



---

# **Department of Defense Base Closure Account - Air Force**

## **Fiscal Year (FY) 2024 Budget Estimates**

**Justification Data Submitted to Congress: March 2023**



## **Fiscal Year (FY) 2024 Budget Estimates**

### **Table of Contents**

**Fiscal Year (FY) 2024 Budget Estimates  
Table of Contents**

|     |                                                                                   |     |
|-----|-----------------------------------------------------------------------------------|-----|
| I   | Exhibit BC-01 Base Realignment and Closure (BRAC) Service Overview.....           | 1   |
|     | 1. FY 2024 Base Realignment and Closure Data Air Force Overview .....             | 2   |
| II  | Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs ..... | 3   |
|     | 1. Base Realignment and Closure Account Financial Summary Overview .....          | 4   |
| III | Exhibit BC-02 BRAC Implementation Costs .....                                     | 5   |
|     | 1. BRAC 2005 Commission BC-02 Implementation Period Financial Summary.....        | 6   |
|     | 2. BRAC 1995 Commission BC-02 Implementation Period Financial Summary.....        | 7   |
|     | 3. BRAC 1993 Commission BC-02 Implementation Period Financial Summary.....        | 8   |
|     | 4. BRAC 1991 Commission BC-02 Implementation Period Financial Summary.....        | 9   |
|     | 5. BRAC 1988 Commission BC-02 Implementation Period Financial Summary.....        | 10  |
| IV  | Base Realignment and Closure Recommendations Detailed by Location.....            | 11  |
|     | 1. Galena Forward Operation Location (FOL), Alaska.....                           | 13  |
|     | 2. Kulis Air National Guard Base, Alaska.....                                     | 17  |
|     | 3. Williams Air Force Base, Arizona .....                                         | 21  |
|     | 4. Eaker Air Force Base, Arkansas.....                                            | 25  |
|     | 5. Castle Air Force Base, California.....                                         | 29  |
|     | 6. George Air Force Base, California.....                                         | 33  |
|     | 7. March Air Force Base, California .....                                         | 37  |
|     | 8. Mather Air Force Base, California .....                                        | 41  |
|     | 9. McClellan Air Force Base, California.....                                      | 45  |
|     | 10. Norton Air Force Base, California .....                                       | 49  |
|     | 11. Lowry Air Force Base, Colorado .....                                          | 53  |
|     | 12. Homestead Air Force Base, Florida .....                                       | 57  |
|     | 13. Chanute Air Force Base, Illinois .....                                        | 61  |
|     | 14. O'Hare IAP Air Reserve Station, Illinois .....                                | 65  |
|     | 15. Grissom Air Force Base, Indiana .....                                         | 69  |
|     | 16. England Air Force Base, Louisiana.....                                        | 73  |
|     | 17. Loring Air Force Base, Maine.....                                             | 77  |
|     | 18. K. I. Sawyer Air Force Base, Michigan .....                                   | 81  |
|     | 19. Wurtsmith Air Force Base, Michigan .....                                      | 85  |
|     | 20. Richards-Gebaur Air Force Base, Missouri .....                                | 89  |
|     | 21. Pease Air Force Base, New Hampshire.....                                      | 93  |
|     | 22. Griffiss Air Force Base, New York.....                                        | 97  |
|     | 23. Plattsburgh Air Force Base, New York .....                                    | 101 |
|     | 24. Roslyn Air Guard Station, New York .....                                      | 105 |

**Fiscal Year (FY) 2024 Budget Estimates  
Table of Contents**

|                                                                            |     |
|----------------------------------------------------------------------------|-----|
| 25. Gentile Air Force Station, Ohio .....                                  | 109 |
| 26. Newark Air Force Base, Ohio .....                                      | 113 |
| 27. Rickenbacker Air National Guard Base, Ohio.....                        | 117 |
| 28. Myrtle Beach Air Force Base, South Carolina .....                      | 121 |
| 29. Bergstrom Air Force Base, Texas .....                                  | 125 |
| 30. Brooks City Base, Texas .....                                          | 129 |
| 31. Carswell Air Force Base, Texas .....                                   | 133 |
| 32. Kelly Air Force Base, Texas .....                                      | 137 |
| 33. Reese Air Force Base, Texas.....                                       | 141 |
| 34. General Mitchell Air Reserve Station, Wisconsin.....                   | 145 |
| 35. Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005..... | 149 |

