2027	FY 2027	FY 2027
	Actuals	Discretionary Enacted	119-21 Spend Plan		Discretionary Request	Mandatory Request	Total
<b>Budget Activity</b>							
01. Ballistic missiles	63,489	37,282	176,000	213,282	134,608		134,608
02. Other missiles	3,620,739	2,777,759	1,837,600	4,615,359	5,536,310	4,566,669	10,102,979
03. Modification of inservice missiles	202,606	175,373		175,373	210,019		210,019
04. Spares and repair parts	111,150	114,073	1,400	115,473	138,845		138,845
05. Other support	1,315,640	859,474	325,000	1,184,474	791,392		791,392
<b>Total Missile Procurement, Air Force</b>	<b>5,313,624</b>	<b>3,963,961</b>	<b>2,340,000</b>	<b>6,303,961</b>	<b>6,811,174</b>	<b>4,566,669</b>	<b>11,377,843</b>

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Department Of the Air Force  
 FY 2027 President's Budget  
 Exhibit P-1  
 Total Obligation Authority  
 3020F Detail  
 (Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Budget Activity 01: Ballistic missiles</b>																
<b>Missile Replacement Equipment - Ballistic</b>																
1	Missile Replacement Eq-Ballistic	A		37,333		35,116				35,116		27,006				27,006
2	Missile Replacement Eq-Ballistic Advance Procurement (CY)					2,166				2,166						
	C (FY 2026 for FY 2028) (M)					(2,166)				(2,166)						
<b>Ballistic Missiles</b>																
3	Ground Based Strategic Deterrent	A				(742)		(176,000)		(176,742)		(110,822)				(110,822)
	Less: Advance Procurement (PY)					(-742)				(-742)		(-3,220)				(-3,220)
								176,000		176,000		107,602				107,602
4	Mk21A Reentry Vehicle	A		26,156												
<b>Total Ballistic missiles</b>				<b>63,489</b>		<b>37,282</b>		<b>176,000</b>		<b>213,282</b>		<b>134,608</b>				<b>134,608</b>
<b>Budget Activity 02: Other missiles</b>																
<b>Strategic</b>																
5	Long Range Stand-Off Weapon	A		(70,335)		(131,372)				(131,372)		(646,047)				(646,047)
	Less: Advance Procurement (PY)											(-140,000)				(-140,000)
				<b>70,335</b>		<b>131,372</b>				<b>131,372</b>		<b>506,047</b>				<b>506,047</b>
6	Long Range Stand-Off Weapon Advance Procurement (CY)			140,000		210,000				210,000		456,810				456,810
	C (FY 2025 for FY 2027) (M)			(140,000)												
	C (FY 2026 for FY 2028) (M)					(210,000)				(210,000)						
	C (FY 2027 for FY 2029) (M)											(456,810)				(456,810)
<b>Tactical</b>																
7	Replac Equip & War Consumables	A		6,533		12,436				12,436		23,575				23,575
8	Advanced Precision Kill Weapon System (APKWS) Missile				1,000	85,428			1,000	85,428						

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 Total Obligation Authority  
 3020F Detail  
 (Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
			Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
9	AGM-183A Air-Launched Rapid Response Weapon	A				362,155			362,155		452,035					452,035
10	Family of Affordable Mass Missile (FAMM)						1,000	335,000	1,000	335,000	55,000	1,000	300,000	1,000	355,000	
11	Hypersonic Attack Cruise Missile	A									403,974				403,974	
12	Joint Air-Surface Standoff Missile	A	577	(1,192,469)	144	(510,499)	237	(490,000)	381	(1,000,499)	491	(1,150,284)	330	(1,029,448)	821	(2,179,732)
	Less: Advance Procurement (PY)			(-222,418)		(-182,418)				(-182,418)		(-182,418)				(-182,418)
				<b>970,051</b>		<b>328,081</b>		<b>490,000</b>		<b>818,081</b>		<b>967,866</b>		<b>1,029,448</b>		<b>1,997,314</b>
13	Joint Advanced Tactical Missile					368,593		225,000		593,593	608,743		1,055,876		1,664,619	
14	Joint Strike Missile	A	40	150,909			100	377,000	100	377,000	100	384,607		100	384,607	
15	LRASM0		172	(589,076)	93	(319,369)	21	(112,000)	114	(431,369)	111	(525,884)	45	(236,389)	156	(762,273)
	Less: Advance Procurement (PY)			(-24,967)		(-24,968)				(-24,968)		(-24,968)				(-24,968)
				<b>564,109</b>		<b>294,401</b>		<b>112,000</b>		<b>406,401</b>		<b>500,916</b>		<b>236,389</b>		<b>737,305</b>
16	Sidewinder (AIM-9X)	A	579	306,159	173	100,352			173	100,352	648	419,238		648	419,238	
17	AMRAAM	A	411	(637,494)	237	(382,125)	186	(298,600)	423	(680,725)	38	(115,856)	1,279	(1,944,956)	1,317	(2,060,812)
	Less: Advance Procurement (PY)			(-53,103)												
				<b>584,391</b>		<b>382,125</b>		<b>298,600</b>		<b>680,725</b>		<b>115,856</b>		<b>1,944,956</b>		<b>2,060,812</b>
18	Predator Hellfire Missile	A		5,790												
19	Small Diameter Bomb	A	1,237	261,681	511	41,510			511	41,510	220	44,596		220	44,596	
20	SMALL DIAMETER BOMB II	A	1,228	407,222	806	307,743			806	307,743	373	194,509		373	194,509	
21	Stand-In Attack Weapon (SIAW)	A		152,646	75	152,646			75	152,646	155	401,607		155	401,607	
<b>Industrial Facilities</b>																
22	Industrial Preparedness/Pol Prevention	A		913		917				917		931				931
<b>Total Other missiles</b>				<b>3,620,739</b>		<b>2,777,759</b>		<b>1,837,600</b>		<b>4,615,359</b>		<b>5,536,310</b>		<b>4,566,669</b>		<b>10,102,979</b>

Budget Activity 03: Modification of inservice missiles

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 Total Obligation Authority  
 3020F Detail  
 (Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Class IV</b>																
23	ICBM FUZE MOD	A		(153,569)		(157,049)				(157,049)				(197,847)		(197,847)
	Less: Advance Procurement (PY)			(-35,507)		(-37,673)				(-37,673)				(-28,100)		(-28,100)
				<b>118,062</b>		<b>119,376</b>				<b>119,376</b>				<b>169,747</b>		<b>169,747</b>
24	ICBM FUZE MOD															
	Advance Procurement (CY)			26,313												
	C (FY 2025 for FY 2028) (M)			(26,313)												
25	MM III Modifications	A		24,212		14,604				14,604		9,865				9,865
26	Air Launch Cruise Missile (ALCM)	A		34,019		41,393				41,393		30,407				30,407
	<b>Total Modification of inservice missiles</b>			<b>202,606</b>		<b>175,373</b>				<b>175,373</b>		<b>210,019</b>				<b>210,019</b>
<b><u>Budget Activity 04: Spares and repair parts</u></b>																
<b>Missile Spares and Repair Parts</b>																
27	Msl Sprs/Repair Parts (Initial)	A		6,956		5,824		1,400		7,224		15,621				15,621
28	Msl Sprs/Repair Parts (Replen)	A		104,194		108,249				108,249		123,224				123,224
	<b>Total Spares and repair parts</b>			<b>111,150</b>		<b>114,073</b>		<b>1,400</b>		<b>115,473</b>		<b>138,845</b>				<b>138,845</b>
<b><u>Budget Activity 05: Other support</u></b>																
<b>Special Programs</b>																
30	Special Update Programs	A		628,436		221,199		325,000		546,199		168,578				168,578
<b>Classified Programs</b>																
999	Classified Programs			687,204		638,275				638,275		622,814				622,814
	<b>Total Other support</b>			<b>1,315,640</b>		<b>859,474</b>		<b>325,000</b>		<b>1,184,474</b>		<b>791,392</b>				<b>791,392</b>
	<b>Total Missile Procurement, Air Force</b>			<b>5,313,624</b>		<b>3,963,961</b>		<b>2,340,000</b>		<b>6,303,961</b>		<b>6,811,174</b>		<b>4,566,669</b>		<b>11,377,843</b>

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***Appropriation 3020F: Missile Procurement, Air Force***

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***Appropriation 3020F: Missile Procurement, Air Force***

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8	02	02	APKWS0	Advanced Precision Kill Weapon System (APKWS) Missile.....	Volume 1 - 35
9	02	02	ARRW00	AGM-183A Air-Launched Rapid Response Weapon.....	Volume 1 - 37
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18	02	02	PRDTA2	Predator Hellfire Missile.....	Volume 1 - 113
19	02	02	SDB000	Small Diameter Bomb.....	Volume 1 - 115
20	02	02	SDB002	Small Diameter Bomb II.....	Volume 1 - 127
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***Appropriation 3020F: Missile Procurement, Air Force***

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Ground Based Strategic Deterrent	MGBSD0	3	01	04.....	Volume 1 - 13
Hypersonic Attack Cruise Missile	HACM00	11	02	02.....	Volume 1 - 45
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Joint Air-Surface Standoff Missile	JASSM0	12	02	02.....	Volume 1 - 49
Joint Strike Missile	JSM000	14	02	02.....	Volume 1 - 63
LRASM0	LRASM0	15	02	02.....	Volume 1 - 73
Long Range Stand-Off Weapon	MLRSO1	5	02	01.....	Volume 1 - 21
Long Range Stand-Off Weapon, Advance Procurement	MLRSO1	6	02	01.....	Volume 1 - 27
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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
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Missile Replacement Eq-Ballistic, Advance Procurement	00099L	2	01	03.....	Volume 1 - 9
Mk21A Reentry Vehicle	MK21A0	4	01	04.....	Volume 1 - 17
Msl Sprs/Repair Parts (Initial)	00098A	27	04	10.....	Volume 1 - 193
Msl Sprs/Repair Parts (Replen)	00098K	28	04	10.....	Volume 1 - 197
Predator Hellfire Missile	PRDTA2	18	02	02.....	Volume 1 - 113
Replac Equip & War Consumables	222000	7	02	02.....	Volume 1 - 31
Sidewinder (AIM-9X)	M09HAI	16	02	02.....	Volume 1 - 85
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## Executive Summary for Missile Procurement, Air Force

**Table 1: Funding Overview**

	FY 2025 (\$K)	FY 2026 (\$K)	FY 2027 (\$K)
<b>Discretionary</b>	\$5,313,624	\$3,963,961	\$6,811,174
<b>Mandatory</b>		\$2,340,000	\$4,566,669
<b>Total</b>	<b>\$5,313,624</b>	<b>\$6,303,961</b>	<b>\$11,377,843</b>

**Table 2: Detailed Mandatory Breakout**

BLI	Reconciliation Bin Title	FY 2025 (\$K)	FY 2026 (\$K)	FY 2027 (\$K)
00098A	Munitions & Supply Chain		\$1,400	
FAMM00	Low-Cost Weapons		\$335,000	
FAMM00	Munitions			\$300,000
JASSM0	Munitions & Supply Chain		\$490,000	
JASSM0	Munitions			\$1,029,448
JATM00	Munitions & Supply Chain		\$225,000	
JATM00	Munitions			\$1,055,876
JSM000	Low-Cost Weapons		\$283,000	
JSM000	Munitions & Supply Chain		\$94,000	
LRASM0	Munitions & Supply Chain		\$112,000	
LRASM0	Munitions			\$236,389
MAMRA0	Munitions & Supply Chain		\$298,600	
MAMRA0	Munitions			\$1,944,956
MGBSD0	Nuclear		\$176,000	

MSPPRG	Munitions & Supply Chain		\$325,000	
<b>Mandatory Total</b>		<b>0</b>	<b>2,340,000</b>	<b>4,566,669</b>

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2027 request for Air Force Missile Procurement includes \$6,811,174 thousand of discretionary and \$4,566,669 thousand of mandatory for a total of \$11,377,843.

**Munitions Acceleration Council (MAC) Long Range Anti-Ship Missile (LRASM) Procurement:** The \$236.4 million procures 45 missiles to complete the Long-Range Anti-Ship Missile (LRASM) annual maximum lot buy quantity of 318 all up rounds.

**Munitions Acceleration Council (MAC) Maximized JASSM-ER Procurement:** The \$1,029 million for the Air Force procures 330 missiles to complete Joint Air-to-Surface Standoff Missile (JASSM) annual maximum lot buy quantity total of 860 all up rounds.

**Munitions Acceleration Council (MAC) Low Cost Cruise Missile Development & Procurement:** Provides \$300 million for the Air Force to procure up to 1,000 units and expand the Family of Affordable Mass Missiles (FAMM) production rates.

**Munitions Acceleration Council (MAC) Joint Advanced Tactical Missile (JATM) Procurement:** The \$900 million supports the procurement of JATM. Details are available at a higher level.

**Munitions Acceleration Council (MAC) Advanced Medium-Range Air-to-Air Missile (AMRAAM) Procurement:** The FY27 mandatory request of \$953 million procures 618 Advanced Medium-Range Air-to-Air Missiles.

**Munitions Acceleration Council (MAC) FY 2026 Procurement:** The \$1,058 million provides funds (\$992M AMRAAM and \$66M JATM) to address the current incremental costs to initiate the Department’s efforts to accelerate the delivery and drive munitions industrial base investments of critical munitions.

The FY 2025 spend plan amount for Air Force Missile Procurement includes \$5,479,937 thousand of discretionary and no mandatory (reconciliation) for a total of \$5,479,937.

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## ACRONYMS

### *GENERAL ACRONYMS*

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

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FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

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R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

### ***BASE / ORGANIZATIONAL ACRONYMS***

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

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AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSW	- Office of the Secretary of War
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

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### ***CONTRACT METHOD / TYPE ACRONYMS***

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefined Contract Action
WP	- Work Project

### ***CONTRACTED BY ACRONYMS***

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

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AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

### ***IDENTIFICATION CODES***

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic	<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0101213F
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	37.333	35.116	27.006	-	27.006	50.469	58.337	4.631	4.721	-	217.613
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	0.000	0.000	0.000	-	0.000	2.166	0.000	0.000	0.000	-	2.166
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	37.333	35.116	27.006	-	27.006	48.303	58.337	4.631	4.721	-	215.447
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	0.000	2.166	0.000	-	0.000	0.000	0.000	0.000	0.000	-	2.166
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>37.333</b>	<b>37.282</b>	<b>27.006</b>	-	<b>27.006</b>	<b>48.303</b>	<b>58.337</b>	<b>4.631</b>	<b>4.721</b>	-	<b>217.613</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Minuteman III (MMIII) Missile Replacement Equipment effort consists of multiple projects required to sustain the weapon systems capabilities that support equipment for all out-of-production ballistic missile systems. Equipment procured is used for missile weapon systems maintenance and testing at organizational/intermediate (base/field) launch control facilities, as well as, missile testing facilities, equipment, and qualified minor construction costs related to depot activation. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Related Research, Development, Test & Evaluation, Air Force funding is contained in PE 0101213F.

- Ballistic Missile Items Less Than 5 million: This procures low-cost new, modified, or replacement support equipment, to include facilities and other equipment to support programmed depot maintenance capability activation. Support equipment procurement activities replace and modernize unavailable or unsupportable aged and obsolete equipment which cannot be procured using operations and maintenance funding. These costs also fall below the threshold of \$5 million for a stand-alone MMIII program. The list of activities includes but is not limited to critical BGRC support equipment buys, inline circuit tester for infrastructure efforts, GPC purchases, shipping MORDs, motor generator test stands, Little Mountain Test Facility (LMTF) buys under 5M, dozens of initiatives which are accomplished in priority order given available funds.
- Payload Transporter Replacement (PTR): Procures 48 nuclear certified tractor (24) and trailer (24) to emplace, extract, and transport the reentry system, the Propulsion System Rocket Engine, and the guidance system. Replaces current payload transporter to meet USSTRATCOM security requirements and addresses supportability issues required to sustain MM III operations through fielding of LGM-35A Sentinel Weapon System. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.
- Higher Authority Command Test System (HACTS) 2.0 Program replaces obsolete/unsupportable communication system test equipment. This effort adds the Weapon System Control Element (WSCE) simulator, moves to DoW mandated OS standard, and pushes through an Authority to Operate (ATO) with cybersecurity.
- Little Mountain Test Facility (LMTF) Support Equipment funding ensures the testing site can support MMIII and Sentinel radiation test activities. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until LGM-35A Sentinel's later than expected deployment date. The integrity of LMTF's operational testing is jeopardized by critical radiation testing equipment that has aged beyond its expected lifespan, creating significant vulnerabilities. Funding to replace this aging equipment is essential to avoid schedule slippage and ensure LMTF's continued ability to perform its mission, safeguarding long-term program viability.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic		<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0101213F
<b>Line Item MDAP/MAIS Code:</b> N/A		
FY25 rescission of \$4.338 million is not reflected in this budget documentation.		
Funding for this exhibit contained in PE 0101213F.		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic **P-1 Line Item Number / Title:** 00099L / Missile Replacement Eq-Ballistic

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0101213F

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Ballistic Missile Items Less Than \$5 Million				- / -	- / 15.912	- / 26.732	- / 16.206	- / -	- / 16.206
P-5	Higher Authority Communications Test System (HACTS 2.0)		A		- / -	- / -	- / 0.000	- / -	- / -	- / -
P-40a	Higher Authority Communications Test System (HACTS 2.0)				- / -	- / -	- / -	- / 0.500	- / -	- / 0.500
P-40a	Little Mountain Test Facility (LMTF) Supt/Eqp				- / -	- / 6.700	- / 7.000	- / 10.000	- / -	- / 10.000
P-40a	Payload Transporter Replacement (PTR)				- / -	- / 14.721	- / 1.384	- / 0.300	- / -	- / 0.300
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / 37.333	- / 35.116	- / 27.006	- / -	- / 27.006

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 funding provides replacement support equipment items for an aging inventory of equipment which has become increasingly costly to maintain. These items will increase ballistic missile system reliability and maintainability by providing state-of-the-art maintenance repair and testing capability. The items are required to bridge the gap to the National Defense Strategy and National Military Strategy directed nuclear force modernization activities. Requirements are jointly determined by Headquarters United States Air Force (HQ USAF), Air Force Materiel Command (AFMC) and Air Force Global Strike Command (AFGSC) and are based on established allowance standards.

Items requested in FY 2027 are displayed on the attached P-40A. Items procured during execution may change based on critical equipment needed to support current and emerging Air Force mission requirements.

- Ballistic Missile Items Less Than 5 million: FY2027 will procure low-cost support equipment required to sustain MMIII operations through fielding of the LGM-35A Sentinel Weapons System. This effort provides support equipment to enable refurbishment efforts for component and system life extensions to maintain the MMIII weapon system effectiveness and reliability until Sentinel fields. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until Sentinel's later than expected deployment date.

- Higher Authority Communications Test System (HACTS 2.0): FY2027 funds production activities such as labor, fees and production/installation costs for 13 test systems. Production will also include refurbishment of 2 EMD units to configuration. FY2027 request is for \$.500 million and does not print due to line being under \$5 million.

- PTR: FY 2027 funds fielding and training requirements (labor, material, fees), Field Service Representative (FSR) support, materials, inflation, and margin for uncertainty.

- Little Mountain Test Facility (LMTF) Support Equipment FY 2027 funding ensures the testing site can support LGM-30G MMIII and LGM-35A Sentinel radiation, electromagnetic effects, shock and vibration, and other test activities required at the facility, to include lab equipment and associated materials to keep equipment functioning, supportable, and on schedule for customers such as the Large Flash X-Ray (LFXR), oscilloscopes, data acquisition systems, temperature regulation, power supplies, acoustic chambers, test controllers, vibrometers, and other critical test equipment. Support equipment investments will increase as aging and obsolescent equipment is identified which must be replaced before Sentinel's deployment date.

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2027 Air Force														<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3						<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic						<b>Aggregated Items Title:</b> Ballistic Missile Items Less Than \$5 Million							

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Various</b>																				
HACTS 2.0 (non-AP)	A		-	-	-	-	-	4.338	-	-	-	-	-	-	-	-	-	-	-	-
Various	A		-	-	-	-	-	11.574	-	-	26.732	-	-	16.206	-	-	-	-	-	16.206
<b>Subtotal: Various</b>			-	-	-	-	-	<b>15.912</b>	-	-	<b>26.732</b>	-	-	<b>16.206</b>	-	-	-	-	-	<b>16.206</b>
<b>Total</b>			-	-	-	-	-	<b>15.912</b>	-	-	<b>26.732</b>	-	-	<b>16.206</b>	-	-	-	-	-	<b>16.206</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
 For FY 2027, Support Equipment Less Than 5M procures low cost new, modified, or replacement support equipment, to include facilities and other equipment to support programmed depot maintenance capability activation. These support equipment procurement activities cover replacement and modernization of unavailable or unsupported aged and obsolete equipment which cannot be procured using operations and maintenance funding. These costs also fall below the threshold for a stand-alone MMIII programs. This effort provides support equipment to enable refurbishment efforts for component and system life extensions to maintain the MMIII weapon system effectiveness and reliability until LGM-35A Sentinel fields. Support equipment investments will increase as aging and obsolescent equipment is identified that cannot last until Sentinel's deployment date.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3	<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic	<b>Item Number / Title [DODIC]:</b> Higher Authority Communications Test System (HACTS 2.0)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	0.000	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	0.000	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	0.000	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	2.166	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>2.166</b>	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Higher Authority Communications Test System (HACTS 2.0) Cost																		
Non Recurring Cost																		
Circuit Card Assembly	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Higher Authority Communications Test System (HACTS 2.0) Cost</i>	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-

**Remarks:**  
AP remark on P-10

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2027 Air Force														<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3						<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic						<b>Aggregated Items Title:</b> Higher Authority Communications Test System (HACTS 2.0)							

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>HACTS 2.0</b>																				
HACTS 2.0 Production	A		-	-	-	-	-	-	-	-	-	-	-	0.500	-	-	-	-	-	0.500
<b>Subtotal: HACTS 2.0</b>			-	-	-	-	-	-	-	-	-	-	-	<b>0.500</b>	-	-	-	-	-	<b>0.500</b>
<b>Total</b>			-	-	-	-	-	-	-	-	-	-	-	<b>0.500</b>	-	-	-	-	-	<b>0.500</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**

- Higher Authority Communications Test System (HACTS 2.0): Program replaces obsolete/unsupportable communication system test equipment. This effort adds the Weapon System Control Element (WSCE) simulator, moves to DoW mandated OS standard, and pushes through an Authority to Operate (ATO) with cybersecurity
- FY2026 Advanced Procurement funding is for purchase of long lead items. Up to 81 week lead time
- FY2027 funds production activities such as labor, fees and production/installation costs for 13 test systems. Production will also include refurbishment of 2 EMD units to configuration
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2027 Air Force															<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3							<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic							<b>Aggregated Items Title:</b> Little Mountain Test Facility (LMTF) Supt/ Eqp					

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Little Mountain Test Facility (LMTF) Support Equipment</b>																				
Little Mountain Test Facility (LMTF) Support Equipment	A		-	-	-	-	-	6.700	-	-	7.000	-	-	10.000	-	-	-	-	-	10.000
<b>Subtotal: Little Mountain Test Facility (LMTF) Support Equipment</b>			-	-	-	-	-	<b>6.700</b>	-	-	<b>7.000</b>	-	-	<b>10.000</b>	-	-	-	-	-	<b>10.000</b>
<b>Total</b>			-	-	-	-	-	<b>6.700</b>	-	-	<b>7.000</b>	-	-	<b>10.000</b>	-	-	-	-	-	<b>10.000</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**

- The integrity of Little Mountain Test Facility's (LMTF) operational testing is jeopardized by critical radiation, electromagnetic, and shock and vibration testing equipment that has aged beyond its expected lifespan, creating significant vulnerabilities. Funding to replace this aging equipment is essential to avoid schedule slippage and ensure LMTF's continued ability to perform its mission, safeguarding long-term program viability
- FY2026 funding for LMTF Support Equipment Replacement, to include equipment for the radiation lab, including Large Flash X- Ray (LFXR) with SLEP one integration and fielding by end of FY26. Round 2 LFXR SLEP to award by EOY FY26 (integration and fielding ~late FY28) followed by rounds 3 and 4 to execute in ~late FY27 and FY29.
- FY2027 planned equipment updates, replacements, and service life extensions include and are not limited to Shaker test stand updates, electromagnetic pulse test stand acquisitions, and environmental test chamber updates and acquisitions.
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

**UNCLASSIFIED**

**Exhibit P-40a, Budget Item Justification For Aggregated Items:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 01 / 3 **P-1 Line Item Number / Title:** 00099L / Missile Replacement Eq-Ballistic **Aggregated Items Title:** Payload Transporter Replacement (PTR)

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>LGM-30G</b>																				
LGM-30G Payload Transporter Replacement (PTR)	A		-	-	-	-	-	14.721	-	-	1.384	-	-	0.300	-	-	-	-	-	0.300
<b>Subtotal: LGM-30G</b>			-	-	-	-	-	<b>14.721</b>	-	-	<b>1.384</b>	-	-	<b>0.300</b>	-	-	-	-	-	<b>0.300</b>
<b>Total</b>			-	-	-	-	-	<b>14.721</b>	-	-	<b>1.384</b>	-	-	<b>0.300</b>	-	-	-	-	-	<b>0.300</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**

The PTR program provides a nuclear certified tractor and trailer to emplace, extract, and transport the reentry system, Propulsion System Rocket Engine, and guidance systems. Replaces the current payload transporter to meet United States Strategic Command (USSTRATCOM) security requirements and addresses supportability issues. The PTR program will update existing drawings, specifications, and technical orders to eliminate parts obsolescence and address the intended usage through fielding of the Sentinel Weapons System.

PTR achieved RAA/IOC on 17 Dec 24.

Delivery schedule for units 21 through 24:

Unit 21: Accepted Feb 26; Delivery to Minot AFB Apr 26

Unit 22: Acceptance expected May 26; Delivery to Vandenberg SFB Aug 26

Unit 23: Acceptance expected Jul 26; Delivery to Vandenberg SFB Aug 26

Unit 24: Acceptance expected Nov 26; Delivery to Minot AFB Dec 26

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic	<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic
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<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0101213F
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	2.166	0.000	-	0.000	0.000	0.000	0.000	0.000	-	2.166
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	2.166	0.000	-	0.000	0.000	0.000	0.000	0.000	-	2.166
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	<b>0.000</b>	<b>2.166</b>	<b>0.000</b>	-	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	-	<b>2.166</b>

**Description:**

Higher Authority Command Test System (HACTS) 2.0 Program replaces obsolete/unsupportable communication system test equipment. This effort adds the Weapon System Control Element (WSCE) simulator, moves to DoD mandated OS standard enabling Authority to Operate (ATO) with cybersecurity, and for advance procurement of long-lead materials to meet hardware assembly. In order to save 81 weeks of schedule, HACTS 2.0 requested FY2026 AP to order long lead materials prior to EMD completion and begin assembly as forecasted in 1QFY28. Lead times range from 31-81 weeks, any items not procured with AP will result in a minimum of 12 months delay.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 3: Missile Replacement Equipment - Ballistic	<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic
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<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0101213F
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	Higher Authority Communications Test System (HACTS 2.0)			- / -	- / -	- / 2.166	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			- / -	- / 0.000	- / 2.166	- / 0.000	- / -	- / 0.000

\*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

- Higher Authority Communication Test System (HACTS) 2.0 FY2026 Advance Procurement funding will allow HACTS 2.0 to purchase production material that have up to 81 weeks lead times. Material is identified on the following P-10. No FY2027 Advance Procurement is requested.

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<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):</b> PB 2027 Air Force					<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3		<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic			<b>P-5 Number / Title:</b> Higher Authority Communications Test System (HACTS 2.0)	
<b>First System (2027) Award Date:</b> March 2026		<b>First System (2027) Completion Date:</b> February 2028			<b>Interval Between Systems:</b> 8 Months	
<b>Higher Authority Communications Test System (HACTS 2.0)</b>		<b>Production Leadtime</b> <i>(Months)</i>	<b>Prior Years</b> <i>(Each)</i>	<b>FY 2025</b> <i>(Each)</i>	<b>FY 2026</b> <i>(Each)</i>	<b>FY 2027</b> <i>(Each)</i>
Quantity		3	-	-	-	-
<b>Cost Elements</b>		<b>When Required</b> <i>(Months)</i>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2025</b> <i>(\$ M)</i>	<b>FY 2026</b> <i>(\$ M)</i>	<b>FY 2027</b> <i>(\$ M)</i>
<b>CFE</b>						
Circuit Card Assembly		19	-	-	0.213	-
Card Cage Enclosure		19	-	-	0.338	-
C/A EL- Signal		19	-	-	0.057	-
Miscellaneous		19	-	-	1.558	-
<i>Total: CFE</i>			-	-	2.166	-
<b>Total Advance Procurement/Obligation Authority</b>			-	-	<b>2.166</b>	-

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<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 3	<b>P-1 Line Item Number / Title:</b> 00099L / Missile Replacement Eq-Ballistic	<b>P-5 Number / Title:</b> Higher Authority Communications Test System (HACTS 2.0)

Cost Elements	QPA (Each)	FY 2027					Total Cost Request (\$ M)
		Production Leadtime (Months)	Unit Cost (\$ M)	Contract Forecast Date	2027 Qty (Each)	For FY	
<b>CFE</b>							
Circuit Card Assembly	-						-
Card Cage Enclosure	-						-
C/A EL- Signal	-						-
Miscelanous	-						-
<i>Total: CFE</i>							-
<b>Total Advance Procurement/Obligation Authority</b>							-

**Description:**  
No Advance Procurement funding is required in FY 2027.

In order to save 81 weeks of schedule, HACTS 2.0 requested FY2026 AP to order long lead materials prior to EMD completion and begin assembly as forecasted in 1QFY28. Lead times range from 31-81 weeks. Advance procurement is urgently needed to maintain the operational status of the current HACTS system, the platform for certifying mandated bi-annual Launch Control Center (LCC) updates. Failure to do so will result in LCCs operating with out-of-date software, potentially leading to target synchronization errors, inability to decrypt launch execution messages and misalignment with the Nuclear Triad. Delaying procurement of Cables, Terminal Boards, and Connectors introduces significant obsolescence risk, potentially requiring a costly system redesign, impacting targeting capabilities and timing requirements, thus jeopardizing national security.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles	<b>P-1 Line Item Number / Title:</b> MGBSD0 / Ground Based Strategic Deterrent
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101233F	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 493

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.742	110.822	-	110.822	243.234	1,377.948	1,916.165	2,804.152	0.000	6,453.063
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.742	3.220	-	3.220	3.220	0.000	0.000	0.000	0.000	7.182
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	107.602	-	107.602	240.014	1,377.948	1,916.165	2,804.152	0.000	6,445.881
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	7.182	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.182
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>0.000</b>	<b>107.602</b>	-	<b>107.602</b>	<b>240.014</b>	<b>1,377.948</b>	<b>1,916.165</b>	<b>2,804.152</b>	<b>0.000</b>	<b>6,453.063</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Secretary of War's Nunn-McCurdy decision on July 8, 2024, recertified the LGM-35A Sentinel program. The Milestone Decision Authority rescinded the 2020 Milestone B decision which allows the Program Office to focus on the reassessment and refinement of requirements as they translate to system specifications, technical maturation of the system design, and cost and schedule risk mitigation strategies. The Program Office is working with stakeholders to update program requirements, quantities, and milestones to align with the outcomes of the reassessments and refinements.

The GBSD program has been designated as the LGM-35A Sentinel. The LGM-35A Sentinel weapon system, being developed in the Sentinel Systems Program Office of the ICBM Systems Directorate, incorporates the Sentinel weapon system which is called out in related ICBM Systems Directorate portfolio programs that includes Intercontinental Ballistic Missile (ICBM) Reentry Vehicles and ICBM Fuze Modernization. The LGM-35A Sentinel will produce and deploy a replacement for the current Minuteman III (MM III) Intercontinental Ballistic Missile (ICBM) weapon system to maintain a safe, secure, reliable, and effective nuclear deterrent. The LGM-35A Sentinel program delivers a fully integrated weapon system to lower lifecycle costs and to close key capability gaps and vulnerabilities identified in the LGM-35A Sentinel Capabilities Based Assessment, LGM-35A Sentinel Capabilities Development Document, and the LGM-35A Sentinel Analysis of Alternatives. Sentinel mitigates ground based deterrent degradation due to MM III component age-out and attrition. The LGM-35A Sentinel program includes prime contractor development of applicable support equipment, data, flight test hardware and infrastructure, and training systems material, as well as examination and mitigation of risk during the MM III to LGM-35A Sentinel transition. This program includes nuclear surety certification and system vulnerability assessments.

The LGM-35A Sentinel AVE consists of a boost propulsion subsystem; a post-boost propulsion subsystem; a guidance, navigation, and control (GN&C) subsystem; and a re-entry subsystem. The boost propulsion subsystem is comprised of a 3-stage solid rocket booster. The post-boost propulsion subsystem (PBPS) is comprised of a liquid-fueled rocket propulsion system integrated into a post-boost attitude control module (PBACM) structure, as well as all guidance, navigation, and control components. The LGM-35A Sentinel program will procure weapon system launch capabilities which are fully integrated into LGM-35A Sentinel facilities, ensuring full operational readiness. These capabilities include the procurement of weapon system components for the launch silos, launch centers, and other key weapon system command and launch requirements.

Milestone dates are subject to change due to acquisition strategy revisions. The event schedule updates will be provided once the revisions are completed.

The FY 2026 spend plan amount for GBSD includes \$0 thousand of discretionary and \$176,000 thousand of mandatory (reconciliation) for a total of \$176,000 thousand.

The FY 2026 mandatory funding is designated for the life-of-program-buy (LOPB) for the purchase and processing of rayon fabric for use on Sentinel's solid rocket motor nozzles.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles		<b>P-1 Line Item Number / Title:</b> MGBSD0 / Ground Based Strategic Deterrent
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101233F	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 493		
Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.		
Funding for this exhibit is contained in PE 0101233F.		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles **P-1 Line Item Number / Title:** MGBSD0 / Ground Based Strategic Deterrent

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0101233F **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 493

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Ground Based Strategic Deterrent		B		- / -	- / 0.000	- / 0.742	- / 110.822	- / -	- / 110.822
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / 0.000</b>	<b>- / 0.742</b>	<b>- / 110.822</b>	<b>- / -</b>	<b>- / 110.822</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding is required to conduct initial site activities for the F.E. Warren Air Force Base Operational Wing Workforce Hub Operational Site Activation (OSA) as the LGM-35A Sentinel prepares for its weapon system deployment. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues identified during further weapon system design refinement.

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**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 4	<b>P-1 Line Item Number / Title:</b> MGBSD0 / Ground Based Strategic Deterrent	<b>Item Number / Title [DODIC]:</b> Ground Based Strategic Deterrent
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**ID Code** (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.742	110.822	-	110.822
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.742	3.220	-	3.220
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	107.602	-	107.602
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	7.182	0.000	0.000	0.000	-	0.000
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>0.000</b>	<b>107.602</b>	-	<b>107.602</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - LGM-35A Sentinel Cost																		
Recurring Cost																		
LGM-35A Sentinel	-	-	-	-	-	0.000	-	-	0.742	-	-	110.822	-	-	-	-	-	110.822
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	0.000	-	-	0.742	-	-	110.822	-	-	-	-	-	110.822
<i>Subtotal: Hardware - LGM-35A Sentinel Cost</i>	-	-	-	-	-	0.000	-	-	0.742	-	-	110.822	-	-	-	-	-	110.822
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	0.000	-	-	0.742	-	-	110.822	-	-	-	-	-	110.822

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles	<b>P-1 Line Item Number / Title:</b> MK21A0 / Mk21A Reentry Vehicle
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101328F	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 576

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	426	426
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	26.156	0.000	0.000	-	0.000	0.000	0.000	65.390	136.744	2,312.810	2,541.100
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	26.156	0.000	0.000	-	0.000	0.000	0.000	65.390	136.744	2,312.810	2,541.100
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>26.156</b>	<b>0.000</b>	<b>0.000</b>	-	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.390</b>	<b>136.744</b>	<b>2,312.810</b>	<b>2,541.100</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	7.463	12.191	12.428	86.938	119.020
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	5.095	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	5.429	5.965

**Description:**

The Mk21A Reentry Vehicle (RV) program will design, develop, produce, and deploy an integrated RV capable of delivering the W87-1 warhead when released from the LGM-35A Sentinel weapon system. The Mk21A program will provide needed performance and security enhancements over the Mk21 RV to meet the upgraded requirements for the Department of Energy/National Nuclear Security Administration W87-1 warhead, while ensuring the time-certain delivery of both the W87-1 and Mk21A programs. The Mk21A will also meet the requirements laid out in the LGM-35A Sentinel weapon system Capability Development Document (CDD) as directed by Air Force Global Strike Command. The Mk21A RV includes: shape stable nose tip; high impulse transducer; arming and fuzing subsystem (AFS); aeroshell forward section, body section, and rear cover; radio frequency subsystem with antennas; RV spin subsystem; in-flight disconnect cable; and other electrical cables.

