DEPARTMENT OF THE AIR FORCE
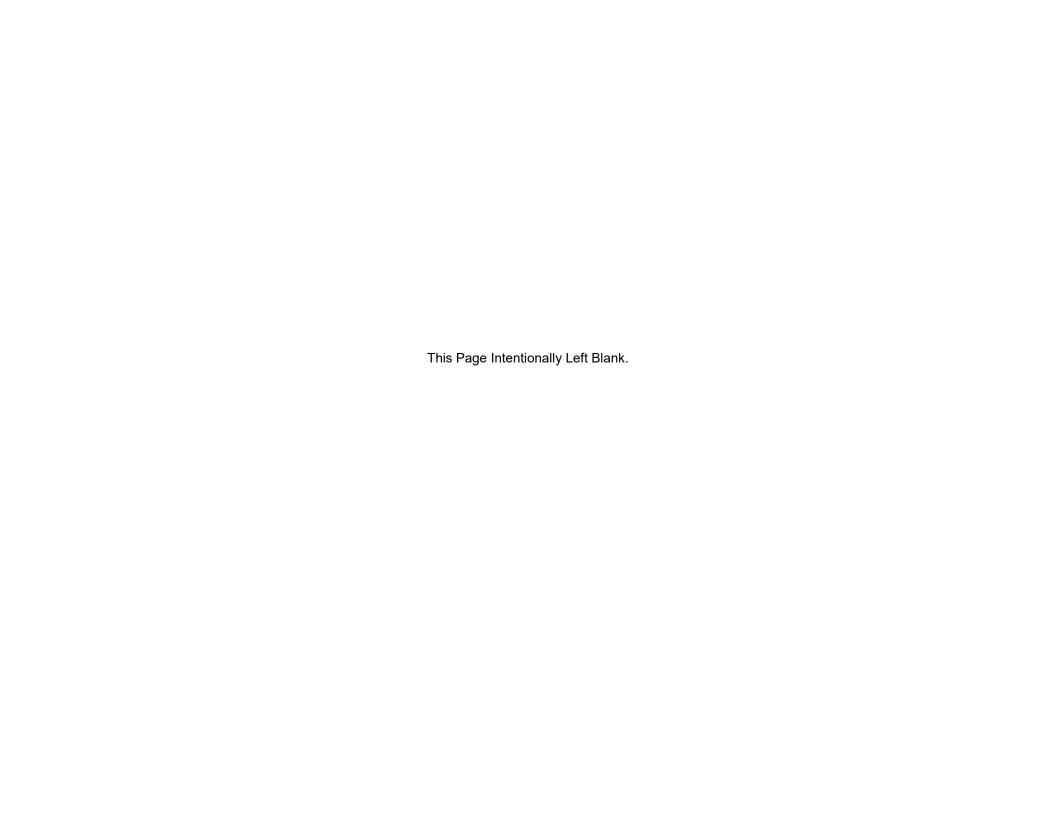

Fiscal Year (FY) 2024 Budget Estimates

March 2023

OPERATION AND MAINTENANCE, AIR FORCE

Volume II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 22		FY 23		FY 24	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	4.734	102	1.178	87	1.129	72
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	263.863	979	195.847	1092	52.200	994
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**268.597**	**1081**	**197.025**	**1179**	**53.329**	**1066**
Remedial Action (RA):						
Interim Remedial Actions	84.881	219	55.569	276	64.566	256
Remedial Design	8.959	26	3.449	43	1.715	53
Remedial Action Construction	33.094	129	70.606	150	47.549	160
Remedial Action Operations	86.690	448	115.284	496	108.427	487
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**213.624**	**822**	**244.908**	**965**	**222.257**	**956**
Post RA:						
Long-Term Management	32.050	909	60.690	986	30.462	1007
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**32.050**	**909**	**60.690**	**986**	**30.462**	**1007**
IRP Subtotal	**514.271**	**2812**	**502.623**	**3130**	**306.048**	**3029**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.071	6	0.035	6	0.009	2
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	19.754	80	3.358	87	2.900	75

	FY 22		FY 23		FY 24	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	1.206	11	0.517	11	0.256	7
Remedial Design	1.870	9	0.023	4	0.091	3
Remedial Action Construction	2.801	26	28.142	32	1.024	23
Remedial Action Operations	0.000	0	0.081	2	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**5.877**	**46**	**28.763**	**49**	**1.371**	**33**
Post RA:						
Long-Term Management	0.820	79	1.835	133	2.260	150
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.820**	**79**	**1.835**	**133**	**2.260**	**150**
MMRP Subtotal	**26.522**	**211**	**33.991**	**275**	**6.540**	**260**
IRP and MMRP Subtotal	**540.793**	**3023**	**536.614**	**3405**	**312.588**	**3289**
Management						
DSMOA	12.259	-	14.509	-	13.909	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	8.497	-	11.970	-	12.210	-
Contractor	1.051	-	4.094	-	4.161	-
Manpower Subtotal	**9.548**	**-**	**16.064**	**-**	**16.371**	**-**
Other	2.410	-	6.623	-	6.876	-
Management Subtotal	**24.217**	**-**	**37.196**	**-**	**37.156**	**-**
Active Environmental Restoration Total	**565.010**	**3023**	**573.810**	**3405**	**349.744**	**3289**
Reprogrammed Funds	43.000	-	0.000	-	0.000	-
Active Environmental Restoration Appropriated Funding	**522.010**	**3023**	**573.810**	**3405**	**349.744**	**3289**

Exhibit Env-30A Defense Environmental Restoration Program

	FY 22		FY 23		FY 24	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC						
BRAC						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.065	7	0.220	7	0.080	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	31.883	55	63.512	70	19.725	60
Investigation Subtotal	**31.948**	**62**	**63.732**	**77**	**19.805**	**61**
Remedial Action (RA):						
Interim Remedial Actions	50.096	22	17.807	16	32.643	15
Remedial Design	0.000	0	0.113	7	0.501	1
Remedial Action Construction	14.839	8	29.120	15	3.629	16
Remedial Action Operations	29.153	134	27.097	127	28.527	127
RA Subtotal	**94.088**	**164**	**74.137**	**165**	**65.300**	**159**
Post RA:						
Long-Term Management	10.437	553	27.765	555	23.855	532
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**10.437**	**553**	**27.765**	**555**	**23.855**	**532**
IRP Subtotal	**136.473**	**779**	**165.634**	**797**	**108.960**	**752**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.136	1	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.041	2	0.017	2	0.295	3
Investigation Subtotal	**0.177**	**3**	**0.017**	**2**	**0.295**	**3**

Exhibit Env-30A Defense Environmental Restoration Program

	FY 22		FY 23		FY 24	
	$ Millions	_# Sites_	_$ Millions_	_# Sites_	_$ Millions_	_# Sites_
BRAC						
BRAC						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.020	2	0.028	2	0.019	2
RA Subtotal	**0.020**	**2**	**0.028**	**2**	**0.019**	**2**
Post RA:						
Long-Term Management	0.358	15	0.092	15	0.102	15
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.358**	**15**	**0.092**	**15**	**0.102**	**15**
MMRP Subtotal	**0.555**	**20**	**0.137**	**19**	**0.416**	**20**
IRP and MMRP Subtotal	**137.027**	**799**	**165.771**	**816**	**109.377**	**772**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**0.632**	**1**	**0.000**	**0**	**0.000**	**0**
Management						
DSMOA	4.325	-	6.550	-	3.789	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	2.736	-	2.788	-	2.847	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**2.736**	**-**	**2.788**	**-**	**2.847**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.712	-	3.467	-	3.530	-
Management Subtotal	**11.772**	**-**	**12.805**	**-**	**10.166**	**-**
BRAC Total	**149.431**	**800**	**178.576**	**816**	**119.543**	**772**
Land Sale Revenue	**0.000**	**-**	**2.896**	**-**	**0.000**	**-**

Exhibit Env-30A Defense Environmental Restoration Program

	FY 2022		FY 2023		FY 2024		FY 2023 - FY 2024 Change	
	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions
Depot Level Reparables								
Airframes	N/A	$2,179	N/A	$2,299	N/A	$2,825	N/A	$526
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	$18	N/A	$33	N/A	$35	N/A	$1
Communications Equipment	N/A	N/A	N/A	$18	N/A	$19	N/A	$1
Space	N/A	$1	N/A	N/A	N/A	N/A	N/A	N/A
Support Equipment	N/A	N/A	N/A	$6	N/A	$7	N/A	$1
Combat Support	N/A	$15	N/A	$55	N/A	$57	N/A	$2
Base Support	N/A	$7	N/A	$2	N/A	$2	N/A	N/A
Air Operations	N/A	$23	N/A	$16	N/A	$17	N/A	$1
Servicewide Support	N/A	$12	N/A	$38	N/A	$18	N/A	$-20
Airlift Operations	N/A	N/A	N/A	$1	N/A	$1	N/A	N/A
Real Property Maintenance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training	N/A	$2	N/A	N/A	N/A	$1	N/A	N/A
Total		**$2,258**		**$2,468**		**$2,980**		**$512**
Consumables								
Airframes	N/A	$1,056	N/A	$1,041	N/A	$1,066	N/A	$25
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Misc.	N/A	$189	N/A	$300	N/A	$423	N/A	$123
Total		**$1,246**		**$1,342**		**$1,489**		**$148**

The FY 2024 Flying Hour Program reflects the latest (CY 2023) Air Force Cost Review Board approved cost factors. The FY 2024 consumption estimates include the combined effects of the Overseas Operations and peacetime training. The depot level reparable (DLR) factor is based on the Spares Requirements Review Board (SRRB) recommendation. The SRRB methodology estimates the number and type of spare parts a weapon system requires. The FY 2024 average price change for DLRs is 5.68 percent and for Consumables is 10.00 percent in accordance with the department.

Exhibit OP-31 Spares and Repair Parts

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3300 MIL CON, AIR FORCE			
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs			
Child Development Program (MWR Category B)			
CD1 Child Development Centers (CDC)	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3400 O&M, AIR FORCE			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.1 Armed Forces Entertainment	1.200	2.142	2.254
A.3 Physical Fitness	50.207	89.268	55.885
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	20.951	43.953	25.630
A.6 On-Installation Parks and Picnic Areas	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	15.362	23.205	14.910
A.8 Single Service Member Program	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	1.446	2.567	1.775
Total Cat. A - Direct Program Operation	**89.166**	**161.135**	**100.454**
Cat. A - Direct Overhead	49.133	48.160	71.099
Total Direct Support	**138.299**	**209.295**	**171.553**
Cat. A - OCO 22	0.078	1.266	1.292
Total Support - Mission Sustaining Programs	**138.377**	**210.561**	**172.845**
Category B--Community Support Programs			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	1.751	2.572	1.653
B.2.3 Recreational Swimming	7.540	11.890	7.640
B.3 Programs			
B.3.1 Directed Outdoor Recreation	17.691	28.731	18.460

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3400 O&M, AIR FORCE (Continued)			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
Category B--Community Support Programs (Continued)			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	0.000	0.000	0.000
B.4.3 Arts and Crafts Skill Development	6.808	11.616	7.464
B.4.4 Automotive Skill Development	3.765	5.435	3.492
B.4.5 Bowling (16 lanes or less)	5.486	8.444	5.426
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.148	0.499	0.320
B.6 Programs			
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	**43.267**	**69.193**	**44.457**
Cat. B - Direct Overhead	109.144	86.377	137.557
Total Direct Support	**152.411**	**155.570**	**182.014**
Cat. B - OCO 22	0.120	0.023	0.023
Total Support - Basic Community Support Programs	**152.531**	**155.593**	**182.037**
Category C--Revenue-Generating Programs			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	3.973	10.473	6.729
C.1.2 Food, Beverage, and Entertainment Programs	0.000	0.000	0.000
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.620	1.347	0.865
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24

3400 O&M, AIR FORCE (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category C--Revenue-Generating Programs (Continued)

	FY 22	FY 23	FY 24
C.3 Programs			
C.3.1 Flying Program	0.450	0.401	0.258
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.119	0.188	0.121
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.109	0.101	0.065
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	1.425	1.885	1.211
C.4.4 Golf	2.945	5.668	3.642
C.4.5 Marinas (resale or private boat berthing)	0.176	0.103	0.066
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.005	0.759	0.488
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**9.822**	**20.926**	**13.445**
Cat. C - Direct Overhead	2.869	2.574	2.626
Total Direct Support	**12.691**	**23.500**	**16.071**
Cat. C - OCO 22	0.003	0.123	0.126
Total Support - Revenue-Generating Programs	**12.694**	**23.623**	**16.197**