**Note:** Total amounts on exhibits may vary due to rounding.

**INTENTIONALLY  
LEFT BLANK**

## **I. Exhibit BC-01 Base Realignment and Closure (BRAC) Service Overview**

## **FY 2024 BASE REALIGNMENT AND CLOSURE DATA AIR FORCE OVERVIEW**

Schedule: The Air Force implemented all BRAC rounds as described in the Defense Base Closure and Realignment Commission reports to the President. This FY 2024 budget submission provides the costs and savings of implementing all closures and realignment actions and environmental restoration at the remaining BRAC properties through FY 2024. The Air Force continues to clean up properties to support property disposal as quickly as available resources allow, and to align cleanup resources with reuse schedules, as well as commitments that protect human health and the environment.

Mission Impact: Planned actions will have no adverse impact on the missions of affected organizations.

Environmental Considerations: The majority of the budget request in FY 2024 is for environmental restoration, including response actions for emerging chemical Per- and Polyfluoroalkyl Substances (PFAS). The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete. In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

The total Air Force FY 2024 budget request for BRAC is \$124.0 million.

## **II. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs**

**Base Realignment and Closure Account  
Financial Summary - Overview  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022*</u></b> | <b><u>FY 2023**</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|------------------------|-------------------------|-----------------------|
| Environmental                     | 149.431                | 171.570                 | 119.543               |
| Operation and Maintenance         | 20.520                 | 3.741                   | 4.447                 |
| <b>Total Obligation Authority</b> | <b>169.951</b>         | <b>175.311</b>          | <b>123.990</b>        |
| Land Sales / Prior Year Financing | 0                      | 0                       | 0                     |
| <b>Budget Authority</b>           | <b>169.951</b>         | <b>175.311</b>          | <b>123.990</b>        |

\* The FY 2022 reported amounts on the total program BC-04 include both Total Obligation Authority (TOA) allocated for FY 2022, which includes \$50.0M appropriated by Congress above the Department of Air Force's FY 2022 President's Budget request, and unobligated prior-year funding that was available and executed during FY 2022.

\*\* The FY 2023 Air Force BRAC authorization includes \$68.0M appropriated by Congress above the FY 2023 President's Budget request for Air Force BRAC funding.

### **III. Exhibit BC-02 BRAC Implementation Costs**

**Base Realignment and Closure Account - 2005 Commission**  
**Implementation Period Financial Summary**  
(Dollars in Millions)