**Heatshield Life of Type Buy (LOTB):**

In FY 2025, the Air Force executed a LOTB to procure and process the heatshield materials to reduce supplier risks in the industrial base.

Funding for this exhibit contained in PE 0101328F.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 01: Ballistic Missiles / BSA 4: Ballistic Missiles **P-1 Line Item Number / Title:** MK21A0 / Mk21A Reentry Vehicle

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0101328F **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 576

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mk21A Reentry Vehicle		B		- / -	- / 26.156	- / 0.000	- / 0.000	- / -	- / 0.000
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / 26.156	- / 0.000	- / 0.000	- / -	- / 0.000

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
No FY2027 funding requested

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 01 / 4	<b>P-1 Line Item Number / Title:</b> MK21A0 / Mk21A Reentry Vehicle	<b>Item Number / Title [DODIC]:</b> Mk21A Reentry Vehicle
---	--	--

**ID Code** (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	26.156	0.000	0.000	-	0.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	0.000	0.000	0.000	-	0.000
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	26.156	0.000	0.000	-	0.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	0.000	0.000	0.000	-	0.000
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>26.156</b>	<b>0.000</b>	<b>0.000</b>	-	<b>0.000</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	0.000	0.000	0.000	-	0.000
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway - Mk21A Reentry Vehicle Cost</b>																		
Recurring Cost																		
Mk21A	-	-	-	-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<i>Subtotal: Flyaway - Mk21A Reentry Vehicle Cost</i>	-	-	-	-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<b>Hardware - Mk21A Reentry Vehicle Cost</b>																		
Non Recurring Cost																		
Heatshield Material	-	-	-	-	-	26.156	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	26.156	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Mk21A Reentry Vehicle Cost</i>	-	-	-	-	-	26.156	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	26.156	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic **P-1 Line Item Number / Title:** MLRSO1 / Long Range Stand-Off Weapon

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0101238F **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 489

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	98.270	70.335	131.372	646.047	-	646.047	855.662	1,729.190	2,071.236	3,031.164	3,127.374	11,760.650
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	0.000	0.000	140.000	-	140.000	210.000	456.810	832.544	1,073.431	1,656.033	4,368.818
Net Procurement (P-1) ( <i>\$ in Millions</i> )	98.270	70.335	131.372	506.047	-	506.047	645.662	1,272.380	1,238.692	1,957.733	1,471.341	7,391.832
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	140.000	210.000	456.810	-	456.810	832.544	1,073.431	1,086.478	569.555	-	4,368.818
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>98.270</b>	<b>210.335</b>	<b>341.372</b>	<b>962.857</b>	-	<b>962.857</b>	<b>1,478.206</b>	<b>2,345.811</b>	<b>2,325.170</b>	<b>2,527.288</b>	<b>1,471.341</b>	<b>11,760.650</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The purpose of this program is to conduct and support United States Air Force (USAF) and Joint Department of War (DoW) / Department of Energy (DOE) acquisition activities for the modernization of nuclear weapons.

The Long Range Stand-Off (LRSO) Cruise Missile is a long-range survivable stand-off weapon capable of delivering lethal nuclear effect on strategic targets. The LRSO weapon system will replace the currently fielded Air Launched Cruise Missile (ALCM) and will be integrated on both legacy and future bomber aircraft. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand-off range to prosecute strategic targets in support of the Air Forces global attack capability and strategic deterrence core function.

Threshold and objective aircraft are defined in the programs Capabilities Development Document (CDD) approved by the Joint Requirements Oversight Council (JROC) in August 2020.

Funds may be used to address emerging or short-notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.

The program is conducting Engineering and Manufacturing Development (EMD) tasks to meet validated requirements to support Developmental and Operational Testing and Production Readiness.

The LRSO program will include prime contractor development and production /delivery of cruise missiles, applicable support equipment, data, flight test hardware and infrastructure, and training systems while examining and mitigating risk during the ALCM to LRSO transition.

The program includes necessary nuclear surety and certification activities, and vulnerability assessments.

FY2027 procurement funds are required to purchase ancillary equipment, warhead support equipment and field trainers required to be in place for Initial Nuclear Surety Inspection (INSI). The INSI must be accomplished prior to fielding the weapon system and attaining Initial Operational Capability.

FY2027 procurement funds will be used to purchase components required for Radiation Lot Acceptance Testing (RLAT) in conjunction with the long lead components purchased with Advance Procurement. Additionally, FY2027 procurement funds will be used for activities related to RLAT and Advance Procurement. FY2027 funds will be used for the first and second modification ship-sets of Bomber Weapon Interface Equipment (BWIE). The BWIE is aircraft support equipment for LRSO integration on the threshold platform to enable operational employment. FY2026 Advanced Procurement funding also address RLAT and BWIE efforts.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic		<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0101238F	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 489		

The engineering change order (ECO) costs are associated with addressing known and unknown DMSMS and supply chain issues.

Advance procurement is required for the purchase of long lead items for the LRSO cruise missile prior to entry into Milestone C.

Funding for this exhibit contained in PE 0101238F.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic **P-1 Line Item Number / Title:** MLRSO1 / Long Range Stand-Off Weapon

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0101238F **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 489

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Long Range Stand-Off Weapon		B		- / 98.270	- / 70.335	- / 131.372	- / 646.047	- / -	- / 646.047
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 98.270</b>	<b>- / 70.335</b>	<b>- / 131.372</b>	<b>- / 646.047</b>	<b>- / -</b>	<b>- / 646.047</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 procurement funds will award Lot 1 contract to include remaining components not procured by advance procurement, as well as ancillary equipment, warhead support equipment and field trainers required to be in place for initial Nuclear Surety Inspection (INSI). The INSI must be accomplished prior to fielding the weapon system and attaining Initial Operational Capability.

Funds may be used to address emerging or short notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.

The Air Force is making a Life of Program Buy through the Department of Energy (DOE) for support equipment and handling items associated with the warhead.

Additional detailed information is classified and can be provided at higher classification levels.

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**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 1	<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon	<b>Item Number / Title [DODIC]:</b> Long Range Stand-Off Weapon
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**ID Code** (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	98.270	70.335	131.372	646.047	-	646.047
Less PY Advance Procurement (\$ in Millions)	-	0.000	0.000	140.000	-	140.000
Net Procurement (P-1) (\$ in Millions)	98.270	70.335	131.372	506.047	-	506.047
Plus CY Advance Procurement (\$ in Millions)	-	140.000	210.000	456.810	-	456.810
<b>Total Obligation Authority (\$ in Millions)</b>	<b>98.270</b>	<b>210.335</b>	<b>341.372</b>	<b>962.857</b>	<b>-</b>	<b>962.857</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Long Range Stand-Off Weapon Cost</b>																		
Recurring Cost																		
All-UP-Round	-	-	-	-	-	-	-	-	-	-	-	262.035	-	-	-	-	-	262.035
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	262.035	-	-	-	-	-	262.035
Non Recurring Cost																		
Engineering Change Orders	-	-	38.847	-	-	19.288	-	-	-	-	-	65.478	-	-	-	-	-	65.478
RLAT	-	-	-	-	-	5.044	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	38.847	-	-	24.332	-	-	-	-	-	65.478	-	-	-	-	-	65.478
<i>Subtotal: Hardware - Long Range Stand-Off Weapon Cost</i>	-	-	<b>38.847</b>	-	-	<b>24.332</b>	-	-	-	-	-	<b>327.513</b>	-	-	-	-	-	<b>327.513</b>
<b>Ancillary Equipment - Long Range Stand-Off Weapon Cost</b>																		
Non Recurring Cost																		
Warhead Trainers and Support Equipment	-	-	59.423	-	-	35.447	-	-	12.648	-	-	52.022	-	-	-	-	-	52.022
Missile Trainers	-	-	-	-	-	-	-	-	-	-	-	20.905	-	-	-	-	-	20.905
Peculiar Support Equipment	-	-	-	-	-	-	-	-	-	-	-	16.584	-	-	-	-	-	16.584
Tooling & Test Equipment	-	-	-	-	-	3.657	-	-	-	-	-	117.216	-	-	-	-	-	117.216
Bomber Weapon Interface Equipment (BWIE)	-	-	-	-	-	-	-	-	102.511	-	-	44.465	-	-	-	-	-	44.465

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 1						<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon						<b>Item Number / Title [DODIC]:</b> Long Range Stand-Off Weapon					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B									<b>MDAP/MAIS Code:</b>								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Non Recurring Cost</i>	-	-	59.423	-	-	39.104	-	-	115.159	-	-	251.192	-	-	-	-	-	251.192
<i>Subtotal: Ancillary Equipment - Long Range Stand-Off Weapon Cost</i>	-	-	59.423	-	-	39.104	-	-	115.159	-	-	251.192	-	-	-	-	-	251.192
Support - Long Range Stand-Off Weapon Cost																		
Program Support	-	-	-	-	-	1.702	-	-	0.110	-	-	8.722	-	-	-	-	-	8.722
Contractor Support	-	-	-	-	-	5.197	-	-	16.103	-	-	58.620	-	-	-	-	-	58.620
<i>Subtotal: Support - Long Range Stand-Off Weapon Cost</i>	-	-	-	-	-	6.899	-	-	16.213	-	-	67.342	-	-	-	-	-	67.342
<b>Gross/Weapon System Cost</b>	-	-	98.270	-	-	70.335	-	-	131.372	-	-	646.047	-	-	-	-	-	646.047

**Remarks:**

Bomber Weapon Interface Equipment (BWIE) was identified in the incorrect Funding Category. Moved from Hardware Non-Recurring to Ancillary Equipment Non-Recurring.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic	<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon
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<b>Program Elements for Code B Items:</b> 0101238F	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 489

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	140.000	210.000	456.810	-	456.810	832.544	1,073.431	1,086.478	569.555	-	4,368.818
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	140.000	210.000	456.810	-	456.810	832.544	1,073.431	1,086.478	569.555	-	4,368.818
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	<b>140.000</b>	<b>210.000</b>	<b>456.810</b>	-	<b>456.810</b>	<b>832.544</b>	<b>1,073.431</b>	<b>1,086.478</b>	<b>569.555</b>	-	<b>4,368.818</b>

**Description:**

The purpose of this program is to conduct and support United States Air Force (USAF) and Joint Department of War (DoW) / Department of Energy (DOE) acquisition activities for the modernization of nuclear weapons.

The Long Range Stand-Off (LRSO) Cruise Missile is a long-range survivable stand-off weapon capable of delivering lethal nuclear effect on strategic targets. The LRSO weapon system will replace the currently fielded Air Launched Cruise Missile (ALCM) and will be integrated on both legacy and future bomber aircraft. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand-off range to prosecute strategic targets in support of the Air Force's global attack capability and strategic deterrence core function.

FY2027 Advance Procurement (AP) needed to acquire critical components to support Lot 3 production schedule.

Threshold and objective aircraft are defined in the program's Capabilities Development Document (CDD) approved by the Joint Requirements Oversight Council (JROC) in August 2020.

Funds may be used to address emerging or short-notice Diminishing Manufacturing Sources and Material Shortage (DMSMS), and supply chain issues.

The program is conducting Engineering and Manufacturing Development (EMD) tasks to meet validated requirements to support Developmental and Operational Testing and Production Readiness.

The LRSO program will include prime contractor development and production/delivery of cruise missiles, applicable support equipment, data, flight test hardware and infrastructure, and training systems while examining and mitigating risk during the ALCM to LRSO transition.

The program includes necessary nuclear surety and certification activities, and vulnerability assessments.

"Full funding for every end item requesting advance procurement is included in the budget submission.

Funding for this exhibit contained in PE 0101238F.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 1: Strategic	<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon
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<b>Program Elements for Code B Items:</b> 0101238F	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 489

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	Long Range Stand-Off Weapon			- / -	- / 140.000	- / 210.000	- / 456.810	- / -	- / 456.810
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			- / -	- / 140.000	- / 210.000	- / 456.810	- / -	- / 456.810

\*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

The LRSO program has achieved MS B and has entered Engineering and Manufacturing Development (EMD). This program is conducting EMD tasks to verify and validate requirements prior to production initiation and includes necessary nuclear surety and certification activities and vulnerability assessments.

FY2027 long-lead purchases are required for Lot 3 production award planned for FY2029, as well as subsequent nuclear certification activities required prior to IOC.

Additional detailed information is classified and can be provided at higher classification levels. For further information, please contact SAF/AQPN.

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**Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 1	<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon	<b>P-5 Number / Title:</b> Long Range Stand-Off Weapon
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<b>First System (2027) Award Date:</b> February 2027	<b>First System (2027) Completion Date:</b> April 2029	<b>Interval Between Systems:</b> 1 Months
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<b>Long Range Stand-Off Weapon</b>	<b>Production Leadtime</b> <i>(Months)</i>	<b>Prior Years</b> <i>(Each)</i>	<b>FY 2025</b> <i>(Each)</i>	<b>FY 2026</b> <i>(Each)</i>	<b>FY 2027</b> <i>(Each)</i>
Quantity	24	-	-	-	-

<b>Cost Elements</b>	<b>When Required</b> <i>(Months)</i>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2025</b> <i>(\$ M)</i>	<b>FY 2026</b> <i>(\$ M)</i>	<b>FY 2027</b> <i>(\$ M)</i>
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<b>CFE</b>					
MLRSO1 AP: Airframe <sup>(†)</sup>	24	-	27.017	40.525	88.153
MLRSO1 AP: Propulsion <sup>(†)</sup>	24	-	23.019	34.529	75.109
MLRSO1 AP: Power and Distribution <sup>(†)</sup>	24	-	6.900	10.349	22.513
MLRSO1 AP: Guidance Navigation Control <sup>(†)</sup>	24	-	55.433	83.149	180.872
MLRSO1 AP: Classified Components <sup>(†)</sup>	24	-	27.631	41.448	90.163
<i>Total: CFE</i>		-	<i>140.000</i>	<i>210.000</i>	<i>456.810</i>
<b>Total Advance Procurement/Obligation Authority</b>		-	<b>140.000</b>	<b>210.000</b>	<b>456.810</b>

**UNCLASSIFIED**

**Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 1	<b>P-1 Line Item Number / Title:</b> MLRSO1 / Long Range Stand-Off Weapon	<b>P-5 Number / Title:</b> Long Range Stand-Off Weapon
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Cost Elements	QPA <i>(Each)</i>	FY 2027					For FY	Total Cost Request <i>(\$ M)</i>
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2027 Qty <i>(Each)</i>			
<b>CFE</b>								
MLRSO1 AP: Airframe <sup>(†)</sup>	-					2029	88.153	
MLRSO1 AP: Propulsion <sup>(†)</sup>	-					2029	75.109	
MLRSO1 AP: Power and Distribution <sup>(†)</sup>	-					2029	22.513	
MLRSO1 AP: Guidance Navigation Control <sup>(†)</sup>	-					2029	180.872	
MLRSO1 AP: Classified Components <sup>(†)</sup>	-					2029	90.163	
<i>Total: CFE</i>							<b>456.810</b>	
<b>Total Advance Procurement/Obligation Authority</b>							<b>456.810</b>	

**Description:**  
 Advance procurement is required for the purchase of long lead items for the LRSO cruise missile prior to year of contract award.

The production lead time for long lead components varies from 18-24 months. The advance procurement funding for all components has a forecasted contract award date of March 2027 (FY2027 AP).

Due to classification level, we are unable to provide all data in this document. Additional details provided upon request through appropriate channels.

<sup>(†)</sup> indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** 222000 / Replac Equip & War Consumables

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	6.533	12.436	23.575	-	23.575	1.517	1.545	1.573	1.604	-	48.783
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	6.533	12.436	23.575	-	23.575	1.517	1.545	1.573	1.604	-	48.783
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>6.533</b>	<b>12.436</b>	<b>23.575</b>	-	<b>23.575</b>	<b>1.517</b>	<b>1.545</b>	<b>1.573</b>	<b>1.604</b>	-	<b>48.783</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Common Munitions BIT Reprogramming Equipment (CMBRE) Cyber Enhanced (CE) is a critical program replacing a legacy system fielded in the 1990s utilizing floppy drives and a DOS/Win XP operating system. The CMBRE CE program will mitigate the effects and risk associated with a growing list of 20+ obsolete components, outdated technology, and insufficient cybersecurity outlined in Red Team and POA&M findings in order to sustain current capabilities. CMBRE SLEP will effectively support the 20+ smart munitions and weapon systems currently fielded for the warfighter today, as well as advanced systems currently in development. CMBRE SLEP is needed to verify weapons built-in test status, reprogram operational flight data, and up/download mission and GPS data.

**Cruise Missile Automatic Test System (CM-ATS)**

The CM-ATS is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 RLA, and associated Carrier Aircraft Equipment (CAE) used to launch missiles.

Funding for this exhibit is contained in PE 0701212F.

FY 2027 Funds are required for the Common Munitions BIT Reprogramming Equipment (CMBRE) Cyber Enhanced (CE) Program and the Cruise Missile Automatic Test System (CM-ATS).

FY 2027 funding increase is due to increase in production hardware kits. The cost of Munitions Application Programs (MAPs) an average cost increase of 500K per Munitions Application Program (MAP) for established munitions and increases of up to 2M or more advanced/newer munitions. CMBRE system procurement costs have increased from originally estimated costs due to the inflated costs of CCA components, digital controller unit components, and assembly labor costs.

Funds will be used to procure and recapitalize the ATS Product Group which consists of: Armament and Stores ATS and Software Loader/Verifier and Built-in-Test ATS to include proven commercial and/or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment.

In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG)  
 These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** 222000 / Replac Equip & War Consumables

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Replac Equip & War Consumables				- / -	- / 6.533	- / 12.436	- / 23.575	- / -	- / 23.575
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / 6.533</b>	<b>- / 12.436</b>	<b>- / 23.575</b>	<b>- / -</b>	<b>- / 23.575</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 Funds are required for the Common Munitions BIT Reprogramming Equipment (CMBRE) Cyber Enhanced (CE) Program and the Cruise Missile Automatic Test System (CM-ATS).

FY 2027 funding increase is due to increase in production hardware kits. The cost of Munitions Application Programs (MAPs) an average cost increase of \$500 thousand per Munitions Application Program (MAP) for established munitions and increases of up to \$2 million or more for advanced/newer munitions. CMBRE system procurement costs have increased from originally estimated costs due to the inflated costs of CCA components, digital controller unit components, and assembly labor costs. LRIP Production costs have also increased from what was originally estimated. Estimates from the Prototype Integration Facility (PIF) to complete production and slight increases in MAP procurement cost have caused FY26/27 numbers to increase.

Funds will be used to procure and recapitalize the ATS Product Group which consists of: Armament and Stores ATS and Software Loader/Verifier and Built-in-Test ATS to include proven commercial and/or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment.

Funds are required in order to upgrade the CMBRE CE and CM-ATS system. CMBRE is comprised of three major components that must be replaced: Digital Computer System Assembly (DCSA), Test Adapter Unit (TAU), and ADU. There will be no test capability for smart munitions and Bomber Rack Unit, BRU-61, for fighter aircraft if upgrades are not complete.

CMBRE Tester is used to initiate built-in test (BIT), reprogram the Operational Flight Programs (OFPs) for MIL-STD-1760/Non-1760 smart bombs and missiles, upload mission planning, and upload/download Global Positioning System (GPS) crypto keys.

CMBRE SLEP breaks vendor lock, allowing the Government to own full data rights and the technical data package (TDP). It also addresses obsolescence and cyber security issues.

The CM-ATS is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 Rotary Launcher Assembly (RLA), and associated Carrier Aircraft Equipment (CAE) used to launch missiles.

Funds will be utilized to procure common automatic test/support equipment items, Program Management Administration (PMA), and other government associated costs in support of installation and unit mission requirements for Air Force personnel.

In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG)

These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

**UNCLASSIFIED**

**Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** 222000 / Replac Equip & War Consumables **Aggregated Items Title:** Replac Equip & War Consumables

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>ARMAMENT AND STORES</b>																				
CRUISE MISSILE ATS	A		-	-	-	0.991	1	0.991	1.010	1	1.010	-	-	0.991	-	-	-	-	-	0.991
<b>Subtotal: ARMAMENT AND STORES</b>			-	-	-	-	-	<b>0.991</b>	-	-	<b>1.010</b>	-	-	<b>0.991</b>	-	-	-	-	-	<b>0.991</b>
<b>SOFTWARE LOADER VERIFIER AUTOMATIC TEST SYSTEMS</b>																				
DCSA PRODUCTION UNITS (CMBRE CE / SLEP)	A		-	-	-	-	-	-	-	-	-	22.584	1	22.584	-	-	-	22.584	1	22.584
LRIP PRODUCTION	A		-	-	-	1.542	1	1.542	11.426	1	11.426	-	-	-	-	-	-	-	-	-
Munition Application Program (MAPs) (CMBFRE CE/SLEP)	A		-	-	-	3.500	1	3.500	-	-	-	-	-	-	-	-	-	-	-	-
ICS (CMBRE CE/ SLEP)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Administration (PMA)	A		-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
CMBRE - CONGRESSIONAL ADD	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal: SOFTWARE LOADER VERIFIER AUTOMATIC TEST SYSTEMS</b>			-	-	-	-	-	<b>5.542</b>	-	-	<b>11.426</b>	-	-	<b>22.584</b>	-	-	-	-	-	<b>22.584</b>
<b>Total</b>			-	-	-	-	-	<b>6.533</b>	-	-	<b>12.436</b>	-	-	<b>23.575</b>	-	-	-	-	-	<b>23.575</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**  
 FY26-27 funds will be utilized to procure 200 CMBRE CE production kits. Prices range from 112K to 180K per kit and to finish Low-Rate Initial Production. Funds will also be utilized to procure and recapitalize the ATS Product Group which consists of: Armament and Stores ATS and Software Loader/Verifier and Built-in-Test ATS to include proven commercial and/or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment. Testers include Common Munitions BIT Reprogramming Equipment Plus (CMBRE), Common Munitions Built in Test Reprogramming Equipment Cyber Enhanced / Service Life Extension Program (CMBRE CE/ CMBRE SLEP), Cruise Missile Automatic Test Systems and any program management administration (PMA) or procurement efforts associated with this product group.

Funds increased due to an average cost increase of 500K per Munitions Application Program (MAP) for established munitions and increases of up to 2M for more advanced/newer munitions. CMBRE system procurement costs have increased from originally estimated costs due to the inflated costs of CCA components, digital controller unit components, and assembly labor costs. Funds increased also due to the cost increases associated with the tech refresh on the Cruise Missile ATS program.

Congressional Add funds received in FY24 for the Ebbing Field Beddown effort.

Common Munitions BIT Reprogramming Equipment (CMBRE) Service Life Extension Program / has involved into the CMBRE Cyber Enhanced (SLEP/CE) test and is utilized to initiate BIT and reprogram MIL-STD-1760/Non-1760 smart bombs and missiles.

Provides BIT status, upload/download and verification of applicable software including:  
 Operational Flight Programs (OFPs), mission planning and/or Global Positioning System (GPS) crypto keys, preflight of smart munitions.

The Cruise Missile - Automatic Test System is a nuclear certified tester designed to test the AGM-86 Cruise Missile fleet, the B-2 RLA, and associated Carrier Aircraft Equipment (CAE) used to launch missiles.

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b>	<b>P-1 Line Item Number / Title:</b>	<b>Aggregated Items Title:</b>
3020F / 02 / 2	222000 / Replac Equip & War Consumables	Replac Equip & War Consumables

FY26-27 funds will be utilized to procure common automatic test/support equipment items, Program Management Administration (PMA), and other government associated costs in support of installation and unit mission requirements for Air Force personnel.

CMBRE CE's production costs have increased from what was originally POM'd. Estimates from the Prototype Integration Facility (PIF) to complete production and slight increases in MAP procurement cost have caused FY26/27 numbers to increase.

In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG)  
 These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0207161F **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	1,000	-	-	-	750	750	750	750	-	4,000
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	85.428	0.000	-	0.000	30.000	29.999	29.969	30.552	-	205.948
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	85.428	0.000	-	0.000	30.000	29.999	29.969	30.552	-	205.948
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>85.428</b>	<b>0.000</b>	-	<b>0.000</b>	<b>30.000</b>	<b>29.999</b>	<b>29.969</b>	<b>30.552</b>	-	<b>205.948</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	0.085	-	-	-	0.040	0.040	0.040	0.041	-	0.051

**Description:**

The Advanced Precision Kill Weapon System II (APKWS II) with Fixed-Wing Air-Launched Counter Unmanned Aerial Systems (C-UAS) Ordnance (FALCO) software is employed on the A-10, F-15 and F-16 aircraft. The FALCO system is intended for air-to-air engagement of UAS; however, it remains effective in any terrain, including, but not limited to, urban, desert and mountainous. It provides an ability to engage and destroy moving and transient targets. FALCO offers greater precision, reduced collateral damage, and increased standoff range to enhance crew survivability. FALCO All-Up-Round (AUR) is composed of an proximity fuse, M151 warhead, a WGU-59 guidance and control section, and a MK66 rocket motor launched from a LAU-131A/A rocket launcher.

These items are procured by AFLCMC/EBH through the U.S. Army Missile Command, Tactical Air to Ground Munitions (TAGM), PEO Missiles and Space at Redstone Arsenal Alabama, and/or the U.S. Navy PMA-242 at Patuxent River Naval Air Station. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The FALCO guidance section is a mid-body, semi-active laser guidance and control kit that converts an unguided 2.75-inch rocket into a precision laser-guided rocket. The FALCO guidance sections are compatible with new and existing inventories of rocket motors, warheads, and launchers. The guidance sections are procured through Department of the Navy PMA-242 at Patuxent River Naval Air Station.

Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts re-placement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.

These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year.

Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.

This program leverages Digital acquisition tenets of open, agile, and digital. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging the Department of War (DoW) and the Department of the Air Force (DAF) enterprise IT solutions.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> APKWS0 / Advanced Precision Kill Weapon System (APKWS) Missile
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0207161F	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

FY2025 funded in 3011 PE 0208030F.

**Justification:**  
No FY 2027 funds are requested in the 3020 APKWS0 line.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** ARR00 / AGM-183A Air-Launched Rapid Response Weapon

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	362.155	452.035	-	452.035	556.265	621.094	616.036	596.636	-	3,204.221
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	362.155	452.035	-	452.035	556.265	621.094	616.036	596.636	-	3,204.221
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>362.155</b>	<b>452.035</b>	-	<b>452.035</b>	<b>556.265</b>	<b>621.094</b>	<b>616.036</b>	<b>596.636</b>	-	<b>3,204.221</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Air-Launched Rapid Response Weapon (ARRW) provides an operational hypersonic, conventional prompt strike capability from stand-off ranges. It's a lethal capability against high-value time-sensitive targets in Anti-Access/Area-Denial (A2/AD) environments.

Quantities will vary due to a buy-to-budget strategy and are Controlled Unclassified Information (CUI).

ARRW procurement funding supports the entire weapon system to include resolution of obsolescence, end-of-life buys, bridge buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve and increase future production capabilities and capacity. Funding may be used to address Diminishing Manufacturing Sources (DMS) and obsolescence issues.

Funding for this exhibit contained in PE 0101101F.  
The RDT&E activities of ARRW were developed in PE 0604033F.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** ARRW00 / AGM-183A Air-Launched Rapid Response Weapon

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AGM-183A Air-Launched Rapid Response Weapon		A		- / -	- / 0.000	- / 362.155	- / 452.035	- / -	- / 452.035
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / 0.000	- / 362.155	- / 452.035	- / -	- / 452.035

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 funds will procure ARRW AGM-183A weapon systems and associated support costs.

Quantities are Controlled Unclassified Information (CUI).

Note: Procurement quantities can change based on negotiated options/pricing curve and available funding, in accordance with Title 10, U.S. Code Section 2308 Buy-To-Budget Acquisition. Buy-to-budget units will cause variations in the AUR unit costs.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> ARRW00 / AGM-183A Air-Launched Rapid Response Weapon	<b>Item Number / Title [DODIC]:</b> AGM-183A Air-Launched Rapid Response Weapon

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	362.155	452.035	-	452.035
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	362.155	452.035	-	452.035
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	<b>0.000</b>	<b>362.155</b>	<b>452.035</b>	-	<b>452.035</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - AGM-183A Air-Launched Rapid Response Weapon Cost																		
Recurring Cost																		
ARRW AGM-183A	-	-	-	-	-	0.000	-	-	262.538	-	-	351.684	-	-	-	-	-	351.684
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	0.000	-	-	262.538	-	-	351.684	-	-	-	-	-	351.684
<i>Subtotal: Flyaway - AGM-183A Air-Launched Rapid Response Weapon Cost</i>	-	-	-	-	-	0.000	-	-	262.538	-	-	351.684	-	-	-	-	-	351.684
Support - Air-launched Rapid Response Weapon (ARRW) Cost																		
Program Management Administration (PMA)	-	-	-	-	-	0.000	-	-	3.490	-	-	20.773	-	-	-	-	-	20.773
Test & Integration	-	-	-	-	-	0.000	-	-	0.000	-	-	21.971	-	-	-	-	-	21.971
Reliability/DMS/Other	-	-	-	-	-	0.000	-	-	10.341	-	-	27.344	-	-	-	-	-	27.344
Production Restart	-	-	-	-	-	0.000	-	-	55.604	-	-	0.000	-	-	-	-	-	0.000
Engineering and Logistic support	-	-	-	-	-	0.000	-	-	30.182	-	-	30.263	-	-	-	-	-	30.263
<i>Subtotal: Support - Air-launched Rapid Response Weapon (ARRW) Cost</i>	-	-	-	-	-	0.000	-	-	99.617	-	-	100.351	-	-	-	-	-	100.351
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	0.000	-	-	362.155	-	-	452.035	-	-	-	-	-	452.035

**Remarks:**  
Rapid Fielding MTA pre-decisional pending approval.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> ARRW00 / AGM-183A Air-Launched Rapid Response Weapon	<b>Item Number / Title [DODIC]:</b> AGM-183A Air-Launched Rapid Response Weapon
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>	
<p>Quantities will vary due to a buy-to-budget strategy and are Controlled Unclassified Information (CUI).</p> <p>In FY 2026, funding decreased \$24.9 million from Congressional reduction: "Cost Excess to Need."</p> <p>Increase from FY2026 to FY2027 Test and Integration are planned for updates to configuration for affordability, obsolescence, diminishing manufacturing sources, etc., that may drive requirement for flights.</p> <p>Increase from FY2026 to FY2027 Program Management Administration (PMA) increase of contractor and other program support for facilitation and affordability to support increase quantities.</p> <p>Decrease from FY2026 to FY2027 Production restart is due to non-recurring production line start-up cost as a one time cost in FY2026 for lot 1.</p> <p>Increase from FY2026 to FY2027 Reliability/DMS/Other are planned for obsolescence, diminishing manufacturing sources, minor upgrades, and improvements incorporated to future lot buys.</p>		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** FAMM00 / Family of Affordable Mass Missile (FAMM)

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	5,300	5,920	7,700	7,990	-	26,910
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.000	55.000	-	55.000	1,850.397	2,298.328	4,029.299	4,130.193	-	12,363.217
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	55.000	-	55.000	1,850.397	2,298.328	4,029.299	4,130.193	-	12,363.217
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>0.000</b>	<b>55.000</b>	-	<b>55.000</b>	<b>1,850.397</b>	<b>2,298.328</b>	<b>4,029.299</b>	<b>4,130.193</b>	-	<b>12,363.217</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	0.349	0.388	0.523	0.517	-	0.459

**Description:**

The Department of War is requesting FY 2027 Multiyear Procurement (MYP) authorization for the FAMM program. FAMM-P and FAMM-L programs will further develop Beyond Line-of-Sight capability for both weapon systems and integrate FAMM-L onto the F16 using three vendors (Zone 5 Technologies, CoAspire and Anduril Industries). Additionally, the FAMM program office will continue development activities for an affordable Extended Range capability with a range of over 1,000nm. The Air Force will continue FAMM-P and FAMM-L procurement, and is seeking a 7-year Multi-Year Production contract to stabilize the industrial base and maximize weapons production.

The Adaptive Weapons program element (0604041F) modernizes the weapons acquisition process through the Modular Weapon Series (M-Series) paradigm using open and common hardware and software interface standards to increase acquisition agility, lower costs of weapon development and modification, and be rapidly upgradeable to respond to adversary actions. This program element will be utilized for additional classes of Adaptive Weapons as new Budget Program Activity Codes are incorporated into the PE.

The first Adaptive Weapons class is the Family of Affordable Mass Missiles (FAMM) which provides a low-cost, standoff cruise missile designed to provide long range affordable mass to overwhelm enemy defenses and deplete adversary defensive weapons inventories, operating as a complement to more complex and more expensive weapons. The first variant of FAMM missiles is a palletized baseline configuration and will be followed by a lugged variant both with weapon-weapon communications. Future increments will be defined based upon user demand and are likely to include a Beyond Line-of-Sight (BLOS), Extended Range (ER), Long-Range Kill Chain (LRKC) communications, different payloads, sub-systems or employment options, etc. This program element will be utilized to further execute component level development for modular implementation into future increments of FAMM.

In addition to procuring FAMM All-Up-Rounds (AUR), funds in this exhibit will be used for production tooling & equipment and addressing Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues through studies, bridge buys, lifetime buys, and supplier/parts replacement. This requirement supports performance of a full financial audit as required by Title 10 U.S.C. Charter 9A, Sec 240D. Funding for this exhibit is contained in PE 0604041F.

The FY 2027 request for FAMM includes \$55,000 thousand of discretionary and \$300,000 thousand of mandatory (Qty 1,000) for a total of \$355,000 thousand (Qty 1,000). The mandatory funds for FAMM will be used to procure 1,000 All-Up-Rounds (AUR) of palletized and lugged FAMM weapon systems. The FY 2027 funds will continue efforts from FY 2026 to fund FAMM procurement of 1000 AURs. The \$55,000 thousand in discretionary funds will be used for the Extended Range variant; funding details are available at a higher classification upon request.

The FY 2026 spend plan amount for Missile Procurement includes \$0 thousand of discretionary and \$335,000 thousand (Qty 1,000) of mandatory (reconciliation) for a total of \$335,000 thousand (Qty 1,000).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** FAMM00 / Family of Affordable Mass Missile (FAMM)

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Family of Affordable Mass Missile (FAMM)		A		- / -	- / 0.000	- / 0.000	- / 55.000	- / -	- / 55.000
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 55.000</b>	<b>- / -</b>	<b>- / 55.000</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

Details on FY 2027 discretionary funds will be provided at a higher classification level

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> FAMM00 / Family of Affordable Mass Missile (FAMM)	<b>Item Number / Title [DODIC]:</b> Family of Affordable Mass Missile (FAMM)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	0.000	0.000	55.000	-	55.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	0.000	0.000	55.000	-	55.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>0.000</b>	<b>0.000</b>	<b>55.000</b>	-	<b>55.000</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2025</b>			<b>FY 2026</b>			<b>FY 2027 Base</b>			<b>FY 2027 OOC</b>			<b>FY 2027 Total</b>		
	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>
<b>Hardware - FAMM Cost</b>																		
Recurring Cost																		
FAMM-P	-	-	-	-	-	0.000	-	-	0.000	-	-	55.000	-	-	-	-	-	55.000
FAMM-L	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Containers	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Pallets	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	0.000	-	-	0.000	-	-	55.000	-	-	-	-	-	55.000
<i>Subtotal: Hardware - FAMM Cost</i>	-	-	-	-	-	0.000	-	-	0.000	-	-	55.000	-	-	-	-	-	55.000
<b>Support - FAMM Cost</b>																		
Program Support Costs (PSC) - Other Government Costs	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Engineering Change Order (ECO)/ Obsolescence	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<i>Subtotal: Support - FAMM Cost</i>	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	<b>0.000</b>	-	-	<b>0.000</b>	-	-	<b>55.000</b>	-	-	-	-	-	<b>55.000</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** HACM00 / Hypersonic Attack Cruise Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	0.000	403.974	-	403.974	614.283	635.431	680.679	693.929	-	3,028.296
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	0.000	403.974	-	403.974	614.283	635.431	680.679	693.929	-	3,028.296
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>0.000</b>	<b>403.974</b>	-	<b>403.974</b>	<b>614.283</b>	<b>635.431</b>	<b>680.679</b>	<b>693.929</b>	-	<b>3,028.296</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Hypersonic Attack Cruise Missile (HACM) is a Middle Tier Acquisition (MTA) Rapid Prototyping (RP) effort in (RDT&E) Program Element (PE) 0604183F, Project 644183. HACM is a hypersonic air-launched weapon that will enable the U.S. to hold fixed, high value, time-sensitive targets at risk in contested environments from standoff distances. Initial fielding and operational use of HACM will be on the F-15E aircraft. The RDT&E effort will design, develop, manufacture, and test production-ready missiles.