Exhibit OP-34 Appropriated Fund Support for MWR Activities

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(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3400 O&M, AIR FORCE (Continued)			
Civilian MWR (Continued)			
Civilian MWR - N/A (Continued)			
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Overhead	0.000	0.000	0.000
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
TDY Lodging - OCO 22	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)			
PCS Lodging - Direct Overhead	0.000	0.000	0.000
PCS Lodging - Direct Program Operation	0.000	0.000	0.000
PCS Lodging - OCO 22	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
MTF Lodging			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
MTF Lodging - OCO 22	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Supplemental Mission NAFIs			
Supplemental Mission NAFIs - N/A			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
USA/UFM Practice (memo - Stars and Stripes and Academy	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3400 O&M, AIR FORCE (Continued)			
Military Services Exchange (Continued)			
Military Services Exchange - N/A			
Military Services Exchange - Direct Program Operation	0.000	0.000	0.000
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Military Services Exchange - OCO 22	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Wounded Warrior Care and Transition Policy			
Wounded Warrior Care and Transition Policy - N/A			
Wounded Warrior Care and Transition Policy	14.483	16.189	17.111
Total Funding	**14.483**	**16.189**	**17.111**
Warfighter and Family Services (WFS)			
Warfighter and Family Services (Non-MWR)			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	86.607	127.850	128.631
Total Funding	**86.607**	**127.850**	**128.631**
Off Duty and Voluntary Education			
Other Voluntary Education Programs			
Other Ed Pgms - Direct Program Operation	50.422	51.363	52.403
Total Funding	**50.422**	**51.363**	**52.403**
Tuition Assistance (without Child Development and Youth Programs)			
Tuition Asst - Direct Program Operation	175.760	179.040	182.666
Total Funding	**175.760**	**179.040**	**182.666**
Special Purpose Central NAFIs			
Special Purpose Central NAFIs - N/A			
Special Purpose Central NAFIs - Direct Overhead	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3400 O&M, AIR FORCE (Continued)			
Child Development and Youth Programs (Continued)			
Youth Program (MWR Category B)			
Youth Program - Direct Program Operation	28.729	46.365	56.399
Youth Program - Direct Overhead	2.886	3.579	3.644
Total Funding	**31.615**	**49.944**	**60.043**
Child Development Program (MWR Category B)			
CD1 Child Development Centers (CDC)	248.116	263.475	320.488
CD2 Family Child Care (FCC)	4.980	11.938	14.521
CD3 Supplemental Program/Resource & Referral/Other (PVV)	17.000	19.124	23.262
CD4 School Aged Care (SAC)	17.938	30.022	36.519
Total Direct Support	**288.034**	**324.559**	**394.790**
Child Development - Direct Overhead	8.659	10.738	10.932
Total Support - Revenue-Generating Programs	**296.693**	**335.297**	**405.722**

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3500 MIL PERS, AF			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	74.700	0.183	3.394
A.7 Category A Recreation Centers (Military Personnel)	1.317	0.010	0.065
Total Cat. A - Direct Program Operation	**76.017**	**0.193**	**3.459**
Cat. A - Direct Overhead	7.130	0.140	0.207
Total Direct Support	**83.147**	**0.333**	**3.666**
Total Support - Mission Sustaining Programs	**83.147**	**0.333**	**3.666**
Category B--Community Support Programs			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.218	0.002	0.009
Total Cat. B - Direct Program Operation	**0.218**	**0.002**	**0.009**
Cat. B - Direct Overhead	15.831	3.773	0.619
Total Direct Support	**16.049**	**3.775**	**0.628**
Total Funding	**16.049**	**3.775**	**0.628**
Category C--Revenue-Generating Programs			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**0.000**	**0.000**	**0.000**
Cat. C - Direct Overhead	0.416	0.106	0.017
Total Direct Support	**0.416**	**0.106**	**0.017**
Total Support - Revenue-Generating Programs	**0.416**	**0.106**	**0.017**

Lodging Program

TDY Lodging

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3740 O&M, AF RES			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	2.770	5.303	3.408
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**2.770**	**5.303**	**3.408**
Cat. A - Direct Overhead	0.928	1.074	10.508
Total Direct Support	**3.698**	**6.377**	**13.916**
Total Support - Mission Sustaining Programs	**3.698**	**6.377**	**13.916**
Category B--Community Support Programs			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.122	0.000	0.000
B.4 Programs			
B.4.5 Bowling (16 lanes or less)	0.103	0.197	0.127
Total Cat. B - Direct Program Operation	**0.225**	**0.197**	**0.127**
Cat. B - Direct Overhead	2.059	2.333	24.344
Total Direct Support	**2.284**	**2.530**	**24.471**
Total Funding	**2.284**	**2.530**	**24.471**
Category C--Revenue-Generating Programs			
Cat. C - Direct Overhead	0.054	0.065	0.067
Total Support - Revenue-Generating Programs	**0.054**	**0.065**	**0.067**
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)			

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
3740 O&M, AF RES (Continued)			
Yellow Ribbon Reintegration Program (YRRP)			
Yellow Ribbon Reintegration Program (YRRP) - N/A			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	26.884	27.422	27.976
Total Funding	**26.884**	**27.422**	**27.976**

Exhibit OP-34 Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 22	FY 23	FY 24
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
Officer	4	4	4
Enlisted	1455	1455	1455
Total Military	**1459**	**1459**	**1459**
Civilian Direct FTE	656	656	656
Civilian Foreign Direct FTE	39	39	39
Civilian Foreign Indirect FTE	34	34	34
Total Civilians	**729**	**729**	**729**
Category B--Community Support Programs			
Enlisted	3	3	3
Civilian Direct FTE	41	41	41
Civilian Foreign Direct FTE	22	22	22
Civilian Foreign Indirect FTE	9	9	9
Total Civilians	**72**	**72**	**72**
Category C--Revenue-Generating Programs			
Civilian Direct FTE	59	59	59
Civilian Foreign Direct FTE	4	4	4
Civilian Foreign Indirect FTE	3	3	3
Total Civilians	**66**	**66**	**66**
Lodging Program			
TDY Lodging			
Total Military	**0**	**0**	**0**
Civilian Foreign Indirect FTE	7	7	7
Total Civilians	**7**	**7**	**7**

Exhibit OP-34 Appropriated Fund Support for MWR Activities

Summary (Consolidated AF)	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	128,525	3,690,199	1,873,329
Non-FFRDC Work	5,629,589	5,501,084	4,995,690
Subtotal	**5,758,114**	**9,191,283**	**6,869,019**
2. Studies, Analysis & Evaluations			
FFRDC Work	463,261	358,846	238,596
Non-FFRDC Work	823,096	801,426	935,035
Subtotal	**1,286,357**	**1,160,272**	**1,173,631**
3. Engineering & Technical Services			
FFRDC Work	961,608	1,682,541	846,696
Non-FFRDC Work	2,443,905	2,817,259	3,037,958
Subtotal	**3,405,513**	**4,499,800**	**3,884,654**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	24,211	0	-695,433
Subtotal	**24,211**	**0**	**-695,433**
TOTAL			
FFRDC Work	1,553,394	5,731,586	2,958,621
Non-FFRDC Work	8,920,801	9,119,769	8,273,250
Total Direct	**10,450,014**	**14,852,225**	**11,231,871**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**10,450,014**	**14,852,225**	**11,231,871**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Operation and Maintenance, AF, 3400, SF, 3410	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	3,563	4,988	0
Non-FFRDC Work	1,908,136	906,876	1,030,480
Subtotal	**1,911,699**	**911,864**	**1,030,480**
2. Studies, Analysis & Evaluations			
FFRDC Work	28,257	46,775	0
Non-FFRDC Work	283,537	229,584	327,878
Subtotal	**311,794**	**276,359**	**327,878**
3. Engineering & Technical Services			
FFRDC Work	45,778	47,659	0
Non-FFRDC Work	478,365	483,885	536,570
Subtotal	**524,143**	**531,544**	**536,570**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	77,598	99,422	0
Non-FFRDC Work	2,670,038	1,620,345	1,894,928
Total Direct	**2,747,666**	**1,720,337**	**1,894,928**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**2,747,666**	**1,720,337**	**1,894,928**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212. Training and Leadership was added starting in FY18.

Exhibit PB-15 Advisory and Assistance Services

Operation and Maintenance, Air National Guard, 3840	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	12,568	128	131
Subtotal	**12,568**	**128**	**131**
2. Studies, Analysis & Evaluations			
FFRDC Work	3,026	0	0
Non-FFRDC Work	0	0	0
Subtotal	**3,026**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	6,790	2,181	2,248
Subtotal	**6,790**	**2,181**	**2,248**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	3,026	0	0
Non-FFRDC Work	19,358	2,309	2,379
Total Direct	**22,384**	**2,309**	**2,379**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**22,384**	**2,309**	**2,379**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Operation and Maintenance, AF Reserve, 3740	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,231	6,503	6,632
Subtotal	**3,231**	**6,503**	**6,632**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	423	13	13
Subtotal	**423**	**13**	**13**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	3,654	6,516	6,645
Total Direct	**3,654**	**6,516**	**6,645**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**3,654**	**6,516**	**6,645**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Research, Development, Test & Evaluation, AF, 3600, SF, 3620	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	105,756	3,461,068	1,820,901
Non-FFRDC Work	2,738,595	3,535,146	3,967,990
Subtotal	**2,844,351**	**6,996,214**	**5,788,891**
2. Studies, Analysis & Evaluations			
FFRDC Work	222,500	300,745	229,935
Non-FFRDC Work	269,116	316,514	324,643
Subtotal	**491,616**	**617,259**	**554,578**
3. Engineering & Technical Services			
FFRDC Work	768,677	1,561,728	831,952
Non-FFRDC Work	1,513,042	1,826,873	1,925,451
Subtotal	**2,281,719**	**3,388,601**	**2,757,403**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	-695,433
Subtotal	**0**	**0**	**-695,433**
TOTAL			
FFRDC Work	1,096,933	5,323,541	2,882,788
Non-FFRDC Work	4,520,753	5,678,533	5,522,651
Total Direct	**5,617,686**	**11,002,074**	**8,405,439**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**5,617,686**	**11,002,074**	**8,405,439**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Aircraft Procurement, AF, 3010	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	84,288	0
Non-FFRDC Work	79,287	90,058	-8,694
Subtotal	**79,287**	**174,346**	**-8,694**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	2	5,784	415
Non-FFRDC Work	4,936	5,606	6,118
Subtotal	**4,938**	**11,390**	**6,533**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	2	90,072	415
Non-FFRDC Work	84,223	95,664	-2,576
Total Direct	**84,225**	**185,736**	**-2,161**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**84,225**	**185,736**	**-2,161**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Ammunition Procurement, AF, 3011	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	11,840	7,206	0
Non-FFRDC Work	11,917	9,626	-9,172
Subtotal	**23,757**	**16,832**	**-9,172**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	20,181	0
Non-FFRDC Work	7,103	5,742	4,668
Subtotal	**7,103**	**25,923**	**4,668**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	11,840	27,387	0
Non-FFRDC Work	19,020	15,368	-4,504
Total Direct	**30,860**	**42,755**	**-4,504**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**30,860**	**42,755**	**-4,504**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Missile Procurement, AF, 3020	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	7,935	0
Non-FFRDC Work	9,551	8,847	-42,975
Subtotal	**9,551**	**16,782**	**-42,975**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	24,211	0	0
Subtotal	**24,211**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	1,187	34,922	0
Non-FFRDC Work	0	22,417	43,231
Subtotal	**1,187**	**57,339**	**43,231**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	24,211	0	0
Subtotal	**24,211**	**0**	**0**
TOTAL			
FFRDC Work	1,187	42,857	0
Non-FFRDC Work	57,973	31,264	256
Total Direct	**34,949**	**74,121**	**256**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**34,949**	**74,121**	**256**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Missile Procurement, AF, 3020 Explanation of Funding Changes

Space Procurement, AF, 3021, SF, 3022	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	7,366	123,587	52,428
Non-FFRDC Work	84,239	104,963	-102,135
Subtotal	**91,605**	**228,550**	**-49,707**
2. Studies, Analysis & Evaluations			
FFRDC Work	2,155	9,993	6,937
Non-FFRDC Work	3,205	3,996	4,962
Subtotal	**5,360**	**13,989**	**11,899**
3. Engineering & Technical Services			
FFRDC Work	7,043	10,016	12,347
Non-FFRDC Work	16,231	20,218	25,112
Subtotal	**23,274**	**30,234**	**37,459**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	16,564	143,596	71,712
Non-FFRDC Work	103,675	129,177	-72,061
Total Direct	**120,239**	**272,773**	**-349**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**120,239**	**272,773**	**-349**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Other Procurement, AF, 3080	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	1,127	0
Non-FFRDC Work	700,818	741,810	49,026
Subtotal	**700,818**	**742,937**	**49,026**
2. Studies, Analysis & Evaluations			
FFRDC Work	206,023	33	324
Non-FFRDC Work	217,612	230,335	254,366
Subtotal	**423,635**	**230,368**	**254,690**
3. Engineering & Technical Services			
FFRDC Work	137,687	629	317
Non-FFRDC Work	394,237	417,300	460,843
Subtotal	**531,924**	**417,929**	**461,160**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	343,710	1,789	641
Non-FFRDC Work	1,312,667	1,389,445	764,235
Total Direct	**1,656,377**	**1,391,534**	**764,876**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**1,656,377**	**1,391,534**	**764,876**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

Working Capital Fund, AF, 4930	FY 2022	FY 2023	FY 2024
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	81,247	97,127	104,407
Subtotal	**81,247**	**97,127**	**104,407**
2. Studies, Analysis & Evaluations			
FFRDC Work	1,300	1,300	1,400
Non-FFRDC Work	24,992	20,984	23,173
Subtotal	**26,292**	**22,284**	**24,573**
3. Engineering & Technical Services			
FFRDC Work	1,234	1,622	1,665
Non-FFRDC Work	23,201	33,037	33,717
Subtotal	**24,435**	**34,659**	**35,382**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	2,534	2,922	3,065
Non-FFRDC Work	129,440	151,148	161,297
Total Direct	**131,974**	**154,070**	**164,362**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**131,974**	**154,070**	**164,362**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Exhibit PB-15 Advisory and Assistance Services

I. Narrative Description:
The mission of the Air Command and Staff College (ACSC) is to prepare mid-career officers at the operational level to lead in developing, employing, commanding, and supporting air, space, and cyberspace power across the spectrum of service, joint, and combined operations. ACSC prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC, the Air Force's intermediate Professional Military Education (PME) institution, prepares field grade officers of all services (primarily O-4s and O-4 selects), international officers, and US civilians to assume positions of higher responsibility within the military and other government arenas. ACSC focuses on shaping and molding tomorrow's leaders and commanders.