|                                                    |                |                |                  |                  |                  |                    | Total             |
|----------------------------------------------------|----------------|----------------|------------------|------------------|------------------|--------------------|-------------------|
| <b>Component: U.S. Air Force</b>                   | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b>   | <b>FY 2009</b>   | <b>FY 2010</b>   | <b>FY 2011</b>     | <b>FY 06 - 11</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>        |                |                |                  |                  |                  |                    |                   |
| Military Construction                              | 101.798        | 690.125        | 973.278          | 685.483          | 132.438          | 0                  | 2,583.122         |
| Family Housing - Construction                      | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| - Operations                                       | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Environmental                                      | 21.520         | 18.491         | 15.272           | 32.136           | 43.648           | 51.255             | 182.322           |
| Operation and Maintenance                          | 85.915         | 152.260        | 57.890           | 262.045          | 179.922          | 48.745             | 786.777           |
| Military Personnel - PCS                           | 0              | 15.113         | 5.132            | 5.028            | 0                | 0                  | 25.273            |
| Other                                              | 20.667         | 25.511         | 29.428           | 46.942           | 26.992           | 0                  | 149.540           |
| Homeowners Assistance Program                      | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>229.900</b> | <b>901.500</b> | <b>1,081.000</b> | <b>1,031.634</b> | <b>383.000</b>   | <b>100.000</b>     | <b>3,727.034</b>  |
| Estimated Land Revenues                            | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| <b>BUDGET REQUEST</b>                              | <b>229.900</b> | <b>901.500</b> | <b>1,081.000</b> | <b>1,031.634</b> | <b>383.000</b>   | <b>100.000</b>     | <b>3,727.034</b>  |
| <b><u>ONE-TIME COSTS</u></b>                       |                |                |                  |                  |                  |                    |                   |
| <b><u>BUDGET REQUEST</u></b>                       |                |                |                  |                  |                  |                    |                   |
| Military Construction                              | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Family Housing                                     | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Environmental                                      | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Operation and Maintenance                          | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Other                                              | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Homeowners Assistance Program                      | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b>          |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>   | <b>229.900</b> | <b>901.500</b> | <b>1,081.000</b> | <b>1,031.634</b> | <b>383.000</b>   | <b>100.000</b>     | <b>3,727.034</b>  |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>      |                |                |                  |                  |                  |                    |                   |
| Operation and Maintenance                          | 0.217          | 44.088         | 95.603           | 144.750          | 173.212          | 196.227            | 654.097           |
| Military Personnel                                 | 0              | 52.460         | 93.466           | 141.088          | 183.183          | 200.779            | 670.975           |
| Other                                              | 1.055          | 13.123         | 3.548            | 9.634            | 10.096           | 10.298             | 47.756            |
| <b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>        | <b>1.272</b>   | <b>109.671</b> | <b>192.617</b>   | <b>295.473</b>   | <b>366.491</b>   | <b>407.304</b>     | <b>1,372.828</b>  |
| <b><u>One-Time Savings</u></b>                     |                |                |                  |                  |                  |                    |                   |