US quantities will vary due to a buy to budget strategy and are Controlled Unclassified Information (CUI).

HACM procurement funding supports the entire weapon system to include resolution of obsolescence, end-of-life buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve and increase future production capabilities and capacity. Funding may be used to address Diminishing Manufacturing Sources (DMS) and obsolescence issues.

Funding for this exhibit contained in PE 0101101F.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** HACM00 / Hypersonic Attack Cruise Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Hypersonic Attack Cruise Missile		A		- / -	- / 0.000	- / 0.000	- / 403.974	- / -	- / 403.974
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 403.974</b>	<b>- / -</b>	<b>- / 403.974</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 This program is a new start.  
  
 FY 2027 funding will procure HACM AUR missiles, containers, and associated support equipment.  
 Note: Procurement quantities can change based on negotiated options/pricing curve and available funding, in accordance with Title 10, U.S. Code Section 2308 Buy-To-Budget Acquisition. Buy-to-budget units will cause variations in the AUR unit costs.  
 Unit costs are based on preliminary data. As the government and contractor update the system design to optimize for manufacturability, we anticipate decreasing unit costs in subsequent lots.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> HACM00 / Hypersonic Attack Cruise Missile	<b>Item Number / Title [DODIC]:</b> Hypersonic Attack Cruise Missile

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	403.974	-	403.974
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	403.974	-	403.974
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	<b>0.000</b>	<b>0.000</b>	<b>403.974</b>	-	<b>403.974</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway - Hypersonic Attack Cruise Missile Cost</b>																		
Recurring Cost																		
HACM Msl All-Up Round (AUR)	-	-	-	-	-	0.000	-	-	0.000	-	-	365.928	-	-	-	-	-	365.928
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	0.000	-	-	0.000	-	-	365.928	-	-	-	-	-	365.928
<i>Subtotal: Flyaway - Hypersonic Attack Cruise Missile Cost</i>	-	-	-	-	-	<b>0.000</b>	-	-	<b>0.000</b>	-	-	<b>365.928</b>	-	-	-	-	-	<b>365.928</b>
<b>Support - Hypersonic Attack Cruise Missile Cost</b>																		
Product Support	-	-	-	-	-	0.000	-	-	0.000	-	-	12.562	-	-	-	-	-	12.562
Program Management Administration (PMA)	-	-	-	-	-	0.000	-	-	0.000	-	-	17.478	-	-	-	-	-	17.478
ECO/Affordability/DMS	-	-	-	-	-	0.000	-	-	0.000	-	-	8.006	-	-	-	-	-	8.006
<i>Subtotal: Support - Hypersonic Attack Cruise Missile Cost</i>	-	-	-	-	-	<b>0.000</b>	-	-	<b>0.000</b>	-	-	<b>38.046</b>	-	-	-	-	-	<b>38.046</b>
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	<b>0.000</b>	-	-	<b>0.000</b>	-	-	<b>403.974</b>	-	-	-	-	-	<b>403.974</b>

**Remarks:**

No procurement quantities in prior years. US quantities are not reflected due to classification of Controlled Unclassified Information (CUI). Additional details can be provided in a higher classification setting.

Product Support Costs (PSC) include Contractor Services: Advisory and Assistance Services (A&AS) and Other Government Costs (OGC) for contract support.

Program Management Administration (PMA) Costs include: Engineering, Professional, and Administrative Support Services (EPASS) Travel and Government Purchase Card (GPC).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** JASSM0 / Joint Air-Surface Standoff Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 555

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	6,709	577	144	491	-	491	896	860	860	860	-	11,397
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	8,617.376	1,192.469	510.499	1,150.284	-	1,150.284	2,238.625	2,113.195	2,171.667	2,231.587	-	20,225.702
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	222.418	182.418	182.418	-	182.418	182.418	0.000	0.000	0.000	-	769.672
Net Procurement (P-1) ( <i>\$ in Millions</i> )	8,617.376	970.051	328.081	967.866	-	967.866	2,056.207	2,113.195	2,171.667	2,231.587	-	19,456.030
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	769.672	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	769.672
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>9,387.048</b>	<b>970.051</b>	<b>328.081</b>	<b>967.866</b>	<b>-</b>	<b>967.866</b>	<b>2,056.207</b>	<b>2,113.195</b>	<b>2,171.667</b>	<b>2,231.587</b>	<b>-</b>	<b>20,225.702</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	3.493	0.491	0.495	0.506	-	0.506	0.517	0.527	0.536	0.547	-	7.112
Flyaway Unit Cost ( <i>\$ in Millions</i> )	1.086	1.707	2.967	2.165	-	2.165	2.394	2.344	2.413	2.481	-	1.591
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	1.284	2.067	3.545	2.343	-	2.343	2.498	2.457	2.525	2.595	-	1.775

**Description:**

The Department of War is requesting FY 2027 Multiyear Procurement (MYP) authorization for the JASSM program. In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for AMRAAM; JASSM; LRASM; and STANDARD MISSILE-6, under the Large Lot Procurement (LLP) concept in which individual MYPs would be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in greater production capacity, accelerated delivery, and lower unit costs. LLP represents an evolution of the existing MYP contracting and financing strategy, that leverages the savings generated through the use of Economic Order Quantities (EOQ) financing to procure additional lots of missiles under a Buy-to-Budget concept, to further improve efficiencies and yields.

The Joint Air-to-Surface Standoff Missile (JASSM) is an ACAT 1C program. This program provides a long range, conventional air-to-surface, autonomous, precision guided, standoff cruise missile compatible with fighter and bomber aircraft able to attack a variety of fixed or relocatable targets. The JASSM family of missiles includes JASSM Baseline (JASSM-BL/AGM-158A) and JASSM Extended Range (JASSM-ER/AGM-158B, JASSM-ER/AGM-158B-2, JASSM-ER/AGM-158B-3, and JASSM-ER/AGM-158D). The AGM-158A and AGM-158B are no longer in production. The AGM-158B-2 is currently in production in Lot 21. The AGM-158A, B, and B-2 are fielded. The AGM-158B-3 and D are in development. The variants in development will be gradually inserted into the production line as a new missile build once ready. Missiles accepted by the Air Force will not be returned for modification to the newest variant.

The AGM-158B-2 replaces obsolete components and provides a new electronic fuze, a new Global Positioning System (GPS) receiver, an upgraded Missile Control Unit (MCU) Unit, and enhanced software. The AGM-158B-2 began low-rate initial production (LRIP) in Lot 19/FY 2021 funding year.

The AGM-158B-2 is now in full rate production in Lot 21/ FY 2023.

The AGM-158B-3 provides GPS M-Code capability and a terminal sensor. It begins LRIP in Lot 22/FY 2024 funding year.

The AGM-158D provides Weapon Data Link (WDL) capability to re-target the missile, post-launch, against relocatable or higher priority targets during mission execution. AGM-158D was originally planned for a Lot 20/FY 2022 cut-in but was restructured to begin production in Lot 23/FY 2025 funding year to support joint interoperability requirements. Efforts also include, but are not limited to, production cut-in of alternate communication methods, architectures, and waveforms to advance missile capabilities against emerging threats.

In prior years, FY 2024 Procurement fully funded Lot 22 as well as AGM-158B-3 Low-Rate Initial Production (LRIP), provided advanced procurement for Lot 23, and Economic Order Quantities for Lots 22-26 under the MYP strategy. FY 2025 Procurement funded Lot 23. FY 2026 Procurement funds Lot 24 in the third year of the MYP. FY 2027 Procurement will fund Lot 25 in the 4th year of the MYP.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 555		

In addition to procuring JASSM All Up Rounds, funding may be used to address Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues through studies, bridge buys, life of type buys, supplier/parts replacement) to include electronic components used commercially and in short supply and qualification and reliability activities to preserve future production capabilities and capacities.

Threshold aircraft is the B-1 and the objective aircraft are the B-52, F-16, B-2, F-15E, and F-35A. Aircraft integration for JASSM-BL/AGM-158A and JASSM-ER/AGM-158B is complete on the B-52H, F-16 (Block 40-52), B-1, B-2, and F-15E. JASSM Lots 2-10 are covered under an Original Equipment Manufacture (OEM) warranty. Lots 11 and beyond are covered under a Contractor Logistics Support (CLS) contract, and missile initial/replenishment spares program funds are required to fill the spare parts pipeline under this program. Procurement quantities are estimates only and fall within a range of quantities based on negotiations for each specific lot contract.

The FY 2027 request for Joint Air-to-Surface Standoff Missile (JASSM0) includes 967,866 thousand (Qty 491) of discretionary and 1,029,448 thousand (Qty 330) of mandatory (reconciliation) funding for a total of 1,997,314 thousand (Qty 821). The mandatory funds for the Joint Air-to-Surface Standoff Missile (JASSM0) will be used to procure and additional 330 All Up Rounds needed to reach JASSM's Annual Lot buy quantity. The FY 2027 mandatory funds continue efforts from FY 2026 to procure JASSM All Up Rounds at maximum capacity.

The FY 2026 spend plan amount for Joint Air-to-Surface Standoff Missile (JASSM0) includes 328,081 thousand (Qty 144) of discretionary and 490,000 thousand (Qty 237) of mandatory (reconciliation) funding for a total of 818,081 thousand (Qty 381).

This requirement supports performance of a full financial audit as required by Title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0207325F

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** JASSM0 / Joint Air-Surface Standoff Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 555

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Air-Surface Standoff Missile	P-5a, P-21	A		6,709 / 8,617.376	577 / 1,192.469	144 / 510.499	491 / 1,150.284	- / -	491 / 1,150.284
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>6,709 / 8,617.376</b>	<b>577 / 1,192.469</b>	<b>144 / 510.499</b>	<b>491 / 1,150.284</b>	<b>- / -</b>	<b>491 / 1,150.284</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding (combined with the FY 2024 Advance Procurement amount \$182.418 million supporting Lot 25) provides \$1,150.284 million to procure 491 missiles.  
 FY 2026 funding (combined with the FY 2024 Advance Procurement amount \$182.418 million supporting Lot 24) provides \$510.499 million to procure 144 missiles.  
 FY 2025 funding (combined with the FY 2024 Advance Procurement amount \$222.418 million supporting Lot 23) provides \$1,192.469 million to procure 577 missiles. Full funding for every end item requesting advance procurement is included in the budget submission.  
 Variant mix totals in all Fiscal Years are above Minimum Sustainment Rate.  
 Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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**ID Code** (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	6,709	577	144	491	-	491
Gross/Weapon System Cost (\$ in Millions)	8,617.376	1,192.469	510.499	1,150.284	-	1,150.284
Less PY Advance Procurement (\$ in Millions)	-	222.418	182.418	182.418	-	182.418
Net Procurement (P-1) (\$ in Millions)	8,617.376	970.051	328.081	967.866	-	967.866
Plus CY Advance Procurement (\$ in Millions)	769.672	0.000	0.000	0.000	-	0.000
<b>Total Obligation Authority (\$ in Millions)</b>	<b>9,387.048</b>	<b>970.051</b>	<b>328.081</b>	<b>967.866</b>	-	<b>967.866</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	3.493	0.491	0.495	0.506	-	0.506
Gross/Weapon System Unit Cost (\$ in Millions)	1.284	2.067	3.545	2.343	-	2.343

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)

Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
AGM-158B	1.099	2,650	2,913.227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Change Orders/ Tooling/Equipment Maintenance/Repairs/ M&S Support	-	-	126.094	-	-	43.332	-	-	53.148	-	-	71.060	-	-	-	-	-	71.060
AGM-158B-2	1.311	1,847	2,422.049	1.481	219	324.380	-	-	-	-	-	-	-	-	-	-	-	-
AGM-158D <sup>(†)</sup>	2.529	135	341.360	2.361	110	259.710	2.598	144	374.140	1.898	362	687.010	-	-	-	1.898	362	687.010
AGM-158B-3 <sup>(†)</sup>	2.182	30	65.460	1.442	248	357.620	-	-	-	2.365	129	305.060	-	-	-	2.365	129	305.060
AGM-158A	0.698	2,034	1,420.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>7,288.228</i>	-	-	<i>985.042</i>	-	-	<i>427.288</i>	-	-	<i>1,063.130</i>	-	-	-	-	-	<i>1,063.130</i>
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	<i>7,288.228</i>	-	-	<i>985.042</i>	-	-	<i>427.288</i>	-	-	<i>1,063.130</i>	-	-	-	-	-	<i>1,063.130</i>

Support - Joint Air-Surface Standoff Missile Cost																		
Program Support Costs (PSC) Contractor Services	-	-	79.166	-	-	10.532	-	-	7.621	-	-	7.367	-	-	-	-	-	7.367
Program Support Costs (PSC) Other Government Costs	-	-	41.262	-	-	2.400	-	-	6.481	-	-	6.428	-	-	-	-	-	6.428
Test Support/Reliability/Obsolescence	-	-	763.491	-	-	31.775	-	-	55.651	-	-	55.684	-	-	-	-	-	55.684
Prime Contractor Support	-	-	178.816	-	-	-	-	-	13.458	-	-	17.675	-	-	-	-	-	17.675

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Facilitization	-	-	216.887	-	-	162.720	-	-	-	-	-	-	-	-	-	-	-	-
New Factory/Ramp-up	-	-	49.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Joint Air-Surface Standoff Missile Cost</i>	-	-	<b>1,329.148</b>	-	-	<b>207.427</b>	-	-	<b>83.211</b>	-	-	<b>87.154</b>	-	-	-	-	-	<b>87.154</b>
<b>Gross/Weapon System Cost</b>	<b>1.284</b>	<b>6,709</b>	<b>8,617.376</b>	<b>2.067</b>	<b>577</b>	<b>1,192.469</b>	<b>3.545</b>	<b>144</b>	<b>510.499</b>	<b>2.343</b>	<b>491</b>	<b>1,150.284</b>	-	-	-	<b>2.343</b>	<b>491</b>	<b>1,150.284</b>

**Remarks:**

JASSM (+ 9.816 million) larger increase from FY 2025 to FY 2026 Engineering Change Orders/Tooling/Maintenance and the (+ 17.912 million) increase from FY 2026 to FY 2027 is due to the cut-in of the AGM-158B-3 and AGM-158D. The increase in Prime Contractor Support from FY 2026 to FY 2027 is two-fold. First, it will support engineering and manufacturing practices to increase producibility, capability, and affordability for existing and future unit. Second, it will provide the funding necessary to support the acquisition of baseline and supplemental quantities sourced through Presidential Drawdown Authority tranche funds and will cover the higher hardware costs associated with a more expensive variant.

The allocated funding for Test Support/Reliability/Obsolescence is projected to increase from FY 2025 through FY 2027 to accommodate Weapon System Evaluations, test instrumentation kits, and batteries. These totals include an increase in obsolescence associated with the production of the new AGM-158B-3 and AGM-158D variants, which add Weapon Data Link Radio, antenna, terminal sensor, and fuel tanks. As the overall weapon inventory increases, a corresponding and proportional cost increase in obsolescence cost is expected.

Other Program Support includes funding for labor, travel, and support functions for mission related items, including cybersecurity support.

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AGM-158D		2024	Lockheed Martin / Troy, Alabama	SS / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2026	Mar 2029	135	2.306	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2025	Lockheed Martin / Troy, Alabama	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2025	Mar 2028	110	2.361	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2026	Lockheed Martin / Troy, Alabama	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2026	Mar 2029	144	2.598	Y		Aug 2023
AGM-158D <sup>(†)</sup>		2027	Lockheed Martin / Troy, Alabama	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2027	Mar 2030	362	1.898	Y		
AGM-158B-3 <sup>(†)</sup>		2025	Lockheed Martin / Troy, Alabama	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2025	Mar 2028	248	1.442	Y		
AGM-158B-3 <sup>(†)</sup>		2027	Lockheed Martin / Troy, Alabama	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2027	Mar 2030	129	2.365	Y		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

The variants in development will be gradually inserted into the production line as a new missile build once ready. Missiles accepted by the Air Force will not be returned for modification to the newest variant.

The Lot 22 Unfinalized Contract Action (UCA) was awarded in Sept 2024 and was later definitized in Jul 2025. A contract modification to change 40 of the AGM-158B-2 missiles to AGM-158B-3s is projected in FY 2026. A contract modification to change 10 of the AGM-158B-3 missiles to AGM-158D is projected in FY 2026.

FY 2024 Ukraine Presidential Drawdown Authority, Tranche 25, and JASSM UKR WPN plus up funds includes 238 B-2 Lot 22. It also funds 135 Ds in Lot 24.

The Lot 23 is part of Large Lot Procurement (LLP). Includes 219 AGM-158B-2s, 248 AGM-158B-3s, and 110 AGM-158Ds.

The Lot 24 is part of LLP. Includes 144 AGM-158Ds.

The Lot 25 is part of LLP. Includes 129 AGM-158 B-3s and 362 AGM-158Ds.

LMMFC is the only contractor able to fulfill the Government's requirements listed in the J&A as cited below in this section. The original business strategy for the JASSM Baseline program included a full and open competition with two (2) contracts awarded to McDonnell Douglas (now The Boeing Company) and Lockheed Martin Integrated Systems (now Lockheed Martin Missile and Fire Control (LMMFC)). During a rolling down-select in the PDRR phase, the Program Office conducted a down select to one (1) contractor (winner take all) for completion of development and production of an estimated 2,400 JASSM Baseline units. In April 1998, the Government selected Lockheed Martin as the best value offer to be the JASSM Baseline prime contractor. The competitive acquisition plan included any upgrades to the JASSM Baseline system, such as the extended range capability.

It would cost the USG at least \$4.96 billion to attain the level of production currently realized in the present day by JASSM and its variants. Based on Government estimates, if the remaining JASSM requirements including all future quantities were re-competed, the nearly \$5 billion investment would not be recovered. Accordingly, LMMFC is the only firm capable of providing the supplies and services described in the Justification and Approval for other than Full and Open Competition document, Section III without DoW and FMS customers experiencing substantial duplication of cost that are not expected to be recovered through competition.

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
AGM-158D																															
1		2025	AF	110	0	110																								110	
1		2026	AF	144	0	144																								144	
1		2027	AF	362	0	362																								362	
AGM-158B-3																															
Prior Years Deliveries: 30																															
2		2025	AF	248	0	248																								248	
2		2027	AF	129	0	129																								129	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027														Fiscal Year 2028														BALANCE																	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027														Calendar Year 2028																														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																					
AGM-158D																																																			
1		2025	AF	110	0	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	9	41														
1		2026	AF	144	0	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144								
1		2027	AF	362	0	362																																					362								
AGM-158B-3																																																			
Prior Years Deliveries: 30																																																			
2		2025	AF	248	0	248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	21	21	21	21	21	21	21	101								
2		2027	AF	129	0	129																																					129								
<table border="1" style="width: 100%; border-collapse: collapse; font-size: 8px;"> <tr> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> </tr> </table>																												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																												

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029												Fiscal Year 2030												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
AGM-158D																															
1		2025	AF	110	69	41	9	8	8	8	8																		0		
1		2026	AF	144	0	144	-	-	-	-	-	12	12	12	12	12	12	12	12	12	12	12	12						0		
1		2027	AF	362	0	362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	33	33	33	33	33	33	132	
AGM-158B-3																															
Prior Years Deliveries: 30																															
2		2025	AF	248	147	101	21	20	20	20	20																		0		
2		2027	AF	129	0	129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	11	11	11	11	55	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** JASSM0 / Joint Air-Surface Standoff Missile **Item Number / Title [DODIC]:** Joint Air-Surface Standoff Missile

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2031												Fiscal Year 2032												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	Calendar Year 2031												Calendar Year 2032												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
AGM-158D																															
1		2025	AF	110	110	0																							0		
1		2026	AF	144	144	0																							0		
1		2027	AF	362	230	132	33	33	33	33																			0		
AGM-158B-3																															
Prior Years Deliveries: 30																															
2		2025	AF	248	248	0																							0		
2		2027	AF	129	74	55	11	11	11	11	11																		0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JASSM0 / Joint Air-Surface Standoff Missile	<b>Item Number / Title [DODIC]:</b> Joint Air-Surface Standoff Missile
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Troy, Alabama	143	143	860	0	0	0	0	1	6	36	42
2	Lockheed Martin - Troy, Alabama	143	143	860	0	0	0	0	1	6	36	42

**Remarks:**  
 Minimum Sustained Rate (MSR) increased due to new operational production facility.

LRASM and JASSM missiles are procured on the same LLP contract.

LRASM and JASSM missiles currently share the same assembly line and are procured on the same contract. JASSM MSR is 286 in Facility P72 and 50 in Facility P14, which leaves a LRASM capacity of 60 in Facility P14 for a total of 396 for FY 2027. Each shift is 1-10-4 in both buildings.

Reference LRASM0 PE Line item 0207325F document, page 10 of 14, Exhibit P-21.

Variant mix quantity totals in all fiscal years are above MSR.

LRASM AGM-158C-3

JASSM AGM-158B-3 and AGM-158D

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** JATM00 / Joint Advanced Tactical Missile

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.000	368.593	608.743	-	608.743	1,605.628	2,013.178	1,858.467	1,838.553	-	8,293.162
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.000	368.593	608.743	-	608.743	1,605.628	2,013.178	1,858.467	1,838.553	-	8,293.162
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>0.000</b>	<b>368.593</b>	<b>608.743</b>	-	<b>608.743</b>	<b>1,605.628</b>	<b>2,013.178</b>	<b>1,858.467</b>	<b>1,838.553</b>	-	<b>8,293.162</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book. Funding for this exhibit contained in PE 0207172F. Air Force is the Lead Service for this Joint Program with the Navy.

**Justification:**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** JSM000 / Joint Strike Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	102	40	-	100	-	100	41	-	-	-	-	283
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	333.511	150.909	0.000	384.607	-	384.607	179.563	0.000	0.000	0.000	0.000	1,048.590
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	333.511	150.909	0.000	384.607	-	384.607	179.563	0.000	0.000	0.000	0.000	1,048.590
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>333.511</b>	<b>150.909</b>	<b>0.000</b>	<b>384.607</b>	<b>-</b>	<b>384.607</b>	<b>179.563</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,048.590</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	2.802	3.278	-	3.408	-	3.408	3.531	-	-	-	-	3.189
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	3.270	3.773	-	3.846	-	3.846	4.380	-	-	-	-	3.705

**Description:**

Joint Strike Missile (JSM) is a near-term solution for long range precision strike capability against maritime surface and land targets in highly contested environments. JSM provides long-range standoff for platform survivability, performance in GPS denied environments, survivability against advanced threat systems, and internal carriage in F-35A weapons bay. Initial fielding and operational use will be on the F-35A. Integration on other platforms may occur during this time-frame as directed by ACC.

Norwegian defense contractor, Kongsberg Defense & Aerospace (KDA), has completed development of JSM. Royal Norwegian Air Force (RNoAF) funded F-35A test and integration is ongoing and is required to support delta integration for USAF JSM on the F-35A.

USAF will leverage the RNoAF test and integration efforts to gain confidence of JSM performance on F-35A and improve timeline for fielding. Additionally, USAF will perform additional tests needed for USAF fielding that include service specific test and integration, regression, and qualification activities as well as cyber security compliance.

The JSM procurement funding supports the entire weapon system to include resolution of obsolescence, end-of-life buys, bridge buys, test assets, simulators, COMSEC components, GPS receivers, supplier/ parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve and increase future production capabilities and capacity. Procurement funding also supports engineering and technical support needed to produce, test, modify and field the JSM and support mission planning activities. Funding may be used to perform the USAF specific test and integration, regression, and qualification activities. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues and cyber security compliance requirements.

USAF JSM Operational Test and Evaluation (OT&E) is projected to begin Oct 2027 (subject to completion of F-35 JPO/RNoAF JSM Development Test and Evaluation (DT&E) - currently projected for Dec 2026). No items are being replaced. Comparative info (e.g., range, speed) is TBD: will be assessed throughout F-35 JPO/RNoAF DT&E effort; once available, key performance characteristics are expected to be classified. USAF JSM effort heavily leverages ongoing F-35 JPO/RNoAF JSM DT&E effort.

FY27 budget request includes the Tactical Network (Tacnet) Radio and retrofit effort.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding for this exhibit is contained in PE 0207335F.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** JSM000 / Joint Strike Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Strike Missile	P-5a, P-21	A		102 / 333.511	40 / 150.909	- / 0.000	100 / 384.607	- / -	100 / 384.607
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>102 / 333.511</b>	<b>40 / 150.909</b>	<b>- / 0.000</b>	<b>100 / 384.607</b>	<b>- / -</b>	<b>100 / 384.607</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 budget request includes funding for JSM All Up Rounds (AURs), weapon containers, under the Lot 4 contract with KDA, TacNet radio, retrofit & program support.  
 FY 2027 budget request will procure up to 100 AURs  
 The FY 2026 spend plan amount for JSM includes \$0 thousand of discretionary and \$377,000 thousand of mandatory (reconciliation) for a total of \$377,000 thousand.  
 Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>											<b>Date:</b> April 2026						
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile					<b>Item Number / Title [DODIC]:</b> Joint Strike Missile						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A											<b>MDAP/MAIS Code:</b>						
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2025</b>		<b>FY 2026</b>		<b>FY 2027 Base</b>		<b>FY 2027 OOC</b>		<b>FY 2027 Total</b>			
Procurement Quantity (Units in Each)				102		40		-		100		-		100			
Gross/Weapon System Cost (\$ in Millions)				333.511		150.909		0.000		384.607		-		384.607			
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				333.511		150.909		0.000		384.607		-		384.607			
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
<b>Total Obligation Authority (\$ in Millions)</b>				<b>333.511</b>		<b>150.909</b>		<b>0.000</b>		<b>384.607</b>		<b>-</b>		<b>384.607</b>			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																	
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-	
Gross/Weapon System Unit Cost (\$ in Millions)				3.270		3.773		-		3.846		-		3.846			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway - Joint Strike Missile Cost</b>																		
Recurring Cost																		
JSM Msl All Up Round (AUR) <sup>(†)</sup>	2.782	102	283.765	3.231	40	129.250	-	-	0.000	3.257	100	325.700	-	-	-	3.257	100	325.700
Subtotal: Recurring Cost	-	-	283.765	-	-	129.250	-	-	0.000	-	-	325.700	-	-	-	-	-	325.700
Subtotal: Flyaway - Joint Strike Missile Cost	-	-	<b>283.765</b>	-	-	<b>129.250</b>	-	-	<b>0.000</b>	-	-	<b>325.700</b>	-	-	-	-	-	<b>325.700</b>
<b>Flyaway - Ancillary Equipment Cost Cost</b>																		
Non Recurring Cost																		
Containers	-	-	2.056	-	-	1.869	-	-	0.000	-	-	6.540	-	-	-	-	-	6.540
Tacnet Radio Retrofit	-	-	-	-	-	0.000	-	-	-	-	-	8.588	-	-	-	-	-	8.588
Subtotal: Non Recurring Cost	-	-	2.056	-	-	1.869	-	-	0.000	-	-	15.128	-	-	-	-	-	15.128
Subtotal: Flyaway - Ancillary Equipment Cost Cost	-	-	<b>2.056</b>	-	-	<b>1.869</b>	-	-	<b>0.000</b>	-	-	<b>15.128</b>	-	-	-	-	-	<b>15.128</b>
<b>Support - Support End Item Cost Cost</b>																		
PSC Other Government Costs	-	-	4.689	-	-	5.343	-	-	0.000	-	-	8.562	-	-	-	-	-	8.562
PSC Contractor Services	-	-	1.176	-	-	2.215	-	-	0.000	-	-	3.403	-	-	-	-	-	3.403
Loading Cradle	-	-	0.324	-	-	0.532	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Test and Integration	-	-	32.492	-	-	1.975	-	-	0.000	-	-	15.704	-	-	-	-	-	15.704
Cybersecurity	-	-	0.400	-	-	1.987	-	-	0.000	-	-	0.325	-	-	-	-	-	0.325
Engineering & Technical Support	-	-	8.609	-	-	7.738	-	-	0.000	-	-	9.953	-	-	-	-	-	9.953

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>													<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile						<b>Item Number / Title [DODIC]:</b> Joint Strike Missile						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A											<b>MDAP/MAIS Code:</b>							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Contract Support (ICS)	-	-	-	-	-	-	-	-	-	-	-	5.832	-	-	-	-	-	5.832
<i>Subtotal: Support - Support End Item Cost Cost</i>	-	-	47.690	-	-	19.790	-	-	0.000	-	-	43.779	-	-	-	-	-	43.779
<b>Gross/Weapon System Cost</b>	<b>3.270</b>	<b>102</b>	<b>333.511</b>	<b>3.773</b>	<b>40</b>	<b>150.909</b>	-	-	<b>0.000</b>	<b>3.846</b>	<b>100</b>	<b>384.607</b>	-	-	-	<b>3.846</b>	<b>100</b>	<b>384.607</b>

**Remarks:**

Note: JSM quantities are estimated and were based on program office estimates only. The actual quantities the USAF can procure will be based upon the negotiated prices. JSM will utilize buy to budget authority and negotiation efficiencies to obtain the maximum quantity in each FY

PSC Other Government Costs: Travel and Government Purchase Card (GPC).

PSC Contractor Services: Advisory and Assistance Services (A&AS) and Other Government Costs (OGC) for contract support.

2025-2027 increases:

- 1)Containers; FY2025 was a lower number due to most containers being bought with FY2024
- 2)PSC Other Gov't Costs; FY2025 to FY2027 increase in mission support bills mirrors budget increase
- 3)Test & Integration Costs; additional testing in FY2027 in comparison to FY2025

**NOTE:**

FY2024 actual 111 (Lot 1 64 + Lot 2 47)

FY2025 actual 33 (Lot 2)

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile	<b>Item Number / Title [DODIC]:</b> Joint Strike Missile
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
JSM Msl All Up Round (AUR) <sup>(†)</sup>		2024	KDA / Kongsberg, Norway	SS / UCA	AFLCMC/PK Eglin AFB, FL	May 2024	Jun 2026	102	3.113	Y		Dec 2023
JSM Msl All Up Round (AUR) <sup>(†)</sup>		2025	KDA / Kongsberg, Norway	TBD	AFLCMC/PK Eglin AFB, FL	Nov 2025	Dec 2027	40	3.231	Y		Dec 2023
JSM Msl All Up Round (AUR) <sup>(†)</sup>		2027	KDA / Kongsberg, Norway	TBD	AFLCMC/PK Eglin AFB, FL	May 2027	Feb 2030	100	3.257	Y		

<sup>(†)</sup> indicates the presence of a P-21

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile	<b>Item Number / Title [DODIC]:</b> Joint Strike Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
JSM Msl All Up Round (AUR)																															
1		2024	AF	102	0	102																								102	
1		2025	AF	40	0	40																								40	
1		2027	AF	100	0	100																								100	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile	<b>Item Number / Title [DODIC]:</b> Joint Strike Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026														Fiscal Year 2027										BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026														Calendar Year 2027										
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
JSM Msl All Up Round (AUR)																															
1		2024	AF	102	0	102	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	9	9	9	9	9			0	
1		2025	AF	40	0	40		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	
1		2027	AF	100	0	100																				A	-	-	-	100	
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
							C	O	E	A	E	A	A	A	U	U	U	E	C	O	V	E	A	E	A	A	U	U	U	E	
							T	V	C	N	B	R	P	Y	N	L	G	P	T	V	C	N	B	R	P	Y	N	L	G	P	

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile	<b>Item Number / Title [DODIC]:</b> Joint Strike Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028														Fiscal Year 2029														B A L A N C E	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
JSM Msl All Up Round (AUR)																																			
1		2024	AF	102	102	0																							0						
1		2025	AF	40	0	40	-	-	3	3	3	3	3	3	3	3	4	4	4	4									0						
1		2027	AF	100	0	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile	<b>Item Number / Title [DODIC]:</b> Joint Strike Missile
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2030												Fiscal Year 2031												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030												Calendar Year 2031												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
JSM Msl All Up Round (AUR)																															
1		2024	AF	102	102	0																							0		
1		2025	AF	40	40	0																							0		
1		2027	AF	100	0	100	-	-	-	-	8	8	8	8	8	8	8	8	9	9	9	9							0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2		<b>P-1 Line Item Number / Title:</b> JSM000 / Joint Strike Missile
		<b>Item Number / Title [DODIC]:</b> Joint Strike Missile

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	KDA - Kongsberg, Norway	50	50	100	0	0	0	0	1	8	33	41

**Remarks:**  
 Actuals and Buy-to-Budget Profile:  
 Lot 1 Awarded May 2025: 64 AURs, all FY2024\$, delivery Jun 26 to May 27  
 Lot 2 Awarded Dec 2025: 80 AURs, 47 AURs w/FY2024\$ and 33 AURs w/FY2025\$ = Total 80 AURs, delivery Dec 27 to Nov 28  
 Lot 3 Planned Award May 2026: 100 AURs FY2025\$ RECON, delivery Feb 30 - Jan 31  
 Note FY2026\$ was distributed in FY2025\$ RECON funds (25/29 life)  
 Lot 4 Planned Award May 2027: 100 AURs FY2027\$, delivery Feb 30 - Jan 31  
 Lot 5 Planned Award May 2028: 41 AURs FY2028\$, delivery Mar 31 - Feb 32

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

In the delivery schedule an "A" indicates either an Authority to Proceed event or the definitized Contract Award Date.

Production rates and procurement lead times are estimated; better insight will be obtained after contract award.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** LRASM0 / LRASM0

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 449

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	245	172	93	111	-	111	156	152	152	145	-	1,226
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	833.969	589.076	319.369	525.884	-	525.884	774.121	775.188	786.371	751.022	0.000	5,355.000
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	24.967	24.968	24.968	-	24.968	24.968	0.000	0.000	0.000	0.000	99.871
Net Procurement (P-1) ( <i>\$ in Millions</i> )	833.969	564.109	294.401	500.916	-	500.916	749.153	775.188	786.371	751.022	0.000	5,255.129
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	99.871	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	99.871
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>933.840</b>	<b>564.109</b>	<b>294.401</b>	<b>500.916</b>	<b>-</b>	<b>500.916</b>	<b>749.153</b>	<b>775.188</b>	<b>786.371</b>	<b>751.022</b>	<b>0.000</b>	<b>5,355.000</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	0.524	0.526	0.520	0.520	-	0.520	0.531	0.541	0.550	0.561	-	4.273
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	3.404	3.425	3.434	4.738	-	4.738	4.962	5.100	5.173	5.179	-	4.368

**Description:**

The Department of War is requesting FY 2027 Multiyear Procurement (MYP) authorization for the LRASM program. In the FY 2024 budget request, the Department initiated a Multiyear Procurement (MYP) strategy for AMRAAM; JASSM; LRASM; and STANDARD MISSILE-6, under the Large Lot Procurement (LLP) concept in which individual MYPs would be executed in a concurrent and overlapping multiyear strategy so that synergies in production across different but related programs can generate efficiencies and result in greater production capacity, accelerated delivery, and lower unit costs. LLP represents an evolution of the existing MYP contracting and financing strategy, that leverages the savings generated through the use of Economic Order Quantities (EOQ) financing to procure additional lots of missiles under a Buy-to-Budget concept, to further improve efficiencies and yields.

The Long-Range Anti-Ship Missile (LRASM) is an ACAT 1C program and increment 1 of the Offensive Anti-Surface Warfare (OASuW) weapon development program. LRASM (AGM-158C) addresses an air-launch capability gap by providing flexible, long-range, advanced, anti-surface capability against high-threat maritime targets. LRASM achieved Early Operational Capability (EOC) in December 2018 on the United States Air Force (USAF) B-1 Lancer and EOC on the United States (USN) F/A-18E/F Super Hornet in November 2019. The USN is the lead service for the LRASM program. LRASM is highly leveraged on the design of the Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER). LRASM and JASSM-ER have over 70% hardware commonality and share the same production assembly line. The USAF and USN jointly procure LRASMs via a USAF contract that benefits from cost savings when aligned with JASSM-ER procurements. LRASM All Up Round (AUR) unit cost and quantities in this Program Element (PE) are dependent on USN LRASM PE 0204167N and USAF JASSM PE 0207325F.

FY 2027 aligns the third year of MYP and LRASM Lot 11. The USAF will procure the LRASM (AGM-158C-3), a baseline-derived capability to enhance long-range strike and existing OASuW capability. The LRASM C-3 will be an Engineering Change Proposal (ECP) to the LRASM baseline program. The milestone target for LRASM C-3 EOC on the USN F/A-18E/F is planned for the 4th quarter of FY 2026 while USAF C-3 integration on the B-1B and F-15E/EX is planned by 4th quarter FY 2029.

In addition to procuring LRASM All Up Rounds, funds in this exhibit will be used for production tooling & equipment and to address Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues through studies, bridge buys, lifetime buys, and supplier/parts replacement. This requirement supports performance of a full financial audit as required by Title 10 U.S.C. Charter 9A, Sec 240D.