II. Description of Operations Financed:
ACSC conducts one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of
officers and civilian employees of selected federal agencies including USAF, Guard, Reserve, Army, Navy, and Marines along with international officers. All graduates receive Joint Professional Military Education Phase 1 credit. Both correspondence and seminar programs are also conducted with over 10,000 students worldwide. Topics include national security, warfare studies, leadership, command, joint planning, joint air operations, regional and cultural studies, joint forces as well as emerging military issues.
In-residence United States military and selected international graduates earn a Master of Military Operational Art and Science degree; a facilitated Distance Learning (DL) Master's Degree Program was also initiated in FY 2007.

III. Financial Summary ($ in Thousands):

A. Air Command and Staff College

	FY 2022 Actuals	FY 2023 Budget Request	Appn	FY 2023 Current Enacted	FY 2024 Request	FY 2023/2024 Change
Mission (O&M - Excl Civ Pay)	10,598	10,630	0	10,630	12,375	1,745
Base Operations						
Military Personnel	3,308	3,624	0	3,624	3,720	96
O&M	14,373	15,605	0	15,605	16,043	438
School Personnel						
Military Personnel	16,980	22,810	0	22,810	23,247	437
Civilian	16,906	20,497	0	20,497	20,987	490
Total Direct Cost	62,165	73,166	0	73,166	76,372	3,206
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	62,165	73,166	0	73,166	76,372	3,206

Notes:
Mission O&M:
FY22 Delta between Actuals and published estimates - Reduction due to Initial Distribution Air Force Execution Review Account (ERA) and includes end-of-year (EOY) buys.
FY23 Enacted based on the adjusted FY23 President's Budget less ERA.
FY24 Estimate based on the adjusted FY23 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY22 Mil and Civ-Pay based on assigned personnel as of 30 Sep 22.
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

IV. Performance Criteria and Evaluation:

	FY 2022 **Actuals**	FY 2023 **Enacted**	FY 2024 **Request**	FY 2023/2024 **Change**
Direct Funded				
Student Input	429	447	453	6
Student Load	345	360	365	5
Graduates	429	447	453	6
Reimbursable Funded				
Student Input	84	84	84	0
Student Load	67	68	68	0
Graduates	83	84	84	0
The Average Cost per Student Load ($ in Thousands)	151	171	176	5

Notes:
1. FY22 Actuals based on student data from Air University Registrar Education Program Management System (AUREPM).
2. FY23-24 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
3. Direct funded input numbers are fiscal year entries, minus Non-US.
4. Reimbursable funded numbers are Non-US.
5. Load is calculated using calendar year training days (246).
6. Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary: (Excludes students)

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Military End Strength (Total) Authorized	126	116	116	0
Officers	112	112	112	0
Enlisted	14	4	4	0
Military Workyears (Total)	103	116	116	0
Officers	91	112	112	0
Enlisted	12	4	4	0
Civilian End Strength (Total) Authorized	131	131	131	0
USDH	131	131	131	0
Civilian FTEs (Total)	113	131	131	0
USDH	113	131	131	0

Notes:
FY22 Military and Civilian personnel actuals based on assigned/authorized personnel as of 30 Sep 22.
FY23-24 Military and Civilian personnel estimate based on most current data in the Manpower Programming and Execution System (MPES).

I. Narrative Description:

The mission of Air Force Institute of Technology (AFIT) is to provide responsive, defense-focused graduate and professional continuing education and research to sustain the technological supremacy of America's air, space, and cyber forces. AFIT supports the Air Force and national defense by providing degree granting graduate and professional continuing education (PCE), research, and consulting services that are responsive to Air Force and DoD needs and requirements. Graduate-level work, available to selected officers, noncommissioned officers, DOD and non-DOD civilians, and international officers, produces experts in engineering, scientific, and managerial disciplines needed to develop solutions to complex national defense problems and develops individuals with a broader perspective necessary for understanding the role of technology in national defense. PCE courses support Air Force and DOD needs for immediate applicable knowledge and help prevent scientific and technical obsolescence. AFIT manages students enrolled in the Graduate School of Engineering and Management (EN), School of Systems and Logistics (LS), the Civil Engineer and Services School (CE), School of Strategic Force Studies (EX), Naval Post Graduate School, and students who attend programs offered through civilian institutions (CI). AFIT is home to the AF Center of Systems Engineering, the Cyberspace Technical Center of Excellence (CyCToE), the Advance Navigation Technology Center, the Center for Unconventional Warfare Studies (CUWS), the Center for Directed Energy, the Center for Measurement and Signature Intelligence Studies and Research, and The Center for Operational Analysis. AFIT is home to two Centers of Excellence: the AF Cyberspace Technical Center of Excellence (CyCToE) and the Scientific Test & Analysis Techniques Center of Excellence. It is also home to the following Research Centers: Autonomy & Navigation Technology (ANT) Center; Center for Cyberspace Research (CCR); Center for Directed Energy (CDE); Center for Space Research and Assurance (CSRA), Center for Technical Intelligence Studies and Research (CTISR); Nuclear Expertise for Advancing Technologies Center (NEAT); and the Homeland Security Community of Best Practices (HS COBP).

II. Description of Operations Financed:

This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provides acquisitions, logistics, civil engineering, environmental and services courses that supply special and advanced knowledge of immediate applicability.

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

III. Financial Summary ($ in Thousands):

A. Air Force Institute of Technology

	FY 2022 Actuals	Budget Request	Appn	Current Enacted	FY 2024 Request	FY 2023/2024 Change
			FY 2023			
Mission (O&M - Excl Civ Pay)	33,570	28,110	0	28,110	31,180	3,070
Base Operations						
Military Personnel	3,293	3,330	0	3,330	3,537	207
O&M	29,889	30,188	0	30,188	32,222	2,034
School Personnel						
Military Personnel	25,383	31,821	0	31,821	32,431	610
Civilian	39,572	47,890	0	47,890	49,036	1,146
Total Direct Cost	131,707	141,339	0	141,339	148,406	7,067
Total Reimbursable Cost	30,813	31,996	0	31,996	32,257	261
Total Direct and Reimbursable Cost	162,520	173,335	0	173,335	180,663	7,328

Notes:
Mission O&M:
FY22 Delta between Actuals and published estimates - Reduction due to Initial Distribution Air Force Execution Review Account (ERA) and includes end-of-year (EOY) buys.
FY23 Enacted based on the adjusted FY23 President's Budget less ERA.
FY24 Estimate based on the adjusted FY23 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY22 Mil and Civ-Pay based on assigned personnel as of 30 Sep 22.
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Direct Funded				
Student Input	3,486	3,586	3,586	0
Student Load	1,599	1,482	1,482	0
Graduates	3,373	3,658	3,658	0
Reimbursable Funded				
Student Input	57	68	68	0
Student Load	156	172	172	0
Graduates	83	83	83	0
The Average Cost per Student Load ($ in Thousands)	93	105	109	4

Notes:
1. FY22 Actuals based on student data from Air University Registrar Education Program Management System (AUREPM).
2. FY23-24 Estimate straight-lined from current student data from Air University Registrar and FY21-26 Cyber PRD.
3. Direct funded input numbers are fiscal year entries less non-US for all courses and also less Sister Service personnel for Graduate Education Programs.
4. Grad Ed data does not include medical programs, or part time students or certificate programs. "Input" is students who enrolled during the displayed FY and do not include carryovers; "Output" are students completing the program that FY. Program Length Averages have been updated to reflect accurate data provided by AFIT Grad ED POCs.
5. PCE includes only AETC, AFIT, and CUWS funded courses; does not include DL except for AFERB programmed Satellites, nor Off-Sites with the exception of LS.
6. Reimbursable funded numbers are Non-US for all courses; Non-US and Sister Service personnel for Graduate Education Programs.
7. Load is calculated using calendar year training days (246).
8. Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load

V. Personnel Summary (Excludes students):

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Military End Strength (Total) Authorized	185	185	185	0
Officers	147	147	147	0
Enlisted	38	38	38	0
Military Workyears (Total)	159	185	185	0
Officers	131	147	147	0
Enlisted	28	38	38	0
Civilian End Strength (Total) Authorized	292	293	293	0
USDH	292	293	293	0
Civilian FTEs (Total)	253	293	293	0
USDH	253	293	293	0

Notes:
FY22 Military and Civilian personnel actuals based on assigned/authorized personnel as of 30 Sep 22.
FY23-24 Military and Civilian personnel estimate based on most current data in the Manpower Programming and Execution System (MPES)

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

I. Narrative Description:

The mission of the Air War College (AWC) is to: Prepare senior officers to lead in a joint, interagency, and multinational environment at the strategic level across the range of military operations; Develop cross-domain mastery of joint, air, space and cyberspace power and its strategic contributions to national security; and advance innovative thought on National Security, Department of Defense and Air Force issues.

II. Description of Operations Financed:

AWC has one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of officers, international officers, and civilian employees of selected federal agencies. Additionally, over 6,800 students are actively participating in the non- residence program. In-resident students participate in the Regional Cultural studies (RCS) program, which provides a unique opportunity to engage in detailed political, military, economic and cultural insights covering a specific region where the U.S. has security interests and where U.S. forces could be called upon to conduct joint or combined military operations, and includes a 12-day travel program where the students engage directly with U.S. and foreign military and civilian leaders. AWC students also orchestrate the Secretary of the Air Force's annual National Security Forum (NSF) which brings approximately 120 civilian leaders from diverse backgrounds together with the AWC faculty and staff to engage on relevant national security topics. NSF serves to broaden and solidify the participants' understanding of airpower and national security issues. AWC in-residence graduates earn a Masters of Strategic Studies degree in addition to JPME Phase II credit.

III. Financial Summary ($ in Thousands):

A. Air War College

	FY 2022 Actuals	FY 2023 Budget Request	Appn	Current Enacted	FY 2024 Request	FY 2023/2024 Change
Mission (O&M - Excl Civ Pay)	3,861	3,481	0	3,481	4,030	549
Base Operations						
Military Personnel	1,769	1,959	0	1,959	2,144	185
O&M	7,685	8,418	0	8,418	9,233	815
School Personnel						
Military Personnel	7,703	7,476	0	7,476	7,620	144
Civilian	13,524	16,327	0	16,327	16,717	390
Total Direct Cost	34,542	37,661	0	37,661	39,744	2,083
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	34,542	37,661	0	37,661	39,744	2,083

Notes:
Mission O&M:
FY22 Delta between Actuals and published estimates - Reduction due to Initial Distribution Air Force Execution Review Account (ERA) and includes end-of-year (EOY) buys.
FY23 Enacted based on the adjusted FY23 President's Budget less ERA.
FY24 Estimate based on the adjusted FY23 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations: Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY22 Mil and Civ-Pay based on assigned personnel as of 30 Sep 22.
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2022 **Actuals**	FY 2023 **Enacted**	FY 2024 **Request**	FY 2023/2024 **Change**
Direct Funded				
Student Input	182	190	201	11
Student Load	154	161	171	10
Graduates	180	190	201	11
Reimbursable Funded				
Student Input	47	48	48	0
Student Load	40	41	41	0
Graduates	47	48	48	0
The Average Cost per Student Load ($ in Thousands)	178	186	187	1

Notes:
1. FY22 Actuals based on student data from Air University Registrar Education Program Management System (AUREPM).
2. FY23-24 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
3. Direct funded input numbers are fiscal year entries, minus Non-US.
4. Reimbursable funded numbers are Non-US.
5. Load is calculated using calendar year training days (246).
6. Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Military End Strength (Total) Authorized	44	44	44	0
Officers	34	34	34	0
Enlisted	10	10	10	0
Military Workyears (Total)	49	44	44	0
Officers	39	34	34	0
Enlisted	10	10	10	0
Civilian End Strength (Total) Authorized	110	107	107	0
USDH	110	107	107	0
Civilian FTEs (Total)	93	107	107	0
USDH	93	107	107	0

Notes:
FY22 Military and Civilian personnel actuals based on assigned/authorized personnel as of 30 Sep 22.
FY23-24 Military and Civilian personnel estimate based on most current data in the Manpower Programming and Execution System (MPES).

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

I. Narrative Description:

The mission of the Air Force Senior Non-Commissioned Officer Academy (AFSNCOA) is to prepare senior Non-Commissioned Officers for increased leadership responsibilities in the joint, combined and interagency operating and strategic environment to lead the enlisted force in the employment of air, space, and cyberspace power in support of our national security objectives. The AFSNCOA will train 100% of active duty Master Sergeants selected for Senior Master Sergeant before their promotion. The AFSNCOA is the third level of enlisted professional military education. Active duty Air Force personnel must complete this course before they can be promoted to Chief Master sergeant.

II. Description of Operations Financed:

The AFSNCOA program has six resident classes each year. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in four major categories: profession of arms, communication skills, leadership and management, and collateral studies.