| Military Construction                              | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Family Housing - Construction                      | 0              | 0              | 0                | 0                | 0                | 0                  | 0                 |
| Military Personnel Cost Avoidance PCS              | 0              | 9.366          | 5.388            | 3.321            | 1.370            | 3.004              | 22.450            |
| Other                                              | 0              | 0.418          | 0.005            | 0                | 0                | 1.007              | 1.430             |
| <b>TOTAL ONE-TIME SAVINGS</b>                      | <b>0</b>       | <b>9.784</b>   | <b>5.393</b>     | <b>3.321</b>     | <b>1.370</b>     | <b>4.011</b>       | <b>23.879</b>     |
| <b><u>RECURRING SAVINGS</u></b>                    |                |                |                  |                  |                  |                    |                   |
| Civilian Salary                                    | 0              | 36.678         | 94.028           | 131.892          | 158.079          | 179.846            | 600.524           |
| Military Personnel Entitlements:                   |                |                |                  |                  |                  |                    |                   |
| Officer Salary                                     | 0              | 26.474         | 58.949           | 85.010           | 108.926          | 117.730            | 397.088           |
| Enlisted Salary                                    | 0              | 129.222        | 311.253          | 404.932          | 470.552          | 533.728            | 1,849.688         |
| Housing Allowance                                  | 0              | 36.840         | 56.027           | 80.991           | 91.698           | 94.690             | 360.246           |
| Overhead:                                          |                |                |                  |                  |                  |                    |                   |
| Family Housing Operations                          | 0              | 0              | 0                | 4.709            | 9.663            | 9.915              | 24.287            |
| Sustainment                                        | 0              | 1.053          | 1.098            | 21.593           | 21.758           | 27.879             | 73.382            |
| Recapitalization                                   | 25.065         | 26.359         | 27.113           | 27.803           | 28.642           | 31.944             | 166.927           |
| BOS                                                | 0              | 32.665         | 52.020           | 82.001           | 132.695          | 155.543            | 454.924           |
| Other:                                             |                |                |                  |                  |                  |                    |                   |
| Procurement                                        | 0              | 6.707          | 18.928           | 23.243           | 20.117           | 23.166             | 92.161            |
| Mission Activity                                   | 0              | 33.470         | 35.330           | 41.308           | 63.363           | 64.881             | 238.352           |
| Miscellaneous                                      | 0              | 20.713         | 34.668           | 51.772           | 63.238           | 87.269             | 257.660           |
| <b>TOTAL RECURRING SAVINGS</b>                     | <b>25.065</b>  | <b>350.182</b> | <b>689.413</b>   | <b>955.255</b>   | <b>1,168.732</b> | <b>1,326.593</b>   | <b>4,515.240</b>  |
| <b>GRAND TOTAL SAVINGS</b>                         | <b>25.065</b>  | <b>359.966</b> | <b>694.807</b>   | <b>958.575</b>   | <b>1,170.102</b> | <b>1,330.604</b>   | <b>4,539.119</b>  |
| Net Civilian Manpower Position Changes (+/-)       | 0              | (714)          | (325)            | (56)             | (152)            | (202)              | (1,449)           |
| Net Military Manpower Position Changes (+/-)       | 0              | (2,918)        | (1,163)          | (486)            | (321)            | (500)              | (5,388)           |
| <b>NET IMPLEMENTATION COSTS</b>                    |                |                |                  |                  |                  |                    |                   |
| <b>LESS ESTIMATED LAND REVENUES</b>                | <b>204.835</b> | <b>541.534</b> | <b>386.193</b>   | <b>73.059</b>    | <b>(787.102)</b> | <b>(1,230.604)</b> | <b>(812.085)</b>  |