The FY 2026 spend plan amount for the Long-Range Anti-Ship Missile (LRASM) includes 294,401 thousand (Qty 93) of discretionary and 112,000 thousand (Qty 21) of mandatory (reconciliation) funding for a total of 406,401 thousand (Qty 114).

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 449

The FY 2027 request for the Long-Range Anti-Ship Missile (LRASM0) includes 500,916 thousand (Qty 111) of discretionary and 236,389 thousand (Qty 45) of mandatory funding for a total of 737,305 thousand (Qty 156). The mandatory funds for the Long-Range Anti-Ship Missile (LRASM0) will be used to procure an additional 45 All Up Rounds needed to reach LRASM's Annual Lot buy quantity. The FY 2027 mandatory funds continue efforts from FY 2026 to procure LRASM AURs at maximum capacity.

Funding for this exhibit is contained in PE 0207325F.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** LRASM0 / LRASM0

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 449

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	LRASM0	P-5a, P-21	A		245 / 833.969	172 / 589.076	93 / 319.369	111 / 525.884	- / -	111 / 525.884
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>245 / 833.969</b>	<b>172 / 589.076</b>	<b>93 / 319.369</b>	<b>111 / 525.884</b>	<b>- / -</b>	<b>111 / 525.884</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding (combined with the FY 2024 Advance Procurement amount \$24.968 million supporting Lot 11) provides \$525.884 million to procure 111 missiles.  
 FY 2026 funding (combined with the FY 2024 Advance Procurement amount \$24.968 million supporting Lot 10) provides \$319.369 million to procure 93 missiles.  
 FY 2025 funding (combined with the FY 2024 Advance Procurement amount \$24.968 million supporting Lot 9) provides \$589.076 million to procure 172 missiles.  
 Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION. (advanced Procurement funding).

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
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**ID Code** (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	245	172	93	111	-	111
Gross/Weapon System Cost (\$ in Millions)	833.969	589.076	319.369	525.884	-	525.884
Less PY Advance Procurement (\$ in Millions)	-	24.967	24.968	24.968	-	24.968
Net Procurement (P-1) (\$ in Millions)	833.969	564.109	294.401	500.916	-	500.916
Plus CY Advance Procurement (\$ in Millions)	99.871	0.000	0.000	0.000	-	0.000
<b>Total Obligation Authority (\$ in Millions)</b>	<b>933.840</b>	<b>564.109</b>	<b>294.401</b>	<b>500.916</b>	<b>-</b>	<b>500.916</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	0.524	0.526	0.520	0.520	-	0.520
Gross/Weapon System Unit Cost (\$ in Millions)	3.404	3.425	3.434	4.738	-	4.738

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - LRASM Cost</b>																		
Recurring Cost																		
AGM-158C	3.260	217	707.391	3.034	151	458.077	3.089	83	256.387	-	-	-	-	-	-	-	-	-
Tooling/Production NRE	-	-	5.815	-	-	14.275	-	-	11.937	-	-	15.207	-	-	-	-	-	15.207
AGM-158C-3 <sup>(t)</sup>	4.186	28	117.220	5.400	21	113.400	4.124	10	41.240	4.493	111	498.723	-	-	-	4.493	111	498.723
<i>Subtotal: Recurring Cost</i>	<i>-</i>	<i>-</i>	<i>830.426</i>	<i>-</i>	<i>-</i>	<i>585.752</i>	<i>-</i>	<i>-</i>	<i>309.564</i>	<i>-</i>	<i>-</i>	<i>513.930</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>513.930</i>
<i>Subtotal: Hardware - LRASM Cost</i>	<i>-</i>	<i>-</i>	<i>830.426</i>	<i>-</i>	<i>-</i>	<i>585.752</i>	<i>-</i>	<i>-</i>	<i>309.564</i>	<i>-</i>	<i>-</i>	<i>513.930</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>513.930</i>
<b>Support - LRASM Cost</b>																		
Program Support Costs (PSC) Other Government Costs	-	-	1.907	-	-	1.885	-	-	7.177	-	-	9.120	-	-	-	-	-	9.120
Engineering Change Order (ECO)/Obsolescence	-	-	1.636	-	-	1.439	-	-	2.628	-	-	2.834	-	-	-	-	-	2.834
<i>Subtotal: Support - LRASM Cost</i>	<i>-</i>	<i>-</i>	<i>3.543</i>	<i>-</i>	<i>-</i>	<i>3.324</i>	<i>-</i>	<i>-</i>	<i>9.805</i>	<i>-</i>	<i>-</i>	<i>11.954</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11.954</i>
<b>Gross/Weapon System Cost</b>	<b>3.404</b>	<b>245</b>	<b>833.969</b>	<b>3.425</b>	<b>172</b>	<b>589.076</b>	<b>3.434</b>	<b>93</b>	<b>319.369</b>	<b>4.738</b>	<b>111</b>	<b>525.884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.738</b>	<b>111</b>	<b>525.884</b>

**Remarks:**

The tooling increase starting in FY 2025 compared to prior years is due to the addition of the AGM-158C-3 variant; it also accounts for the increased hardware cost to support a more expensive variant.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>	
<p>The increase in Program Support Costs (PSC) from FY 2025 to FY 2027 is to fund additional manpower and program support infrastructure required to support the Air Force ramp of AGM-158C and AGM-158C-3 quantities.</p> <p>The increase in Engineering Change Order (ECO)/Obsolescence from FY 2025 to FY 2027 is to fund increased obsolescence cases for both AGM-158C and AGM-158C-3 to include lifetime buys (LTBs), redesigns, and qualifications.</p> <p>(t) indicates the presence of a P-5a</p>		

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**Exhibit P-5a, Procurement History and Planning:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AGM-158C-3 <sup>(†)</sup>		2024	Lockheed Martin / Troy, AL	SS / FFP	Eglin AFB	Mar 2025	Jul 2028	28	4.186	Y		Jan 2021
AGM-158C-3 <sup>(†)</sup>		2025	Lockheed Martin / Troy, AL	SS / FPIF	Eglin AFB	Mar 2025	Jul 2027	21	5.400	Y		Aug 2023
AGM-158C-3 <sup>(†)</sup>		2026	Lockheed Martin / Troy, AL	SS / FPIF	Eglin AFB	Mar 2026	Jul 2028	10	4.124	Y		Aug 2023
AGM-158C-3 <sup>(†)</sup>		2027	Lockheed Martin / Troy, AL	SS / FPIF	Eglin AFB	Mar 2027	Jul 2029	111	4.493	Y		Aug 2023

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

Lot 8 (FY 2024) procured 90 AGM-158Cs for the USAF. FY 2024 funds will also procure 28 AGM-158C-3 for Lot 10 (FY 2026).

Lot 9 (FY 2025) is part of the Large Lot Procurement (LLP) Program. Includes 151 AGM-158Cs and 21 AGM-158C-3s.

Lot 10 (FY 2026) is part of LLP. Includes 83 AGM-158Cs and 10 AGM-158C-3s.

Lot 11 (FY 2027) is part of LLP. Includes 111 AGM-158C-3s.

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
AGM-158C-3																															
1		2024	AF	28	0	28																							28		
1		2024	NAVY (‡)	10	0	10																							10		
<b>1</b>		<b>2024</b>	<b>Total</b>	<b>38</b>	<b>0</b>	<b>38</b>																							<b>38</b>		
1		2025	AF	21	0	21																							21		
1		2025	NAVY (‡)	30	0	30																							30		
<b>1</b>		<b>2025</b>	<b>Total</b>	<b>51</b>	<b>0</b>	<b>51</b>																							<b>51</b>		
1		2026	AF	10	0	10																							10		
1		2026	NAVY (‡)	108	0	108																							108		
<b>1</b>		<b>2026</b>	<b>Total</b>	<b>118</b>	<b>0</b>	<b>118</b>																							<b>118</b>		
1		2027	AF	111	0	111																							111		
1		2027	NAVY (‡)	117	0	117																							117		
<b>1</b>		<b>2027</b>	<b>Total</b>	<b>228</b>	<b>0</b>	<b>228</b>																							<b>228</b>		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
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Cost Elements <i>(Units in Each)</i>				Fiscal Year 2027														Fiscal Year 2028														BALANCE		
OCC #	MFR #	FY	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027														Calendar Year 2028														
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
AGM-158C-3																																		
1	2024	AF	28	0	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	10	0			
1	2024	NAVY (+)	10	0	10	-	-	-	-	-	1	-	1	1	1	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	0			
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>38</b>	<b>0</b>	<b>38</b>	-	-	-	-	-	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	-	-	-	-	-	-	-	-	<b>9</b>	<b>9</b>	<b>10</b>	<b>0</b>				
1	2025	AF	21	0	21	-	-	-	-	-	-	-	-	1	1	1	2	2	2	2	2	2	2	2	2	-	-	-	-	0				
1	2025	NAVY (+)	30	0	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30				
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>51</b>	<b>0</b>	<b>51</b>	-	-	-	-	-	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	-	-	-	-	<b>30</b>				
1	2026	AF	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	7				
1	2026	NAVY (+)	108	0	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108				
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>118</b>	<b>0</b>	<b>118</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>115</b>				
1	2027	AF	111	0	111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111				
1	2027	NAVY (+)	117	0	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117				
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>228</b>	<b>0</b>	<b>228</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>228</b>				
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0	<b>Item Number / Title [DODIC]:</b> LRASM0
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029														Fiscal Year 2030														BALANCE	
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029														Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
AGM-158C-3																																			
1		2024	AF	28	28	0																							0						
1		2024	NAVY (+)	10	10	0																							0						
<b>1</b>		<b>2024</b>	<b>Total</b>	<b>38</b>	<b>38</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1		2025	AF	21	21	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-								0							
1		2025	NAVY (+)	30	0	30	-	-	-	-	-	-	-	-	5	5	5	5	5	5								0							
<b>1</b>		<b>2025</b>	<b>Total</b>	<b>51</b>	<b>21</b>	<b>30</b>	-	-	-	-	-	-	-	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	-	-	-	-	-	-	-	<b>0</b>							
1		2026	AF	10	3	7	-	-	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	0							
1		2026	NAVY (+)	108	0	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	72						
<b>1</b>		<b>2026</b>	<b>Total</b>	<b>118</b>	<b>3</b>	<b>115</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	-	-	-	-	-	-	-	-	-	<b>12</b>	<b>12</b>	<b>12</b>	<b>72</b>							
1		2027	AF	111	0	111	-	-	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	9	10	10	10	0							
1		2027	NAVY (+)	117	0	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117							
<b>1</b>		<b>2027</b>	<b>Total</b>	<b>228</b>	<b>0</b>	<b>228</b>	-	-	-	-	-	-	-	-	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	-	<b>117</b>							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> LRASMO / LRASMO	<b>Item Number / Title [DODIC]:</b> LRASMO
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2031												Fiscal Year 2032												BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	Calendar Year 2031												Calendar Year 2032												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
AGM-158C-3																															
1		2024	AF	28	28	0																							0		
1		2024	NAVY (‡)	10	10	0																							0		
<b>1</b>		<b>2024</b>	<b>Total</b>	<b>38</b>	<b>38</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1		2025	AF	21	21	0																							0		
1		2025	NAVY (‡)	30	30	0																							0		
<b>1</b>		<b>2025</b>	<b>Total</b>	<b>51</b>	<b>51</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1		2026	AF	10	10	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
1		2026	NAVY (‡)	108	36	72	12	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	0		
<b>1</b>		<b>2026</b>	<b>Total</b>	<b>118</b>	<b>46</b>	<b>72</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>			
1		2027	AF	111	111	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
1		2027	NAVY (‡)	117	0	117	-	-	-	-	-	-	-	-	10	10	10	10	10	10	9	9	9	10	10	10	10		0		
<b>1</b>		<b>2027</b>	<b>Total</b>	<b>228</b>	<b>111</b>	<b>117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2		<b>P-1 Line Item Number / Title:</b> LRASM0 / LRASM0
		<b>Item Number / Title [DODIC]:</b> LRASM0

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Troy, AL	60	110	320	1	6	28	34	0	0	0	0

**Remarks:**  
 LRASM and JASSM missiles share the same assembly line and are procured on the same Large Lot Procurement (LLP) contract. Total available for LRASM capacity is split 50/50 between the USAF and USN. The AGM-158C variant quantities may fluctuate between the Services but will not exceed the 320 quantity profile.

LRASM AUR assembly is exclusively performed in building P14 of Lockheed Martin Pike County, AL facility. The LRASM Minimum Sustainment Rate (MSR) is 60 units. This production rate is predicated on the utilization of a 1-10-4 shift schedule and the concurrent manufacturing of at least 50 Joint Air-to-Surface Standoff Missiles (JASSM) within the same period. The LRASM production capacity is shared 50/50 between USN and USAF. Reference JASSM0 PE 0207325F, page 10 of 14, Exhibit P-21.

(†) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X)

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0207161F

**Line Item MDAP/MAIS Code:** 442

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	4,455	579	173	648	-	648	447	215	228	210	189	7,144
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,793.738	306.159	100.352	419.238	-	419.238	283.144	135.441	134.099	136.709	128.296	3,437.176
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,793.738	306.159	100.352	419.238	-	419.238	283.144	135.441	134.099	136.709	128.296	3,437.176
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,793.738</b>	<b>306.159</b>	<b>100.352</b>	<b>419.238</b>	<b>-</b>	<b>419.238</b>	<b>283.144</b>	<b>135.441</b>	<b>134.099</b>	<b>136.709</b>	<b>128.296</b>	<b>3,437.176</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	40.226	2.079	2.090	2.125	-	2.125	2.169	2.212	2.255	2.300	4.890	60.346
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.355	0.505	0.486	0.622	-	0.622	0.596	0.551	0.512	0.567	0.584	0.433
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.403	0.529	0.580	0.647	-	0.647	0.633	0.630	0.588	0.651	0.679	0.481

**Description:**

The AIM-9X Block II/II+ Sidewinder (AIM-9X Bk II/II+) continues the evolution of the AIM-9 series of missiles. This missile program delivers a launch and leave, air combat munition that uses passive Infrared (IR) energy to acquire and track enemy air targets and complements the radar guided Advanced Medium Range Air-to-Air Missile (AMRAAM). The inner-boundry missile provides first shot, first kill opportunities while conducting air combat maneuvering which is essential for aircrew survival. The AIM-9X provides these opportunities with unmatched offensive and defensive capabilities against threats within the inner boundary, even when IR countermeasures are employed.

The AIM-9X also provides air superiority in the Beyond Visual Range (BVR) air-to-air battle. Anti-tamper features have been incorporated to protect improvements inherent in this design. The AIM-9X Block II missile is critical for projecting power and winning decisively against current and emerging threats.

AIM-9X is a Post Milestone C, Acquisition Category IC (ACAT-IC) joint service program led by the Department of the Navy (DoN). In June 2011, the Milestone Decision Authority (MDA) established the AIM-9X Block II missile program which was approved for entry at Milestone C for Low Rate Initial Production (LRIP). The Block I program ended with the Sec 2366 A/B certification and Acquisition Program Baseline (APB) for AIM-9X Block II approval on December 23, 2011. In August 2015, the program received approval for Full Rate Production (FRP), and the APB was re-established.

In December 2017, the program began to procure a third variant of the missile labeled the AIM-9X Block II PLUS (Block II+) to satisfy the requirements of the Joint Strike Fighter platform. This version of the missile is being produced on the same production line as the AIM-9X Block II missile. For contracting purposes, the nomenclature of the AIM-9X Block II missile is identified as AIM-9X-2 or AIM-9X-4 and the AIM-9X Block II+ missile is identified as AIM-9X-3. The AIM-9X-4 variants are the System Improvement Program (SIP) III configuration with upgraded hardware for obsolescence that cut into Lot 21.

In February 2019, the APB for DoN and USAF was revised to increase total missile procurements from 6,000 to 11,635 missiles and to extend USAF missile procurements through 2035. The current APB quantity of 11,635 missiles is made up of 5,326 DoN missiles and 6,309 USAF missiles.

Funding for this exhibit contained in PE 0207161F. Funding may be used to address Diminishing Manufacturing Source (DMS) issues.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Differences in USAF and USN All-Up Rounds (AUR) unit cost is the result of the variations in procurement of missile types by each service.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X)

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0207161F

**Line Item MDAP/MAIS Code:** 442

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Sidewinder (AIM-9X)	P-5a, P-21	A		4,455 / 1,793.738	579 / 306.159	173 / 100.352	648 / 419.238	- / -	648 / 419.238
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>4,455 / 1,793.738</b>	<b>579 / 306.159</b>	<b>173 / 100.352</b>	<b>648 / 419.238</b>	<b>- / -</b>	<b>648 / 419.238</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 provides funding to procure the thirteenth lot of FRP AIM-9X Block II (Blk II) missiles for the Air Force. The program unit costs are based on quantities procured by the DoN, USAF, and Army, as well as Foreign Military Sales (FMS) customers.

Total Program quantity by service includes a mix of AUR missiles and Captive Air Training Missiles (CATM). In FY 2027, the Air Force will procure 809 missiles. Specifically, 791 AURs and 18 CATMs.

Following budget database lock, SAF received an updated FY2027 Unit Cost projection of \$474 thousand which is expected to result in a revised FY2027 Procurement Qty of 809.

Funding may be used to resolve production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement and qualification activities to preserve future production capabilities and capacities.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 3069 BUY-TO-BUDGET ACQUISITION.

Tranche funding received via FY 2025 reprogramming actions:

- Ukraine Tranche 28: 81.7M for Lot 25 AURs (177 AUR)
- Israel Tranches 3 & 4: 23.0M for Lot 25 AURs (50 AUR)
- Israel Tranches 6: 4.668M for Lot 26 AURs (10 AUR)

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>					<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2			<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)			<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A					<b>MDAP/MAIS Code:</b>				
<b>Resource Summary</b>			<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	
Procurement Quantity (Units in Each)			4,455	579	173	648	-	648	
Gross/Weapon System Cost (\$ in Millions)			1,793.738	306.159	100.352	419.238	-	419.238	
Less PY Advance Procurement (\$ in Millions)			-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)			1,793.738	306.159	100.352	419.238	-	419.238	
Plus CY Advance Procurement (\$ in Millions)			-	-	-	-	-	-	
<b>Total Obligation Authority (\$ in Millions)</b>			<b>1,793.738</b>	<b>306.159</b>	<b>100.352</b>	<b>419.238</b>	<b>-</b>	<b>419.238</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)			40.226	2.079	2.090	2.125	-	2.125	
Gross/Weapon System Unit Cost (\$ in Millions)			0.403	0.529	0.580	0.647	-	0.647	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
All Up Round - Block II <sup>(†)</sup>	0.376	3,271	1,229.896	0.469	559	262.171	0.447	144	64.379	0.474	791	374.974	-	-	-	0.474	791	374.974
Captive Air Training Missile (CATM) - Block II	0.225	944	212.400	0.238	59	14.042	0.261	24	6.260	0.246	18	4.428	-	-	-	0.246	18	4.428
Engineering Change Orders - Block II	-	-	2.038	-	-	0.000	-	-	1.839	-	-	7.760	-	-	-	-	-	7.760
Diminishing Manufacturing Sources	-	-	48.667	-	-	11.248	-	-	10.830	-	-	12.395	-	-	-	-	-	12.395
Government Cost (GFE & Testing) - Block II	-	-	1.191	-	-	0.110	-	-	0.038	-	-	0.052	-	-	-	-	-	0.052
Special Test/Special Tooling Equipment - Block II	-	-	13.943	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Missile Containers - Block II	0.018	1,137	20.466	0.017	146	2.482	0.015	42	0.647	0.016	203	3.336	-	-	-	0.016	203	3.336
Non-Recurring Engineering - Block II	-	-	53.817	-	-	2.054	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
All Up Round - Block II Plus	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
All Up Round - Block II - No GU	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)						<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A									<b>MDAP/MAIS Code:</b>								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	1,582.418	-	-	292.107	-	-	83.993	-	-	402.945	-	-	-	-	-	402.945
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	1,582.418	-	-	292.107	-	-	83.993	-	-	402.945	-	-	-	-	-	402.945
<b>Support - Support End Item Cost</b>																		
Production Tech Support	-	-	109.316	-	-	6.432	-	-	8.656	-	-	9.059	-	-	-	-	-	9.059
Peculiar Support Equipment - Block II	-	-	1.243	-	-	0.000	-	-	0.055	-	-	0.176	-	-	-	-	-	0.176
Test Equipment - Block II	-	-	16.340	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Program Support Costs (PSC) Contractor Services - Block II	-	-	14.199	-	-	1.395	-	-	0.669	-	-	0.890	-	-	-	-	-	0.890
PSC Other Government Costs - Block II	-	-	69.175	-	-	6.025	-	-	6.928	-	-	6.116	-	-	-	-	-	6.116
Training Support - Block II	-	-	1.047	-	-	0.200	-	-	0.051	-	-	0.052	-	-	-	-	-	0.052
<i>Subtotal: Support - Support End Item Cost</i>	-	-	211.320	-	-	14.052	-	-	16.359	-	-	16.293	-	-	-	-	-	16.293
<b>Gross/Weapon System Cost</b>	<b>0.403</b>	<b>4,455</b>	<b>1,793.738</b>	<b>0.529</b>	<b>579</b>	<b>306.159</b>	<b>0.580</b>	<b>173</b>	<b>100.352</b>	<b>0.647</b>	<b>648</b>	<b>419.238</b>	-	-	-	<b>0.647</b>	<b>648</b>	<b>419.238</b>

**Remarks:**

The program is in production and any changes that will occur, prior to or after fielding, are software changes. Hardware specs are available and being used to manufacture the missile. Baseline software specs are known.

In FY 2027, the Air Force will procure 809 missiles. Specifically, 791 AURs and 18 CATMs.

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)	<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
All Up Round - Block II <sup>(†)</sup>		2021	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2021	Aug 2023	214	0.377	Y		Jan 2020
All Up Round - Block II <sup>(†)</sup>		2022	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Mar 2022	Aug 2024	148	0.436	Y		Jan 2021
All Up Round - Block II <sup>(†)</sup>		2023	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2023	Aug 2025	448	0.404	Y		Jan 2022
All Up Round - Block II <sup>(†)</sup>		2024	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Sep 2024	Aug 2026	256	0.467	Y		Jan 2023
All Up Round - Block II <sup>(†)</sup>		2025	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2025	Aug 2027	559	0.469	Y		Jan 2024
All Up Round - Block II <sup>(†)</sup>		2026	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	May 2026	Aug 2028	144	0.447	Y		Jan 2025
All Up Round - Block II <sup>(†)</sup>		2027	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	NAVAIR	Jun 2027	Aug 2029	791	0.474	Y		Jun 2026

<sup>(†)</sup> indicates the presence of a P-21

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)	<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)
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Cost Elements <i>(Units in Each)</i>				Fiscal Year 2021														Fiscal Year 2022														BALANCE			
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021														Calendar Year 2022														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
All Up Round - Block II																																			
Prior Years Deliveries: 2205																																			
1	2021	AF <sup>(1)</sup>	214	0	214																								214						
1	2021	FMS <sup>(2)</sup>	84	0	84																								84						
1	2021	NAVY <sup>(3)</sup>	217	0	217																								217						
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>515</b>	<b>0</b>	<b>515</b>																								<b>515</b>						
1	2022	AF <sup>(4)</sup>	148	0	148																								148						
1	2022	ARMY <sup>(5)</sup>	104	0	104																								104						
1	2022	FMS <sup>(6)</sup>	157	0	157																								157						
1	2022	NAVY <sup>(7)</sup>	85	0	85																								85						
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>494</b>	<b>0</b>	<b>494</b>																								<b>494</b>						
1	2023	AF	448	0	448																								448						
1	2023	ARMY <sup>(8)</sup>	12	0	12																								12						
1	2023	FMS <sup>(9)</sup>	118	0	118																								118						
1	2023	NAVY <sup>(10)</sup>	84	0	84																								84						
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>662</b>	<b>0</b>	<b>662</b>																								<b>662</b>						
1	2024	AF	256	0	256																								256						
1	2024	ARMY <sup>(11)</sup>	34	0	34																								34						
1	2024	FMS <sup>(12)</sup>	577	0	577																								577						
1	2024	NAVY <sup>(13)</sup>	94	0	94																								94						
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>961</b>	<b>0</b>	<b>961</b>																								<b>961</b>						
1	2025	AF	559	0	559																								559						
1	2025	ARMY <sup>(14)</sup>	288	0	288																								288						
1	2025	FMS <sup>(15)</sup>	907	0	907																								907						
1	2025	NAVY <sup>(16)</sup>	116	0	116																								116						
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,870</b>	<b>0</b>	<b>1,870</b>																								<b>1,870</b>						
1	2026	AF	144	0	144																								144						
1	2026	ARMY <sup>(17)</sup>	76	0	76																								76						







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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X) **Item Number / Title [DODIC]:** Sidewinder (AIM-9X)

Cost Elements (Units in Each)				Fiscal Year 2025														Fiscal Year 2026														BALANCE			
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025														Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
All Up Round - Block II																																			
Prior Years Deliveries: 2205																																			
1	2021	AF <sup>(1)</sup>	214	178	36	36																												0	
1	2021	FMS <sup>(2)</sup>	84	70	14	14																												0	
1	2021	NAVY <sup>(3)</sup>	217	179	38	38																												0	
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>515</b>	<b>427</b>	<b>88</b>	<b>88</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2022	AF <sup>(4)</sup>	148	32	116	12	12	12	12	12	11	11	11	11																				0	
1	2022	ARMY <sup>(5)</sup>	104	18	86	9	9	9	9	9	8	8	8	8																				0	
1	2022	FMS <sup>(6)</sup>	157	27	130	13	13	13	13	13	13	13	13	13																				0	
1	2022	NAVY <sup>(7)</sup>	85	15	70	7	7	7	7	7	7	7	7	7																				0	
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>494</b>	<b>92</b>	<b>402</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2023	AF	448	0	448	-	-	-	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	0		
1	2023	ARMY <sup>(8)</sup>	12	0	12	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0		
1	2023	FMS <sup>(9)</sup>	118	0	118	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	0		
1	2023	NAVY <sup>(10)</sup>	84	0	84	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0		
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>662</b>	<b>0</b>	<b>662</b>	-	-	-	-	-	-	-	-	-	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>0</b>			
1	2024	AF	256	0	256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	22	213	
1	2024	ARMY <sup>(11)</sup>	34	0	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	28		
1	2024	FMS <sup>(12)</sup>	577	0	577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	480		
1	2024	NAVY <sup>(13)</sup>	94	0	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	93		
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>961</b>	<b>0</b>	<b>961</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>73</b>	<b>74</b>	<b>814</b>		
1	2025	AF	559	0	559										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	559		
1	2025	ARMY <sup>(14)</sup>	288	0	288										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288		
1	2025	FMS <sup>(15)</sup>	907	0	907										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	907		
1	2025	NAVY <sup>(16)</sup>	116	0	116										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116		
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,870</b>	<b>0</b>	<b>1,870</b>										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,870</b>		
1	2026	AF	144	0	144																												A	-	144
1	2026	ARMY <sup>(17)</sup>	76	0	76																												A	-	76



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X) **Item Number / Title [DODIC]:** Sidewinder (AIM-9X)

Cost Elements (Units in Each)						Fiscal Year 2027													Fiscal Year 2028													BALANCE			
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
All Up Round - Block II																																			
Prior Years Deliveries: 2205																																			
1	2021	AF <sup>(1)</sup>	214	214	0																													0	
1	2021	FMS <sup>(2)</sup>	84	84	0																													0	
1	2021	NAVY <sup>(3)</sup>	217	217	0																													0	
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>515</b>	<b>515</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2022	AF <sup>(4)</sup>	148	148	0																													0	
1	2022	ARMY <sup>(5)</sup>	104	104	0																													0	
1	2022	FMS <sup>(6)</sup>	157	157	0																													0	
1	2022	NAVY <sup>(7)</sup>	85	85	0																													0	
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>494</b>	<b>494</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2023	AF	448	448	0																													0	
1	2023	ARMY <sup>(8)</sup>	12	12	0																													0	
1	2023	FMS <sup>(9)</sup>	118	118	0																													0	
1	2023	NAVY <sup>(10)</sup>	84	84	0																													0	
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>662</b>	<b>662</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2024	AF	256	43	213	22	22	22	22	21	21	21	21	21	20	-																		0	
1	2024	ARMY <sup>(11)</sup>	34	6	28	3	3	3	3	3	3	3	3	2	2	-																		0	
1	2024	FMS <sup>(12)</sup>	577	97	480	48	48	48	48	48	48	48	48	48	48	-																		0	
1	2024	NAVY <sup>(13)</sup>	94	1	93	9	9	9	9	9	8	8	8	8	8	8																		0	
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>961</b>	<b>147</b>	<b>814</b>	<b>82</b>	<b>82</b>	<b>82</b>	<b>82</b>	<b>81</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>79</b>	<b>78</b>	<b>8</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2025	AF	559	0	559	-	-	-	-	-	-	-	-	-	-	47	47	47	47	47	47	47	47	46	46	46	46	46					0		
1	2025	ARMY <sup>(14)</sup>	288	0	288	-	-	-	-	-	-	-	-	-	24	24	24	24	24	24	24	24	24	24	24	24	24	24					0		
1	2025	FMS <sup>(15)</sup>	907	0	907	-	-	-	-	-	-	-	-	-	76	76	76	76	76	76	76	76	75	75	75	75	75						0		
1	2025	NAVY <sup>(16)</sup>	116	0	116	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	9	9	9	9						0		
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,870</b>	<b>0</b>	<b>1,870</b>	-	-	-	-	-	-	-	-	-	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>155</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>					<b>0</b>			
1	2026	AF	144	0	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			14	14		116		
1	2026	ARMY <sup>(17)</sup>	76	0	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			7	7		62		

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X) **Item Number / Title [DODIC]:** Sidewinder (AIM-9X)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027												Fiscal Year 2028												B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
	1	2026	FMS (+)	634	0	634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	53	528
	1	2026	NAVY (+)	96	0	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	80	
	<b>1</b>	<b>2026</b>	<b>Total</b>	<b>950</b>	<b>0</b>	<b>950</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>82</b>	<b>82</b>	<b>786</b>		
	1	2027	AF	791	0	791																										791	
	1	2027	ARMY (+)	476	0	476																										476	
	1	2027	FMS (+)	358	0	358																										358	
	1	2027	NAVY (+)	277	0	277																										277	
	<b>1</b>	<b>2027</b>	<b>Total</b>	<b>1,902</b>	<b>0</b>	<b>1,902</b>																										<b>1,902</b>	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** M09HAI / Sidewinder (AIM-9X) **Item Number / Title [DODIC]:** Sidewinder (AIM-9X)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029													Fiscal Year 2030													BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029													Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
All Up Round - Block II																																	
Prior Years Deliveries: 2205																																	
1	2021	AF <sup>(1)</sup>	214	214	0																								0				
1	2021	FMS <sup>(#)(2)</sup>	84	84	0																								0				
1	2021	NAVY <sup>(#)(3)</sup>	217	217	0																								0				
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>515</b>	<b>515</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2022	AF <sup>(4)</sup>	148	148	0																								0				
1	2022	ARMY <sup>(#)(5)</sup>	104	104	0																								0				
1	2022	FMS <sup>(#)(6)</sup>	157	157	0																								0				
1	2022	NAVY <sup>(#)(7)</sup>	85	85	0																								0				
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>494</b>	<b>494</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2023	AF	448	448	0																								0				
1	2023	ARMY <sup>(#)</sup>	12	12	0																								0				
1	2023	FMS <sup>(#)</sup>	118	118	0																								0				
1	2023	NAVY <sup>(#)</sup>	84	84	0																								0				
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>662</b>	<b>662</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2024	AF	256	256	0																								0				
1	2024	ARMY <sup>(#)</sup>	34	34	0																								0				
1	2024	FMS <sup>(#)</sup>	577	577	0																								0				
1	2024	NAVY <sup>(#)</sup>	94	94	0																								0				
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>961</b>	<b>961</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2025	AF	559	559	0																								0				
1	2025	ARMY <sup>(#)</sup>	288	288	0																								0				
1	2025	FMS <sup>(#)</sup>	907	907	0																								0				
1	2025	NAVY <sup>(#)</sup>	116	116	0																								0				
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,870</b>	<b>1,870</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2026	AF	144	28	116	13	12	12	12	12	12	12	12	7															0				
1	2026	ARMY <sup>(#)</sup>	76	14	62	7	7	6	6	6	6	6	6	6														0					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				



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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> M09HAI / Sidewinder (AIM-9X)	<b>Item Number / Title [DODIC]:</b> Sidewinder (AIM-9X)
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon Missile Systems - Tucson, AZ	300	600	2,500	1	9	26	35	1	0	0	0

**Remarks:**  
MSR for AURs is per agency. The minimum cumulative total is 300 missiles.  
MSR for CATMs does not exist, so a quantity of 1 was input to satisfy the IDECS requirement.

Max is 2500 of any configuration of missiles for all agencies each year.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**Footnotes:**

- (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (6) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (7) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0207163F

**Line Item MDAP/MAIS Code:** 185

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	11,619	411	237	38	-	38	720	720	720	720	-	15,185
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	11,661.915	637.494	382.125	115.856	-	115.856	1,181.283	1,173.283	1,206.135	1,239.907	-	17,597.998
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	53.103	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	53.103
Net Procurement (P-1) ( <i>\$ in Millions</i> )	11,661.915	584.391	382.125	115.856	-	115.856	1,181.283	1,173.283	1,206.135	1,239.907	-	17,544.895
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	53.103	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	53.103
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>11,715.018</b>	<b>584.391</b>	<b>382.125</b>	<b>115.856</b>	<b>-</b>	<b>115.856</b>	<b>1,181.283</b>	<b>1,173.283</b>	<b>1,206.135</b>	<b>1,239.907</b>	<b>-</b>	<b>17,597.998</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	99.477	2.336	2.350	2.389	-	2.389	2.439	2.487	2.535	2.583	-	116.596
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	1.004	1.551	1.612	3.049	-	3.049	1.641	1.630	1.675	1.722	-	1.159

**Description:**

AMRAAM (Advanced Medium Range Air-to-Air Missile) is a joint United States Air Force (USAF)/Department of Navy (DON), Acquisition Category 1C program with USAF as lead service. AMRAAM is the premier all-weather, all-environment radar guided missile with improved capabilities against very low and high-altitude targets in an electronic attack environment. The current AMRAAM AIM-120D3 variant delivers improved performance via Global Positioning System (GPS) aided navigation; two-way datalink capability for enhanced aircrew survivability and improved network compatibility; and incorporates new guidance software that improves kinematic performance and weapon effectiveness.

The FY27 budget request includes Multiyear Procurement (MYP) in support of AMRAAM. This MYP strategy generates efficiencies that result in greater production capacity, accelerated delivery, and lower unit costs. The MYP contracting and financing strategy leverages savings generated through economic order quantities of material from sub-vendors, enabled by the establishment of steady and consistent total order quantities. Maintaining the total order quantities is critical to supporting the industrial base stability needed to achieve and sustain production capacity. Total order quantities of AMRAAM are funded across multiple budgets and customers including the U.S. Air Force, U.S. Navy, and FMS cases. Missile configurations may vary based on warfighter needs, which include assets used for training and Weapon System Evaluation Program (WSEP).

Funding for this exhibit contained in PE 0207163F.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0207163F

**Line Item MDAP/MAIS Code:** 185

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AMRAAM	P-5a, P-21	A		11,619 / 11,661.915	411 / 637.494	237 / 382.125	38 / 115.856	- / -	38 / 115.856
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>11,619 / 11,661.915</b>	<b>411 / 637.494</b>	<b>237 / 382.125</b>	<b>38 / 115.856</b>	<b>- / -</b>	<b>38 / 115.856</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

The FY 2027 request for Advanced Medium Range Air-to-Air Missile (AMRAAM) includes 115,856 thousand (Qty 38) of discretionary and 1,944,956 thousand (Qty 1,279) of mandatory for a total of 2,060,812 thousand (Qty 1,317). The mandatory funds provide 1,279 All-Up-Rounds (AURs), Schedule Incentive, Containers and Cables, Telemetry Kits, Tooling/Test Equipment, unknown Diminishing Manufacturing Sources and Material Shortages (DMSMS), and Other Government Costs. The FY 2027 funds continue efforts from FY 2026 to fund all AMRAAM procurement cost elements.

The FY 2026 spend plan amount for 3020 Missile Procurement includes 382,125 thousand (Qty 237) of discretionary and 298,600 thousand (Qty 186) of mandatory (reconciliation) for a total of 680,725 thousand (Qty 423).

The FY 2026 Enacted amount in the Resource Summary table reflects a 25,000 thousand Congressional Add for additional AURs to accelerate Multiyear Procurement ramp and a -8,000 thousand Congressional mark for FY 2025 carryover.

The FY 2025 Actuals amount in the Resource Summary table does not reflect 77,450 thousand OSW Fallout funding for additional AURs. Funding received in FY 2026 via reprogramming actions.