III. Financial Summary ($ in Thousands):

A. Senior NCO Academy

	FY 2022 Actuals	FY 2023 Budget Request	Appn	Current Enacted	FY 2024 Request	FY 2023/2024 Change
Mission (O&M - Excl Civ Pay)	6,555	7,950	0	7,950	8,160	210
Base Operations						
Military Personnel	1,320	1,602	0	1,602	1,764	162
O&M	5,736	6,887	0	6,887	7,604	717
School Personnel						
Military Personnel	3,768	4,509	0	4,509	4,596	87
Civilian	492	514	0	514	526	12
Total Direct Cost	17,871	21,462	0	21,462	22,650	1,188
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	17,871	21,462	0	21,462	22,650	1,188

Notes:
Mission O&M:
FY22 Delta between Actuals and published FY22 Budget Estimates - Reduction due to Initial Distribution Air Force Execution Review Account (ERA).
FY23 Enacted based on the adjusted FY23 President's Budget less ERA.
FY24 Estimate based on the adjusted FY23 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY22 Mil and Civ-Pay based on assigned personnel as of 30 Sep 22.
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2022 **Actuals**	FY 2023 **Enacted**	FY 2024 **Request**	FY 2023/2024 **Change**
Direct Funded				
Student Input	1,609	1,924	1,924	0
Student Load	163	196	196	0
Graduates	1,605	1,924	1,924	0
Reimbursable Funded				
Student Input	32	39	39	0
Student Load	3	4	4	0
Graduates	32	39	39	0
The Average Cost per Student Load ($ in Thousands)	108	107	113	6

Notes:
1. FY22 Actuals based on student data from Air University Registrar Education Program Management System (AUREPM).
2. FY23-24 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
3. Load is calculated using Calendar Year Training Days (246).
4. Cost Per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.
5. Direct funded input numbers are fiscal year entries, minus Non-US.
6. Reimbursable funded numbers are non-US.

V. Personnel Summary (Excludes students):

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Military End Strength (Total) Authorized	47	47	47	0
Officers	0	0	0	0
Enlisted	47	47	47	0
Military Workyears (Total)	43	47	47	0
Officers	0	0	0	0
Enlisted	43	47	47	0
Civilian End Strength (Total) Authorized	5	5	5	0
USDH	5	5	5	0
Civilian FTEs (Total)	5	5	5	0
USDH	5	5	5	0

Notes:

FY22 Military and Civilian personnel actuals based on assigned/authorized personnel as of 30 Sep 22.
FY23-24 Military and Civilian personnel estimate based on most current data in the Manpower Programming and Execution System (MPES).

I. Narrative Description:

The mission of the Squadron Officer School (SOS) is to develop 21st century Company Grade Officers (CGO) as leaders of integrity who can advocate what air, space and cyberspace power bring to the fight, value team achievement over individual success, and value their vital role in the profession of arms at the tactical level.

II. Description of Operations Financed:

SOS in-resident program is a 5-week course and provides extensive distance learning (DL) opportunities. These opportunities include: a distance-learning version of the SOS course; four, facilitated courses that comprise the leadership concentration of the Air Command and Staff College (ACSC) facilitated DL program; and officer development offerings within SOS to ensure a ready supply of teaching and curriculum-development expertise to execute this suite of educational opportunities.

SOS is the premier leadership school for CGOs, equivalent-grade civilians, and select international officers. SOS is offered in seven 5-week classes each year. This course features graduate-level education in key learning areas as assigned in higher-headquarters learning requirements. The course is structured around four primary areas leadership, building highly-effective teams, logical and ethical reasoning in decision making, and multi-domain joint warfare combined with an immersive learning environment focused on Air Force and joint-force curriculum. The SOS DL course mirrors the learning outcomes associated with the 5-week course.

The SOS DL course is available for those LAF students who cannot attend the resident experience due to operational or personal constraints, as well as those non-LAF and select equivalent-grade civilians will meet all of the minimum learning requirements assigned by higher headquarters. Upon completing all five modules, students will have satisfied their CGO PME requirements.

The Leadership Concentration of the ACSC Online Master's Program. SOS maintains four courses that comprise of the leadership concentration in the ACSC facilitated DL program. This is a voluntary master's degree-granting program available to select captains for the purpose of increasing their communication and critical thinking skills as well as expanding their knowledge of Service-specific topics.

Officer Development. To ensure a level of curriculum-development and curriculum delivery expertise commensurate with its breadth of responsibilities and desired quality of its educational experiences, SOS has a robust faculty development program. This program features rigorous classroom instruction, practice teaching sessions, supervised instruction prior to becoming a fully qualified faculty member, and in-service instruction to both refresh and expand knowledge of teaching and skills curriculum topics.

III. Financial Summary ($ in Thousands):

A. Squadron Officer School

	FY 2022 Actuals	FY 2023 Budget Request	Appn	Current Enacted	FY 2024 Request	FY 2023/2024 Change
Mission (O&M - Excl Civ Pay)	18,826	18,224	0	18,224	18,800	576
Base Operations						
Military Personnel	2,615	2,821	0	2,821	3,012	191
O&M	11,352	12,179	0	12,179	13,008	829
School Personnel						
Military Personnel	10,328	20,317	0	20,317	20,707	390
Civilian	1,912	2,848	0	2,848	2,916	68
Total Direct Cost	45,033	56,389	0	56,389	58,443	2,054
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	45,033	56,389	0	56,389	58,443	2,054

Notes:

Mission O&M:
FY22 Delta between Actuals and published estimates - Reduction due to Initial Distribution Air Force Execution Review Account (ERA) and includes end-of-year (EOY) buys.   FY23 Enacted based on the adjusted FY23 President's Budget less ERA.
FY24 Estimate based on the adjusted FY23 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of costs from other program element codes not Professional Military Education.

School Personnel:
FY22 Mil and Civ-Pay based on assigned personnel as of 30 Sep 22.
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Direct Funded				
Student Input	3,616	3,724	3,824	100
Student Load	367	378	389	11
Graduates	3,616	3,724	3,824	100
Reimbursable Funded				
Student Input	44	72	72	0
Student Load	4	7	7	0
Graduates	44	72	72	0
The Average Cost per Student Load ($ in Thousands)	121	146	148	1

Notes:
1. FY22 Actuals based on student data from Air University Registrar Education Program Management System (AUREPM).
2. FY23-24 student data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
3. Direct funded input numbers are fiscal year entries, minus Non-US.
4. Reimbursable funded numbers are Non-US.
5. Load is calculated using Calendar Year Training Days (246).
6. Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

V. Personnel Summary (Excludes students):

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2023/2024 Change
Military End Strength (Total) Authorized	109	109	109	0
Officers	103	103	103	0
Enlisted	6	6	6	0
Military Workyears (Total)	62	109	109	0
Officers	56	103	103	0
Enlisted	6	6	6	0
Civilian End Strength (Total) Authorized	27	27	27	0
USDH	27	27	27	0
Civilian FTEs (Total)	19	27	27	0
USDH	19	27	27	0

Notes:

FY22 Military and Civilian personnel actuals based on assigned/authorized personnel as of 30 Sep 22.
FY23-24 Military and Civilian personnel estimate based on most current data in the Manpower Programming and Execution System (MPES).

Exhibit PB-24 ACSC / AFIT / AWC / SNCOA / SOS

	FY 22	FY 23	FY 24
APPROPRIATION TOTALS			
AIRCRAFT PROC, AF			
Pollution Prevention	0.000	0.000	0.000
MISSILE PROC, AF			
Pollution Prevention	0.000	0.000	0.000
O&M, AIR FORCE			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**
RDT&E, AIR FORCE			
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

Exhibit PB-28 Summary of Budgeted Environmental Programs

	FY 22	FY 23	FY 24
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

	FY 22	FY 23	FY 24
APPROPRIATION TOTALS			
AIRCRAFT PROC, AF			
Pollution Prevention	0.000	0.000	0.000
MISSILE PROC, AF			
Pollution Prevention	0.000	0.000	0.000
O&M, AIR FORCE			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**
RDT&E, AIR FORCE			
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

Exhibit PB-28A Summary of Budgeted Environmental Programs

	FY 22	FY 23	FY 24
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

Exhibit PB-28A Summary of Budgeted Environmental Programs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2022 through FY 2024

FTE Changes	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 2022 FTEs	**74,904**	**3,677**	**899**	**79,480**
Operating Forces	**48,365**	**3,535**	**812**	**52,712**
11A - Primary Combat Forces and Support	1,227	47	33	1,307
11C - Combat Enhancement Forces	2,066	4	3	2,073
11D - Air Operations Training	936	5	0	941
11R - Real Property Maintenance	5,460	1,167	167	6,794
11Z - Base Support	28,254	2,246	600	31,100
12A - Global C3I & Early Warning	1,746	35	8	1,789
12C - Other Combat Operations Support Programs	3,028	31	1	3,060
12D - Cyberspace Activities	934	0	0	934
12F - Tactical Intelligence and Special Activities	507	0	0	507
12Q - Medical Readiness	0	0	0	0
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	226	0	0	226
13C - Space Control Systems	111	0	0	111
15C - Combatant Command Mission Operations - USNORTHCOM	780	0	0	780
15D - Combatant Command Mission Operations - USSTRATCOM	1,464	0	0	1,464
15E - Combatant Command Mission Operations - USCYBERCOM	322	0	0	322
15F - Combatant Command Mission Operations - USCENTCOM	332	0	0	332
15G - Combatant Command Mission Operations - USSOCOM	600	0	0	600
15H - Combatant Command Mission Operations - USTRANSCOM	0	0	0	0
15U - USCENTCOM Cyberspace Sustainment	7	0	0	7
15X - Combatant Command Mission Operations – USSPACECOM	365	0	0	365
Mobilization	**3,059**	**36**	**48**	**3,143**
21A - Airlift Operations	2,314	26	0	2,340
21D - Mobilization Preparedness	745	10	48	803
Training & Recruiting	**9,971**	**9**	**0**	**9,980**
31A - Officer Acquisition	813	0	0	813
31B - Recruit Training	65	0	0	65

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

FTE Changes	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
31D - Reserve Officer Training Corps (ROTC)	60	0	0	60
32A - Specialized Skill Training	1,999	0	0	1,999
32B - Flight Training	2,255	0	0	2,255
32C - Professional Development Education	866	0	0	866
32D - Training Support	507	0	0	507
33A - Recruiting and Advertising	245	0	0	245
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	354	9	0	363
33D - Civilian Education and Training	2,729	0	0	2,729
33E - Junior Reserve Officer Training Corps	35	0	0	35
Admin & Service Wide Activities	**13,509**	**97**	**39**	**13,645**
41A - Logistics Operations	1,111	18	7	1,136
41B - Technical Support Activities	248	0	0	248
42A - Administration	4,066	1	15	4,082
42B - Servicewide Communications	17	0	0	17
42G - Other Servicewide Activities	4,474	23	0	4,497
42W - Defense Acquisition Workforce Development Account	64	0	0	64
43A - Security Programs	3,529	55	17	3,601
44A - International Support	0	0	0	0
2. FY 2023 FTEs	**79,344**	**3,713**	**866**	**83,923**
Operating Forces	**50,354**	**3,622**	**795**	**54,771**
11A - Primary Combat Forces and Support	1,448	34	15	1,497
11C - Combat Enhancement Forces	2,607	9	3	2,619
11D - Air Operations Training	1,064	11	0	1,075
11R - Real Property Maintenance	5,494	1,255	169	6,918
11Z - Base Support	28,150	2,246	600	30,996
12A - Global C3I & Early Warning	1,955	36	7	1,998
12C - Other Combat Operations Support Programs	3,076	31	1	3,108

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

FTE Changes	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
12D - Cyberspace Activities	440	0	0	440
12F - Tactical Intelligence and Special Activities	724	0	0	724
12Q - Medical Readiness	0	0	0	0
12S - Joint Cyber Mission Force Programs	523	0	0	523
13A - Launch Operations	5	0	0	5
13C - Space Control Systems	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	789	0	0	789
15D - Combatant Command Mission Operations - USSTRATCOM	1,650	0	0	1,650
15E - Combatant Command Mission Operations - USCYBERCOM	502	0	0	502
15F - Combatant Command Mission Operations - USCENTCOM	356	0	0	356
15G - Combatant Command Mission Operations - USSOCOM	762	0	0	762
15H - Combatant Command Mission Operations - USTRANSCOM	5	0	0	5
15U - USCENTCOM Cyberspace Sustainment	11	0	0	11
15X - Combatant Command Mission Operations – USSPACECOM	793	0	0	793
Mobilization	**3,322**	**34**	**34**	**3,390**
21A - Airlift Operations	2,477	25	14	2,516
21D - Mobilization Preparedness	845	9	20	874
Training & Recruiting	**10,818**	**0**	**0**	**10,818**
31A - Officer Acquisition	874	0	0	874
31B - Recruit Training	23	0	0	23
31D - Reserve Officer Training Corps (ROTC)	68	0	0	68
32A - Specialized Skill Training	2,283	0	0	2,283
32B - Flight Training	2,327	0	0	2,327
32C - Professional Development Education	889	0	0	889
32D - Training Support	527	0	0	527
33A - Recruiting and Advertising	324	0	0	324
33B - Examining	44	0	0	44
33C - Off Duty and Voluntary Education	390	0	0	390
33D - Civilian Education and Training	3,028	0	0	3,028
33E - Junior Reserve Officer Training Corps	41	0	0	41