**Base Realignment and Closure Account - 1995 Commission**  
**Implementation Period Financial Summary**  
(Dollars in Millions)

|                                             |                |                |                |                |                |                  | Total             |
|---------------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|-------------------|
| <b>Component: U.S. Air Force</b>            | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>   | <b>FY 96 - 01</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b> |                |                |                |                |                |                  |                   |
| Military Construction                       | 18.244         | 76.991         | 61.020         | 38.787         | 4.721          | 12.100           | 211.864           |
| Family Housing - Construction               | 0              | 0.080          | 0.789          | 0              | 0              | 0                | 0.869             |
| - Operations                                | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Environmental                               | 63.808         | 61.367         | 110.811        | 58.366         | 127.371        | 150.197          | 571.920           |
| Operation and Maintenance                   | 29.713         | 93.878         | 243.863        | 299.175        | 185.263        | 112.582          | 964.473           |
| Military Personnel - PCS                    | 1.341          | 0.552          | 0              | 1.963          | 1.273          | 1.063            | 6.191             |
| Other                                       | 1.007          | 0.826          | 7.854          | 2.628          | 0              | 0                | 12.315            |
| City of Chicago                             | 0              | 94.367         | 0              | 0              | 0              | 0                | 94.367            |
| Paid with later Appropriations (Non-Add)    | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                 | <b>114.113</b> | <b>328.060</b> | <b>424.337</b> | <b>400.919</b> | <b>318.628</b> | <b>275.942</b>   | <b>1,861.999</b>  |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0              | 0.817          | 7.093            | 7.910             |
| City of Chicago Funds                       | 0              | (94.367)       | 0              | 0              | 0              | 0                | (94.367)          |
| Revenues from Land Sales (-) (Proceeds)     | 0              | 0              | (30.480)       | (19.017)       | (6.836)        | (2.693)          | (59.026)          |
| BRAC 88/91/93 Requirements (Non-Add)        | 0              | 0              | 0              | 0              | (94.798)       | (82.193)         | (176.992)         |
| Financing Adjustment                        | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| <b>BUDGET AUTHORITY REQUEST</b>             | <b>114.113</b> | <b>233.693</b> | <b>393.857</b> | <b>381.902</b> | <b>312.609</b> | <b>280.342</b>   | <b>1,716.516</b>  |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b> |                |                |                |                |                |                  |                   |
| Military Construction                       | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Family Housing Operations                   | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Environmental                               | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Operation and Maintenance                   | 21.362         | 0              | 21.093         | 12.700         | 18.000         | 0                | 73.155            |
| Other                                       | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>     | <b>21.362</b>  | <b>0</b>       | <b>21.093</b>  | <b>12.700</b>  | <b>18.000</b>  | <b>0</b>         | <b>73.155</b>     |
| <b><u>SAVINGS</u></b>                       |                |                |                |                |                |                  |                   |
| Military Construction                       | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Family Housing - Construction               | 0              | 0.770          | 1.676          | 1.676          | 1.541          | 1.541            | 7.204             |
| - Operations                                | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Operation and Maintenance                   | 9.890          | 33.374         | 46.966         | 80.979         | 197.035        | 371.969          | 740.213           |
| Military Personnel - PCS                    | 0              | 14.400         | 14.700         | 18.900         | 24.800         | 27.100           | 99.900            |
| Other                                       | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Civilian ES                                 | 0              | (0.739)        | (0.755)        | (0.755)        | (0.755)        | (2.059)          | (5.063)           |
| Military ES                                 | 0              | (0.345)        | (0.345)        | (0.345)        | (0.345)        | (1.222)          | (2.602)           |
| <b>TOTAL SAVINGS</b>                        | <b>9.890</b>   | <b>48.544</b>  | <b>63.342</b>  | <b>101.555</b> | <b>223.376</b> | <b>400.610</b>   | <b>847.317</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>      |                |                |                |                |                |                  |                   |
| Military Construction                       | 18.244         | 76.991         | 61.020         | 38.787         | 4.721          | 12.100           | 211.864           |
| Family Housing - Construction               | 0              | (0.690)        | (0.887)        | (1.676)        | (1.541)        | (1.541)          | (6.335)           |
| - Operations                                | 0              | 0              | 0              | 0              | 0              | 0                | 0                 |
| Environmental                               | 63.808         | 61.367         | 110.811        | 58.366         | 127.371        | 150.197          | 571.920           |
| Operation and Maintenance                   | 41.185         | 60.504         | 217.990        | 230.896        | 6.228          | (259.387)        | 297.415           |
| Military Personnel - PCS                    | 1.341          | (13.849)       | (14.700)       | (16.937)       | (23.527)       | (26.037)         | (93.709)          |
| Other                                       | 1.007          | 0.826          | 7.854          | 2.628          | 0              | 0                | 12.315            |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0              | 0.817          | 7.093            | 7.910             |
| Revenues from Land Sales (-)                | 0              | 0              | (30.480)       | (19.017)       | (6.836)        | (2.693)          | (59.026)          |
| <b>NET IMPLEMENTATION COSTS</b>             | <b>125.585</b> | <b>185.149</b> | <b>351.608</b> | <b>293.047</b> | <b>107.233</b> | <b>(120.268)</b> | <b>942.354</b>    |