The FY 2025 Actuals amount in the Resource Summary table does not reflect 1,626 thousand reprogrammed from BP20 MAMRA0 to BP26 MAMRA0 Initial Spares.

Funding may be used to address DMSMS issues.

Funding provides test and technical production support, procurement of training equipment (including telemetry instrumentation units), and tooling/test equipment upgrades to support the AMRAAM configurations.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, US Code Section 3069 BUY-TO-BUDGET ACQUISITION.

This requirement supports performance of a full financial audit as required by Title 10 U.S.C. Chapter 9A, Sec 240-D.

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM	<b>Item Number / Title [DODIC]:</b> AMRAAM
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**ID Code** (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	11,619	411	237	38	-	38
Gross/Weapon System Cost (\$ in Millions)	11,661.915	637.494	382.125	115.856	-	115.856
Less PY Advance Procurement (\$ in Millions)	-	53.103	0.000	0.000	-	0.000
Net Procurement (P-1) (\$ in Millions)	11,661.915	584.391	382.125	115.856	-	115.856
Plus CY Advance Procurement (\$ in Millions)	53.103	0.000	0.000	0.000	-	0.000
<b>Total Obligation Authority (\$ in Millions)</b>	<b>11,715.018</b>	<b>584.391</b>	<b>382.125</b>	<b>115.856</b>	-	<b>115.856</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	99.477	2.336	2.350	2.389	-	2.389
Gross/Weapon System Unit Cost (\$ in Millions)	1.004	1.551	1.612	3.049	-	3.049

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Hardware End Item Cost</b>																		
Recurring Cost																		
AIM-120 Missile All Up Round (AUR) <sup>(1)</sup>	0.891	11,135	9,920.557	1.178	411	483.964	1.169	237	277.012	1.449	38	55.062	-	-	-	1.449	38	55.062
AIM-120 Missile Captive Air Training Missile (CATM)	0.619	484	299.416	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Warranty	-	-	70.328	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Diminishing Manufacturing Sources/Material Shortages (DMS/MS)	-	-	639.856	-	-	39.769	-	-	12.500	-	-	10.184	-	-	-	-	-	10.184
Tooling and Test Equipment	-	-	146.823	-	-	56.388	-	-	26.327	-	-	7.914	-	-	-	-	-	7.914
Engineering Change Orders	-	-	2.755	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Direct Charges - AIM-120 Missile All Up Round (AUR)	-	-	-	0.056	411	23.016	0.053	237	12.656	0.056	38	2.128	-	-	-	0.056	38	2.128
<i>Subtotal: Recurring Cost</i>	-	-	<i>11,079.735</i>	-	-	<i>603.137</i>	-	-	<i>328.495</i>	-	-	<i>75.288</i>	-	-	-	-	-	<i>75.288</i>
<i>Subtotal: Hardware - Hardware End Item Cost</i>	-	-	<i>11,079.735</i>	-	-	<i>603.137</i>	-	-	<i>328.495</i>	-	-	<i>75.288</i>	-	-	-	-	-	<i>75.288</i>
<b>Ancillary Equipment - Ancillary Equipment End Item Cost</b>																		
Recurring Cost																		
Containers and Cables	-	-	15.580	-	-	1.326	-	-	1.353	-	-	1.380	-	-	-	-	-	1.380

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM						<b>Item Number / Title [DODIC]:</b> AMRAAM					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A												<b>MDAP/MAIS Code:</b>					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	15.580	-	-	1.326	-	-	1.353	-	-	1.380	-	-	-	-	-	1.380
<i>Subtotal: Ancillary Equipment - Ancillary Equipment End Item Cost</i>	-	-	15.580	-	-	1.326	-	-	1.353	-	-	1.380	-	-	-	-	-	1.380
<b>Support - Support End Item Cost</b>																		
Production Test/Support	-	-	176.431	-	-	10.584	-	-	20.597	-	-	13.300	-	-	-	-	-	13.300
Program Support Costs (PSC) Other Government Costs	-	-	45.614	-	-	1.052	-	-	5.127	-	-	2.888	-	-	-	-	-	2.888
PSC Contractor Services	-	-	36.664	-	-	3.000	-	-	3.100	-	-	3.200	-	-	-	-	-	3.200
Training Equipment	-	-	307.891	-	-	18.395	-	-	23.453	-	-	19.800	-	-	-	-	-	19.800
<i>Subtotal: Support - Support End Item Cost</i>	-	-	566.600	-	-	33.031	-	-	52.277	-	-	39.188	-	-	-	-	-	39.188
<b>Gross/Weapon System Cost</b>	<b>1.004</b>	<b>11,619</b>	<b>11,661.915</b>	<b>1.551</b>	<b>411</b>	<b>637.494</b>	<b>1.612</b>	<b>237</b>	<b>382.125</b>	<b>3.049</b>	<b>38</b>	<b>115.856</b>	-	-	-	<b>3.049</b>	<b>38</b>	<b>115.856</b>

**Remarks:**

- 1) The FY 2027 request for AMRAAM includes 115,896 thousand of discretionary 952,956 thousand of mandatory for a total of 1,068,852 thousand. The Gross Weapon System Cost (GWSC) is not inclusive of mandatory funds. With mandatory funds, the GWSC would be 1,629 thousand.
- 2) FY 2028 - FY 2031 reflects funding to extend Program of Record.
- 3) FY 2026 reflects Congressional Markup of 25,000 thousand towards additional quantities along with an 8,000 thousand mark for FY 2025 carryover, net gain of 17,000 thousand for up to 11 AURs.
- 4) FY 2026 NDAA Sec 8010, Title 10 of USC provided authority to AMRAAM to enter into a MYP contract starting as early as FY 2026.
- 5) CRA 2025 Sec 8010 removed the MYP authority for AMRAAM, resulting in a single lot procurement contract action (UCA) in Jul 2025 with definitization in Feb 2026. Lot 39 procured 368 USAF D3 AURs. Lot 40 Option will procure up to 461 USAF D3 AURs.
- 6) FY 2026 request for AMRAAM included 365,125 thousand discretionary and 300,000 thousand mandatory (reconciliation) for a total of 665,125 thousand. The mandatory funds were provided as FT: KC, ESP: 62 funds as part of the One Big Beautiful Bill Act (OBBBA), P.L. 119-21, Section 20004, Line 12. The mandatory funds procure up to 186 AMRAAM AIM-120D3 AURs on Lot 40 Option (250,000 thousand) and Diminishing Manufacturing Sources and Material Shortages (DMSMS) requirements (50,000 thousand).
- 7) FY 2025 Total Obligation Authority (TOA) reflects a HAC-D mark of 57,603 thousand for FY 2024 Carryover. FY 2025 CRA removed MYP authority.
- 8) FY 2025 TOA includes tranche funding received via reprogramming actions for the following:
  - Ukraine Tranche 27: 12,500 thousand for obsolescence
  - Ukraine Tranche 28: 112,949 thousand for Lot 39 AURs (QTY: 85)
  - Israel Tranches 3 & 4: 69,172 thousand for Lot 39 AURs (QTY: 52)
- 9) FY 2024 Advanced Procurement funding, 53,100 thousand, was awarded in Jun 2025 for obsolete parts to support future lot buys.

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM	<b>Item Number / Title [DODIC]:</b> AMRAAM
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2021	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Aug 2022	Feb 2023	269	0.891	Y		Sep 2018
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2022	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Aug 2022	Sep 2025	317	0.880	Y		Sep 2018
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2023	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Jun 2023	Sep 2026	319	0.986	Y		Sep 2021
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2024	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	Eglin AFB	Sep 2024	Sep 2027	457	0.834	Y		Jan 2024
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2025	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	AFLCMC/EB - Weapons	Jul 2025	Sep 2028	411	1.178	Y		Jun 2024
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2026	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	AFLCMC/EB - Weapons	May 2026	Sep 2029	237	1.169	Y		Jun 2025
AIM-120 Missile All Up Round (AUR) <sup>(†)</sup>		2027	Raytheon Missile Systems / Tucson, AZ	SS / FPIF	AFLCMC/EB - Weapons	Oct 2026	Sep 2030	38	1.449	Y		May 2026

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit Cost is quantity dependent; changes in total quantity directly impact unit price for USAF, DoN, and Foreign Military Sales. Unit cost will be the same for each variant/service.

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM	<b>Item Number / Title [DODIC]:</b> AMRAAM
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Cost Elements <i>(Units in Each)</i>					Fiscal Year 2022													Fiscal Year 2023													BALANCE		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022													Calendar Year 2023													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
AIM-120 Missile All Up Round (AUR)																																	
Prior Years Deliveries: 9773																																	
1	2021	AF <sup>(1)</sup>	269	0	269																								202				
1	2021	NAVY <sup>(+)(2)</sup>	174	0	174																								131				
1	2021	FMS <sup>(+)(3)</sup>	164	0	164																								123				
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>607</b>	<b>0</b>	<b>607</b>																								<b>456</b>				
1	2022	AF	317	0	317																								317				
1	2022	FMS <sup>(+)</sup>	547	0	547																								547				
1	2022	NAVY <sup>(+)</sup>	85	0	85																								85				
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>949</b>	<b>0</b>	<b>949</b>																								<b>949</b>				
1	2023	AF	319	0	319																								319				
1	2023	FMS <sup>(+)</sup>	364	0	364																								364				
1	2023	NAVY <sup>(+)</sup>	306	0	306																								306				
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>989</b>	<b>0</b>	<b>989</b>																								<b>989</b>				
1	2024	AF	457	0	457																								457				
1	2024	FMS <sup>(+)</sup>	350	0	350																								350				
1	2024	NAVY <sup>(+)</sup>	235	0	235																								235				
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,042</b>	<b>0</b>	<b>1,042</b>																								<b>1,042</b>				
1	2025	AF	411	0	411																								411				
1	2025	FMS <sup>(+)</sup>	725	0	725																								725				
1	2025	NAVY <sup>(+)</sup>	185	0	185																								185				
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,321</b>	<b>0</b>	<b>1,321</b>																								<b>1,321</b>				
1	2026	AF	237	0	237																								237				
1	2026	FMS <sup>(+)</sup>	923	0	923																								923				
1	2026	NAVY <sup>(+)</sup>	51	0	51																								51				
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,211</b>	<b>0</b>	<b>1,211</b>																								<b>1,211</b>				
1	2027	AF	38	0	38																								38				
1	2027	FMS <sup>(+)</sup>	700	0	700																								700				
1	2027	NAVY <sup>(+)</sup>	131	0	131																								131				
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>869</b>	<b>0</b>	<b>869</b>																								<b>869</b>				

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM **Item Number / Title [DODIC]:** AMRAAM

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2024													Fiscal Year 2025													BALANCE		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
AIM-120 Missile All Up Round (AUR)																																	
Prior Years Deliveries: 9773																																	
1	2021	AF <sup>(1)</sup>	269	67	202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	-	-	67	-	-	68	-	-	-	0			
1	2021	NAVY <sup>(2)</sup>	174	43	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43	-	-	44	-	-	44	-	-	-	0			
1	2021	FMS <sup>(3)</sup>	164	41	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	41	-	-	41	-	-	-	0			
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>607</b>	<b>151</b>	<b>456</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>151</b>	-	-	<b>152</b>	-	-	<b>153</b>	-	-	-	<b>0</b>			
1	2022	AF	317	0	317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	238			
1	2022	FMS <sup>(4)</sup>	547	0	547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136	411		
1	2022	NAVY <sup>(5)</sup>	85	0	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	64		
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>949</b>	<b>0</b>	<b>949</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>236</b>	<b>713</b>		
1	2023	AF	319	0	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319		
1	2023	FMS <sup>(6)</sup>	364	0	364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	364		
1	2023	NAVY <sup>(7)</sup>	306	0	306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306		
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>989</b>	<b>0</b>	<b>989</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>989</b>		
1	2024	AF	457	0	457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457		
1	2024	FMS <sup>(8)</sup>	350	0	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350		
1	2024	NAVY <sup>(9)</sup>	235	0	235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235		
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,042</b>	<b>0</b>	<b>1,042</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,042</b>		
1	2025	AF	411	0	411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	411		
1	2025	FMS <sup>(10)</sup>	725	0	725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	725		
1	2025	NAVY <sup>(11)</sup>	185	0	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185		
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,321</b>	<b>0</b>	<b>1,321</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,321</b>		
1	2026	AF	237	0	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237		
1	2026	FMS <sup>(12)</sup>	923	0	923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	923		
1	2026	NAVY <sup>(13)</sup>	51	0	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51		
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,211</b>	<b>0</b>	<b>1,211</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,211</b>		
1	2027	AF	38	0	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38		
1	2027	FMS <sup>(14)</sup>	700	0	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700		
1	2027	NAVY <sup>(15)</sup>	131	0	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131		
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>869</b>	<b>0</b>	<b>869</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>869</b>		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM **Item Number / Title [DODIC]:** AMRAAM

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026													Fiscal Year 2027													BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
AIM-120 Missile All Up Round (AUR)																																		
Prior Years Deliveries: 9773																																		
1	2021	AF <sup>(1)</sup>	269	269	0																													0
1	2021	NAVY <sup>(2)</sup>	174	174	0																													0
1	2021	FMS <sup>(3)</sup>	164	164	0																													0
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>607</b>	<b>607</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>	
1	2022	AF	317	79	238	-	-	79	-	-	79	-	-	80																				0
1	2022	FMS <sup>(4)</sup>	547	136	411	-	-	137	-	-	137	-	-	137																				0
1	2022	NAVY <sup>(4)</sup>	85	21	64	-	-	21	-	-	21	-	-	22																				0
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>949</b>	<b>236</b>	<b>713</b>	-	-	<b>237</b>	-	-	<b>237</b>	-	-	<b>239</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>	
1	2023	AF	319	0	319	-	-	-	-	-	-	-	-	-																				0
1	2023	FMS <sup>(4)</sup>	364	0	364	-	-	-	-	-	-	-	-	-																				0
1	2023	NAVY <sup>(4)</sup>	306	0	306	-	-	-	-	-	-	-	-	-																				0
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>989</b>	<b>0</b>	<b>989</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>	
1	2024	AF	457	0	457	-	-	-	-	-	-	-	-	-																			114	343
1	2024	FMS <sup>(4)</sup>	350	0	350	-	-	-	-	-	-	-	-	-																			88	262
1	2024	NAVY <sup>(4)</sup>	235	0	235	-	-	-	-	-	-	-	-	-																			58	177
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,042</b>	<b>0</b>	<b>1,042</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>260</b>	<b>782</b>	
1	2025	AF	411	0	411	-	-	-	-	-	-	-	-	-																				411
1	2025	FMS <sup>(4)</sup>	725	0	725	-	-	-	-	-	-	-	-	-																				725
1	2025	NAVY <sup>(4)</sup>	185	0	185	-	-	-	-	-	-	-	-	-																				185
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,321</b>	<b>0</b>	<b>1,321</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,321</b>	
1	2026	AF	237	0	237																													237
1	2026	FMS <sup>(4)</sup>	923	0	923																													923
1	2026	NAVY <sup>(4)</sup>	51	0	51																													51
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,211</b>	<b>0</b>	<b>1,211</b>																													<b>1,211</b>
1	2027	AF	38	0	38																													38
1	2027	FMS <sup>(4)</sup>	700	0	700																													700
1	2027	NAVY <sup>(4)</sup>	131	0	131																													131
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>869</b>	<b>0</b>	<b>869</b>																													<b>869</b>
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM **Item Number / Title [DODIC]:** AMRAAM

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028													Fiscal Year 2029													BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
AIM-120 Missile All Up Round (AUR)																																	
Prior Years Deliveries: 9773																																	
1	2021	AF <sup>(1)</sup>	269	269	0																							0					
1	2021	NAVY <sup>(#)(2)</sup>	174	174	0																							0					
1	2021	FMS <sup>(#)(3)</sup>	164	164	0																							0					
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>607</b>	<b>607</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2022	AF	317	317	0																							0					
1	2022	FMS <sup>(#)</sup>	547	547	0																							0					
1	2022	NAVY <sup>(#)</sup>	85	85	0																							0					
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>949</b>	<b>949</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2023	AF	319	319	0																							0					
1	2023	FMS <sup>(#)</sup>	364	364	0																							0					
1	2023	NAVY <sup>(#)</sup>	306	306	0																							0					
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>989</b>	<b>989</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2024	AF	457	114	343	-	-	114	-	-	114	-	-	115														0					
1	2024	FMS <sup>(#)</sup>	350	88	262	-	-	88	-	-	87	-	-	87														0					
1	2024	NAVY <sup>(#)</sup>	235	58	177	-	-	59	-	-	59	-	-	59														0					
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,042</b>	<b>260</b>	<b>782</b>	-	-	<b>261</b>	-	-	<b>260</b>	-	-	<b>261</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2025	AF	411	0	411	-	-	-	-	-	-	-	-	-	-	-	102	-	-	103	-	-	103	-	-	103		0					
1	2025	FMS <sup>(#)</sup>	725	0	725	-	-	-	-	-	-	-	-	-	-	182	-	-	181	-	-	181	-	-	181		0						
1	2025	NAVY <sup>(#)</sup>	185	0	185	-	-	-	-	-	-	-	-	-	-	47	-	-	46	-	-	46	-	-	46		0						
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,321</b>	<b>0</b>	<b>1,321</b>	-	-	-	-	-	-	-	-	-	<b>331</b>	-	-	<b>330</b>	-	-	<b>330</b>	-	-	<b>330</b>	-	-	<b>330</b>	-	<b>0</b>				
1	2026	AF	237	0	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	178					
1	2026	FMS <sup>(#)</sup>	923	0	923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	693					
1	2026	NAVY <sup>(#)</sup>	51	0	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	39					
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,211</b>	<b>0</b>	<b>1,211</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>301</b>	<b>910</b>					
1	2027	AF	38	0	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38					
1	2027	FMS <sup>(#)</sup>	700	0	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700					
1	2027	NAVY <sup>(#)</sup>	131	0	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131					
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>869</b>	<b>0</b>	<b>869</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>869</b>					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** MAMRA0 / AMRAAM **Item Number / Title [DODIC]:** AMRAAM

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2030													Fiscal Year 2031													BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030													Calendar Year 2031													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
AIM-120 Missile All Up Round (AUR)																																	
Prior Years Deliveries: 9773																																	
1	2021	AF <sup>(1)</sup>	269	269	0																							0					
1	2021	NAVY <sup>(#)(2)</sup>	174	174	0																							0					
1	2021	FMS <sup>(#)(3)</sup>	164	164	0																							0					
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>607</b>	<b>607</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2022	AF	317	317	0																							0					
1	2022	FMS <sup>(#)</sup>	547	547	0																							0					
1	2022	NAVY <sup>(#)</sup>	85	85	0																							0					
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>949</b>	<b>949</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2023	AF	319	319	0																							0					
1	2023	FMS <sup>(#)</sup>	364	364	0																							0					
1	2023	NAVY <sup>(#)</sup>	306	306	0																							0					
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>989</b>	<b>989</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2024	AF	457	457	0																							0					
1	2024	FMS <sup>(#)</sup>	350	350	0																							0					
1	2024	NAVY <sup>(#)</sup>	235	235	0																							0					
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,042</b>	<b>1,042</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2025	AF	411	411	0																							0					
1	2025	FMS <sup>(#)</sup>	725	725	0																							0					
1	2025	NAVY <sup>(#)</sup>	185	185	0																							0					
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,321</b>	<b>1,321</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2026	AF	237	59	178	-	-	59	-	-	60	-	-	59														0					
1	2026	FMS <sup>(#)</sup>	923	230	693	-	-	231	-	-	231	-	-	231														0					
1	2026	NAVY <sup>(#)</sup>	51	12	39	-	-	13	-	-	13	-	-	13														0					
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,211</b>	<b>301</b>	<b>910</b>	-	-	<b>303</b>	-	-	<b>304</b>	-	-	<b>303</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2027	AF	38	0	38	-	-	-	-	-	-	-	-	-	9	-	-	9	-	-	10	-	-	10				0					
1	2027	FMS <sup>(#)</sup>	700	0	700	-	-	-	-	-	-	-	-	-	175	-	-	175	-	-	175	-	-	175	-	-	175	0					
1	2027	NAVY <sup>(#)</sup>	131	0	131	-	-	-	-	-	-	-	-	-	32	-	-	33	-	-	33	-	-	33	-	-	33	0					
<b>1</b>	<b>2027</b>	<b>Total</b>	<b>869</b>	<b>0</b>	<b>869</b>	-	-	-	-	-	-	-	-	-	<b>216</b>	-	-	<b>217</b>	-	-	<b>218</b>	-	-	<b>218</b>	-	-	<b>218</b>	<b>0</b>					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> MAMRA0 / AMRAAM	<b>Item Number / Title [DODIC]:</b> AMRAAM
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon Missile Systems - Tucson, AZ	400	1,200	1,200	9	1	47	48	0	0	0	0

**Remarks:**  
Due to Service specific guidance, differences exist between USAF and DoN Initial and Reorder Procurement Leadtime.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

- Footnotes:**
- (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
  - (2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
  - (3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** PRDTA2 / Predator Hellfire Missile

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0305219F

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	5.790	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.790
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	5.790	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.790
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>5.790</b>	<b>0.000</b>	<b>0.000</b>	-	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	-	<b>5.790</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

In FY2024, PRDTA2, Hellfire was completed and no future procurements were expected.

In FY2025, PRDTA2, Hellfire received \$5.79M of ESP coded funding for "O2--ISRAEL-HAMAS WAR DIRECT SUPPORT" for reprogramming efforts.

The Army is the Lead Service for the HELLFIRE Missile program with Air Force missiles being procured through the Army's Redstone Arsenal. HELLFIRE missiles (all variants) provide precision-kill capability and has become a key weapon in overseas operations. Laser HELLFIRE uses semi-active laser terminal guidance. The latest variant provides for point target precision strike and is effective against countermeasures. The HELLFIRE missiles are used by the MQ-9 Reaper aircraft.

HELLFIRE procurement funding supports the entire HELLFIRE system to include resolution of obsolescence, end-of-life buys, safety, insensitive munitions, reliability, weapon integration activities, test sets, engineering changes, modifications, facilitation, production ramp-up activities and production issues.

HELLFIRE unit cost may vary based on procurement quantities of Lead Service, other Services and/or Foreign Military Sales (FMS) for HELLFIRE. Prior to FY08, HELLFIRE missiles were procured under the Predator PE 0305219F.

Note: These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year. Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.

Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.

Funding for this exhibit contained in PE 0201109F.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> PRDTA2 / Predator Hellfire Missile
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0305219F
<b>Line Item MDAP/MAIS Code:</b> N/A		

**Justification:**  
There is no FY27 budget request.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SDB000 / Small Diameter Bomb

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 439

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	39,329	1,237	511	220	-	220	500	500	400	500	-	43,197
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	2,255.502	261.681	41.510	44.596	-	44.596	84.530	86.209	87.828	89.537	0.000	2,951.393
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	2,255.502	261.681	41.510	44.596	-	44.596	84.530	86.209	87.828	89.537	0.000	2,951.393
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>2,255.502</b>	<b>261.681</b>	<b>41.510</b>	<b>44.596</b>	<b>-</b>	<b>44.596</b>	<b>84.530</b>	<b>86.209</b>	<b>87.828</b>	<b>89.537</b>	<b>0.000</b>	<b>2,951.393</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.052	0.198	0.067	0.166	-	0.166	0.150	0.155	0.199	0.162	-	0.062
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.057	0.212	0.081	0.203	-	0.203	0.169	0.172	0.220	0.179	-	0.068

**Description:**

GBU-39/B: Small Diameter Bomb Increment I (SDB I) is an Air Force ACAT II program providing increased kills per sortie on current and future aircraft platforms. SDB I addresses the following specific warfighter requirements: multiple kills per pass; multiple ordnance carriage; adverse weather; precision munitions capability; capability against fixed and stationary targets; reduced munitions footprint; increased weapons effectiveness; minimized potential for collateral damage; reduced susceptibility of munitions to countermeasures; and standoff or Close Air Support (CAS) operational capability. Threshold aircraft is the F-15E. Objective aircraft include: F-22A, F-16C/D Block 30/40/50, F-35A, B-1, A-10, B-52, B-21, MQ-9, and AC-130W/J. Integrated platforms include: F-15E, F-22A, AC-130W/J, F-16C/D Block 30/40/50, and F-35A. SDB I completed IOT&E in Jun 2006 and commenced Full Rate Production (FRP) in Dec 2006.

GBU-39A/B: Small Diameter Bomb I Focused Lethality Munition (FLM) is a low collateral damage variant of SDB I. FLM has a carbon fiber warhead case which disintegrates upon fill detonation, minimizing fragmentation effects to personnel and property.

GBU-39B/B: Laser SDB is a laser variant of the baseline SDB I. Laser SDB is a 250-pound class, air-launched weapon with deployable wings to achieve standoff range, has a laser seeker to self-target and a GPS-only mode, and has a Height-Of-Burst (HOB) fuze to provide selectable weapons effects.

GBU-39E/B: The GBU-39E/B is a 250-pound GPS-aided munition with precise positioning services provided by M-Code, and it is a small, autonomous, day or night, adverse weather, conventional, air-to-ground precision glide weapon.

BRU-61: The Bomb Rack Unit (BRU-61) is a four-place weapon carriage system used on aircraft for releasing GBU-39 weapons. It features a pneumatic ejector system and communicates with the aircraft and attached weapons through MIL-STD-1760 and JMMI interfaces, respectively. The two variants, BRU-61/A and BRU-61B/A, differ in their power supply and voltage handling. BRU-61/A uses 115 VAC aircraft power and converts it to 28 VDC for weapons. BRU-61B/A accepts either 115 VAC or 270 VDC aircraft power, converting it to either 28 or 32 VDC for weapons.

SDB I weapons and weapon containers are procured together as a system. BRU-61 weapon carriage system and the container are procured together as well. Individual containers can be procured separately as requirements dictate. SDB I procurement supports current combat operations and replenishment of SDB I weapons and its variants used in these operations. It leverages common component development, in collaboration with other weapon systems, to reduce redundant costs between systems with similar subsystems requirements. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging DoW and DAF enterprise IT solutions. For example, the integration of a qualified M-Code capable GPS receivers. Funding may also be used to resolve performance deficiencies identified in the system. Funding may be used to address Diminishing

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> 439		
<p>Manufacturing Sources (DMS) issues. This will be accomplished through studies, bridge buys, life of type buys, supplier/parts replacement, and qualification (including flight/ground test activities) to preserve future production capabilities and capacities.</p> <p>Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.</p> <p>Funding for this exhibit is contained in PE 0207330F. Funding was contained in PE 0207327F for FY 2022 and prior.</p>		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SDB000 / Small Diameter Bomb

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 439

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Small Diameter Bomb	P-5a, P-21	A		39,329 / 2,255.502	1,237 / 261.681	511 / 41.510	220 / 44.596	- / -	220 / 44.596
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>39,329 / 2,255.502</b>	<b>1,237 / 261.681</b>	<b>511 / 41.510</b>	<b>220 / 44.596</b>	<b>- / -</b>	<b>220 / 44.596</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 funds procure SDB Increment I weapons, BRU-61, Operational Flight Program (OFF) updates and test, obsolescence contracts, integration efforts to support OFF, SMC-2, and PSC Other Government Costs: travel, Government Purchase Card (GPC), and other operational costs.

FY25 actuals include \$216.824 million of assets sold from stock to Foreign Military Sales (FMS) countries under 40 U.S.C. Section 503 and Arms Export Control Act Section 2, according to OMB Circular A-11, Section 83.5. The quantity associated with the assets sold from stock is projected to be 1,971.

The significant increase in end item unit cost from FY 2026 to FY 2027 is due to the planned additional of M-code capability in the FY 2027 Lot buy (GBU-39E/B). This procurement will result in a drastic rise in unit pricing but will also provide a significant increase in warfighter capability.

Procurement quantities will be combined with expected Foreign Military Sales (FMS) buys to meet minimum order quantity requirement.

Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION.

This program leverages Digital acquisition tenets of open, agile, and digital. Invests in analytical, information management, data management, digital environments, networks, facilities, and security infrastructure upgrades directly supporting development and sustainment of this program's capabilities, while leveraging Department of War (DoW) and Department of the Air Force (DAF) enterprise IT solutions.

Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, and qualification activities to preserve future production capabilities and capacities.

These funds may also procure inventoried items which may not be procured on an annual basis and could be required on an emerging basis. Variations to cover critical shortfalls to inventory objectives as well as actual and planned expenditures will be addressed during execution year.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>											<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb					<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>MDAP/MAIS Code:</b>									
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2025</b>		<b>FY 2026</b>		<b>FY 2027 Base</b>		<b>FY 2027 OOC</b>		<b>FY 2027 Total</b>	
Procurement Quantity (Units in Each)				39,329		1,237		511		220		-		220	
Gross/Weapon System Cost (\$ in Millions)				2,255.502		261.681		41.510		44.596		-		44.596	
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-	
Net Procurement (P-1) (\$ in Millions)				2,255.502		261.681		41.510		44.596		-		44.596	
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-	
<b>Total Obligation Authority (\$ in Millions)</b>				<b>2,255.502</b>		<b>261.681</b>		<b>41.510</b>		<b>44.596</b>		<b>-</b>		<b>44.596</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>															
Initial Spares (\$ in Millions)				-		-		-		-		-		-	
Gross/Weapon System Unit Cost (\$ in Millions)				0.057		0.212		0.081		0.203		-		0.203	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
SDB Increment I <sup>(†)</sup>	0.052	39,329	2,038.264	0.067	414	27.841	0.067	511	34.285	0.166	220	36.411	-	-	-	0.166	220	36.411
SDB Increment I - FMS COLLECTIONS	-	-	-	0.263	823	216.824	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>2,038.264</i>	-	-	<i>244.665</i>	-	-	<i>34.285</i>	-	-	<i>36.411</i>	-	-	-	-	-	<i>36.411</i>
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	<i>2,038.264</i>	-	-	<i>244.665</i>	-	-	<i>34.285</i>	-	-	<i>36.411</i>	-	-	-	-	-	<i>36.411</i>
Support - Support Cost																		
Training Equipment	-	-	2.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Flight Program Updates & Test	-	-	24.660	-	-	0.000	-	-	2.175	-	-	2.300	-	-	-	-	-	2.300
Production Testing	-	-	51.117	-	-	8.363	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
PSC Contractor Services	-	-	15.347	-	-	1.850	-	-	0.000	-	-	1.900	-	-	-	-	-	1.900
PSC Other Government Costs	-	-	3.786	-	-	0.860	-	-	2.050	-	-	0.485	-	-	-	-	-	0.485
Integration	-	-	63.971	-	-	5.943	-	-	3.000	-	-	3.500	-	-	-	-	-	3.500
Logistics Support	-	-	0.714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Obsolescence Contracts	-	-	54.743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Support Cost</i>	-	-	<i>217.238</i>	-	-	<i>17.016</i>	-	-	<i>7.225</i>	-	-	<i>8.185</i>	-	-	-	-	-	<i>8.185</i>
<b>Gross/Weapon System Cost</b>	<b>0.057</b>	<b>39,329</b>	<b>2,255.502</b>	<b>0.212</b>	<b>1,237</b>	<b>261.681</b>	<b>0.081</b>	<b>511</b>	<b>41.510</b>	<b>0.203</b>	<b>220</b>	<b>44.596</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.203</b>	<b>220</b>	<b>44.596</b>

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A		<b>MDAP/MAIS Code:</b>
<p><b>Remarks:</b>                  The increase in unit cost from FY 2026 to FY 2027 is due to the planned M-code purchase in FY 2027. This procurement will result in a significant rise in unit pricing but will also provide a significant increase in warfighter capability.</p> <p>End item procurements will bundle quantities with Foreign Military Sales (FMS) customers to meet minimum order quantity requirement. Unit costs fluctuate based on total lot quantity. IDIQ contract is currently undefinitized.</p> <p>Program Support Costs (PSC) Contractor Services: Engineering, Professional, and Administrative Support Services (EPASS) contract support.</p> <p>PSC Other Government Costs: Travel and Government Purchase Card (GPC).</p> <p>FY 2025 actuals include \$216.824 million of direct collections of assets sold from stock to Foreign Military Sales (FMS) countries under 40 U.S.C. Section 503 and Arms Export Control Act Section 2, according to OMB Circular A-11, Section 83.5. The quantity associated with the assets sold from stock is projected to be 1,971.</p> <p>FY 2025 quantity (823) and unit cost (0.263 thousand) for SDB Increment I - assets sold from stock shown in the P5 is incorrect due to the erroneous addition of 1,237 total quantity in the "Resource Summary". The incorrect quantity skews the unit cost. Correct FY 2025 data should be:</p> <p>SDB Increment I (Appropriated): 414 qty x 0.067 thousand unit cost                  SDB Increment I - (Assets Sold From Stock): 1,971 qty x 0.110 thousand unit cost (higher due to projected M-Code pricing)</p> <p>(t) indicates the presence of a P-5a</p>		

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**Exhibit P-5a, Procurement History and Planning:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SDB Increment I <sup>(†)</sup>		2023	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	May 2023	Jan 2026	1,190	0.041	Y		Aug 2016
SDB Increment I <sup>(†)</sup>		2024	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Sep 2024	Nov 2026	604	0.081	Y		Aug 2022
SDB Increment I <sup>(†)</sup>		2025	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Nov 2026	Nov 2027	414	0.067	Y		Aug 2022
SDB Increment I <sup>(†)</sup>		2026	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Nov 2026	Nov 2027	511	0.067	Y		Aug 2022
SDB Increment I <sup>(†)</sup>		2027	Boeing / St Louis MO	SS / FPIF	AFLCMC Hill AFB	Mar 2027	Mar 2028	220	0.166	Y		Aug 2022

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

- RFP issued Aug 2022 for follow on Indefinite Delivery/ Indefinite Quantity (IDIQ) contract with a 10-year ordering period consisting of an initial 5-year ordering period with pricing and an additional 5-year ordering period to be priced at a later date.