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

FTE Changes	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Admin & Service Wide Activities	**14,850**	**57**	**37**	**14,944**
41A - Logistics Operations	787	18	7	812
41B - Technical Support Activities	234	0	0	234
42A - Administration	3,993	2	3	3,998
42B - Servicewide Communications	24	0	0	24
42G - Other Servicewide Activities	5,689	0	0	5,689
42W - Defense Acquisition Workforce Development Account	0	0	0	0
43A - Security Programs	4,117	36	27	4,180
44A - International Support	6	1	0	7
3. FY 2024 FTEs	**78,908**	**3,904**	**854**	**83,666**
Operating Forces	**50,654**	**3,879**	**845**	**55,378**
11A - Primary Combat Forces and Support	1,517	36	0	1,553
11C - Combat Enhancement Forces	2,646	11	0	2,657
11D - Air Operations Training	1,073	16	0	1,089
11R - Real Property Maintenance	5,885	1,293	845	8,023
11Z - Base Support	28,393	2,522	0	30,915
12A - Global C3I & Early Warning	1,933	0	0	1,933
12C - Other Combat Operations Support Programs	2,990	0	0	2,990
12D - Cyberspace Activities	382	0	0	382
12F - Tactical Intelligence and Special Activities	765	0	0	765
12Q - Medical Readiness	703	1	0	704
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	0	0	0	0
13C - Space Control Systems	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	788	0	0	788
15D - Combatant Command Mission Operations - USSTRATCOM	1,690	0	0	1,690
15E - Combatant Command Mission Operations - USCYBERCOM	0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM	339	0	0	339

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2022 through FY 2024

FTE Changes	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
15G - Combatant Command Mission Operations - USSOCOM	677	0	0	677
15H - Combatant Command Mission Operations - USTRANSCOM	5	0	0	5
15U - USCENTCOM Cyberspace Sustainment	12	0	0	12
15X - Combatant Command Mission Operations – USSPACECOM	856	0	0	856
Mobilization	**2,653**	**25**	**9**	**2,687**
21A - Airlift Operations	2,440	25	9	2,474
21D - Mobilization Preparedness	213	0	0	213
Training & Recruiting	**10,562**	**0**	**0**	**10,562**
31A - Officer Acquisition	932	0	0	932
31B - Recruit Training	23	0	0	23
31D - Reserve Officer Training Corps (ROTC)	68	0	0	68
32A - Specialized Skill Training	2,052	0	0	2,052
32B - Flight Training	2,208	0	0	2,208
32C - Professional Development Education	888	0	0	888
32D - Training Support	535	0	0	535
33A - Recruiting and Advertising	324	0	0	324
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	395	0	0	395
33D - Civilian Education and Training	3,029	0	0	3,029
33E - Junior Reserve Officer Training Corps	65	0	0	65
Admin & Service Wide Activities	**15,039**	**0**	**0**	**15,039**
41A - Logistics Operations	1,770	0	0	1,770
41B - Technical Support Activities	235	0	0	235
42A - Administration	4,047	0	0	4,047
42B - Servicewide Communications	24	0	0	24
42G - Other Servicewide Activities	4,982	0	0	4,982
42W - Defense Acquisition Workforce Development Account	0	0	0	0
43A - Security Programs	3,976	0	0	3,976
44A - International Support	5	0	0	5

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

4. SUMMARY

| | US Direct Hire | Foreign National | | Total |
		Direct Hire	Indirect Hire	
FY 2022				
O&M Air Force	**76,027**	**4,202**	**3,973**	**84,202**
Direct Funded	66,541	3,729	938	71,208
Reimbursable Funded	9,486	473	3,035	12,994
Air Force Reserve	**13,495**			**13,495**
Direct Funded	13,483			13,483
Reimbursable Funded	12			12
Air National Guard	**23,444**			**23,444**
Direct Funded	23,296			23,296
Reimbursable Funded	148			148
RDT&E	**23,219**	**0**	**2**	**23,221**
Direct Funded	21,036	0	2	21,038
Reimbursable Funded	2,183	0	0	2,183
DOD Working Capital Fund	**26,604**	**0**	**0**	**26,604**
Direct Funded				
Reimbursable Funded	26,604	0	0	26,604
Total Air Force	**162,789**	**4,202**	**3,975**	**170,966**
Direct Funded	124,356	3,729	940	129,025
Reimbursable Funded	38,433	473	3,035	41,941
FY 2023				
O&M Air Force	**77,385**	**4,201**	**3,973**	**85,559**
Direct Funded	67,690	3,728	938	72,356

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

4. SUMMARY

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Reimbursable Funded	9,695	473	3,035	13,203
Air Force Reserve	**11,626**			**11,626**
Direct Funded	11,626			11,626
Reimbursable Funded				0
Air National Guard	**23,741**			**23,741**
Direct Funded	23,512			23,512
Reimbursable Funded	229			229
RDT&E	**10,253**	**0**	**2**	**10,255**
Direct Funded	8,544	0	2	8,546
Reimbursable Funded	1,709	0	0	1,709
DOD Working Capital Fund	**28,311**	**0**	**0**	**28,311**
Direct Funded				
Reimbursable Funded	28,311	0	0	28,311
Total Air Force	**151,316**	**4,201**	**3,975**	**159,492**
Direct Funded	111,372	3,728	940	116,040
Reimbursable Funded	39,944	473	3,035	43,452
FY 2024				
O&M Air Force	**79,114**	**4,292**	**3,898**	**87,304**
Direct Funded	73,114	3,831	943	77,888
Reimbursable Funded	6,000	461	2,955	9,416
Air Force Reserve	**11,489**			**11,489**
Direct Funded	11,477			11,477
Reimbursable Funded	12			12

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

4. SUMMARY

	US Direct Hire	Foreign National Direct Hire	Foreign National Indirect Hire	Total
Air National Guard	**14,794**			**14,794**
Direct Funded	14,553			14,553
Reimbursable Funded	241			241
RDT&E	**22,356**	**0**	**2**	**22,358**
Direct Funded	18,260	0	2	18,262
Reimbursable Funded	4,096	0	0	4,096
DOD Working Capital Fund	**35,315**	**0**	**0**	**35,315**
Direct Funded				
Reimbursable Funded	35,315	0	0	35,315
Total Air Force	**163,068**	**4,292**	**3,900**	**171,260**
Direct Funded	117,404	3,831	945	122,180
Reimbursable Funded	45,664	461	2,955	49,080

5. Summary of Changes

Exhibit PB-31Q Manpower Changes in Full-Time Equivalent

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
Revenue from Leasing Out DoD Assets
($ In Thousands)

	FY2022	FY2023	FY2024
Total Revenue from Lease of DoD Real Property	$348	$348	$338

KADENA AB (PACAF)							
New Construction Footprint Non-MILCON	$	3,201					
Damaged Beyond Use	$	99,072					
LAJES FIELD							
Excess	$	227,664					
LUIS MUNOZ MARIN IAP (ANG)							
New Construction Footprint Non-MILCON	$	71,172,132					
MACDILL AFB							
Real Property Inventory Adjustment – Deletion	$	76,559					
MALMSTROM AFB							
Real Property Inventory Adjustment – Deletion	$	100					
Excess	$	100					
MANSFIELD LAHM AIRPORT							
Real Property Inventory Adjustment – Deletion	$	72,124					
Excess	$	1,359,664					
MARCH ARB							
Obsolete	$	1,768					
MORRIS ANGB							
Real Property Inventory Adjustment – Deletion	$	10,751					
SALT LAKE CITY IAP (ANG)							
Real Property Inventory Adjustment – Deletion	$	332,960					
PETERSON SFB							
Damaged Beyond Use	$	80,500					
TYNDALL AFB							
Damaged Beyond Use	$	1					
WRIGHT PATTERSON AFB							
New Construction Footprint Non-MILCON	$	2					
2. Loss by Inventory							
ARNOLD AFB							
Real Property Inventory Adjustment – Deletion	$	1					
GRAND TOTAL	$	73,741,963	$	-	$	-	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program
Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	Sum of FY2022			Sum of FY2023			Sum of FY2024		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft	Basic Aircraft	A-10	105,178	106,813	1,635	174,863	176,017	-	126,216	151,625	-
		AC-130	1,169	1,169	-	3,357	3,906	-	4,107	4,336	-
		B-1	178,408	178,408	-	231,648	260,162	-	259,783	259,786	-
		B-2	186,724	186,724	-	192,704	204,217	-	187,884	213,948	-
		B-52	261,174	261,174	-	248,290	258,537	-	265,693	288,837	-
		C-12	4,330	4,330	-	10,557	10,643	-	1,730	3,384	-
		C-130	67,839	67,839	-	50,701	81,010	-	108,882	124,161	-
		C-17	39,034	53,459	14,425	2,095	8,432	-	2,877	7,490	-
		C-21	5,719	5,719	-	612	612	-	2,675	3,517	-
		C-32	978	978	-	497	497	-	522	522	-
		C-37	1,460	1,460	-	970	970	-	1,647	1,647	-
		C-40	5,717	5,717	-	578	578	-	2,789	2,789	-
		CV-22	10,281	10,281	-	15,898	16,003	-	16,790	16,790	-
		E-3	84,384	135,262	25,305	115,779	116,543	-	90,654	90,865	-
		E-4	43,850	43,850	-	42,398	42,748	-	56,761	56,761	-
		E-7	-	-	-	-	-		-	-	
		E-9	-	-	-	-	-		-	-	
		F-15	173,647	195,722	22,071	224,313	231,435	-	199,553	230,979	-
		F-16	66,033	68,658	2,189	152,485	160,922	-	171,834	178,786	-
		F-22	157,792	157,792	-	40,181	167,913	96,919	188,726	202,432	-
		F-35	-	-	-	737	744	-	676	676	-
		HC-130	12,221	12,221	-	-	4	-	44,807	44,811	-
		HH-60	4,065	4,065	-	31,675	31,890	-	4,720	4,726	-
		KC-10	-	11,632	11,632	-	-	-	1,986	1,986	-
		KC-135	242,384	299,783	56,226	259,512	367,051	71,460	290,841	383,577	-
		KC-46	3,740	10,194	6,454	71,083	71,552	-	32,879	34,213	-
		MC-130	2,920	2,920	-	22,212	38,150	-	40,919	58,844	-
		RC-135	200,303	200,303	-	68,176	244,500	132,361	239,817	239,817	-
		RQ-4 Global Hawk	-	-	-	-	5,571	-	1,220	2,440	-
		T-1	1,356	1,356	-	1,827	1,844	-	2,462	2,489	-
		T-38	14,735	14,735	-	8,886	24,066	-	26,274	27,888	-
		T-6	-	-	-	-	-		4,216	7,097	
		TH-1	8,500	8,500	-	7,382	7,431	-	3,737	3,737	-
		U-2	2,599	66,101	63,502	41,293	48,000	-	70,000	70,000	-
		UH-1	29,602	29,602	-	27,612	31,327	-	19,871	23,273	-
		VC-25	8,582	8,582	-	118,361	118,361	-	34,010	34,010	-
	Basic Aircraft Total		**1,924,724**	**2,155,349**	**203,439**	**2,166,682**	**2,731,636**	**300,740**	**2,507,558**	**2,778,239**	**-**
	Engine	A-10	9,069	9,069	-	7,837	9,294	-	9,178	10,741	-
		AFA Airmanship	189	189	-	1,246	2,072	-	247	248	-
		B-1	453	453	-	377	422	-	395	395	-
		B-2	17,706	17,706	-	23,056	30,184	-	23,029	37,572	-
		B-52	61,272	61,273	-	149,645	195,409	-	132,741	150,705	-
		C-12	5,642	5,642	-	4,599	4,638	-	2,044	2,044	-
		C-130	46,850	77,310	-	28,064	110,555	-	72,698	107,009	-
		C-17	33,919	168,204	53,362	127,493	185,518	30,136	136,565	136,565	-
		C-21	3,510	3,510	-	-	4,594	-	-	-	-
		C-32	6,990	6,990		8,796	15,673		15,656	15,656	

Exhibit PB-61 Depot Maintenance Program

Category	Item									
	C-37	550	550	-	-	-	-	-	-	-
	Common Engines	2,773	2,774	-	2,152	2,338	-	2,208	2,812	-
	CV-22	22,142	22,142		26,788	33,886		22,333	34,813	
	E-3	57,285	66,442	-	51,623	68,464	-	45,795	45,916	-
	E-4	5,590	5,590	-	23,596	23,790	-	23,583	23,583	-
	E-9	37	37	-	-	-	-	-	-	-
	Engines		-	-		-	-		-	-
	F-15	-	-		-	-		35,265	35,265	
	F-22	115,670	359,644	243,974	86,368	423,588	228,214	91,030	454,917	318,085
	F-35	-	-		187,560	189,111		333,557	333,557	
	HC-130	10,465	10,465	-	16,398	16,533	-	13,832	13,832	-
	KC/C-135	683	23,860	23,177	11,636	42,822	-	-	-	-
	KC-10	30,225	81,544	51,319	33,429	82,691	-	26,118	40,245	-
	KC-135	149,225	154,035	4,809	296,351	336,116	-	270,425	400,662	-
	KC-46	-	-		5,574	6,899		-	9,960	
	RC/OC-135		-	-		-	-		-	-
	RC-135	28,869	28,870	-	-	24,885	24,882	30,453	31,487	-
	RQ-4 Global Hawk	7,711	7,711	-	309	20,302	-	6,956	6,956	-
	T-1	8,969	8,969	-	40,219	42,911	-	44,122	67,543	-
	T-38	145,140	145,140	-	184,887	184,887	-	271,223	321,700	-
	T-6	12,613	13,318	-	14,509	14,735	-	31,544	37,546	-
	TH-1	5,348	5,348	-	3,665	3,726	-	4,741	4,741	-
	U-2	7,754	7,754	-	11,021	11,485	-	12,835	12,835	-
Engine Total		**796,649**	**1,294,539**	**376,641**	**1,347,198**	**2,087,528**	**283,232**	**1,658,573**	**2,339,305**	**318,085**
Other	A-10	75,753	75,753	-	86,746	93,601	-	46,242	49,681	-
	AC-130	13,732	13,732	-	11,646	13,079	-	11,450	12,387	-
	Aerial Targets	13,694	13,694	-	14,546	23,079	-	30,241	31,463	-
	AFA Airmanship	9,227	9,227	-	6,404	7,895	-	6,417	8,392	-
	Aircraft	3,412	3,412	-	-	-	-	-	-	-
	B-1	194,366	194,366	-	211,717	215,889	-	212,637	235,610	-
	B-2	115,961	115,961	-	135,991	146,804	-	130,657	145,073	-
	B-52	42,716	42,716	-	48,571	58,816	-	92,332	102,781	-
	C-12	6,622	6,622	-	5,468	5,513	-	6,780	7,027	-
	C-130	169,961	171,406	-	208,756	219,669	-	209,933	222,456	-
	C-17	172,431	194,741	21,728	139,948	214,443	68,876	208,730	208,858	-
	C-21	21,622	21,622	-	24,814	25,617	-	13,536	17,792	-
	C-32	27,181	27,181	-	28,702	28,940	-	29,594	29,594	-
	C-37	45,793	45,793	-	35,485	45,227	-	30,433	44,139	-
	C-40	14,116	14,116	-	16,362	18,434	-	24,037	24,037	-
	C-5	35,716	35,716	-	38,943	47,706	-	49,996	56,174	-
	Common Engines	4,352	4,352	-	3,908	4,296	-	5,550	7,201	-
	CV-22	11,824	11,824	-	11,946	15,660	-	14,865	37,880	-
	E-11	16,774	16,774	-	24,019	34,253	-	73,074	92,219	-
	E-3	52,395	85,525	-	27,111	106,798	-	90,490	117,352	-
	E-4	166,556	166,556	-	126,291	164,900	-	178,075	178,075	-
	E-9	5,195	5,195	-	23,560	23,754	-	4,954	4,954	
	EC-130	54,099	62,722	8,622	21,034	33,609	250	29,612	36,616	-
	EC-37	8,058	8,058	-	51,114	52,616	-	54,738	54,746	-
	F-117	2,919	2,919	-	2,521	2,941	-	2,571	2,994	-
	F-15	63,094	67,075	620	65,718	94,638	-	69,773	90,542	-

		F-16	78,516	82,323	3,806	89,574	107,152	-	99,008	100,069	-
		F-22	530,075	803,814	266,696	645,883	871,659	140,634	632,126	870,703	185,128
		F-35	672,554	672,554	-	1,286,027	1,296,894	-	953,966	1,102,429	-
		Global Hawk	4,724	4,724	-	-	-	-	-	-	-
		HC-130	27,312	27,312	-	23,735	43,744	-	36,406	37,564	-
		HH-60	5,079	5,079	-	11,123	11,275	-	10,869	14,060	-
		KC/C-135	7,141	7,141	-	-	-	-	-	-	-
		KC-10	41,574	131,517	87,542	92,554	137,779	42,278	78,661	79,834	-
		KC-135	57,914	58,626	332	101,250	106,745	-	97,974	97,974	-
		KC-46	56,574	56,574	-	64,594	78,833	-	89,389	90,102	-
		MC-130	29,068	29,068	-	30,966	33,943	-	38,898	40,630	-
		MQ-9 Reaper	207,914	321,251	113,336	236,450	323,946	69,015	354,150	437,538	-
		Other Aircraft	39,976	39,976	-	44,225	47,797	-	65,497	72,197	-
		RQ-4 Global Hawk	174,088	174,088	-	187,648	347,362	-	348,900	535,067	-
		Storage	20,386	20,386	-	26,128	33,057	-	22,195	27,753	-
		T-1	76,149	76,149	-	63,455	69,245	-	91,785	94,404	-
		T-38	56,163	56,163	-	29,239	50,480	-	56,702	62,292	-
		T-6	89,972	89,976	-	106,658	122,744	-	121,105	134,985	-
		TH-1	1,236	1,236	-	1,136	1,940	-	815	1,660	-
		U-2	205,424	312,112	106,688	202,669	380,031	142,105	276,831	373,508	53,441
		UH-1	2,732	2,732	-	3,720	4,516	-	4,077	4,077	-
		VC-25	111,094	111,094	-	54,452	94,130	-	129,684	129,684	-
		WSS Enterprise Sustaining Engineering	99,073	99,073	-	96,405	119,184	-	101,854	112,419	-
Other Total			**3,942,307**	**4,600,026**	**609,370**	**4,769,212**	**5,980,633**	**463,158**	**5,237,609**	**6,236,992**	**238,569**
Software	A-10		15,223	19,160	3,937	27,588	28,068	-	32,871	36,207	-
	AC-130		1,446	1,446	-	3,485	6,589	-	5,993	6,089	-
	Aerial Targets		5,173	5,173	-	6,830	6,887	-	5,687	5,687	-
	B-1		108,431	143,633	35,202	152,937	173,637	-	157,053	188,541	-
	B-2		122,832	122,832	-	130,105	150,541	-	161,375	179,507	-
	B-52		37,028	72,332	35,304	96,205	98,131	-	104,564	104,565	-
	C-130		8,286	8,287	-	13,040	18,597	-	3,766	4,342	-
	C-17		25,088	25,088	-	23,500	31,518	-	31,617	35,159	-
	C-5		6,733	6,733	-	3,358	8,335	-	19,577	19,577	-
	Common Engines		2,338	2,338	-	2,478	3,106	-	3,266	3,551	-
	CV-22		6,435	6,435	-	10,101	17,709	-	10,177	18,072	-
	E-11		-	-	-	4,124	49,549		73,608	73,608	
	E-3		47,474	54,959	5,611	55,558	58,606	-	45,772	47,502	-
	E-4		1,451	1,451	-	1,541	1,833	-	1,400	1,848	-
	E-7		-	-		-	-		-	-	
	EC-130		20,396	28,583	8,187	27,982	33,000	1,183	29,889	32,219	-
	EC-37		-	-		-	-		3,218	5,520	
	F-15		6,899	9,335	2,435	4,646	19,685	-	7,594	17,052	-
	F-16		147,229	160,597	11,061	157,756	165,471	-	154,361	212,917	-
	F-22		5,089	5,089	-	997	1,252	-	1,411	1,477	-
	F-35		247,509	247,509	-	106,330	107,210	-	87,706	87,706	-
	HC-130		1,010	1,011	-	7,912	20,191	-	4,152	22,224	-
	HH-60		10,374	10,374	-	15,030	24,311	-	22,013	22,081	-
	KC-10		-	887	887	-	1,031	994	1,038	1,060	-
	KC-135		12,083	17,495	5,411	26,433	26,607	-	25,338	25,338	-

Exhibit PB-61 Depot Maintenance Program

		KC-46	518	518	-	15,448	20,418	-	15,964	25,208	-
		MC-130	2,426	2,426	-	11,995	12,266	-	24,429	27,181	-
		MQ-9 Reaper	19,485	25,531	6,046	33,161	41,305	-	49,967	51,195	-
		Other Aircraft	4,365	4,365	-	4,567	5,150	-	6,980	8,214	-
		RQ-4 Global Hawk	16,932	16,932	-	795	58,883	-	23,517	60,872	-
		T-1	986	986	-	1,566	1,580	-	1,547	1,547	-
		T-38	2,064	2,064	-	200	2,068	-	1,682	1,682	-
		TH-1	-	-		-	2		-	965	
		U-2	-	-		-	154		169	169	
		UH-1	-	-		255	258		3	3	
Software Total			885,303	1,003,569	114,081	945,923	1,193,948	2,177	1,117,704	1,328,885	-
Support Equipment	A-10		1,272	1,272	-	217	935	-	1,121	1,421	-
		AC-130	-	-		-	1		1	1	
		Aerial Targets	1,086	1,086	-	1,162	1,172	-	1,262	1,262	-
		B-1	6,997	6,997	-	8,243	9,592	-	12,256	13,782	-
		B-2	866	866	-	696	1,012	-	494	1,000	-
		B-52	652	652	-	593	596	-	600	600	-
		C-17	-	-	-	-	-	-	-	-	-
		C-21	8,869	8,869	-	6,339	11,820	-	2,784	3,661	-
		C-32	9,490	9,490	-	9,301	13,720	-	12,974	12,974	-
		C-37	16,306	16,306	-	13,239	16,319	-	13,144	13,982	-
		C-40	-	-	-	3,094	3,624	-	8,835	20,386	-
		Common Engines	-	-		-	-		60	79	
		CV-22	87	87	-	54	57	-	55	55	-
		EC-130	55,659	76,376	20,717	10,572	71,506	48,406	80,299	89,655	-
		EC-37	622	622	-	-	5,078	4,062	23,793	23,793	-
		F-15	840	841	-	945	2,303	-	788	2,633	-
		F-16	2,173	2,173	-	3,529	4,344	-	3,123	3,123	-
		F-22	-	93,787	91,785	17,608	86,474	68,747	99,906	123,079	23,173
		F-35	417,322	417,322	-	28,286	28,522	-	27,459	27,459	-
		HH-60	228	228	-	82	87	-	262	262	-
		KC-10	3,629	35,588	31,959	-	8,232	8,231	7,385	7,498	-
		KC-135	6	6	-	479	482	-	473	473	-
		MC-130	759	759	-	4,220	4,255	-	3,016	3,962	-
		MQ-9 Reaper	-	-	-	5,255	7,066	-	-	7,181	-
		Other Aircraft	-	-	-	-	185	-	-	-	-
		RC-135	77,315	186,598	109,283	178,518	206,112	12,946	154,618	208,677	-
		RQ-4 Global Hawk	1,733	1,733	-	-	6,527	-	2,985	7,091	-
		T-38	233	233	-	77	198	-	-	276	-
		T-6	6,260	6,260	-	-	7,309	-	7,642	7,767	-
		U-2	63,059	70,469	7,410	65,442	71,217	-	65,844	77,094	-
		VC-25	106,310	106,310	-	81,902	83,559	-	88,355	88,355	-
Support Equipment Total			781,773	1,044,930	261,154	439,853	652,304	142,392	619,534	747,581	23,173
Aircraft Total			8,330,756	10,098,413	1,564,685	9,668,868	12,646,049	1,191,699	11,140,978	13,431,002	579,827
All Other Items Not Identified	N/A	ODM		-	-		-	-		-	-
		Other Items	17,614	17,614	-	19,888	22,336	-	21,825	22,144	-
	N/A Total		17,614	17,614	-	19,888	22,336	-	21,825	22,144	-
All Other Items Not Identified Total			17,614	17,614	-	19,888	22,336	-	21,825	22,144	-

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Automotive Equipment	Other	Vehicles		-	-		-	-		-	-
	Other Total			-	-		-	-		-	-
	Software	Vehicles	-	-		-	-		-	1	
	Software Total		-	-		-	-		-	1	
	Support Equipment	Vehicles	9,798	9,798	-	1,323	5,036	-	-	10,408	-
	Support Equipment Total		**9,798**	**9,798**	**-**	**1,323**	**5,036**	**-**	**-**	**10,408**	**-**
Automotive Equipment Total			**9,798**	**9,798**	**-**	**1,323**	**5,036**	**-**	**-**	**10,409**	**-**
Combat Vehicles	Other	MRAP FoV		57	57		67	-		67	-
	Other Total			**57**	**57**		**67**	**-**		**67**	**-**
	Support Equipment	MRAP FoV	8,680	12,636	3,955	-	19,746	4,093	2,084	19,946	4,164
	Support Equipment Total		**8,680**	**12,636**	**3,955**	**-**	**19,746**	**4,093**	**2,084**	**19,946**	**4,164**
Combat Vehicles Total			**8,680**	**12,693**	**4,012**	**-**	**19,813**	**4,093**	**2,084**	**20,013**	**4,164**
Electronics and Communications Systems	End Item	ADM-160B MALD	2,125	2,125	-	2,753	3,006	-	3,184	3,184	-
		AEWS	72	72	-	76	76	-	58	58	-
		Air Traffic Mgt Sys	4,930	4,930	-	7,693	9,064	-	7,514	7,856	-
		Automated Test Sys (ATS)	3,181	3,181	-	8,362	9,860	-	9,257	10,357	-
		Command and Control	11,304	11,304	-	8,653	12,187	-	14,772	15,826	-
		Command and Control - Other	-	-		-	-		16	104	
		Communications Systems	229	229	-	-	1,264	-	915	1,286	-
		CRC	1,942	1,942	-	1,856	1,893	-	8,055	16,465	-
		CSEL	584	584	-	643	675	-	476	500	-
		DCGS	41,576	41,576	-	6,058	49,364	-	22,943	71,081	-
		ECS	3,020	3,020	-	-	3,170	-	101	101	-
		GORGON STARE	7,403	7,403	-	18,000	18,000	-	-	-	-
		HEMP	1,930	1,930	-	2,846	2,865	-	3,536	3,570	-
		HF Global Comm	1,885	1,885	-	-	-	-	-	-	-
		Multi-Plat Electronic Combat Sys	5,771	5,771	-	5,203	5,888	-	5,170	5,411	-
		Satellite Communications	4,171	4,171	-	1,917	6,670	-	13,377	19,265	-
		TACP	-	-		27,937	116,890		32,987	50,050	
		Tactical Ranges	28,127	28,127	-	108,478	117,053	-	69,945	90,007	-
	End Item Total		**118,250**	**118,250**	**-**	**200,475**	**357,925**	**-**	**192,306**	**295,121**	**-**
	Other	ADM-160B MALD	6,482	6,482	-	3,307	7,635	-	6,207	8,931	-
		AEWS	5,034	5,034	-	4,098	5,697	-	5,689	8,910	-
		Air Traffic Mgt Sys	28,322	28,322	-	11,509	16,083	-	17,762	31,907	-
		Automated Test Sys (ATS)	5,524	5,524	-	8,213	8,325	-	12,160	12,160	-
		BACN	5,134	5,134	-	939	1,179	-	2,012	2,012	-
		BCS-F	11,518	11,518	-	8,419	10,158	-	9,173	10,992	-
		Command and Control	7,659	7,659	-	8,661	9,530	-	9,399	10,325	-
		Command and Control - Other	459	459	-	395	462	-	477	477	-