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2023												Fiscal Year 2024												B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
SDB Increment I																															
Prior Years Deliveries: 37535																															
1	2023	AF		1,190	0	1,190																							A -		1,190
1	2023	DCS (‡)		2,272	0	2,272																							A -		2,272
1	2023	FMS (‡)		3,225	0	3,225																							A -		3,225
<b>1</b>	<b>2023</b>	<b>Total</b>		<b>6,687</b>	<b>0</b>	<b>6,687</b>																									<b>6,687</b>
1	2024	AF		604	0	604																								A -	604
1	2025	AF		414	0	414																									414
1	2026	AF		511	0	511																									511
1	2027	AF		220	0	220																									220
1	2027	FMS (‡)		1,000	0	1,000																									1,000
<b>1</b>	<b>2027</b>	<b>Total</b>		<b>1,220</b>	<b>0</b>	<b>1,220</b>																									<b>1,220</b>
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
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Cost Elements <i>(Units in Each)</i>					Fiscal Year 2025													Fiscal Year 2026													B A L A N C E					
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 4	BAL D U E A S O F 1 O C T	Calendar Year 2025													Calendar Year 2026																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
SDB Increment I																																				
Prior Years Deliveries: 37535																																				
1	2023	AF		1,190	0	1,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238	238	238	238	238	-	-	-	-	0
1	2023	DCS (‡)		2,272	0	2,272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,272	
1	2023	FMS (‡)		3,225	0	3,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	645	645	645	645	645	
<b>1</b>	<b>2023</b>	<b>Total</b>		<b>6,687</b>	<b>0</b>	<b>6,687</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>238</b>	<b>238</b>	<b>238</b>	<b>238</b>	<b>238</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>2,917</b>
1	2024	AF		604	0	604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	604		
1	2025	AF		414	0	414																												414		
1	2026	AF		511	0	511																												511		
1	2027	AF		220	0	220																												220		
1	2027	FMS (‡)		1,000	0	1,000																												1,000		
<b>1</b>	<b>2027</b>	<b>Total</b>		<b>1,220</b>	<b>0</b>	<b>1,220</b>																													<b>1,220</b>	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** SDB000 / Small Diameter Bomb **Item Number / Title [DODIC]:** Small Diameter Bomb

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027														Fiscal Year 2028														BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027														Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
SDB Increment I																																			
Prior Years Deliveries: 37535																																			
1	2023	AF		1,190	1,190	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0						
1	2023	DCS (‡)		2,272	0	2,272	-	-	189	189	189	189	189	189	189	189	190	190	190	190									0						
1	2023	FMS (‡)		3,225	2,580	645	645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0						
<b>1</b>	<b>2023</b>	<b>Total</b>		<b>6,687</b>	<b>3,770</b>	<b>2,917</b>	<b>645</b>	-	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	-	-	-	-	-	-	-	-	<b>0</b>						
1	2024	AF		604	0	604	-	604																				0							
1	2025	AF		414	0	414		A -	-	-	-	-	-	-	-	-	-	-	34	34	34	34	34	34	35	35	35	35	35						
1	2026	AF		511	0	511		A -	-	-	-	-	-	-	-	-	-	42	42	42	42	42	43	43	43	43	43	43							
1	2027	AF		220	0	220						A -	-	-	-	-	-	-	-	-	-	18	18	18	18	18	18	18							
1	2027	FMS (‡)		1,000	0	1,000						A -	-	-	-	-	-	-	-	-	-	83	83	83	83	83	83	83							
<b>1</b>	<b>2027</b>	<b>Total</b>		<b>1,220</b>	<b>0</b>	<b>1,220</b>																<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>							
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029												Fiscal Year 2030												BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
SDB Increment I																															
Prior Years Deliveries: 37535																															
1	2023	AF		1,190	1,190	0																							0		
1	2023	DCS (†)		2,272	2,272	0																							0		
1	2023	FMS (†)		3,225	3,225	0																							0		
<b>1</b>	<b>2023</b>	<b>Total</b>		<b>6,687</b>	<b>6,687</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>		
1	2024	AF		604	604	0																							0		
1	2025	AF		414	379	35	35																						0		
1	2026	AF		511	468	43	43																						0		
1	2027	AF		220	126	94	18	19	19	19	19																		0		
1	2027	FMS (†)		1,000	581	419	83	84	84	84	84																		0		
<b>1</b>	<b>2027</b>	<b>Total</b>		<b>1,220</b>	<b>707</b>	<b>513</b>	<b>101</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB000 / Small Diameter Bomb	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St Louis MO	500	10,000	10,000	0	0	0	0	9	6	12	18

**Remarks:**  
 (‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

MSR of 500 includes Air Force and Foreign Military Sales (FMS) combined as a total lot buy. FY 2027 Air Force-only Production is below MSR, but the remaining production will be made up with Air Force Reimbursable Authority and FMS.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SDB002 / Small Diameter Bomb II

**ID Code (A=Service Ready, B=Not Service Ready):** B **Program Elements for Code B Items:** 0207327F **Other Related Program Elements:** 0207327F

**Line Item MDAP/MAIS Code:** 439

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	5,279	1,228	806	373	-	373	256	258	248	291	14,285	23,024
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,527.038	407.222	307.743	194.509	-	194.509	136.148	134.702	137.232	139.903	4,736.601	7,721.098
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,527.038	407.222	307.743	194.509	-	194.509	136.148	134.702	137.232	139.903	4,736.601	7,721.098
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,527.038</b>	<b>407.222</b>	<b>307.743</b>	<b>194.509</b>	<b>-</b>	<b>194.509</b>	<b>136.148</b>	<b>134.702</b>	<b>137.232</b>	<b>139.903</b>	<b>4,736.601</b>	<b>7,721.098</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	2.298	-	-	-	-	-	-	-	-	-	-	2.298
Flyaway Unit Cost ( <i>\$ in Millions</i> )	0.207	0.247	0.277	0.289	-	0.289	0.288	0.291	0.297	0.285	0.275	0.259
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.289	0.332	0.382	0.521	-	0.521	0.532	0.522	0.553	0.481	0.332	0.335

**Description:**

GBU-53 Small Diameter Bomb Increment II (SDB II) Stormbreaker is a United States Air Force (USAF)-led, joint interest ACAT-IC program with the Department of Navy (DoN). SDB II delivers and sustains GBU-53 weapons' capability for the warfighter to attack mobile and stationary targets at standoff and stand in ranges through all weather. SDB II addresses the following warfighter requirements: precision munitions capability, attack moving and stationary targets, adverse weather operations, multiple kills per pass, multiple ordnance carriage, reduced munitions footprint, increased weapons effectiveness, minimized potential for collateral damage, Military-code (M-code) Global Positioning System (GPS) and inertial navigation, reduced susceptibility to anti-jam / anti-spoofing countermeasures, and Network Enabled Weapon (NEW) capabilities via Link-16. SDB II is a key component of Air Force's Global Strike Task Force CONOPS. The threshold aircraft for the USAF is the F-15E and the threshold aircraft for the DoN are the F-35B and F-35C. Funding for integration of threshold aircraft for F-15E, F-35B, and F-35C is in the SDB II program.

Because of delays to F-35 integration and test, DoN has funded F/A-18E/F integration and test as a directed objective platform in the SDB II program. Objective aircraft include the F/A-18E/F, F-15EX, F-35A, AC-130, F-16, F-22A, B-1B, B-2, B-52, A-10, and MQ-9. Funding for each objective aircraft is provided by that aircraft program. GBU-53 SDB II is compatible with the BRU-61 and BRU-55 miniature munitions carriages, the CNU-660/E weapon carriage container, the Common Munitions Bit and Reprogramming Equipment (CMBRE), and the Joint Mission Planning System (JMPS). The SDB II produces and fields GBU-53s in single-weapon USAF storage containers or dual-weapon DoN containers.

SDB II completed competitive Risk Reduction in October 2009 and entered Milestone B Engineering and Manufacturing Development (EMD) in August 2010. A Fixed Price Incentive Firm (FPIF) EMD contract with five options for annual Low Rate Initial Production (LRIP) lots (FY 2015-FY 2019) was awarded in August 2010. SDB II received Milestone C approval to enter LRIP in June 2015 and completed an Acquisition Program Baseline (APB) update. Contract options for LRIP Lots 1 - 5 have been exercised, and subsequently, sole source SDB II production Lot 6 - 11 contracts have been awarded for additional weapons under LRIP. Initial Operational Test and Evaluation (IOT&E) started June 2018 and completed December 2019. SDB II achieved Initial Operational Capability (IOC) and was fielded for the F-15E in September 2020. AF declared IOC on F-15E in September 2022. DoN's first production weapons were procured in Lot 4 / FY 2019 to support IOC and fielding on the F/A-18E/F. F/A-18E/F IOT&E was completed in April 2025, and the DoN published the Quick Reaction Assessment in July 2025. DoN declared IOC in January 2026. The Milestone Decision Authority approved APB updates in May 2022 and again in May 2025 which incorporated a new IO of 31,800 weapons for the USAF and DoN Inventory Objectives (IO). The program is proceeding to a Full Rate Production (FRP) decision in FY 2027.

SDB II total procurement costs in this document only include USAF weapons, weapon containers, trainers, reliability captive/test vehicles, tactical to guided test vehicle (GTV) conversions for Air Combat Command's Weapon System Evaluation Program (WSEP), and SDB II product support. Funds may also be used for non-recurring engineering; All Up Round integration; test, qualification, flight test, and production readiness; Tech Refresh and operational readiness of engineering change proposals (ECP) to resolve safety, reliability, or other operational deficiencies; decrease weapon system cost; increase and preserve future production capabilities and capacities; and meet Congressional, National Agency, and War Department mandates.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical		<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0207327F	<b>Other Related Program Elements:</b> 0207327F
<b>Line Item MDAP/MAIS Code:</b> 439		
<p>Funding may be used for parts obsolescence surveillance and to address Diminishing Manufacturing Sources &amp; Material Shortages (DMSMS) issues to ensure a stable, continuous production line. These types of issues may be addressed through bridge buys, life-of-type buys, supplier/parts replacement, and component and sub-assembly re-qualification.</p> <p>This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>Reference BP20 SDB000 for SDB II FY2015-FY2018. SDB II total procurement costs in this document only include 23,024 USAF weapons, the remaining 1,276 USAF weapons were procured in BP20 SDB000.</p> <p>Funding for this exhibit contained in PE 0207327F.</p> <p>NOTE: FY2025 procured: 1,250 (USAF) plus 250 (DoN) for a total Lot 11 quantity 1,500 AURs.</p>		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SDB002 / Small Diameter Bomb II

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0207327F **Other Related Program Elements:** 0207327F

**Line Item MDAP/MAIS Code:** 439

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Small Diameter Bomb II	P-5a, P-21	B		5,279 / 1,527.038	1,228 / 407.222	806 / 307.743	373 / 194.509	- / -	373 / 194.509
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>5,279 / 1,527.038</b>	<b>1,228 / 407.222</b>	<b>806 / 307.743</b>	<b>373 / 194.509</b>	<b>- / -</b>	<b>373 / 194.509</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

The FY 2027 budget request includes funding for SDB II GBU-53 tactical weapons, weapon containers, production tooling and test equipment procurement and sustainment, training equipment required for weapon handling and maintenance, platform integration and flight test and training assets, tactical to GTV conversions for WSEP, support for reliability testing, software maintenance, product support, Tech Refresh for current technologies, hardware upgrades to meet Congressional, National Agency, or War Department mandates, integration and testing of changes to the All Up Round product baseline, and required DMSMS / cost reduction Non-Recurring Engineering (NRE). Training equipment includes Practical Explosive Ordnance Disposal System Trainers (PEST), Weapon Load Crew Trainers (WLCT), and Conventional Maintenance Munitions Trainers (CMMT).

FY 2027 funding supports the sole source Lot 13 production contract as the first lot of Full Rate Production (FRP), following a planned 1st quarter FY 2027 FRP Milestone Decision. Lot 13 will be the second procurement lot for GBU-53A/B Configuration 2 SDB II weapons, which includes an M-Code GPS receiver and upgraded forward and aft electronics for exportability and obsolescence refresh. Additional FRP capacity for 2,240 AURs/year maybe available in FY29 for the Lot 13 contract delivery period, following the execution of production test equipment capacity initiative; planned to be awarded in 4QFY26. Lot 13 contract will include both USAF and DoN production quantities. SDB II GBU-53 FY 2027 quantity for the USAF is 373 AURs; FY 2027 quantity for DoN is 512 AURs; total Lot 13 quantities between USAF & DoN is 885 AURs (Buy-To-Budget).

Note: Procurement quantities can change based on negotiated options, pricing bands and available funding, in accordance with Title 10, U.S. Code Section 2308 BUY-TO-BUDGET ACQUISITION.

Reference BP20 SDB000 for SDB II FY 2015-2018. SDB II total procurement costs in this document only include 23,024 USAF weapons, the remaining 1,276 USAF weapons were procured in BP20 SDB000.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>					<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2			<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II			<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>MDAP/MAIS Code:</b>				
<b>Resource Summary</b>			<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity ( <i>Units in Each</i> )			5,279	1,228	806	373	-	373
Gross/Weapon System Cost ( <i>\$ in Millions</i> )			1,527.038	407.222	307.743	194.509	-	194.509
Less PY Advance Procurement ( <i>\$ in Millions</i> )			-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )			1,527.038	407.222	307.743	194.509	-	194.509
Plus CY Advance Procurement ( <i>\$ in Millions</i> )			-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )			<b>1,527.038</b>	<b>407.222</b>	<b>307.743</b>	<b>194.509</b>	<b>-</b>	<b>194.509</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>								
Initial Spares ( <i>\$ in Millions</i> )			2.298	0.000	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )			0.289	0.332	0.382	0.521	-	0.521

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway - Small Diameter Bomb II Cost</b>																		
Recurring Cost																		
SDB Increment II All Up Round Weapon <sup>(†)</sup>	0.206	5,279	1,085.982	0.239	1,228	293.602	0.265	806	213.590	0.274	373	102.202	-	-	-	0.274	373	102.202
Weapon Containers	-	-	4.451	-	-	9.756	-	-	7.254	-	-	3.357	-	-	-	-	-	3.357
Test Vehicle	-	-	-	-	-	0.498	-	-	2.199	-	-	2.250	-	-	-	-	-	2.250
<i>Subtotal: Recurring Cost</i>	-	-	1,090.433	-	-	303.856	-	-	223.043	-	-	107.809	-	-	-	-	-	107.809
<i>Subtotal: Flyaway - Small Diameter Bomb II Cost</i>	-	-	1,090.433	-	-	303.856	-	-	223.043	-	-	107.809	-	-	-	-	-	107.809
<b>Support - Small Diameter Bomb II Cost</b>																		
Training Equipment	-	-	3.010	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Operational Flight Program Updates & Test	-	-	22.346	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Logistics Support	-	-	2.163	-	-	0.061	-	-	0.075	-	-	0.076	-	-	-	-	-	0.076
Production Testing/Lot Integration & Test	-	-	73.369	-	-	22.862	-	-	22.858	-	-	21.450	-	-	-	-	-	21.450
PSC Contractor Services	-	-	18.743	-	-	4.199	-	-	4.154	-	-	4.252	-	-	-	-	-	4.252
PSC Other Government Costs	-	-	37.605	-	-	13.009	-	-	9.822	-	-	8.358	-	-	-	-	-	8.358
Product Support/Obsolescence	-	-	279.369	-	-	63.235	-	-	47.791	-	-	52.564	-	-	-	-	-	52.564
<i>Subtotal: Support - Small Diameter Bomb II Cost</i>	-	-	436.605	-	-	103.366	-	-	84.700	-	-	86.700	-	-	-	-	-	86.700

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	0.289	5,279	1,527.038	0.332	1,228	407.222	0.382	806	307.743	0.521	373	194.509	-	-	-	0.521	373	194.509

**Remarks:**

Reference:

SDB II AF P-Doc BP20 SDB000 FY2015 to FY2018 for 1,276 USAF weapons & \$306.8 Million cost are not in this document.

SDB II AF P-Doc BP20 SDB002 FY2019 to FY2042 for 23,024 weapons are referenced in this document.

NOTE: FY25 ref incorrect quantity of 1,228 should be 1,250 (Lot 11 USAF buy)

Obsolescence funding in support of DMSMS activities to include bridge buys, life-of-type buys, supplier/parts replacement, and re-qualification. Replace and integrate the obsolete seeker components and associated electronics to maintain the SDB II production line. The new seeker design will require ground and flight qualification, updated test equipment, updated computer integrated labs, and production readiness activities.

FY26 to FY27 Increase/Decrease:

-SDB II AUR Weapon: Decrease due to a 37% decrease between FY26 to FY27 Budget, effecting SDB II quantity to decrease.

-SDB II Weapon Containers: Decrease due to a 37% decrease between FY26 to FY27 Budget.

-Production Testing: Decrease of \$1.408M mainly due to a lesser budget in FY27.

-PSC Contractor Services: Slight Increase inflation on the dollar.

-PSC Other Government Costs: Decrease of \$1.464M factor in the lesser budget in FY27.

-Product Support/Obsolescence: Increase due to additional funds added to budget to cover upcoming FY27 Life Time Buys (LTB) to include a portential to buy more AURs.

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2019	Raytheon / Tucson AZ	SS / FFP	AFLCMC/PK Eglin AFB, FL	Dec 2018	Jun 2021	510	0.120	N	Aug 2018	Oct 2009
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2020	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Oct 2020	Jul 2022	747	0.199	N	Aug 2019	Oct 2018
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2021	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Apr 2021	Jan 2024	674	0.195	N	Aug 2020	Oct 2019
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2022	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Oct 2021	Nov 2024	976	0.193	N	Aug 2021	Oct 2020
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2023	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2023	Nov 2025	1,122	0.209	N	Aug 2022	May 2021
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2023	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Dec 2023	Nov 2026	481	0.234	N	Aug 2023	May 2022
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2024	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Dec 2023	Nov 2026	769	0.242	N	Aug 2023	May 2022
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2025	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Jan 2025	Nov 2027	1,228	0.239	N	Aug 2024	May 2023
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2026	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Apr 2026	Nov 2028	806	0.265	N	Aug 2025	May 2024
SDB Increment II All Up Round Weapon <sup>(†)</sup>		2027	Raytheon / Tucson AZ	SS / FPIF	AFLCMC/PK Eglin AFB, FL	Mar 2027	Nov 2029	373	0.274	N	Aug 2026	

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

- \*SDB II Lots 1-5 are options on the current EMD contract with Raytheon Missile Systems, Tucson, AZ, which was competitively awarded in August 2010. SDB II specifications for Lot 1-5 are defined in the EMD contract.
  - \*SDB II Lots 4-5 (FY2018-FY2019) are Firm Fixed Price contracts.
  - \*SDB II Lot 6 (FY2020) awarded as FPIF contract.
  - \*SDB II Lot 7 (FY2021) awarded as FPIF contract.
  - \*SDB II Lot 8 (FY2022) awarded as FPIF contract.
  - \*SDB II Lot 9 (FY2023) awarded as FPIF contract.
  - \*SDB II Lot 10 (FY2024) awarded as FPIF contract.
  - \*SDB II Lot 11 (FY2025) awarded as FPIF contract.
  - \*SDB II Lot 12 (FY2026) to be negotiated as a FPIF contract.
  - \*SDB II Lot 13 (FY2027) to be negotiated as a FPIF Contract.
- \*SDB II unit cost increased from Lot 5 (FY 2019) to Lot 6 (FY 2020) due to the end of the competitive business deal for Lots 1-5. Lot 6 was the first sole source lot and was negotiated using actual cost data available from prior lots.

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements (Units in Each)					Fiscal Year 2019													Fiscal Year 2020													B A L A N C E		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 8	BAL D U E A S O F 1 O C T	Calendar Year 2019													Calendar Year 2020													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
SDB Increment II All Up Round Weapon																																	
1		2019	AF <sup>(1)</sup>	510	0	510																								510			
1		2019	NAVY <sup>(2)</sup>	750	0	750																								750			
<b>1</b>		<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>0</b>	<b>1,260</b>																								<b>1,260</b>			
1		2020	AF <sup>(3)</sup>	747	0	747																								747			
1		2020	NAVY <sup>(4)</sup>	461	0	461																								461			
1		2020	FMS <sup>(5)</sup>	20	0	20																								20			
<b>1</b>		<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>0</b>	<b>1,228</b>																								<b>1,228</b>			
1		2021	AF <sup>(6)</sup>	674	0	674																								674			
1		2021	NAVY <sup>(7)</sup>	226	0	226																								226			
1		2021	FMS <sup>(8)</sup>	200	0	200																								200			
<b>1</b>		<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>																								<b>1,100</b>			
1		2022	AF	976	0	976																								976			
1		2022	NAVY <sup>(9)</sup>	164	0	164																								164			
<b>1</b>		<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>0</b>	<b>1,140</b>																								<b>1,140</b>			
1		2023	AF	1,122	0	1,122																								1,122			
1		2023	NAVY <sup>(10)</sup>	378	0	378																								378			
1		2023	AF	481	0	481																								481			
1		2023	NAVY <sup>(11)</sup>	378	0	378																								378			
<b>1</b>		<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>																								<b>1,500</b>			
1		2024	AF	769	0	769																								769			
1		2024	NAVY <sup>(12)</sup>	232	0	232																								232			
<b>1</b>		<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>0</b>	<b>1,001</b>																								<b>1,001</b>			
1		2025	AF	1,228	0	1,228																								1,228			
1		2025	NAVY <sup>(13)</sup>	262	0	262																								262			
<b>1</b>		<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>0</b>	<b>1,490</b>																								<b>1,490</b>			
1		2026	AF	806	0	806																								806			
1		2026	NAVY <sup>(14)</sup>	245	0	245																								245			
<b>1</b>		<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>																								<b>1,051</b>			
1		2027	AF	373	0	373																								373			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements <i>(Units in Each)</i>					Fiscal Year 2021													Fiscal Year 2022													BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021													Calendar Year 2022													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
SDB Increment II All Up Round Weapon																																	
1	2019	AF <sup>(1)</sup>	510	0	510	-	-	-	-	-	-	-	-	510															0				
1	2019	NAVY <sup>(‡)(2)</sup>	750	0	750	-	-	-	-	-	-	-	-	750															0				
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>0</b>	<b>1,260</b>	-	-	-	-	-	-	-	-	<b>1,260</b>															<b>0</b>				
1	2020	AF <sup>(3)</sup>	747	0	747	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	747			0					
1	2020	NAVY <sup>(‡)(4)</sup>	461	0	461	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	461			0					
1	2020	FMS <sup>(‡)(5)</sup>	20	0	20	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20			0					
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>0</b>	<b>1,228</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,228</b>	-	-	<b>0</b>					
1	2021	AF <sup>(6)</sup>	674	0	674								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	674					
1	2021	NAVY <sup>(‡)(7)</sup>	226	0	226								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226					
1	2021	FMS <sup>(‡)(8)</sup>	200	0	200								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200					
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,100</b>					
1	2022	AF	976	0	976													A	-	-	-	-	-	-	-	-	-	976					
1	2022	NAVY <sup>(‡)</sup>	164	0	164													A	-	-	-	-	-	-	-	-	-	164					
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>0</b>	<b>1,140</b>													-	-	-	-	-	-	-	-	-	-	<b>1,140</b>					
1	2023	AF	1,122	0	1,122																							1,122					
1	2023	NAVY <sup>(‡)</sup>	378	0	378																							378					
1	2023	AF	481	0	481																							481					
1	2023	NAVY <sup>(‡)</sup>	378	0	378																							378					
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>																							<b>1,500</b>					
1	2024	AF	769	0	769																							769					
1	2024	NAVY <sup>(‡)</sup>	232	0	232																							232					
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>0</b>	<b>1,001</b>																							<b>1,001</b>					
1	2025	AF	1,228	0	1,228																							1,228					
1	2025	NAVY <sup>(‡)</sup>	262	0	262																							262					
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>0</b>	<b>1,490</b>																							<b>1,490</b>					
1	2026	AF	806	0	806																							806					
1	2026	NAVY <sup>(‡)</sup>	245	0	245																							245					
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>																							<b>1,051</b>					
1	2027	AF	373	0	373																							373					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements (Units in Each)					Fiscal Year 2023													Fiscal Year 2024													BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
SDB Increment II All Up Round Weapon																																	
1	2019	AF <sup>(1)</sup>	510	510	0																								0				
1	2019	NAVY <sup>(2)</sup>	750	750	0																								0				
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2020	AF <sup>(3)</sup>	747	747	0																								0				
1	2020	NAVY <sup>(4)</sup>	461	461	0																								0				
1	2020	FMS <sup>(5)</sup>	20	20	0																								0				
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>1,228</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>				
1	2021	AF <sup>(6)</sup>	674	0	674	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	606	-	-	-	-	-	-	-	68				
1	2021	NAVY <sup>(7)</sup>	226	0	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	203	-	-	-	-	-	-	-	23				
1	2021	FMS <sup>(8)</sup>	200	0	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	20				
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>989</b>	-	-	-	-	-	-	-	-	<b>111</b>				
1	2022	AF	976	0	976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	976					
1	2022	NAVY <sup>(9)</sup>	164	0	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164					
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>0</b>	<b>1,140</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,140</b>					
1	2023	AF	1,122	0	1,122																							1,122					
1	2023	NAVY <sup>(10)</sup>	378	0	378																							378					
1	2023	AF	481	0	481																							481					
1	2023	NAVY <sup>(11)</sup>	378	0	378																							378					
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>																							<b>1,500</b>					
1	2024	AF	769	0	769																							769					
1	2024	NAVY <sup>(12)</sup>	232	0	232																							232					
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>0</b>	<b>1,001</b>																							<b>1,001</b>					
1	2025	AF	1,228	0	1,228																							1,228					
1	2025	NAVY <sup>(13)</sup>	262	0	262																							262					
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>0</b>	<b>1,490</b>																							<b>1,490</b>					
1	2026	AF	806	0	806																							806					
1	2026	NAVY <sup>(14)</sup>	245	0	245																							245					
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>																							<b>1,051</b>					
1	2027	AF	373	0	373																							373					
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements (Units in Each)				Fiscal Year 2025														Fiscal Year 2026														BALANCE			
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025														Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
SDB Increment II All Up Round Weapon																																			
1	2019	AF <sup>(1)</sup>	510	510	0																								0						
1	2019	NAVY <sup>(2)</sup>	750	750	0																								0						
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2020	AF <sup>(3)</sup>	747	747	0																								0						
1	2020	NAVY <sup>(4)</sup>	461	461	0																								0						
1	2020	FMS <sup>(5)</sup>	20	20	0																								0						
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>1,228</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2021	AF <sup>(6)</sup>	674	606	68	68																							0						
1	2021	NAVY <sup>(7)</sup>	226	203	23	23																							0						
1	2021	FMS <sup>(8)</sup>	200	180	20	20																							0						
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>989</b>	<b>111</b>	<b>111</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2022	AF	976	0	976	-	81	81	81	81	81	81	81	81	82	82	82	82											0						
1	2022	NAVY <sup>(9)</sup>	164	0	164	-	13	13	13	13	14	14	14	14	14	14	14	14											0						
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>0</b>	<b>1,140</b>	-	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>										<b>0</b>							
1	2023	AF	1,122	0	1,122	-	-	-	-	-	-	-	-	-	-	-	-	-	94	94	94	94	94	94	93	93	93	93	93						
1	2023	NAVY <sup>(10)</sup>	378	0	378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	378						
1	2023	AF	481	0	481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	481						
1	2023	NAVY <sup>(11)</sup>	378	0	378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	378						
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>471</b>					
1	2024	AF	769	0	769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	769						
1	2024	NAVY <sup>(12)</sup>	232	0	232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232						
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>0</b>	<b>1,001</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,001</b>						
1	2025	AF	1,228	0	1,228					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,228						
1	2025	NAVY <sup>(13)</sup>	262	0	262					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	262						
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>0</b>	<b>1,490</b>					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,490</b>						
1	2026	AF	806	0	806																								806						
1	2026	NAVY <sup>(14)</sup>	245	0	245																								245						
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>																								<b>1,051</b>						
1	2027	AF	373	0	373																								373						
										OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** SDB002 / Small Diameter Bomb II **Item Number / Title [DODIC]:** Small Diameter Bomb II

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2027													Fiscal Year 2028													BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
SDB Increment II All Up Round Weapon																																	
1	2019	AF <sup>(1)</sup>	510	510	0																							0					
1	2019	NAVY <sup>(+) (2)</sup>	750	750	0																							0					
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2020	AF <sup>(3)</sup>	747	747	0																							0					
1	2020	NAVY <sup>(+) (4)</sup>	461	461	0																							0					
1	2020	FMS <sup>(+) (5)</sup>	20	20	0																							0					
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>1,228</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2021	AF <sup>(6)</sup>	674	674	0																							0					
1	2021	NAVY <sup>(+) (7)</sup>	226	226	0																							0					
1	2021	FMS <sup>(+) (8)</sup>	200	200	0																							0					
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2022	AF	976	976	0																							0					
1	2022	NAVY <sup>(+)</sup>	164	164	0																							0					
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>1,140</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2023	AF	1,122	1,029	93	93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0					
1	2023	NAVY <sup>(+)</sup>	378	0	378	-	2	2	2	2	2	1	1	1	1	1	1											360					
1	2023	AF	481	0	481	-	41	40	40	40	40	40	40	40	40	40	40											0					
1	2023	NAVY <sup>(+)</sup>	378	0	378	-	2	2	2	2	2	1	1	1	1	1	1											360					
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>1,029</b>	<b>471</b>	<b>93</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	-	-	-	-	-	-	-	-	-	<b>360</b>					
1	2024	AF	769	0	769	-	64	64	64	64	64	64	64	64	64	64	65											0					
1	2024	NAVY <sup>(+)</sup>	232	0	232	-	19	19	19	19	19	19	19	20	20	20	20											0					
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>0</b>	<b>1,001</b>	-	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>84</b>	<b>84</b>	<b>84</b>	<b>85</b>	-	-	-	-	-	-	-	-	-	-	<b>0</b>					
1	2025	AF	1,228	0	1,228	-	-	-	-	-	-	-	-	-	-	-	-	102	102	102	102	102	102	102	102	103	103	103	103				
1	2025	NAVY <sup>(+)</sup>	262	0	262	-	-	-	-	-	-	-	-	-	-	-	-	23	23	23	23	23	23	23	23	22	22	22	12				
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>0</b>	<b>1,490</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>115</b>					
1	2026	AF	806	0	806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	806					
1	2026	NAVY <sup>(+)</sup>	245	0	245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245					
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,051</b>					
1	2027	AF	373	0	373																							373					



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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F / 02 / 2 **P-1 Line Item Number / Title:** SDB002 / Small Diameter Bomb II **Item Number / Title [DODIC]:** Small Diameter Bomb II

Cost Elements (Units in Each)						Fiscal Year 2029														Fiscal Year 2030														BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029														Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
SDB Increment II All Up Round Weapon																																			
1	2019	AF <sup>(1)</sup>	510	510	0																							0							
1	2019	NAVY <sup>(+)(2)</sup>	750	750	0																							0							
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2020	AF <sup>(3)</sup>	747	747	0																							0							
1	2020	NAVY <sup>(+)(4)</sup>	461	461	0																							0							
1	2020	FMS <sup>(+)(5)</sup>	20	20	0																							0							
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>1,228</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2021	AF <sup>(6)</sup>	674	674	0																							0							
1	2021	NAVY <sup>(+)(7)</sup>	226	226	0																							0							
1	2021	FMS <sup>(+)(8)</sup>	200	200	0																							0							
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2022	AF	976	976	0																							0							
1	2022	NAVY <sup>(+)</sup>	164	164	0																							0							
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>1,140</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2023	AF	1,122	1,122	0																							0							
1	2023	NAVY <sup>(+)</sup>	378	18	360																							360							
1	2023	AF	481	481	0																							0							
1	2023	NAVY <sup>(+)</sup>	378	18	360																							360							
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>1,140</b>	<b>360</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>360</b>							
1	2024	AF	769	769	0																							0							
1	2024	NAVY <sup>(+)</sup>	232	232	0																							0							
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>1,001</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2025	AF	1,228	1,125	103	103																						0							
1	2025	NAVY <sup>(+)</sup>	262	250	12	12																						0							
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>1,375</b>	<b>115</b>	<b>115</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2026	AF	806	0	806	-	67	67	67	67	67	67	67	67	67	68	68											0							
1	2026	NAVY <sup>(+)</sup>	245	0	245	-	20	20	20	20	20	20	20	20	20	25												0							
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>	-	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>88</b>	<b>93</b>	-	-	-	-	-	-	-	-	-	-	<b>0</b>							
1	2027	AF	373	0	373	-	-	-	-	-	-	-	-	-	-	-	31	31	31	31	31	31	31	31	31	31	31	32							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029												Fiscal Year 2030												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
1		2027	NAVY (*)	512	0	512	-	-	-	-	-	-	-	-	-	-	-	-	43	43	43	43	43	43	43	43	43	43	43	43	41	41
1		2027	<b>Total</b>	<b>885</b>	<b>0</b>	<b>885</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>72</b>	<b>73</b>	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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**Exhibit P-21, Production Schedule: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II	<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II
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Cost Elements (Units in Each)						Fiscal Year 2031														Fiscal Year 2032														BALANCE	
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	Calendar Year 2031														Calendar Year 2032														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
SDB Increment II All Up Round Weapon																																			
1	2019	AF <sup>(1)</sup>	510	510	0																								0						
1	2019	NAVY <sup>(+)(2)</sup>	750	750	0																								0						
<b>1</b>	<b>2019</b>	<b>Total</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2020	AF <sup>(3)</sup>	747	747	0																								0						
1	2020	NAVY <sup>(+)(4)</sup>	461	461	0																								0						
1	2020	FMS <sup>(+)(5)</sup>	20	20	0																								0						
<b>1</b>	<b>2020</b>	<b>Total</b>	<b>1,228</b>	<b>1,228</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2021	AF <sup>(6)</sup>	674	674	0																								0						
1	2021	NAVY <sup>(+)(7)</sup>	226	226	0																								0						
1	2021	FMS <sup>(+)(8)</sup>	200	200	0																								0						
<b>1</b>	<b>2021</b>	<b>Total</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2022	AF	976	976	0																								0						
1	2022	NAVY <sup>(+)</sup>	164	164	0																								0						
<b>1</b>	<b>2022</b>	<b>Total</b>	<b>1,140</b>	<b>1,140</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2023	AF	1,122	1,122	0																								0						
1	2023	NAVY <sup>(+)</sup>	378	18	360																								360						
1	2023	AF	481	481	0																								0						
1	2023	NAVY <sup>(+)</sup>	378	18	360																								360						
<b>1</b>	<b>2023</b>	<b>Total</b>	<b>1,500</b>	<b>1,140</b>	<b>360</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>360</b>						
1	2024	AF	769	769	0																								0						
1	2024	NAVY <sup>(+)</sup>	232	232	0																								0						
<b>1</b>	<b>2024</b>	<b>Total</b>	<b>1,001</b>	<b>1,001</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2025	AF	1,228	1,228	0																								0						
1	2025	NAVY <sup>(+)</sup>	262	262	0																								0						
<b>1</b>	<b>2025</b>	<b>Total</b>	<b>1,490</b>	<b>1,490</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2026	AF	806	806	0																								0						
1	2026	NAVY <sup>(+)</sup>	245	245	0																								0						
<b>1</b>	<b>2026</b>	<b>Total</b>	<b>1,051</b>	<b>1,051</b>	<b>0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0</b>						
1	2027	AF	373	341	32	32																							0						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					



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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2		<b>P-1 Line Item Number / Title:</b> SDB002 / Small Diameter Bomb II
		<b>Item Number / Title [DODIC]:</b> Small Diameter Bomb II

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson AZ	1,140	1,925	2,100	0	0	0	0	1	6	32	38

**Remarks:**

1. FY2025 USAF quantities reflected 1,228 is incorrect Lot 11 purchased 1,250 and the Navy procured 250 for a total of 1,500 units.
2. P-21 monthly delivery schedules do not reflect contractual agreements for Lots 1-6, which are based on quarterly AUR deliveries. Monthly delivery schedules began with the Lot 7 production contract.

NOTE: Schedule has been updated to reflect quantity buys on limited budget profile for FY26-FY31, quantities referenced in this P-40 will not meet MSR with USAF and DoN quantities.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**Footnotes:**

- (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (6) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (7) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
- (8) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SIAW24 / Stand-In Attack Weapon (SIAW)

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0207328F **Other Related Program Elements:** 0207328F

**Line Item MDAP/MAIS Code:** 439

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	56	-	75	155	-	155	216	189	221	221	2,500	3,633
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	119.922	152.646	152.646	401.607	-	401.607	735.716	585.409	775.016	869.698	7,387.437	11,180.097
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Net Procurement (P-1) ( <i>\$ in Millions</i> )	119.922	152.646	152.646	401.607	-	401.607	735.716	585.409	775.016	869.698	7,387.437	11,180.097
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>119.922</b>	<b>152.646</b>	<b>152.646</b>	<b>401.607</b>	-	<b>401.607</b>	<b>735.716</b>	<b>585.409</b>	<b>775.016</b>	<b>869.698</b>	<b>7,387.437</b>	<b>11,180.097</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	1.639	-	1.792	1.850	-	1.850	2.315	2.594	2.560	3.019	2.557	2.554
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	2.141	-	2.035	2.591	-	2.591	3.406	3.097	3.507	3.935	2.955	3.077

**Description:**

The Stand-in Attack Weapon (SiAW) is currently in development under the Middle Tier of Acquisition (MTA) pathway and is posturing for transition to the Major Capability Acquisition (MCA) pathway for production in FY2027. SiAW will provide capability to strike rapidly re-locatable targets that create the Anti-Access/Area Denial (A2/AD) environment for 5th Generation and Future Advanced Aircraft. SiAW targets include Theater Ballistic Missile Launchers, Land Attack and Anti-Ship Cruise Missile Launchers, Jammers, Anti-Satellite Systems, and Integrated Air Defense Systems. The SiAW missile system emphasizes agility and innovation by leveraging Digital Engineering (DE) and Weapon Open System Architecture (WOSA) approaches to quickly integrate future capabilities at reduced cost. Interim capability will be pursued through the Navy's Advanced Anti-Radiation Guided Missile-Extended Range (AARGM-ER) program with improved warhead/fuze and F-35 integration (including Universal Armament Interface [UAI] and Mission Planning).

FY2027 funding increased to support procurement of SiAW quantities. The FY2027 weapon system cost (WSC) total quantity was not corrected prior to final database lock. The correct FY2027 total quantity is 78. FY2027 funding will procure 20 AARGM-ER AUR missiles, 58 SiAW AUR missiles, and associated support costs.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit contained in PE 0207328F. Navy procurement of AARGM-ER is in PE 0204162N/0206138M.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical **P-1 Line Item Number / Title:** SIAW24 / Stand-In Attack Weapon (SIAW)

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0207328F **Other Related Program Elements:** 0207328F

**Line Item MDAP/MAIS Code:** 439

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Stand-In Attack Weapon (SIAW)	P-5a, P-21	B		56 / 119.922	- / 152.646	75 / 152.646	155 / 401.607	- / -	155 / 401.607
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>56 / 119.922</b>	<b>- / 152.646</b>	<b>75 / 152.646</b>	<b>155 / 401.607</b>	<b>- / -</b>	<b>155 / 401.607</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY2027 funding increased to support procurement of SiAW quantities. The FY2027 WSC total quantity was not corrected prior to final database lock. The correct FY2027 total quantity is 78. FY2027 funding will procure 20 AARGM-ER AUR missiles, 58 SiAW AUR missiles, and associated support costs.