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		Common Avionics	1,730	1,730	-	52	5,225	-	107	5,304	-
		Communications Systems	15,151	15,151	-	4,941	5,976	-	2,537	5,418	-
		CRC	24,050	24,050	-	14,603	15,193	-	21,019	23,925	-
		CSEL	15,678	15,678	-	16,972	19,635	-	22,110	23,846	-
		Cyber Security	15	15		-	-		-	-	
		Cyber Systems	149,842	158,660	8,817	188,400	283,253	-	184,481	296,974	-
		DCGS	160,722	160,722	-	173,004	179,321	-	171,127	184,864	-
		ECS	19,846	19,846	-	848	848	-	203	203	-
		GORGON STARE	21,990	21,990	-	-	-	-	-	-	-
		HF Global Comm	6,132	6,132	-	8,944	9,939	-	9,146	9,937	-
		Multi-Plat Electronic Combat Sys	37,748	37,748	-	37,319	39,762	-	41,141	44,882	-
		NCCT	7,903	11,699	3,796	5,792	8,818	-	9,972	13,109	-
		Satellite Communications	24,868	24,868	-	21,963	30,391	-	35,828	37,455	-
		SUTER		-	-		88	-		-	-
		TACP	50,098	50,098	-	9,956	10,523	-	15,756	15,998	-
		Tactical Data Link	19,725	22,347	-	25,306	28,944	-	20,660	20,888	-
		Tactical Ranges	49,066	49,066	-	29,791	51,566	-	38,056	45,235	-
		Targeting Pods	32,810	32,810	-	17,212	27,437	-	29,691	32,734	-
		Weather Systems	70,579	70,579	-	31,394	34,588	-	63,172	72,119	-
		Wide Area Surveillance	19,257	19,257	-	16,407	19,833	-	26,957	27,254	-
	Other Total		**797,342**	**812,578**	**12,613**	**648,445**	**830,409**	**-**	**754,842**	**945,859**	**-**
	Software	ADM-160B MALD	3,561	3,561		1,984	3,501		4,097	4,822	
		AEWS	585	585	-	626	642	-	473	476	-
		Air Traffic Mgt Sys	9,084	9,084	-	13,044	15,699	-	12,513	12,513	-
		Automated Test Sys (ATS)	4,047	4,047	-	4,486	5,550	-	3,716	3,718	-
		BACN	22,411	22,411	-	4,274	5,362	-	9,606	9,606	-
		BCS-F	13,703	13,703	-	13,800	18,109	-	14,432	15,525	-
		Command and Control	24,585	24,585		-	-		546	546	
		Common Avionics	1,125	1,125		-	590		-	624	
		Communications Systems	-	-	-	9,465	10,204	-	13,018	18,194	-
		CRC	6,551	6,551	-	3,716	3,956	-	3,148	3,579	-
		CSEL	22	22	-	24	454	-	26	769	-
		Cyber Systems	20,894	20,894	-	85,959	95,710	9,272	37,021	48,404	7,938
		DCGS	158,667	158,670	-	167,334	168,437	-	176,884	178,403	-
		DMSP		-	-		1,027	-		-	-
		ECS	2,149	2,149		-	91		-	-	
		GORGON STARE	5,854	5,854	-	-	-	-	-	-	-
		Mission Planning Sys	79,158	79,158	-	81,940	114,413	-	91,145	116,464	-
		Multi-Plat Electronic Combat Sys	63,798	63,798	-	75,309	89,570	-	75,428	85,902	-
		NCCT	1,395	2,537	1,142	3,808	3,840	-	3,608	3,719	-
		Satellite Communications	17,509	17,509	-	14,995	15,094	-	15,258	15,777	-
		Satellite Navigation	1,623	1,623	-	913	4,054	-	-	3,263	-
		TACP		-	-		-	-		-	-
		Tactical Data Link	37,856	37,856	-	41,071	55,079	-	48,140	66,161	-

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		Tactical Ranges	8,763	8,763	-	6,530	12,958	-	2,724	9,321	-
		Targeting Pods	-	-		-	4,912		-	5,232	
		Weather Systems	75,496	75,496	-	103,595	107,494	-	55,350	65,898	-
		Wide Area Surveillance	1,671	1,671		1,465	1,476		5,239	5,239	
	Software Total		**560,507**	**561,652**	**1,142**	**634,338**	**738,222**	**9,272**	**572,372**	**674,155**	**7,938**
	Subassemblies	ADM-160B MALD	419	419		2,578	2,600		8,396	8,396	
		Air Traffic Mgt Sys	-	-		318	596		402	780	
		BACN	9,682	9,682	-	15,772	16,090	-	3,154	36,948	-
		Common Avionics	64	64		-	-		-	-	
		CRC		-	-		-	-		-	-
		DCGS	1,960	1,960	-	-	2,962	-	-	2,195	-
		ECS	1,684	1,684		-	-		-	-	
		GORGON STARE	9,835	9,835	-	-	-	-	-	-	-
		Multi-Plat Electronic Combat Sys	-	-		1,029	1,074		-	1,094	
		Satellite Navigation	156	156		-	158		-	91	
		Survivability	1,620	1,620		-	-		-	-	
		SUTER		-			1,689			-	
		TACP		-	-		-	-		-	-
		Tactical Data Link	402	403	-	435	2,561	-	330	330	-
		Targeting Pods	26,463	26,463	-	56,635	62,824	-	65,091	67,599	-
		Wide Area Surveillance	2,671	2,671		3,447	3,475		1,600	1,600	
	Subassemblies Total		**54,956**	**54,957**	**-**	**80,214**	**94,029**	**-**	**78,973**	**119,033**	**-**
Electronics and Communications Systems Total			**1,531,055**	**1,547,437**	**13,755**	**1,563,472**	**2,020,585**	**9,272**	**1,598,493**	**2,034,168**	**7,938**
General Purpose Equipment	End Item	BEAR	-	-		1	1		-	-	
		Halvorsen Loader	9,185	9,185	-	6,237	9,317	-	5,957	11,601	-
		Support Equipment	57,002	57,004	-	72,371	82,966	-	98,674	105,090	-
		Tunner Loader	14,173	14,173	-	9,303	14,000	-	14,444	14,444	-
	End Item Total		**80,360**	**80,362**	**-**	**87,912**	**106,284**	**-**	**119,075**	**131,135**	**-**
	Other	BEAR	60	60	-	34	47	-	12	40	-
		Halvorsen Loader	2,620	2,737	-	6,962	7,324	-	3,196	3,793	-
		PMEL	661	661	-	734	814	-	766	766	-
		Support Equipment	20,013	20,013	-	27,912	30,849	-	12,158	25,921	-
		Tunner Loader	1,517	1,517	-	1,692	1,798	-	1,809	1,809	-
	Other Total		**24,871**	**24,988**	**-**	**37,334**	**40,832**	**-**	**17,941**	**32,329**	**-**
	Software	Support Equipment	1,742	1,742	-	2,286	3,178	-	-	3,011	-
	Software Total		**1,742**	**1,742**	**-**	**2,286**	**3,178**	**-**	**-**	**3,011**	**-**
	Subassemblies	Halvorsen Loader	220	244	-	318	320	-	312	312	-
		Tunner Loader	1,084	1,084	-	1,160	1,169	-	1,137	1,137	-
	Subassemblies Total		**1,304**	**1,328**	**-**	**1,478**	**1,489**	**-**	**1,449**	**1,449**	**-**
General Purpose Equipment Total			**108,277**	**108,420**	**-**	**129,010**	**151,783**	**-**	**138,465**	**167,924**	**-**

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Missiles	Basic Missile (Frame)	AGM-65 Maverick	1,779	1,779	-	-	4,616	-	3,840	4,696	-
		AGM-86B (ALCM)	3,485	3,485	-	3,988	7,063	-	4,439	10,720	-
		AGM-86C (CALCM)	1,119	1,119		106	107		-	-	
		AGM-88 HARM	2,493	2,493	-	840	845	-	790	790	-
		AIM-120 AMRAAM	2,969	2,969	-	2,332	2,347	-	2,366	2,398	-
		AIM-9 Sidewinder	576	576	-	919	1,410	-	1,252	1,409	-
		LGM-30 Minuteman III	113,817	113,818	-	96,639	166,685	-	141,718	188,712	-
		Missile		-	-		-	-		-	-
	Basic Missile (Frame) Total		126,238	126,239	-	104,824	183,073	-	154,405	208,725	-
	Guidance System and Components	AGM-65 Maverick	3,229	3,230	-	-	6,028	-	4,512	5,511	-
		AGM-86B (ALCM)	28	28	-	70	141	-	104	107	-
		AGM-88 HARM	9,322	9,322	-	11,347	11,421	-	11,211	11,211	-
		AIM-120 AMRAAM	3,550	3,550	-	3,532	8,241	-	8,008	11,327	-
		AIM-9 Sidewinder	6,323	6,323	-	8,458	8,873	-	6,974	7,523	-
		Hellfire	-	-	-	620	624	-	614	614	-
		JASSM	-	-		-	1,690		787	2,957	
		LGM-30 Minuteman III	37,667	37,668	-	45,447	57,284	-	18,482	37,620	-
		Manned Dest Sup	3,873	3,873		-	-		-	-	
	Guidance System and Components Total		63,992	63,994	-	69,474	94,302	-	50,692	76,870	-
	Missile Accessories and Components	Missile	1,221	1,221	-	-	-	-	-	-	-
	Missile Accessories and Components Total		1,221	1,221	-	-	-	-	-	-	-
	Other	AGM-65 Maverick	658	658	-	-	1,321		-	987	-
		AGM-86B (ALCM)	6,002	6,002	-	24,400	31,958	-	25,587	26,658	-
		AGM-88 HARM	2,492	2,492	-	1,626	2,024	-	2,261	2,261	-
		AIM-120 AMRAAM	21,669	21,669	-	18,417	24,111	-	24,119	24,517	-
		AIM-9 Sidewinder	6,070	6,070	-	5,720	7,606	-	5,952	7,438	-
		Hellfire	91	91	-	291	293	-	99	99	-
		JASSM	494	494	-	713	1,404	-	1,104	2,574	-
		LGM-30 Minuteman III	248,497	252,387	-	198,076	211,155	-	262,176	284,783	-
		Manned Dest Sup	-	-		-	-		477	5,281	
		Minuteman Communications	9,918	9,918	-	11,455	11,583	-	16,966	17,635	-
		Missile	12,535	15,375	-	1,107	1,107	-	-	-	-
	Other Total		308,426	315,156	-	261,805	292,562	-	338,741	372,233	-
	Propulsion System and Components	AGM-86B (ALCM)	9,286	9,286	-	12,339	12,420	-	9,751	11,291	-
		AGM-86C (CALCM)		-			151			-	

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	Propulsion System and Components Total		9,286	9,286	-	12,339	12,571	-	9,751	11,291	-
	Software	AGM-65 Maverick	4	4	-	-	6	-	5	6	-
		AGM-86B (ALCM)	5,285	5,285	-	4,568	5,636	-	6,684	7,491	-
		AGM-88 HARM	1,398	1,398	-	1,490	2,304	-	1,297	2,356	-
		AIM-120 AMRAAM	-	-		1,668	2,075		-	-	
		AIM-9 Sidewinder	788	788	-	844	971	-	2,556	3,137	-
		JASSM	30,187	30,187	-	30,563	31,914	-	32,996	34,222	-
		LGM-30 Minuteman III	26,945	27,879	-	39,621	41,292	-	36,027	39,376	-
		Manned Dest Sup	443	443	-	1,417	2,168	-	2,279	2,279	-
		Minuteman Communications	1,327	1,327	-	11,775	11,863	-	11,985	13,006	-
		Missile	3,296	3,296	-	25	224	-	-	-	-
	Software Total		**69,673**	**70,607**	**-**	**91,971**	**98,453**	**-**	**93,829**	**101,873**	**-**
	Support and Launch Equipment	AGM-86B (ALCM)		-			39			40	
		AGM-88 HARM	-	-		840	845		149	818	
		AIM-9 Sidewinder	10,371	10,371	-	9,246	12,303	-	12,014	13,145	-
		JASSM	1,871	1,871	-	2,417	2,674	-	3,804	4,053	-
		LGM-30 Minuteman III	100,238	103,695	-	132,501	136,901	-	113,539	123,884	-
		Manned Dest Sup	19,192	19,192	-	22,121	28,315	-	23,087	23,087	-
	Support and Launch Equipment Total		**131,672**	**135,129**	**-**	**167,125**	**181,077**	**-**	**152,593**	**165,027**	**-**
Missiles Total			**710,508**	**721,632**	**-**	**707,538**	**862,038**	**-**	**800,011**	**936,019**	**-**
Ordnance Weapons and Munitions	End Item	Munitions - Other	1,928	1,928	-	7,337	7,985	-	7,856	8,426	-
		Nuclear Trainer	161	1,600	-	671	1,553	-	1,052	1,580	-
		SDB	5,229	5,229	-	3,720	8,099	-	10,777	10,784	-
		Small Arms	498	498	-	529	533	-	1,461	1,462	-
	End Item Total		**7,816**	**9,255**	**-**	**12,257**	**18,170**	**-**	**21,146**	**22,252**	**-**
	Other	Munitions - Other	29,989	29,989	-	39,505	41,178	-	38,958	43,116	-
		Nuclear Trainer	770	828	-	1,408	1,419	-	1,077	1,077	-
		SDB	4,443	4,443	-	6,357	6,408	-	11,513	11,729	-
	Other Total		**35,202**	**35,260**	**-**	**47,270**	**49,005**	**-**	**51,548**	**55,922**	**-**
	Software	Munitions - Other	7,365	7,371	-	11,656	11,748	-	12,299	12,316	-
		SDB	2,118	2,119	-	2,644	2,666	-	7,826	7,826	-
	Software Total		**9,483**	**9,490**	**-**	**14,300**	**14,414**	**-**	**20,125**	**20,142**	**-**
	Subassemblies	Munitions - Other	10,142	10,142	-	6,946	11,686	-	12,721	17,516	-
		SDB	619	619		-	-		-	-	
	Subassemblies Total		**10,761**	**10,761**	**-**	**6,946**	**11,686**	**-**	**12,721**	**17,516**	**-**
Ordnance Weapons and Munitions Total			**63,262**	**64,766**	**-**	**80,773**	**93,275**	**-**	**105,540**	**115,832**	**-**
Grand Total			**10,779,950**	**12,580,773**	**1,582,452**	**12,170,872**	**15,820,915**	**1,205,064**	**13,807,396**	**16,737,511**	**591,929**

WSC	CATEGORY	FY 2022	FY 2023	FY 2024
A010C0		**92**	**140**	**100**
	AR	0	7	3
	BAI	9	30	14
	PAI	83	103	83
B001B0		**43**	**43**	**42**
	BAI	8	8	7
	PAI	35	35	35
B002A0		**19**	**19**	**19**
	BAI	3	3	3
	PAI	16	16	16
B052H0		**56**	**54**	**54**
	AR	2	2	2
	BAI	9	9	9
	PAI	45	43	43
C010AK		**36**	**26**	**0**
	PAI	36	26	0
C012C0		**4**	**4**	**4**
	PAI	4	4	4
C012F0		**2**	**2**	**2**
	PAI	2	2	2
C012J0		**3**	**3**	**3**
	PAI	3	3	3
C017A0		**26**	**26**	**26**

Exhibit PB-20 Aircraft Inventory

	BAI	3	3	3
	PAI	23	23	23
C021A0		**19**	**19**	**19**
	BAI	2	2	2
	PAI	17	17	17
C025AV		**2**	**2**	**2**
	PAI	2	2	2
C025BV		**0**	**2**	**2**
	PAI	0	2	2
C032A0		**4**	**4**	**4**
	PAI	4	4	4
C037A0		**9**	**9**	**9**
	PAI	9	9	9
C037B0		**7**	**7**	**7**
	PAI	7	7	7
C037BE		**1**	**0**	**3**
	PAI	1	0	3
C040B0		**4**	**4**	**4**
	PAI	4	4	4
C046AK		**47**	**71**	**78**
	BAI	3	3	3
	PAI	44	68	75
C130HE		**7**	**6**	**4**
	PAI	7	6	4
C130HT		**1**	**0**	**0**
	BAI	1	0	0

Exhibit PB-20 Aircraft Inventory

C130J0		**101**	**101**	**101**
	BAI	9	9	9
	PAI	92	92	92
C130JH		**21**	**21**	**21**
	BAI	2	2	2
	PAI	19	19	19
C135CW		**0**	**0**	**3**
	BAI	0	0	1
	PAI	0	0	2
C135RK		**120**	**114**	**114**
	BAI	13	14	14
	PAI	107	100	100
C135SR		**0**	**0**	**3**
	BAI	0	0	1
	PAI	0	0	2
C135TK		**30**	**30**	**30**
	BAI	3	3	3
	PAI	27	27	27
C135UR		**2**	**2**	**2**
	PAI	2	2	2
C135VR		**8**	**8**	**8**
	BAI	3	3	3
	PAI	5	5	5
C135WN		**1**	**1**	**1**
	BAI	1	1	1
C135WR		**9**	**9**	**9**

Exhibit PB-20 Aircraft Inventory

	BAI	1	1	1
	PAI	8	8	8
C135WT		**3**	**3**	**3**
	PAI	3	3	3
E003B0		**2**	**0**	**0**
	AR	1	0	0
	BAI	1	0	0
E003C0		**2**	**6**	**0**
	PAI	2	6	0
E003G0		**27**	**16**	**14**
	BAI	2	1	1
	PAI	25	15	13
E004B0		**4**	**4**	**4**
	BAI	1	1	1
	PAI	3	3	3
E009A0		**2**	**2**	**2**
	PAI	2	2	2
E011A0		**4**	**6**	**7**
	PAI	4	6	7
F015C0		**43**	**13**	**13**
	AR	3	0	0
	BAI	2	10	10
	PAI	38	3	3
F015D0		**4**	**3**	**3**
	BAI	0	2	2
	PAI	4	1	1

Exhibit PB-20 Aircraft Inventory

F015E0		**213**	**213**	**213**
	AR	4	4	4
	BAI	31	31	31
	PAI	178	178	178
F015EX		**2**	**8**	**14**
	PAI	2	8	14
F016C0		**421**	**419**	**408**
	AR	6	11	17
	BAI	44	45	44
	PAI	371	363	347
F016D0		**70**	**74**	**68**
	AR	10	11	7
	BAI	10	18	16
	PAI	50	45	45
F022A0		**162**	**129**	**129**
	AR	2	1	1
	BAI	15	11	11
	PAI	145	117	117
F035A0		**348**	**388**	**410**
	BAI	45	40	34
	PAI	303	348	376
G015AT		**2**	**2**	**2**
	PAI	2	2	2
G015BT		**3**	**3**	**3**
	PAI	3	3	3
G016AT		**19**	**19**	**19**

Exhibit PB-20 Aircraft Inventory

	PAI	19	19	19
H001HT		**28**	**28**	**28**
	BAI	4	4	4
	PAI	24	24	24
H001NU		**66**	**68**	**66**
	BAI	17	19	17
	PAI	49	49	49
H0139M		**6**	**6**	**6**
	BAI	0	0	0
	PAI	6	6	6
H060GH		**45**	**26**	**7**
	BAI	7	3	0
	PAI	38	23	7
H060WH		**23**	**37**	**43**
	BAI	0	6	7
	PAI	23	31	36
Q004BR		**10**	**9**	**9**
	PAI	10	9	9
Q009AM		**327**	**252**	**203**
	PAI	327	252	203
T001A0		**178**	**127**	**75**
	AR	5	0	0
	BAI	10	3	3
	PAI	163	124	72
T006A0		**444**	**444**	**444**
	AR	68	68	68

Exhibit PB-20 Aircraft Inventory

	BAI	35	35	35
	PAI	341	341	341
T007A0		**0**	**4**	**4**
	BAI	0	0	0
	PAI	0	4	4
T038A0		**59**	**59**	**59**
	PAI	59	59	59
T038C0		**430**	**430**	**430**
	AR	43	43	43
	BAI	60	60	60
	PAI	327	327	327
T041D0		**4**	**4**	**4**
	PAI	4	4	4
T051A0		**3**	**3**	**3**
	PAI	3	3	3
T053A0		**24**	**24**	**24**
	PAI	24	24	24
U002S0		**27**	**27**	**27**
	BAI	2	2	2
	PAI	25	25	25
U002ST		**4**	**4**	**4**
	PAI	4	4	4
V018BU		**3**	**3**	**3**
	BAI	1	1	1
	PAI	2	2	2
AT006A		**0**	**2**	**2**

Exhibit PB-20 Aircraft Inventory

	PAI	0	2	2
C001XV		**2**	**0**	**0**
	PAI	2	0	0
A02900		**0**	**0**	**3**
	PAI	0	0	3
Grand Total		**3688**	**3592**	**3430**

Exhibit PB-20 Aircraft Inventory

Combatant Command Headquarters (B1)	1010F	Medicare-Eligible Retiree Health Fund Contribution, Space Force	-	-	201	-	-	173	-	-	-
	3400F	Operation and Maintenance, Air Force	-	2,045	445,242	-	2,183	472,530	-	-	454,976
	3500F	Military Personnel, Air Force	1,250	-	-	1,209	-	-	-	-	-
	3510F	Military Personnel, Space Force	-	-	7,547	59	-	5,185	-	-	-
	3700F	Reserve Personnel, Air Force	414	-	-	402	-	-	-	-	-
	3850F	National Guard Personnel, Air Force	7	-	-	8	-	-	-	-	-
	493003F	Working Capital Fund, Air Force	-	376	-	-	367	-	-	-	134,780
Combatant Command Headquarters (B1) Total			**1,671**	**2,421**	**453,050**	**1,678**	**2,550**	**477,888**	**-**	**-**	**589,756**
Component Headquarters (B3)	1010F	Medicare-Eligible Retiree Health Fund Contribution, Space Force	-	-	3	-	-	-	-	-	-
	3400F	Operation and Maintenance, Air Force	-	61	8,949	-	61	7,271	-	-	6,616
	3500F	Military Personnel, Air Force	215	-	-	215	-	-	-	-	-
	3510F	Military Personnel, Space Force	-	-	88	-	-	-	-	-	-
	3620F	Research, Development, Test, and Evaluation, Space Force	-	75	12,119	-	75	13,962	-	-	15,053
	3700F	Reserve Personnel, Air Force	813	-	-	763	-	-	-	-	-
Component Headquarters (B3) Total			**1,028**	**136**	**21,159**	**978**	**136**	**21,233**	**-**	**-**	**21,669**
Defensewide Headquarters (B4)	3500F	Military Personnel, Air Force	184	-	-	186	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	-	-	-	48	-	-	-	-	-
Defensewide Headquarters (B4) Total			**184**	**-**	**-**	**234**	**-**	**-**	**-**	**-**	**-**
DoD Direct Report Headquarters (B5)	3400F	Operation and Maintenance, Air Force	-	911	110,765	-	914	142,800	-	-	164,252
	3500F	Military Personnel, Air Force	472	-	-	469	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	65	-	-	59	-	-	-	-	-
	3840F	Operation and Maintenance, Air National Guard	-	95	18,778	-	95	16,332	-	-	16,290
	3850F	National Guard Personnel, Air Force	26	-	-	26	-	-	-	-	-
DoD Direct Report Headquarters (B5) Total			**563**	**1,006**	**129,543**	**554**	**1,009**	**159,132**	**-**	**-**	**180,542**
DoD Headquarters (A)	1007F	Medicare-Eligible Retiree Health Fund Contribution, Air Force	-	-	(1,946)	-	-	-	-	-	-
	1010F	Medicare-Eligible Retiree Health Fund Contribution, Space Force	-	-	1,608	-	-	2,318	-	-	-
	3400F	Operation and Maintenance, Air Force	-	1,312	279,238	-	1,370	352,117	-	-	307,724
	3410F	Operation and Maintenance, Space Force	-	228	104,704	-	291	156,041	-	-	151,967
	3500F	Military Personnel, Air Force	1,715	-	(51,369)	1,681	-	-	-	-	-
	3510F	Military Personnel, Space Force	363	-	46,422	437	-	65,600	-	-	-
	3700F	Reserve Personnel, Air Force	46	-	-	49	-	-	-	-	-
	3840F	Operation and Maintenance, Air National Guard	-	98	14,352	-	98	15,339	-	-	16,707
	3850F	National Guard Personnel, Air Force	90	-	-	90	-	-	-	-	-
DoD Headquarters (A) Total			**2,214**	**1,638**	**393,009**	**2,257**	**1,759**	**591,415**	**-**	**-**	**476,398**
MAJCOM Direct Report Headquarters (B7)	1007F	Medicare-Eligible Retiree Health Fund Contribution, Air Force	-	-	(253)	-	-	-	-	-	-
	1010F	Medicare-Eligible Retiree Health Fund Contribution, Space Force	-	-	201	-	-	212	-	-	-
	3400F	Operation and Maintenance, Air Force	-	327	46,297	-	328	49,186	-	-	44,516
	3500F	Military Personnel, Air Force	348	-	(6,632)	366	-	-	-	-	-
	3510F	Military Personnel, Space Force	46	-	5,388	27	-	5,651	-	-	-
	3600F	Research, Development, Test and Evaluation, Air Force	-	145	22,798	-	145	20,765	-	-	22,324
MAJCOM Direct Report Headquarters (B7) Total			**394**	**472**	**67,799**	**393**	**473**	**75,814**	**-**	**-**	**66,840**
Major Command Headquarters (B2)	1007F	Medicare-Eligible Retiree Health Fund Contribution, Air Force	-	-	(999)	-	-	-	-	-	-
	1010F	Medicare-Eligible Retiree Health Fund Contribution, Space Force	-	-	639	-	-	782	-	-	-
	3400F	Operation and Maintenance, Air Force	-	2,570	619,144	-	2,552	560,627	-	-	608,747
	3410F	Operation and Maintenance, Space Force	-	235	38,202	-	228	37,763	-	-	31,141
	3500F	Military Personnel, Air Force	2,032	-	(26,815)	2,097	-	-	-	-	-
	3510F	Military Personnel, Space Force	183	-	17,575	87	-	21,403	-	-	-
	3700F	Reserve Personnel, Air Force	786	-	-	736	-	-	-	-	-
	3740F	Operation and Maintenance, Air Force Reserve	-	414	65,825	-	414	83,998	-	-	76,377
Major Command Headquarters (B2) Total			**3,001**	**3,219**	**713,571**	**3,020**	**3,194**	**704,573**			**716,365**