AARGM-ER unit price provided by USN as lead AARGM-ER program office.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 3069 BUY-TO-BUDGET ACQUISITION.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>					<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2			<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)				<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B					<b>MDAP/MAIS Code:</b>				
<b>Resource Summary</b>			<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	
Procurement Quantity ( <i>Units in Each</i> )			56	-	75	155	-	155	
Gross/Weapon System Cost ( <i>\$ in Millions</i> )			119.922	152.646	152.646	401.607	-	401.607	
Less PY Advance Procurement ( <i>\$ in Millions</i> )			-	-	-	-	-	-	
Net Procurement (P-1) ( <i>\$ in Millions</i> )			119.922	152.646	152.646	401.607	-	401.607	
Plus CY Advance Procurement ( <i>\$ in Millions</i> )			-	-	-	-	-	-	
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )			<b>119.922</b>	<b>152.646</b>	<b>152.646</b>	<b>401.607</b>	<b>-</b>	<b>401.607</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares ( <i>\$ in Millions</i> )			-	-	-	0.000	-	0.000	
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )			2.141	-	2.035	2.591	-	2.591	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway - Stand-in Attack Weapon Cost</b>																		
Recurring Cost																		
All Up Round - AARGM ER <sup>(†)</sup>	1.614	56	90.365	-	-	144.979	1.524	75	114.300	2.230	20	44.600	-	-	-	2.230	20	44.600
All Up Round - SiAW <sup>(†)</sup>	-	-	-	-	-	0.000	-	-	0.000	3.787	58	219.649	-	-	-	3.787	58	219.649
Containers	-	-	1.437	-	-	4.304	-	-	1.354	-	-	2.306	-	-	-	-	-	2.306
Engineering Change Orders	-	-	-	-	-	0.000	-	-	0.000	-	-	14.600	-	-	-	-	-	14.600
All Up Round Classified	-	-	0.000	-	-	-	-	-	18.750	-	-	5.667	-	-	-	-	-	5.667
<i>Subtotal: Recurring Cost</i>	-	-	<b>91.802</b>	-	-	<b>149.283</b>	-	-	<b>134.404</b>	-	-	<b>286.822</b>	-	-	-	-	-	<b>286.822</b>
<i>Subtotal: Flyaway - Stand-in Attack Weapon Cost</i>	-	-	<b>91.802</b>	-	-	<b>149.283</b>	-	-	<b>134.404</b>	-	-	<b>286.822</b>	-	-	-	-	-	<b>286.822</b>
<b>Support - Stand-In Attack Weapon (SIAW) Cost</b>																		
Program Support Costs Contractor Services	-	-	0.375	-	-	0.000	-	-	0.872	-	-	9.954	-	-	-	-	-	9.954
Obsolescence	-	-	5.015	-	-	0.000	-	-	11.672	-	-	6.085	-	-	-	-	-	6.085
Program Support Costs - Other Government Costs	-	-	0.057	-	-	0.107	-	-	0.000	-	-	7.254	-	-	-	-	-	7.254
Production Support Equipment	-	-	22.673	-	-	3.256	-	-	5.698	-	-	91.492	-	-	-	-	-	91.492
<i>Subtotal: Support - Stand-In Attack Weapon (SIAW) Cost</i>	-	-	<b>28.120</b>	-	-	<b>3.363</b>	-	-	<b>18.242</b>	-	-	<b>114.785</b>	-	-	-	-	-	<b>114.785</b>

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<b>Exhibit P-5, Cost Analysis: PB 2027 Air Force</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2						<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)						<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B									<b>MDAP/MAIS Code:</b>								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	2.141	56	119.922	-	-	152.646	2.035	75	152.646	2.591	155	401.607	-	-	-	2.591	155	401.607

**Remarks:**

FY2024 was rescinded \$41.189 million and is not reflected in this budget documentation.  
 FY2025 was rescinded \$152.646 million and is not reflected in this budget documentation.  
 FY2027-FY2031 funding and quantities increased to account for SiAW production beginning in FY2027.

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
All Up Round - AARGM ER <sup>(†)</sup>		2023	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Nov 2023	Nov 2027	42	1.799	N	Apr 2022	Apr 2022
All Up Round - AARGM ER <sup>(†)</sup>		2024	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Jul 2025	Aug 2028	14	1.669	N	Sep 2023	Sep 2023
All Up Round - AARGM ER <sup>(†)</sup>		2026	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Jun 2026	Nov 2029	75	1.524	N	Sep 2024	Apr 2024
All Up Round - AARGM ER <sup>(†)</sup>		2027	Northrop Grumman / Northridge, CA	MIPR	NAVAIR	Mar 2027	Nov 2030	20	2.230	N	Sep 2026	Sep 2026
All Up Round - SiAW <sup>(†)</sup>		2027	Northrop Grumman / Northridge, CA	TBD	AFLCMC/EB - Weapons	Sep 2027	Sep 2030	58	3.787	N	Aug 2026	Oct 2026

<sup>(†)</sup> indicates the presence of a P-21

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024														Fiscal Year 2025														B A L A N C E	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024														Calendar Year 2025														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
All Up Round - AARGM ER																																			
1		2023	AF	42	0	42		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42					
1		2024	AF	14	0	14																								14					
1		2026	AF	75	0	75																								75					
1		2027	AF	20	0	20																								20					
All Up Round - SIAW																																			
2		2027	AF	58	0	58																								58					
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026														Fiscal Year 2027														BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026														Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
All Up Round - AARGM ER																																				
1		2023	AF	42	0	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42						
1		2024	AF	14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14						
1		2026	AF	75	0	75									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75						
1		2027	AF	20	0	20																					A	-	-	-	-	-	-	-	20	
All Up Round - SIAW																																				
2		2027	AF	58	0	58																												A	-	58
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028														Fiscal Year 2029														BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
All Up Round - AARGM ER																																			
1		2023	AF	42	0	42	-	12	12	10	8																		0						
1		2024	AF	14	0	14	-	-	-	-	-	-	-	-	-	-	7	7											0						
1		2026	AF	75	0	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75						
1		2027	AF	20	0	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20						
All Up Round - SIAW																																			
2		2027	AF	58	0	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030														Fiscal Year 2031														BALANCE
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030														Calendar Year 2031														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
All Up Round - AARGM ER																																			
1		2023	AF	42	42	0																								0					
1		2024	AF	14	14	0																								0					
1		2026	AF	75	0	75	-	7	6	6	6	6	6	6	6	6	7	7												0					
1		2027	AF	20	0	20	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	2	2	2	2	1	1	1	2				
All Up Round - SIAW																																			
2		2027	AF	58	0	58	-	-	-	-	-	-	-	-	-	-	5	5	5	4	4	5	5	5	5	5	5	5	5	0					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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**Exhibit P-21, Production Schedule:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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Cost Elements <i>(Units in Each)</i>							Fiscal Year 2032														Fiscal Year 2033														BALANCE
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	Calendar Year 2032														Calendar Year 2033														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
All Up Round - AARGM ER																																			
1		2023	AF	42	42	0																							0						
1		2024	AF	14	14	0																							0						
1		2026	AF	75	75	0																							0						
1		2027	AF	20	18	2	2																						0						
All Up Round - SIAW																																			
2		2027	AF	58	58	0																							0						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Air Force	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 02 / 2	<b>P-1 Line Item Number / Title:</b> SIAW24 / Stand-In Attack Weapon (SIAW)	<b>Item Number / Title [DODIC]:</b> Stand-In Attack Weapon (SIAW)
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Northrop Grumman - Northridge, CA	60	300	316	0	0	0	0	0	0	6	44	50
2	Northrop Grumman - Northridge, CA	60	300	316	0	12	36	48	0	0	0	0	0

**Remarks:**  
Minimum Sustainment Rate is based on combined production of Navy/Air Force AARGM-ER and SiAW assets.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 5: Industrial Facilities	<b>P-1 Line Item Number / Title:</b> 000042 / Industrial Preparedness/Pol Prevention
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	0.913	0.917	0.931	-	0.931	0.954	0.974	0.994	1.013	-	6.696
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	0.913	0.917	0.931	-	0.931	0.954	0.974	0.994	1.013	-	6.696
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	<b>0.913</b>	<b>0.917</b>	<b>0.931</b>	-	<b>0.931</b>	<b>0.954</b>	<b>0.974</b>	<b>0.994</b>	<b>1.013</b>	-	<b>6.696</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Air Force Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operation and Maintenance) which includes capital type rehabilitation (MPC 3000), industrial base concerns (MPC 6000), pollution prevention (MPC 6044), and environmental compliance (MPC 7000) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, safe, affordable systems to operational commanders.

The Air Force Industrial Preparedness program element Missile Procurement appropriation, MPC 7000 (environmental compliance) ensures the defense industry can supply reliable, safe, affordable systems to operational commanders through management and upkeep of Air Force Plant 44, Tucson, AZ. Funds are used to: 1) manage industrial plant assets via repair, minor construction, demolition, property appraisals, and energy conservation to ensure industrial plant operational safety, security, suitability, and effectiveness to meet the nation's missile production needs; 2) ensure compliance with environmental laws and regulations to avoid risk of shutdown due to non-compliance, clean-up costs, and civil fines and penalties; 3) achieve compliance through pollution prevention to reduce controlled emissions and hazardous waste generation through alternatives to using hazardous materials in armaments production. Air Force Plant 44 is the backbone of Department of War (DoW) weapon systems assembly and maintenance supporting Storm Breaker, AMRAAM, Javelin, Griffin, Phalanx, Sidewinder, Standard Missiles, Stinger, Tomahawk, and numerous other armaments programs. Funds are also provided within this appropriation to assess missile-related industrial base concerns (MPC 6000).

Funding for this exhibit is contained in PE 78011F

**Justification:**

FY2027 funds missile-related industrial base assessments (MPC 6000), environmental compliance (MPC 7000) and capital type rehabilitation (MPC 3000) programs, at Air Force Plant 44, a unique defense asset which supports the production of several missile systems for the Air Force and the Navy.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV

**P-1 Line Item Number / Title:**  
M30FLH / ICBM FUZE MOD

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0604933F **Other Related Program Elements:** 0604933F

**Line Item MDAP/MAIS Code:** 498

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	388.965	153.569	157.049	197.847	-	197.847	151.985	0.991	0.718	0.732	0.000	1,051.856
Less PY Advance Procurement ( <i>\$ in Millions</i> )	47.540	35.507	37.673	28.100	-	28.100	26.313	0.000	0.000	0.000	0.000	175.133
Net Procurement (P-1) ( <i>\$ in Millions</i> )	341.425	118.062	119.376	169.747	-	169.747	125.672	0.991	0.718	0.732	0.000	876.723
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	148.820	26.313	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	175.133
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>490.245</b>	<b>144.375</b>	<b>119.376</b>	<b>169.747</b>	<b>-</b>	<b>169.747</b>	<b>125.672</b>	<b>0.991</b>	<b>0.718</b>	<b>0.732</b>	<b>0.000</b>	<b>1,051.856</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Prior year funding includes 18.4M which was executed in Program 0101213F, M30MLG, Minuteman III (MMIII) Modifications. Funding for this exhibit contained in Program 0101328F.

**Program Overview**

The Intercontinental Ballistic Missile (ICBM) Fuze Modernization program is designing and producing a functionally equivalent replacement for the current Mk21 fuze that will provide a 20-year threshold, 30-year objective design life. Currently available Mk21/W87-0 fuze quantities do not meet United States Strategic Command's (USSTRATCOM) requirements and the current fuze is three times beyond its original ten year design life. The program will provide needed MMIII weapon system modifications, system testing, support/test equipment, data and training required to accommodate, field, and support the new Mk21 replacement fuze along with the W87-0 warhead as defined in the Air Force Global Strike Command (AFGSC) Requirements Traceability Memo dated 2 December 2013. In addition, the Joint Requirements Oversight Council (JROC) signed the program's JROC Memorandum validating the operational requirement for the program on 6 December 2016. A replacement Mk21/W87-0 fuze is urgently required to meet warfighter requirements and to ensure operational capability. The Mk21 reentry vehicle and fuze is designed to be deployed on the current MMIII and LGM-35A Sentinel weapon systems.

**Low Rate Initial Production**

The production units procured in FY22 through FY24 are considered Low Rate Initial Production (LRIP) units. The program completed Milestone C Decision on 4 October 2021 and approved for entrance into Full Rate Production (FRP) on 21 November 2024.

**Life of Type Buy (LOTB)**

The ICBM Fuze Modernization program procured Application Specific Integrated Circuit (ASIC), Heterojunction Bipolar Transistor (HBT), and power source components produced by the Department of Energy National Nuclear Security Administration (DOE/NNSA) as a LOTB through FY25. The DOE/NNSA Office of Stockpile Management (NA-12) procurement strategy for the ICBM Fuze Modernization program is structured to ensure the production schedule requirements are met. The DOE/NNSA required DoD funding that aligned with the planned production runs in order to meet DOE/NNSA's production commitments. This was the only viable approach because there is neither component availability nor process capacity within Kansas City National Security Campus (KCNSC).

Purchasing components in a single production run or lot to support joint production activities was required to manage capacity and resource conflicts in the production workload within DOE/NNSA. DOE/NNSA has a large number of current and pending modernization activities necessitating careful planning and coordination among related programs that rely on the same vendors, components, and plant production space. Funding and building these components as a LOTB was critical to maintaining production line availability and schedule for the Mk21 ICBM Fuze Modernization, MK5/W88 Alt 370, B61-12 LEP, W87-1 Modification, and W80-4 LEP programs.

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV		<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> 0604933F	<b>Other Related Program Elements:</b> 0604933F
<b>Line Item MDAP/MAIS Code:</b> 498		

**Long Lead Production**  
The ICBM Fuze Modernization program required advance procurement authority through FY25 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

**Prior Year Activities**  
Prior years funding includes Life of Type Buy (LOTB) procurements to affordably acquire qualified COTS parts for use during and after exposure to nuclear environments and to ensure commonality between the Air Force and the Navy. LOTB was executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each Service's fuze. These parts will be delivered to DOE/NNSA's KCNSC for use in producing common component modules for the Air Force and Navy fuzes. Some component modules will be entirely interchangeable between the Services while others will have interchangeable sub-assemblies.

FY27 funding continues Arming and Fuzing Assemblies (AFA) production, supporting a lot buy of 125 AFAs to support Full Rate Production (FRP) as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV **P-1 Line Item Number / Title:** M30FLH / ICBM FUZE MOD

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0604933F **Other Related Program Elements:** 0604933F

**Line Item MDAP/MAIS Code:** 498

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	5915 / FUZE MODERNIZATION (Service Life Extension)		B		- / 388.965	- / 153.569	- / 157.049	- / 197.847	- / 0.000	- / 197.847
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 388.965</b>	<b>- / 153.569</b>	<b>- / 157.049</b>	<b>- / 197.847</b>	<b>- / -</b>	<b>- / 197.847</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	5915 / FUZE MODERNIZATION (Service Life Extension)		B		- / 151.985	- / 0.991	- / 0.718	- / 0.732	- / 0.000	- / 1,051.856
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 151.985</b>	<b>- / 0.991</b>	<b>- / 0.718</b>	<b>- / 0.732</b>	<b>- / 0.000</b>	<b>- / 1,051.856</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
Where applicable, justification for individual modification is provided in the P-3A exhibits.

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD	<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	388.965	153.569	157.049	197.847	0.000	197.847	151.985	0.991	0.718	0.732	0.000	1,051.856
Less PY Advance Procurement ( <i>\$ in Millions</i> )	47.540	35.507	37.673	40.216	-	40.216	26.313	-	-	-	0.000	187.249
Net Procurement (P-1) ( <i>\$ in Millions</i> )	341.425	118.062	119.376	157.631	0.000	157.631	125.672	0.991	0.718	0.732	0.000	864.607
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	148.820	26.313	0.000	0.000	-	0.000	0.000	-	-	-	0.000	175.133
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>490.245</b>	<b>144.375</b>	<b>119.376</b>	<b>157.631</b>	<b>0.000</b>	<b>157.631</b>	<b>125.672</b>	<b>0.991</b>	<b>0.718</b>	<b>0.732</b>	<b>0.000</b>	<b>1,039.740</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Prior year funding includes 18.4M which was executed in Program 0101213F, M30MLG, MMIII Modifications. Funding for this exhibit contained in Program 0101328F.

**Program Overview**

The Intercontinental Ballistic Missile (ICBM) Fuze Modernization Program is designing and producing a functionally equivalent replacement for the current Mk21 fuze that will provide a 20-year threshold, 30-year objective design life. Currently available Mk21/W87-0 fuze quantities do not meet United States Strategic Command (USSTRATCOM) requirements and the current fuze is three times beyond its original ten year design life. The program will provide needed MMIII weapon system modifications, system testing, support/test equipment, data and training required to accommodate, field, and support the new Mk21 replacement fuze along with the W87-0 warhead as defined in the Air Force Global Strike Command (AFGSC) Requirements Traceability Memo dated 2 December 2013. In addition, the Joint Requirements Oversight Council (JROC) signed the program's JROC Memorandum validating the operational requirement for the program on 6 December 2016. A replacement Mk21/W87-0 fuze is urgently required to meet warfighter requirements and to ensure operational capability. The Mk21 reentry vehicle and fuze is designed to be deployed on the current Minuteman III (MMIII) and LGM-35A Sentinel weapon systems.

**Low Rate Initial Production (LRIP)**

The production units procured in FY22 through FY24 are considered Low Rate Initial Production (LRIP) units. The program approved for entrance into Full Rate Production (FRP) on 21 November 2024.

**Life of Type Buy (LOTB)**

The ICBM Fuze Modernization program procured Application Specific Integrated Circuit (ASIC), Heterojunction Bipolar Transistor (HBT), and power source components produced by the Department of Energy National Nuclear Security Administration (DOE/NNSA) as a LOTB through FY25. The DOE/NNSA Office of Stockpile Management (NA-12) procurement strategy for the ICBM Fuze Modernization program was structured to ensure the production schedule requirements were met. The DOE/NNSA required DoD funding that was aligned with the planned production runs in order to meet DOE/ NNSA's production commitments. This was the only viable approach given there is neither component availability nor process capacity on any other schedule.

Purchasing components in a single production run or lot to support joint production activities was required to manage capacity and resource conflicts in the production workload within DOE/NNSA. DOE/NNSA has a large number of current and pending modernization activities necessitating careful planning and coordination among related programs that rely on the same vendors, components, and plant production space. Funding and building these components as a LOTB was critical to maintaining production line availability and schedule for the Mk21 ICBM Fuze Modernization, MKS/W88 Alt 370, B61-12 LEP, W87-1 Modification, and W80-4 LEP programs.

**Long Lead Production**

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD	<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B		<b>MDAP/MAIS Code:</b>
<p>The ICBM Fuze Modernization program required advance procurement authority through FY25 to procure long lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface &amp; Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).</p> <p><b>Prior Year Activities</b>            Prior Years funding includes LOTB procurements to affordably acquire qualified COTS parts for use during and after exposure to nuclear environments and to ensure commonality between the Air Force and the Navy. LOTB was executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze. Procured parts will be delivered to DOE/NNSA's KCNSC for use in producing common component modules for the Air Force and Navy fuzes. Some component modules will be entirely interchangeable between the Services while others will have interchangeable sub-assemblies.</p> <p><b>Current Year</b>            FY25 funds include procurement of 104 Arming and Fuzing Assemblies (AFAs) to support Full Rate Production (FRP) as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.</p> <p>FY26 funding continues AFA production, supporting a lot buy of 110 AFAs to support FRP as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.</p> <p>FY27 funding continues AFA production, supporting a lot buy of 125 AFAs to support FRP as well as continued LOTB procurements. These LOTB components were executed jointly with the Navy to provide a pool of interchangeable, qualified, and certified parts for each service's fuze.</p> <p>The cost of B kits increased from FY26 to FY27 due to standard hour increases and labor rate increases.</p> <p><b>Milestone/Development Status</b>  <b>Milestone/Development Status</b>            The program entered phase 6.5 (first Production) on 6 March 2024. During Phase 6.5, the components and systems final design and process development are completed in preparation for system production readiness. Production Engineering stage activities include 1) verification of production readiness, 2) completion of qualification of processes, equipment, and product, 3) maturation of manufacturing processes and technology to a level sufficient for steady-state production and 4) completion of the formal documentation needed to move into steady-state production. The first flight test was performed in FY19, the second flight test was performed in FY20, the third in FY22, and the final flight test was completed on 4 June 2024. The program is tailored to use the joint Department of Defense - Department of Energy Phase 6.X processes for routine nuclear stockpile activities to align with Navy and DOE/NNSA operations. The Next Phase will be 6.6 Full Scale Production, program plans to enter Phase 6.6 2QFY2026.</p> <p>Research, Development, Test and Evaluation (RDT&amp;E) is contained in Program Element 0604933F. Baseline Design Review (BDR) completed 23 May 2017. Final Design Review (FDR) completed 19 August 2020. Qualification Evaluation Release (QER) Completed 9 February 2024. Flight Unit 4 (FTU4) as part of GT249 launched 4 June 2024. Initial Operational Test &amp; Evaluation (IOT&amp;E) report released on 4 April 2025.</p> <p>The ICBM Fuze Mod Program discovered the need to de-couple Milestone C and Full Rate Production (FRP) from the DOE/NNSA Phase 6.x process Phase 6.5 and Phase 6.6 respectively. At the time of the initial baseline in 2014, Phase 6.5 and Phase 6.6 were selected as the surrogates for the DoD milestones. Differences between the DOE/NNSA Phase 6.x process and the DoDI 5000-Series instructions, as it relates to funding Title 10 programs, drove a de-coupling of these milestones into the Acquisition Program Baseline (APB). This program is still being managed according to the Phase 6.x process; however, Milestone C (completed October 2021) and the FRP Decision (completed 21 November 2024) were added as milestones to satisfy statutory requirements of a Major Defense Acquisition Program.</p>		

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>										<b>Date: April 2026</b>			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1					<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD					<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> LGM-30G				<b>Modification Type:</b> Service Life Extension				<b>Related RDT&amp;E PEs:</b> 0604933F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>RDT&amp;E PE #</b>													
0604933F	- / 1,417.775	- / -	- / 3.252	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,421.027	
<b>Procurement</b>													
<b>Modification Item 1 of 2: ICBM Fuze</b>													
B Kits													
Recurring													
ICBM Fuze:EQUIPMENT Group B (Active)	199 / 272.287	104 / 145.458	110 / 147.471	125 / 191.887	- / -	125 / 191.887	117 / 147.099	- / -	- / -	- / -	- / -	655 / 904.202	
<i>Subtotal: Recurring</i>	- / 272.287	- / 145.458	- / 147.471	- / 191.887	- / -	- / 191.887	- / 147.099	- / -	- / -	- / -	- / -	- / 904.202	
<i>Subtotal: ICBM Fuze</i>	- / 272.287	- / 145.458	- / 147.471	- / 191.887	- / -	- / 191.887	- / 147.099	- / -	- / -	- / -	- / -	- / 904.202	
<b>Modification Item 2 of 2: Life of Type Buy (NNSA)</b>													
B Kits													
Recurring													
Life of Type Buy (NNSA):EQUIPMENT Group B (Active)	- / 50.765	- / 2.646	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 53.411	
<i>Subtotal: Recurring</i>	- / 50.765	- / 2.646	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 53.411	
<i>Subtotal: Life of Type Buy (NNSA)</i>	- / 50.765	- / 2.646	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 53.411	
<i>Subtotal: Procurement, All Modification Items</i>	- / 323.052	- / 148.104	- / 147.471	- / 191.887	- / -	- / 191.887	- / 147.099	- / -	- / -	- / -	- / -	- / 957.613	
<b>Support (All Modification Items)</b>													
GROUP B: TOTAL NONRECURRING	- / 51.619	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 51.619	
Change Orders	- / 3.248	- / 1.392	- / 1.031	- / 1.034	- / -	- / 1.034	- / 0.847	- / -	- / -	- / -	- / -	- / 7.552	
SIM/TRAINER	- / 2.885	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.885	
OTHER GOVT	- / 0.007	- / -	- / 3.954	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.961	
PSC - Other Gov't Costs	- / 8.154	- / 4.073	- / 4.593	- / 4.926	- / -	- / 4.926	- / 4.039	- / 0.991	- / 0.718	- / 0.732	- / -	- / 28.226	
<i>Subtotal: Support</i>	- / 65.913	- / 5.465	- / 9.578	- / 5.960	- / -	- / 5.960	- / 4.886	- / 0.991	- / 0.718	- / 0.732	- / -	- / 94.243	
<b>Installation</b>													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	<b>388.965</b>	<b>153.569</b>	<b>157.049</b>	<b>197.847</b>	<b>0.000</b>	<b>197.847</b>	<b>151.985</b>	<b>0.991</b>	<b>0.718</b>	<b>0.732</b>	<b>0.000</b>	<b>1,051.856</b>	

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD			<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 1 of 2:</b> ICBM Fuze							
<b>Manufacturer Information</b>							
Manufacturer Name: Kansas City National Security Campus				Manufacturer Location: Kansas City, KS			
Administrative Leadtime ( <i>in Months</i> ): 2				Production Leadtime ( <i>in Months</i> ): 30			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates	Dec 2024	Dec 2025	Dec 2026	Dec 2027			
Delivery Dates	Jun 2027	Jun 2028	Jun 2029	Jun 2030			
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Org/Intermediate					<b>Installation Quantity:</b> 655		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD			<b>Modification Number / Title:</b> 5915 / FUZE MODERNIZATION	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 2 of 2:</b> Life of Type Buy (NNSA)							
<b>Manufacturer Information</b>							
Manufacturer Name: National Nuclear Security Administration				Manufacturer Location: Various			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Org/Intermediate					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD
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<b>Program Elements for Code B Items:</b> 0604933F	<b>Other Related Program Elements:</b> 0604933F
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**Line Item MDAP/MAIS Code:** 498

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	148.820	26.313	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	175.133
Net Procurement (P-1) ( <i>\$ in Millions</i> )	148.820	26.313	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	175.133
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>148.820</b>	<b>26.313</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>175.133</b>

**Description:**

The ICBM Fuze Modernization program required Advance Procurement (AP), authority through FY25 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

AP enabled continuation of the program's manufacturing schedule established in FY20. The key component associated with the three-year advance procurement lead time was the Model XI sensor assembly, which was also the most expensive subcomponent in the Bill of Material.

**UNCLASSIFIED**

**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD
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Program Elements for Code B Items: 0604933F	Other Related Program Elements: 0604933F
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Line Item MDAP/MAIS Code: 498

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	5915 / FUZE MODERNIZATION			- / 148.820	- / 26.313	- / 0.000	- / 0.000	- / -	- / 0.000
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			<b>- / 148.820</b>	<b>- / 26.313</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / -</b>	<b>- / 0.000</b>

Exhibits Schedule				FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	5915 / FUZE MODERNIZATION			- / 0.000	- / -	- / -	- / -	- / 0.000	- / 175.133
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 0.000</b>	<b>- / 175.133</b>

\*Title represents the P-10 Title for Advance Procurement.  
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

No FY27 Advance Procurement funds are requested

The ICBM Fuze Modernization program requires advance procurement authority through FY25 to procure long-lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

**UNCLASSIFIED**

<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):</b> PB 2027 Air Force										<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD							<b>P-3a Number / Title:</b> 5915 / FUZE MODERNIZATION		
<b>First System (2027) Award Date:</b> December 2026		<b>First System (2027) Completion Date:</b> June 2029				<b>Interval Between Systems:</b> 1 Months						
<b>FUZE MODERNIZATION</b>		<b>Production Leadtime</b> <i>(Months)</i>	<b>Prior Years</b> <i>(Each)</i>	<b>FY 2025</b> <i>(Each)</i>	<b>FY 2026</b> <i>(Each)</i>	<b>FY 2027</b> <i>(Each)</i>	<b>FY 2028</b> <i>(Each)</i>	<b>FY 2029</b> <i>(Each)</i>	<b>FY 2030</b> <i>(Each)</i>	<b>FY 2031</b> <i>(Each)</i>	<b>To Complete</b> <i>(Each)</i>	<b>Total</b> <i>(Each)</i>
Quantity		30	-	-	-	-	-	-	-	-	-	-
<b>Cost Elements</b>		<b>When Required</b> <i>(Months)</i>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2025</b> <i>(\$ M)</i>	<b>FY 2026</b> <i>(\$ M)</i>	<b>FY 2027</b> <i>(\$ M)</i>	<b>FY 2028</b> <i>(\$ M)</i>	<b>FY 2029</b> <i>(\$ M)</i>	<b>FY 2030</b> <i>(\$ M)</i>	<b>FY 2031</b> <i>(\$ M)</i>	<b>To Complete</b> <i>(\$ M)</i>	<b>Total</b> <i>(\$ M)</i>
<b>CFE</b>												
ICBM FUZE MOD Hardware: ICBM Fuze Mod Hardware		24	62.047	0.000	0.000	0.000	0.000	-	-	-	0.000	62.047
ICBM FUZE MOD Hardware: Radar COTS		24	1.803	0.625	0.000	0.000	0.000	-	-	-	0.000	2.428
ICBM FUZE MOD Hardware: MICM COTS		24	1.408	0.489	0.000	0.000	0.000	-	-	-	0.000	1.897
ICBM FUZE MOD Hardware: FSIM COTS		24	3.063	1.063	0.000	0.000	0.000	-	-	-	0.000	4.126
ICBM FUZE MOD Hardware: PLM COTS		24	0.199	0.069	0.000	0.000	0.000	-	-	-	0.000	0.268
ICBM FUZE MOD Hardware: Mod XI Sensor Assembly		24	68.436	19.952	0.000	0.000	0.000	-	-	-	0.000	88.388
ICBM FUZE MOD Hardware: TPD Connectors		24	0.843	0.293	0.000	0.000	0.000	-	-	-	0.000	1.136
ICBM FUZE MOD Hardware: LSDA Header Shell and Parts		24	3.555	1.234	0.000	0.000	0.000	-	-	-	0.000	4.789
ICBM FUZE MOD Hardware: Cable Assembly		24	1.977	0.685	0.000	0.000	0.000	-	-	-	0.000	2.662
ICBM FUZE MOD Hardware: Connector and Subassemblies		24	1.969	0.683	0.000	0.000	0.000	-	-	-	0.000	2.652
ICBM FUZE MOD Hardware: Other (Key Number and Misc Items)		24	3.520	1.220	0.000	0.000	0.000	-	-	-	0.000	4.740
<i>Total: CFE</i>			<i>148.820</i>	<i>26.313</i>	<i>0.000</i>	<i>0.000</i>	<i>0.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>0.000</i>	<i>175.133</i>
<b>Total Advance Procurement/Obligation Authority</b>			<b>148.820</b>	<b>26.313</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>175.133</b>

**UNCLASSIFIED**

**Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> M30FLH / ICBM FUZE MOD	<b>P-3a Number / Title:</b> 5915 / FUZE MODERNIZATION
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Cost Elements	QPA <i>(Each)</i>	Production Leadtime <i>(Months)</i>	FY 2027				Total Cost Request <i>(\$ M)</i>
			Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2027 Qty <i>(Each)</i>	For FY	
<b>CFE</b>							
ICBM FUZE MOD Hardware: ICBM Fuze Mod Hardware	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: Radar COTS	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: MICM COTS	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: FSIM COTS	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: PLM COTS	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: Mod XI Sensor Assembly	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: TPD Connectors	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: LSDA Header Shell and Parts	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: Cable Assembly	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: Connector and Subassemblies	-	30	0.000	Dec 2026	0		0.000
ICBM FUZE MOD Hardware: Other (Key Number and Misc Items)	-	30	0.000	Dec 2026	0		0.000
<i>Total: CFE</i>							<i>0.000</i>
<b>Total Advance Procurement/Obligation Authority</b>							<b>0.000</b>

**Description:**  
 The ICBM Fuze Modernization program required Advance Procurement authority through FY25 to procure long lead items (Model XI sensor hardware, Terminal Protection Device (TPD) connectors, cable assemblies, connector assemblies, and Commercial Off-the-Shelf (COTS) components for the Radar Module, Pathlength Module (PLM), Missile Interface & Controller Module (MICM), Firing Set Interface Module (FSIM), and Launch Safety Device (LSD)).

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV

**P-1 Line Item Number / Title:**  
M30MLG / MM III Modifications

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 0101213F **Other Related Program Elements:** 0101213F, 0303131F

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	513.059	24.212	14.604	9.865	-	9.865	431.891	11.547	0.389	0.397	0.000	1,005.964
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	513.059	24.212	14.604	9.865	-	9.865	431.891	11.547	0.389	0.397	0.000	1,005.964
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>513.059</b>	<b>24.212</b>	<b>14.604</b>	<b>9.865</b>	-	<b>9.865</b>	<b>431.891</b>	<b>11.547</b>	<b>0.389</b>	<b>0.397</b>	<b>0.000</b>	<b>1,005.964</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

This line item funds modifications to the LGM-30G, Minuteman III (MM III) Intercontinental Ballistic Missile (ICBM) weapon system. The MM III is a strategic missile capable of delivering special weapons against a wide range of targets. The purpose of the modifications budgeted in FY2027 is to support the operational capability of the MM III ICBM through the completion of deployment of Sentinel. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

The modifications being performed on LGM-30 include: Minuteman Minimum Essential Emergency Communications Network (MEECN) modification, LGM-30G Low Cost Modifications (LCM), and Arm/Disarm Switch Replacement (ADSR).

The Fast Rising B-Plug Energy Storage System-Replacement (FRBP ESS-R) has returned to Engineering & Manufacturing Development but with a greatly expedited schedule. Program had FY2025 funding, no FY2026 funding and now requires production funding for pre-production activities in 1QFY27 to continue this effort. The FRBP EMD effort ends in FY2029.

RDT&E funding for modifications other than MEECN is contained in PE 0101213F (PE 0604851F prior to FY2015); MEECN is contained in PE 0303131F.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The FY25 rescission of \$12.818M is not reflected in this budget documentation.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV

**P-1 Line Item Number / Title:**  
M30MLG / MM III Modifications

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 0101213F **Other Related Program Elements:** 0101213F, 0303131F

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	5910 / MINUTEMAN MEECN MODIFICATION (Capability Improvement)				- / 140.552	- / 4.739	- / 3.010	- / -	- / -	- / -
P-40a***	5916 / ICBM Cryptography Upgrade Increment II (Capability Improvement)				- / 160.575	- / -	- / -	- / -	- / -	- / -
P-40a***	5921 / MM LCC Block Upgrades (Service Life Extension)				- / 40.591	- / -	- / -	- / -	- / -	- / -
P-40a***	5928 / T-9 Launch Facility Trainer Conversion (T-9) (Other)				- / 44.463	- / -	- / -	- / -	- / -	- / -
P-40a***	5932 / LGM-30G Remote Visual Assessment Phase II (RVA II) (Other)				- / 83.215	- / -	- / -	- / -	- / -	- / -
P-40a***	5942 / LGM-30G Launch Control Center Break-In-Kit (LCCB) (Other)				- / 0.226	- / -	- / -	- / -	- / -	- / -
P-40a***	5948 / CMPT upgrade (Other)				- / 0.258	- / -	- / -	- / -	- / -	- / -
P-40a***	5949 / Fast Rising B-Plug Energy Storage System Replacement (FRBP ESS-R) (Service Life Extension)				- / 20.861	- / 12.818	- / -	- / 1.700	- / -	- / 1.700
P-40a***	99999X / Low Cost Modifications (Other)				- / 22.318	- / 6.655	- / 0.640	- / 1.000	- / -	- / 1.000
P-3a	5947 / A/D Switch Replacement (Reliability & Maintainability)		B		- / 0.000	- / 0.000	- / 10.954	- / 7.165	- / 0.000	- / 7.165
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 513.059</b>	<b>- / 24.212</b>	<b>- / 14.604</b>	<b>- / 9.865</b>	<b>- / -</b>	<b>- / 9.865</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	5910 / MINUTEMAN MEECN MODIFICATION (Capability Improvement)				- / 0.078	- / 0.275	- / 0.387	- / 0.395	- / -	- / 149.436
P-40a***	5916 / ICBM Cryptography Upgrade Increment II (Capability Improvement)				- / -	- / -	- / -	- / -	- / -	- / 160.575
P-40a***	5921 / MM LCC Block Upgrades (Service Life Extension)				- / -	- / -	- / -	- / -	- / -	- / 40.591
P-40a***	5928 / T-9 Launch Facility Trainer Conversion (T-9) (Other)				- / -	- / -	- / -	- / -	- / -	- / 44.463
P-40a***	5932 / LGM-30G Remote Visual Assessment Phase II (RVA II) (Other)				- / -	- / -	- / -	- / -	- / -	- / 83.215
P-40a***	5942 / LGM-30G Launch Control Center Break-In-Kit (LCCB) (Other)				- / -	- / -	- / -	- / -	- / -	- / 0.226
P-40a***	5948 / CMPT upgrade (Other)				- / -	- / -	- / -	- / -	- / -	- / 0.258
P-40a***	5949 / Fast Rising B-Plug Energy Storage System Replacement (FRBP ESS-R) (Service Life Extension)				- / 5.000	- / 11.270	- / -	- / -	- / -	- / 51.649
P-40a***	99999X / Low Cost Modifications (Other)				- / 422.813	- / -	- / -	- / -	- / -	- / 453.426
P-3a	5947 / A/D Switch Replacement (Reliability & Maintainability)		B		- / 4.000	- / 0.000	- / 0.000	- / -	- / -	- / 22.119
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 431.891</b>	<b>- / 11.547</b>	<b>- / 0.389</b>	<b>- / 0.397</b>	<b>- / 0.000</b>	<b>- / 1,005.964</b>

\*\*\* Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV		<b>P-1 Line Item Number / Title:</b> M30MLG / MM III Modifications
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> 0101213F	<b>Other Related Program Elements:</b> 0101213F, 0303131F
<b>Line Item MDAP/MAIS Code:</b> N/A		
<b>Justification:</b> FY 2027 funding requests include Minuteman MEECN Modification & MM III Low Cost Modifications. Where applicable, justification for individual modifications is provided in the P-3A exhibits.  FRBP: Due to the number of Mission Impaired Capability Awaiting Parts (MICAPs) with the legacy system, great strides are being made to expedite the FRBP schedule. Recent schedule saving initiatives allow for production and fielding activities a year earlier, while still delivering a quality product to the Warfighter.  The Energy Storage System (ESS) is further along in the engineering process and has been decoupled from the Support Equipment (SE) in the program schedule. ESS EMD to complete 1QFY28 and SE EMD to complete 1QFY29.		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> M30MLG / MM III Modifications	<b>Modification Number / Title:</b> 5947 / A/D Switch Replacement

**ID Code** (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	0.000	0.000	10.954	7.165	0.000	7.165	4.000	0.000	0.000	-	-	22.119
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	0.000	0.000	10.954	7.165	0.000	7.165	4.000	0.000	0.000	-	-	22.119
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>0.000</b>	<b>0.000</b>	<b>10.954</b>	<b>7.165</b>	<b>0.000</b>	<b>7.165</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	-	-	<b>22.119</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Arm/Disarm Switch Replacement (ADSR) program designs, develops, fabricates, and tests replacements for the aging Arm/Disarm (A/D) switches currently on the MM III missile fleet. The A/D switch is responsible for completing or interrupting ordnance electrical circuits. A/D switches are placed at five key locations in the system: Inter-stage I-II, Stage II Liquid Injection Thrust Vector Control (LITVC) and Roll Control, Inter-stage II-III, Propulsion System Rocket Engine (PSRE) Staging, and PSRE Isolation Valves. Aging and surveillance is an ongoing study to generate a tradeoff curve between reliability/availability and cost. Reliability/availability are monitored by periodic testing to discover unforeseen issues. All existing A/D switches cannot be repaired/refurbished, the number in inventory will eventually be inadequate to meet the need of the programmed depot maintenance (PDM)/Analytical Condition Inspection (ACI) cycle. Repair/refurbish is a reliable mitigation plan to meet the ongoing needs of the fleet while a manufacturer is selected and the manufacturing system is selected to develop a replacement A/D switch that meets requirements and PDM production quantities. ADSR is required to continue booster and PSRE PDMs/ACIs.

**Milestone/Development Status**

Key ADSR development activities include:

ADSR EMD: 1Q FY 2025 - 4Q FY 2027

ADSR Milestone C: Aug 2027

ADSR Production and Deployment: 4Q FY 2027 - 3Q FY 2030

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>										<b>Date: April 2026</b>			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1					<b>P-1 Line Item Number / Title:</b> M30MLG / MM III Modifications					<b>Modification Number / Title:</b> 5947 / A/D Switch Replacement			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> LGM-30G				<b>Modification Type:</b> Reliability & Maintainability				<b>Related RDT&amp;E PEs:</b> 0101213F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>RDT&amp;E PE #</b>													
0101213F	- / 17.110	- / -	- / 3.476	- / 1.669	- / -	- / 1.669	- / 0.200	- / -	- / -	- / -	- / -	- / 22.455	
<b>Procurement</b>													
<i>Modification Item 1 of 1: ADSR</i>													
B Kits													
Recurring													
ADSR:EQUIPMENT Group B (Active)	- / -	- / -	116 / 10.245	116 / 7.165	- / -	116 / 7.165	- / 4.000	- / -	- / -	- / -	- / -	232 / 21.410	
<i>Subtotal: Recurring</i>	- / -	- / -	- / 10.245	- / 7.165	- / -	- / 7.165	- / 4.000	- / -	- / -	- / -	- / -	- / 21.410	
<i>Subtotal: ADSR</i>	- / -	- / -	- / 10.245	- / 7.165	- / -	- / 7.165	- / 4.000	- / -	- / -	- / -	- / -	- / 21.410	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / 10.245	- / 7.165	- / -	- / 7.165	- / 4.000	- / -	- / -	- / -	- / -	- / 21.410	
<b>Support (All Modification Items)</b>													
PMA - Other Gov't Costs	- / -	- / -	- / 0.709	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.709	
<i>Subtotal: Support</i>	- / -	- / -	- / 0.709	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.709	
<b>Installation</b>													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	<b>0.000</b>	<b>0.000</b>	<b>10.954</b>	<b>7.165</b>	<b>0.000</b>	<b>7.165</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>22.119</b>	

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> M30MLG / MM III Modifications			<b>Modification Number / Title:</b> 5947 / A/D Switch Replacement	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>MDAP/MAIS Code:</b>			
<b>Modification Item 1 of 1:</b> ADSR							
<b>Manufacturer Information</b>							
Manufacturer Name: Ensign-Bickford Aerospace & Defense (EBAD)				Manufacturer Location: California			
Administrative Leadtime ( <i>in Months</i> ): 2				Production Leadtime ( <i>in Months</i> ): 10			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates		Aug 2027	Aug 2028				
Delivery Dates		Jun 2028	Jun 2029				
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Org/Intermediate					<b>Installation Quantity:</b> 232		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles /  
 BSA 1: Class IV **P-1 Line Item Number / Title:**  
 MALCBG / Air Launch Cruise Missile (ALCM)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 0101122F **Other Related Program Elements:** 0101122F

**Line Item MDAP/MAIS Code:** N/A

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	242.741	34.019	41.393	30.407	-	30.407	47.625	8.062	8.234	8.395	0.000	420.876
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	242.741	34.019	41.393	30.407	-	30.407	47.625	8.062	8.234	8.395	0.000	420.876
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>242.741</b>	<b>34.019</b>	<b>41.393</b>	<b>30.407</b>	-	<b>30.407</b>	<b>47.625</b>	<b>8.062</b>	<b>8.234</b>	<b>8.395</b>	<b>0.000</b>	<b>420.876</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The AGM-86B, Air Launched Cruise Missile (ALCM), is a subsonic, air-to-surface strategic nuclear missile, operational since 1982. Armed with a W80 warhead, it is designed to evade air and ground-based defenses in order to strike targets at any location within any enemy's territory. ALCM was designed for both B-52H internal and external carriage. Funding for this exhibit is contained in PE 0101122F.

**Change Summary:**

All modification programs have been adjusted to reflect the current calendar year program office estimates (POE). POEs are based on a combination of actuals, proposals, rough order of magnitude estimates from contractors, and subject matter expert inputs.

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**Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV

**P-1 Line Item Number / Title:**  
MALCBG / Air Launch Cruise Missile (ALCM)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 0101122F **Other Related Program Elements:** 0101122F

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	_0468 / AGM-86B Low Cost Mods (Other)				- / 2.096	- / -	- / 0.001	- / -	- / -	- / -
P-40a***	860009 / AGM-86B CALCM/ALCM Test Instrumentation Kit (Capability Improvement)				- / 47.644	- / 6.056	- / -	- / -	- / -	- / -
P-40a***	860011 / Support Equipment (Reliability & Maintainability)				- / 12.832	- / 0.285	- / 0.378	- / 0.010	- / -	- / 0.010
P-40a***	860101 / AGM-86B Service Life Extension Program 1 (Service Life Extension)				- / 26.763	- / 12.526	- / 0.030	- / 0.032	- / -	- / 0.032
P-40a***	860103 / Warhead Arming Device (WAD) (Service Life Extension)				- / 7.593	- / -	- / -	- / -	- / -	- / -
P-40a***	860104 / Rotary Switch (RS) (Reliability & Maintainability)				- / 51.393	- / 3.266	- / 3.940	- / 2.110	- / -	- / 2.110
P-40a***	860105 / Guided Missile Flight Controller (GMFC) (Reliability & Maintainability)				- / 14.185	- / 1.859	- / 15.225	- / 0.009	- / -	- / 0.009
P-40a***	860106 / W-10 Cable (Service Life Extension)				- / 2.759	- / 0.027	- / -	- / -	- / -	- / -
P-40a***	860107 / Fuze Assembly (Service Life Extension)				- / 10.608	- / 6.552	- / 0.000	- / 0.007	- / -	- / 0.007
P-40a***	860110 / Voltage Regulator (Reliability & Maintainability)				- / 0.432	- / 1.039	- / 0.001	- / 2.444	- / -	- / 2.444
P-40a***	860111 / Elevon Actuator Controller (EAC) (Reliability & Maintainability)				- / 4.201	- / 1.586	- / 12.300	- / 3.972	- / -	- / 3.972
P-3a	860108 / Inertial Navigation Element (INE) (Reliability & Maintainability)		B		- / 60.493	- / 0.823	- / 9.517	- / 9.959	- / 0.000	- / 9.959
P-3a	860109 / Flight Data Transmitter (Service Life Extension)		A		- / 1.742	- / 0.000	- / 0.001	- / 11.864	- / 0.000	- / 11.864
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 242.741</b>	<b>- / 34.019</b>	<b>- / 41.393</b>	<b>- / 30.407</b>	<b>- / -</b>	<b>- / 30.407</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	_0468 / AGM-86B Low Cost Mods (Other)				- / -	- / -	- / -	- / -	- / -	- / 2.097
P-40a***	860009 / AGM-86B CALCM/ALCM Test Instrumentation Kit (Capability Improvement)				- / -	- / -	- / -	- / -	- / -	- / 53.700
P-40a***	860011 / Support Equipment (Reliability & Maintainability)				- / -	- / -	- / -	- / -	- / -	- / 13.505
P-40a***	860101 / AGM-86B Service Life Extension Program 1 (Service Life Extension)				- / 0.063	- / 0.034	- / 0.004	- / -	- / -	- / 39.452
P-40a***	860103 / Warhead Arming Device (WAD) (Service Life Extension)				- / -	- / -	- / -	- / -	- / -	- / 7.593
P-40a***	860104 / Rotary Switch (RS) (Reliability & Maintainability)				- / 2.110	- / 0.005	- / -	- / -	- / -	- / 62.824
P-40a***	860105 / Guided Missile Flight Controller (GMFC) (Reliability & Maintainability)				- / 11.110	- / -	- / -	- / -	- / -	- / 42.388
P-40a***	860106 / W-10 Cable (Service Life Extension)				- / -	- / -	- / -	- / -	- / -	- / 2.786
P-40a***	860107 / Fuze Assembly (Service Life Extension)				- / -	- / -	- / -	- / -	- / -	- / 17.167
P-40a***	860110 / Voltage Regulator (Reliability & Maintainability)				- / 1.541	- / 0.000	- / -	- / -	- / -	- / 5.457

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 3020F: Missile Procurement, Air Force / BA 03: Modification of Inservice Missiles / BSA 1: Class IV **P-1 Line Item Number / Title:** MALCBG / Air Launch Cruise Missile (ALCM)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 0101122F **Other Related Program Elements:** 0101122F

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a***	860111 / Elevon Actuator Controller (EAC) (Reliability & Maintainability)				- / 7.831	- / 8.023	- / 8.179	- / 8.273	- / 0.000	- / 54.365
P-3a	860108 / Inertial Navigation Element (INE) (Reliability & Maintainability)		B		- / 12.502	- / 0.000	- / 0.051	- / 0.122	- / 0.000	- / 93.467
P-3a	860109 / Flight Data Transmitter (Service Life Extension)		A		- / 12.468	- / 0.000	- / 0.000	- / 0.000	- / -	- / 26.075
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 47.625</b>	<b>- / 8.062</b>	<b>- / 8.234</b>	<b>- / 8.395</b>	<b>- / 0.000</b>	<b>- / 420.876</b>

\*\*\* Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding will address modifications identified and described in the P40 and associated P-3As.

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)	<b>Modification Number / Title:</b> 860108 / Inertial Navigation Element (INE)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	60.493	0.823	9.517	9.959	0.000	9.959	12.502	0.000	0.051	0.122	0.000	93.467
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	60.493	0.823	9.517	9.959	0.000	9.959	12.502	0.000	0.051	0.122	0.000	93.467
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>60.493</b>	<b>0.823</b>	<b>9.517</b>	<b>9.959</b>	<b>0.000</b>	<b>9.959</b>	<b>12.502</b>	<b>0.000</b>	<b>0.051</b>	<b>0.122</b>	<b>0.000</b>	<b>93.467</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the Inertial Navigation Element (INE).

The validated requirement for the INE SLEP is AF 1067 AFGSC 18-048. The INE deploys control surfaces and navigates the ALCM to the target. This modification is driven by multiple studies and addresses major aging concerns.

The INE kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured INE TCTO will be available for installation at the organizational-level maintenance units for replacement of failed legacy INEs. The rate of installation is limited by remanufacture capacity at the contractor facility. The maximum remanufacture capacity is 40 per year. This effort is critical to meet AFGSC and USSTRATCOM operational needs.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

**Milestone/Development Status**

INE is currently in Phase 3 remanufacture/production. This phase produces the kits and includes TCTO installation.

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1					<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)					<b>Modification Number / Title:</b> 860108 / Inertial Navigation Element (INE)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> AGM-86B				<b>Modification Type:</b> Reliability & Maintainability				<b>Related RDT&amp;E PEs:</b> 0101122F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>RDT&amp;E PE #</b>													
0101122F	- / 8.318	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.318	
<b>Procurement</b>													
<b>Modification Item 1 of 2:</b> INE - Depot													
A Kits													
Recurring													
INE - Depot:INSTALL KITS Group A (Active)	- / -	- / -	- / -	24 / 5.139	- / -	24 / 5.139	48 / 6.721	- / -	- / -	- / -	- / -	72 / 11.860	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 5.139	- / -	- / 5.139	- / 6.721	- / -	- / -	- / -	- / -	- / 11.860	
<i>Subtotal: INE - Depot</i>	- / -	- / -	- / -	- / 5.139	- / -	- / 5.139	- / 6.721	- / -	- / -	- / -	- / -	- / 11.860	
<b>Modification Item 2 of 2:</b> INE - org / intermediate													
A Kits													
Recurring													
INE - org / intermediate:INSTALL KITS Group A (Active)	200 / 48.982	- / -	40 / 8.817	16 / 3.426	- / -	16 / 3.426	32 / 4.481	- / -	- / -	- / -	- / -	288 / 65.706	
<i>Subtotal: Recurring</i>	- / 48.982	- / -	- / 8.817	- / 3.426	- / -	- / 3.426	- / 4.481	- / -	- / -	- / -	- / -	- / 65.706	
<i>Subtotal: INE - org / intermediate</i>	- / 48.982	- / -	- / 8.817	- / 3.426	- / -	- / 3.426	- / 4.481	- / -	- / -	- / -	- / -	- / 65.706	
<i>Subtotal: Procurement, All Modification Items</i>	- / 48.982	- / -	- / 8.817	- / 8.565	- / -	- / 8.565	- / 11.202	- / -	- / -	- / -	- / -	- / 77.566	
<b>Support (All Modification Items)</b>													
GROUP A: TOTAL NONRECURRING	- / 4.428	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.428	
PMA - Other Gov't Costs	- / 7.083	- / 0.238	- / 0.100	- / 0.100	- / -	- / 0.100	- / 0.100	- / -	- / 0.051	- / 0.122	- / -	- / 7.794	
Change Orders	- / -	- / 0.585	- / 0.600	- / 1.294	- / -	- / 1.294	- / 1.200	- / -	- / -	- / -	- / -	- / 3.679	
<i>Subtotal: Support</i>	- / 11.511	- / 0.823	- / 0.700	- / 1.394	- / -	- / 1.394	- / 1.300	- / -	- / 0.051	- / 0.122	- / -	- / 15.901	
<b>Installation</b>													
<b>Modification Item 1 of 2:</b> INE - Depot	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	24 / 0.000	24 / 0.000	12 / 0.000	- / -	72 / 0.000	
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	24 / 0.000	24 / 0.000	12 / 0.000	- / -	72 / 0.000	
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	<b>60.493</b>	<b>0.823</b>	<b>9.517</b>	<b>9.959</b>	<b>0.000</b>	<b>9.959</b>	<b>12.502</b>	<b>0.000</b>	<b>0.051</b>	<b>0.122</b>	<b>0.000</b>	<b>93.467</b>	

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)	<b>Modification Number / Title:</b> 860108 / Inertial Navigation Element (INE)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B	<b>MDAP/MAIS Code:</b>
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**Modification Item 1 of 2:** INE - Depot

**Manufacturer Information**

Manufacturer Name: Northrop Grumman	Manufacturer Location: Salt Lake City, UT
Administrative Leadtime (in Months): 0	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028			
Delivery Dates			Mar 2028	Mar 2029			

**Installation Information**

**Method of Implementation:** Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	12 / 0.000	- / -	- / -	- / -	24 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	24 / 0.000	12 / 0.000	- / -	48 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	24 / 0.000	24 / 0.000	12 / 0.000	- / -	72 / 0.000

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	-	0	72
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	-	0	72

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)			<b>Modification Number / Title:</b> 860108 / Inertial Navigation Element (INE)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 2 of 2:</b> INE - org / intermediate							
<b>Manufacturer Information</b>							
Manufacturer Name: Northrop Grumman				Manufacturer Location: Salt Lake City, UT			
Administrative Leadtime ( <i>in Months</i> ): 0				Production Leadtime ( <i>in Months</i> ): 12			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates		Mar 2026	Mar 2027	Mar 2028			
Delivery Dates		Mar 2027	Mar 2028	Mar 2029			
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Org/Intermediate					<b>Installation Quantity:</b> 288		

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)	<b>Modification Number / Title:</b> 860109 / Flight Data Transmitter

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1.742	0.000	0.001	11.864	0.000	11.864	12.468	0.000	0.000	0.000	-	26.075
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1.742	0.000	0.001	11.864	0.000	11.864	12.468	0.000	0.000	0.000	-	26.075
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1.742</b>	<b>0.000</b>	<b>0.001</b>	<b>11.864</b>	<b>0.000</b>	<b>11.864</b>	<b>12.468</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>26.075</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

AF Long Range Planning required the service life of the Air Launched Cruise Missile (ALCM) to be extended through Long Range Standoff (LRSO) Full Operational Capability continued support for Air Force Global Strike Command (AFGSC) and United States Strategic Command (USSTRATCOM) requirements. In order to satisfy the life extension requirement, several phases of the Service Life Extension program (SLEP) were implemented, for a proactive approach. Through studies and surveillance and analysis programs, various components were identified as candidates for replacement due to aging and obsolescence issues before they become fleet-wide problems. This modification executes a remanufacture of the Flight Data Transmitter (FDT).

The validated requirement for the FDT SLEP is AF 1067 AFGSC 19-018. The FDT measures rate of change in the ALCM attitude and provides data to the GMFC. Through analytical condition inspections and aging studies, the FDT was identified to have components that needed to be replaced in order to meet fleet-wide reliability and continued mission success.

FDT has been executing preparatory work under support, however FY2028 begins actual kit procurement and initial installation. FY2027 efforts are for Phase 2 qualification.

The ALCM cruise missile and its components are more than 30 years beyond their ten year service life. The non-recurring engineering of the FDT and update of the support equipment must happen in FY 2027 to ensure FDT procurement can start in FY 2028. If procurement is delayed, the reliability of the ALCM, the nation's sole nuclear cruise missile, will be jeopardized.

The FDT kit will be issued via a Time Compliance Technical Order (TCTO). The remanufactured FDT TCTO will be available for installation at Hill AFB, Analytical Condition Inspection (ACI) at an annual rate of 24 kits. The FDT TCTO kit will also be available to the organizational-level maintenance units for installation at a rate of 70 per year in conjunction with scheduled maintenance activities. This effort is critical to meet AFGSC and USSTRATCOM operational needs.

Funding adjustments made to reflect actual execution cost and future cost, reflecting variances from initial projections.

Funds may be used to address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

**Milestone/Development Status**

FDT is currently in Phase 2 qualification. This phase produces a tested/certified kit proof asset ready for production and validates the remanufacture approach to ensure readiness for production.

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<b>Exhibit P-3a, Individual Modification: PB 2027 Air Force</b>										<b>Date: April 2026</b>		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1				<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)						<b>Modification Number / Title:</b> 860109 / Flight Data Transmitter		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A							<b>MDAP/MAIS Code:</b>					
<b>Models of Systems Affected:</b> AGM-86B				<b>Modification Type:</b> Service Life Extension				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>Procurement</b>												
<i>Modification Item 1 of 2: FDT Kit - Depot</i>												
A Kits												
Recurring												
FDT Kit - Depot:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	24 / 3.107	- / -	- / -	- / -	- / -	24 / 3.107
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.107	- / -	- / -	- / -	- / -	- / 3.107
<i>Subtotal: FDT Kit - Depot</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.107	- / -	- / -	- / -	- / -	- / 3.107
<i>Modification Item 2 of 2: FDT Kit - Organic</i>												
A Kits												
Recurring												
FDT Kit - Organic:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	70 / 9.061	- / -	- / -	- / -	- / -	70 / 9.061
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.061	- / -	- / -	- / -	- / -	- / 9.061
<i>Subtotal: FDT Kit - Organic</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.061	- / -	- / -	- / -	- / -	- / 9.061
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.168	- / -	- / -	- / -	- / -	- / 12.168
<b>Support (All Modification Items)</b>												
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 13.117	- / -	- / 13.117	- / -	- / -	- / -	- / -	- / -	- / 13.117
PMA - Other Gov't Costs	- / 1.742	- / -	- / 0.001	- / 0.247	- / -	- / 0.247	- / 0.300	- / -	- / -	- / -	- / -	- / 2.290
SUPPORT-EQUIP	- / -	- / -	- / -	- / 18.500	- / -	- / 18.500	- / -	- / -	- / -	- / -	- / -	- / 18.500
<i>Subtotal: Support</i>	- / 1.742	- / -	- / 0.001	- / 11.864	- / -	- / 11.864	- / 0.300	- / -	- / -	- / -	- / -	- / 13.907
<b>Installation</b>												
<i>Modification Item 1 of 2: FDT Kit - Depot</i>												
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000	- / -	- / -	- / -	24 / 0.000
<b>Total</b>												
<b>Total Cost (Procurement + Support + Installation)</b>	<b>1.742</b>	<b>0.000</b>	<b>0.001</b>	<b>11.864</b>	<b>0.000</b>	<b>11.864</b>	<b>12.468</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>26.075</b>

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**Exhibit P-3a, Individual Modification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1	<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)	<b>Modification Number / Title:</b> 860109 / Flight Data Transmitter
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
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**Modification Item 1 of 2:** FDT Kit - Depot

**Manufacturer Information**

Manufacturer Name: Robins AFB	Manufacturer Location: Warner Robins, GA
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Administrative Leadtime (in Months): 0	Production Leadtime (in Months): 6
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates				Jun 2028			
Delivery Dates				Dec 2028			

**Installation Information**

**Method of Implementation:** Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000	- / -	- / -	- / -	24 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000	- / -	- / -	- / -	24 / 0.000

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	-	-	-	-	-	-	-	-	0	24
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	-	-	-	-	-	-	-	-	0	24

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Air Force					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 03 / 1			<b>P-1 Line Item Number / Title:</b> MALCBG / Air Launch Cruise Missile (ALCM)			<b>Modification Number / Title:</b> 860109 / Flight Data Transmitter	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 2 of 2:</b> FDT Kit - Organic							
<b>Manufacturer Information</b>							
Manufacturer Name: Robins AFB				Manufacturer Location: Warner Robins, GA			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 6			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates				Jun 2028			
Delivery Dates				Dec 2028			
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Org/Intermediate					<b>Installation Quantity:</b> 70		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts

**P-1 Line Item Number / Title:**  
 00098A / Msl Sprs/Repair Parts (Initial)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	0.000	6.956	5.824	15.621	-	15.621	6.989	13.652	18.495	18.856	0.000	86.393
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	0.000	6.956	5.824	15.621	-	15.621	6.989	13.652	18.495	18.856	0.000	86.393
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>0.000</b>	<b>6.956</b>	<b>5.824</b>	<b>15.621</b>	<b>-</b>	<b>15.621</b>	<b>6.989</b>	<b>13.652</b>	<b>18.495</b>	<b>18.856</b>	<b>0.000</b>	<b>86.393</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

AIM-260 Joint Advanced Tactical Missile (JATM) is an FY2027 new start

MISSILE INITIAL SPARES. Missile Initial Spares are required to fill the initial spare parts pipeline or inventory for all new ballistic and non-ballistic missile systems, including modifications, support equipment, and other production categories. Initial spares include peculiar repairable and consumable components, assemblies, and subassemblies that must be available for issue at all levels of supply in time to support and maintain newly fielded end items.

The FY 2026 spend plan amount for Missile procurement spares includes 5,824 thousand of discretionary and 1,400 thousand of mandatory (reconciliation) for a total of 7,224 thousand.

Initial spares are funded in the two program segments described below.

Working Capital Fund (WCF) Spares. Since FY 1994 most spares are purchased using obligation authority in the WCF. When the spares are delivered, this central procurement account reimburses the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables.

Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Contractor Logistics Support, Simulators/Trainers, Classified Equipment, and Munitions.

The following Major Defense Acquisition Programs (MDAP) have funding in this line:

- AMRAAM, 185
- AIM-9X Bk II, 442
- JASSM, 555
- LRASM, 449

This program has associated Research Development Test and Evaluation funding in PEs 11120F, 11213F, 27161F, 11122F,27172F, and 27163F.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts

**P-1 Line Item Number / Title:**  
00098A / Msl Sprs/Repair Parts (Initial)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	Missile Spares/Repair Parts (Initial)			185	- / -	- / 6.956	- / 5.824	- / 15.621	- / 0.000	- / 15.621
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 0.000</b>	<b>- / 6.956</b>	<b>- / 5.824</b>	<b>- / 15.621</b>	<b>- / -</b>	<b>- / 15.621</b>

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

AGM-86 Air Launched Cruise Missile (ALCM): The FY 2027 ALCM funding request for initial spares supports multiple on-going Service Life Extension Programs (SLEPs) to ensure ALCM remains viable until replaced by the Long Range Stand Off (LRSO) missile. ALCM SLEP projects include SLEP 1 and component SLEPs for the Rotary Switch, Warhead Arming Device, Guided Missile Flight Control, W-10 cable, Fuze Assembly, Inertial Navigation Element, Flight Data Transmitter, Voltage Regulator and Elevon Actuator Controller.

Joint Air-Surface Standoff Missile (JASSM): FY2027 JASSM missile initial spares program funds are required to fill the initial spares pipeline. Funding will procure critical initial spares for the JASSM and JASSM-ER programs. These parts include items such as seeker assemblies, missile control units (MCU), JASSM Anti-Jam GPS Receivers (JAGR), Electronic Safe and Arm Fuzes (ESAF), Bomb Impact Assessment (BIA) and other components to support and maintain fielded end items. These spares ensure JASSM meets Air Combat Command's materiel availability rates.

Long Range Anti-Ship Missile (LRASM): FY2027 LRASM missile initial spares program funds are required to fill the initial spares pipeline. Funding will provide critical initial spare for the LRASM. These parts include items such as seeker assemblies, missile control units, LRASM Anti-Jam GPS receivers, electronic safe and arm fuzes, bomb impact assessment, and other components to support and maintain fielded end items. These spares ensure LRASM meets Air Combat Command's material availability rates.

AIM-120 Advanced Medium Range Air to Air Missile: The FY 2027 request funds the procurement of components required to facilitate depot level post warranty repairs.

AIM-9 Sidewinder/AIM-9X: FY 2027 funding for Missile Initial Spares program addresses depot level post warranty repairs. These spares are essential for repairs that do not have parts available

MM III Modifications: No FY 2027 funding being requested

SDB II: No FY 2027 funds are being requested

AIM-260 Joint Advanced Tactical Missile (JATM): is an FY2027 new start. The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force</b>					<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 04 / 10		<b>P-1 Line Item Number / Title:</b> 00098A / Msl Sprs/Repair Parts (Initial)			<b>Title:</b> Missile Spares/Repair Parts (Initial)	
<b>End Item Line Item Number / Name [MDAP/MAIS]</b>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2025</b> <i>(\$ M)</i>	<b>FY 2026</b> <i>(\$ M)</i>	<b>FY 2027 Base</b> <i>(\$ M)</i>	<b>FY 2027 OOC</b> <i>(\$ M)</i>	<b>FY 2027 Total</b> <i>(\$ M)</i>
<b>Initial</b>						
BA 04 - Spares and Repair Parts						
MALCBG / Air Launch Cruise Missile (ALCM)	-	0.366	0.369	0.377	0.000	0.377
MAMRA0 / AMRAAM [185]	-	2.336	2.350	2.404	0.000	2.404
JATM00 / Joint Advanced Tactical Missile Spares	-	-	-	9.675	0.000	9.675
JASSM0 / JOINT AIR-SURFACE STANDOFF MISSILE	-	1.017	1.015	0.506	0.000	0.506
LRASM / Long Range Anti-Ship Missile (LRASM)	-	-	-	0.520	0.000	0.520
M09HA1 / Sidewinder (AIM-9X)	-	2.079	2.090	2.139	0.000	2.139
SDB002 / Small Diameter Bomb (SDB)	-	1.158	-	0.000	0.000	0.000
<b>Subtotal: Initial</b>	-	<b>6.956</b>	<b>5.824</b>	<b>15.621</b>	<b>0.000</b>	<b>15.621</b>
<b>Total Cost (Initial + Replenishment)</b>	-	<b>6.956</b>	<b>5.824</b>	<b>15.621</b>	<b>0.000</b>	<b>15.621</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts

**P-1 Line Item Number / Title:**  
 00098K / Msl Sprs/Repair Parts (Replen)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	0.000	104.194	108.249	123.224	-	123.224	114.823	94.118	124.730	136.575	0.000	805.913
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	0.000	104.194	108.249	123.224	-	123.224	114.823	94.118	124.730	136.575	0.000	805.913
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>0.000</b>	<b>104.194</b>	<b>108.249</b>	<b>123.224</b>	-	<b>123.224</b>	<b>114.823</b>	<b>94.118</b>	<b>124.730</b>	<b>136.575</b>	<b>0.000</b>	<b>805.913</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Program Description: MISSILE REPLENISHMENT SPARES. The Missile Replenishment Spares program funds all ballistic and non-ballistic missile replenishment spares. The replenishment and repair spare parts are needed to support and maintain ballistic and non-ballistic missile systems. Replenishment spares include such items as rocket motors, cables, telemetry packages, and electronic components. Procurements will include spares with long production lead items.

The following Major Defense Acquisition Programs (MDAP) have funding in this line:

- AMRAAM, 185
- SDB II, 439
- AIM-9X Blk II, 442
- MM III, 401

This program has associated Research Development Test and Evaluation funding in PEs 11120F, 11213F, 27161F, 11122F, and 27163F.

The MM III FY25 rescission of \$13.643M is not reflected in this budget documentation.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts

**P-1 Line Item Number / Title:**  
00098K / Msl Sprs/Repair Parts (Replen)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	Msl Sprs/Repair Parts (Replen)				- / -	- / 104.194	- / 108.249	- / 123.224	- / 0.000	- / 123.224
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 0.000</b>	<b>- / 104.194</b>	<b>- / 108.249</b>	<b>- / 123.224</b>	<b>- / -</b>	<b>- / 123.224</b>

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

AGM-86 Air Launched Cruise Missile (ALCM): The FY 2027 ALCM funding request for replenishment spares supports multiple on-going Service Life Extension Programs (SLEPs) to ensure ALCM remains viable until replaced by the Long Range Stand Off (LRSO) missile. ALCM SLEP projects include SLEP 1 and component SLEPs for the Rotary Switch, Warhead Arming Device, Guided Missile Flight Control, W-10 cable, Fuze Assembly, Inertial Navigation Element, Flight Data Transmitter, Voltage Regulator and Elevon Actuator Controller.

MM III Modifications: FY2027 replenishment spares funding will specifically procure items such as batteries, ordnance cables, antenna kits, telemetry packages, torque motors, and other electronic components supporting weapon system operations and operational test launches. The flight test, telemetry, and termination (FT3) program is also delivering kits with this funding. FT3 wafers enable Minuteman Flight tests which provide aging surveillance data critical to sustaining weapon system reliability ratings. These flight tests also demonstrate the United States' nuclear force capability, strengthening deterrence. FY2027 minor funding increase to align kit delivery schedule with flight test. The FT3 program consistently ensures FT3 systems are operational and ready for launch, resulting in 10 successful Air Force Global Strike Command (AFGSC) Minuteman III (MMIII) Operational Test Launch (OTL) missions to date.

AIM-9 Sidewinder/AIM-9X: FY 2027 funding for Missile Replenishment Spares program funds repairs for CATMs and AURs. These repairs include items such as live and inert batteries, Control Actuation System (CAS) and Inert Measurement Units.

HARM - FY 2027 funding is critical to the procurement of High-speed Anti-Radiation Missile (HARM) spare parts in support of Raytheon Missiles Defense System Factory repair of the Control and Guidance Sections for the AGM-88B/C/F All-Up-Rounds. AGM-88 missile is critical for the Suppression of Enemy Air Defenses. Additionally, funding is used for the procurement of Telemetry Sections used in Combat Air Forces Pilot Training and New Threat Analysis.

SDB I - FY2027 Spares funds are required to support SDB I Guided Test Vehicles (GTV) modernization for the Weapon System Evaluation Program (WSEP). Spares funding will procure major sub-components such as flight termination and telemetry kits, and flight test recorders, to replace obsolete parts and convert GBU-39/B's into SDB I GTVs.

Hellfire - FY2027 HELLFIRE missile replenishment spares funding is used to purchase parts not covered by warranty. The parts are used to support Industrial Base missile repairs completed by Lockheed Martin.

AIM-120 Advanced Medium Range Air to Air Missile: The FY2027 Missile Replenishment Spares program funds AMRAAM field unit repairs and intermediate level repairs on Captive Air Training Missiles (CATM). These repairs include such items as filter rectifiers, harness assemblies, wings and fins.

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force</b>					<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F / 04 / 10		<b>P-1 Line Item Number / Title:</b> 00098K / Msl Sprs/Repair Parts (Replen)			<b>Title:</b> Msl Sprs/Repair Parts (Replen)	
<b>End Item Line Item Number / Name [MDAP/MAIS]</b>	<b>Prior Years</b> (\$ M)	<b>FY 2025</b> (\$ M)	<b>FY 2026</b> (\$ M)	<b>FY 2027 Base</b> (\$ M)	<b>FY 2027 OOC</b> (\$ M)	<b>FY 2027 Total</b> (\$ M)
<b>Replenishment</b>						
BA 04 - Spares and Repair Parts						
MALCBG / AGM-86 Air Launched Cruise Missile (ALCM)	-	1.933	2.648	3.406	0.000	3.406
M88AAG / AGM-88A Tactical AGM Missile (HARM)	-	6.890	6.926	7.081	0.000	7.081
M09HAI / AIM-9X	-	16.798	16.888	17.257	0.000	17.257
M30MLG / LGM-30 MINUTEMAN (MM III)	-	74.756	71.500	77.186	0.000	77.186
MAMRA0 / MAMRA0 - AIM-120 Advanced Medium Range Air to Air Missile (AMRAAM)	-	1.323	0.977	1.301	0.000	1.301
PRDTA2 / Predator Hellfire Missile	-	0.247	-	0.457	0.000	0.457
SDB000 / Small Diameter Bomb	-	2.247	9.310	16.536	0.000	16.536
<b>Subtotal: Replenishment</b>	-	<b>104.194</b>	<b>108.249</b>	<b>123.224</b>	<b>0.000</b>	<b>123.224</b>
<b>Total Cost (Initial + Replenishment)</b>	-	<b>104.194</b>	<b>108.249</b>	<b>123.224</b>	<b>0.000</b>	<b>123.224</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Air Force **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3020F: Missile Procurement, Air Force / BA 05: Other Support / BSA 4: Special Programs	<b>P-1 Line Item Number / Title:</b> MSPPRG / Special Update Programs
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	628.436	221.199	168.578	-	168.578	482.008	898.701	1,247.811	1,193.682	-	4,840.415
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	628.436	221.199	168.578	-	168.578	482.008	898.701	1,247.811	1,193.682	-	4,840.415
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>628.436</b>	<b>221.199</b>	<b>168.578</b>	-	<b>168.578</b>	<b>482.008</b>	<b>898.701</b>	<b>1,247.811</b>	<b>1,193.682</b>	-	<b>4,840.415</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**Justification:**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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