**Base Realignment and Closure Account - 1993 Commission**  
**Implementation Period Financial Summary**  
(Dollars in Millions)

|                                             |                |                |                |                  |                 |                  | Total             |
|---------------------------------------------|----------------|----------------|----------------|------------------|-----------------|------------------|-------------------|
| <b>Component: U.S. Air Force</b>            | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>   | <b>FY 1998</b>  | <b>FY 1999</b>   | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b> |                |                |                |                  |                 |                  |                   |
| Military Construction                       | 120.577        | 131.568        | 51.852         | 24.690           | 2.007           | 0                | <b>330.694</b>    |
| Family Housing - Construction               | 0.511          | 0              | 0              | 14.929           | 45.999          | 0                | <b>61.439</b>     |
| - Operations                                | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Environmental                               | 86.429         | 107.450        | 33.775         | 30.187           | 147.590         | 99.899           | <b>505.330</b>    |
| Operation and Maintenance                   | 60.395         | 12.574         | 92.219         | 43.922           | 31.979          | 31.618           | <b>272.707</b>    |
| Military Personnel - PCS                    | 0.740          | 5.356          | 0.006          | 0                | 0               | 0                | <b>6.102</b>      |
| Other                                       | 1.164          | 0.301          | 0.595          | 0                | 0               | 0                | <b>2.060</b>      |
| City of Chicago                             | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Paid with later Appropriations (Non-Add)    | 0              | 0              | 0              | 0                | 0               | 0                | <b>(120.194)</b>  |
| <b>TOTAL ONE-TIME COSTS</b>                 | <b>269.816</b> | <b>257.248</b> | <b>178.447</b> | <b>113.728</b>   | <b>227.575</b>  | <b>131.517</b>   | <b>1,178.331</b>  |
| City of Chicago Funds                       | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Revenues from Land Sales (-) (Proceeds)     | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| BRAC 88/91 Requirements (Non-Add)           | 0              | 0              | 0              | 0                | (55.692)        | (66.256)         | <b>(121.948)</b>  |
| <b>BUDGET AUTHORITY REQUEST</b>             | <b>269.816</b> | <b>257.248</b> | <b>178.447</b> | <b>113.728</b>   | <b>227.575</b>  | <b>131.517</b>   | <b>1,178.331</b>  |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b> |                |                |                |                  |                 |                  |                   |
| Military Construction                       | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Family Housing - Construction               | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| - Operations                                | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Environmental                               | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Operation and Maintenance                   | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Military Personnel - PCS                    | 5.079          | 71.650         | 0              | 0                | 0               | 0                | <b>76.729</b>     |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>     | <b>5.079</b>   | <b>71.650</b>  | <b>0</b>       | <b>0</b>         | <b>0</b>        | <b>0</b>         | <b>76.729</b>     |
| <b><u>SAVINGS</u></b>                       |                |                |                |                  |                 |                  |                   |
| Military Construction                       | 3.850          | 14.850         | 5.890          | 26.400           | 12.600          | 25.430           | <b>89.020</b>     |
| Family Housing - Construction               | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| - Operations                                | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Environmental                               | 8.640          | 19.630         | 52.700         | 99.510           | 111.420         | 113.860          | <b>405.760</b>    |
| Operation and Maintenance                   | 0              | 24.840         | 113.380        | 153.370          | 156.620         | 160.140          | <b>608.350</b>    |
| Military Personnel - PCS                    | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Other                                       | 0              | (0.770)        | (1.030)        | (1.030)          | (1.030)         | (1.030)          | <b>(4.890)</b>    |
| City of Chicago                             | (0.913)        | (2.072)        | (3.842)        | (3.934)          | (3.934)         | (3.934)          | <b>(18.629)</b>   |
| <b>TOTAL SAVINGS</b>                        | <b>11.577</b>  | <b>56.478</b>  | <b>167.098</b> | <b>274.316</b>   | <b>275.676</b>  | <b>294.466</b>   | <b>1,079.611</b>  |
| <b><u>NET IMPLEMENTATION COSTS</u></b>      |                |                |                |                  |                 |                  |                   |
| Military Construction                       | 116.727        | 116.718        | 45.962         | (1.710)          | (10.593)        | (25.430)         | <b>241.674</b>    |
| Family Housing - Construction               | 0.511          | 0              | 0              | 14.929           | 45.999          | 0                | <b>61.439</b>     |
| - Operations                                | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Environmental                               | 77.789         | 87.820         | (18.925)       | (69.323)         | 36.170          | (13.961)         | <b>99.570</b>     |
| Operation and Maintenance                   | 60.395         | (12.266)       | (21.161)       | (109.448)        | (124.641)       | (128.522)        | <b>(335.643)</b>  |
| Military Personnel - PCS                    | 5.819          | 77.006         | 0.006          | 0                | 0               | 0                | <b>82.831</b>     |
| Other                                       | 1.164          | 1.071          | 1.625          | 1.030            | 1.030           | 1.030            | <b>6.950</b>      |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| Revenues from Land Sales (-)                | 0              | 0              | 0              | 0                | 0               | 0                | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>             | <b>262.405</b> | <b>270.348</b> | <b>7.507</b>   | <b>(164.522)</b> | <b>(52.035)</b> | <b>(166.883)</b> | <b>156.820</b>    |

**Base Realignment and Closure Account - 1991 Commission**  
**Implementation Period Financial Summary**  
(Dollars in Millions)

|                                             |                |                |                  |                  |                  |                  | <b>Total</b>       |
|---------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|--------------------|
| <b>Component: U.S. Air Force</b>            | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>   | <b>FY 1995</b>   | <b>FY 1996</b>   | <b>FY 1997</b>   | <b>FY 92 - 97</b>  |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b> |                |                |                  |                  |                  |                  |                    |
| Military Construction                       | 21.962         | 353.791        | 31.095           | 40.739           | 49.713           | 36.427           | <b>533.727</b>     |
| Family Housing - Construction               | 0              | 0              | 0.200            | 0                | 0                | 22.919           | <b>23.119</b>      |
| - Operations                                | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Environmental                               | 181.778        | 162.734        | 63.013           | 62.198           | 114.137          | 122.023          | <b>705.883</b>     |
| Operation and Maintenance                   | 0.618          | 112.866        | 88.847           | 29.420           | 30.458           | 40.312           | <b>302.521</b>     |
| Military Personnel - PCS                    | 0.000          | 0.002          | 4.558            | 0                | 0                | 0                | <b>4.561</b>       |
| Other                                       | 0.120          | 1.179          | 3.403            | 0                | 0                | 0                | <b>4.702</b>       |
| City of Chicago                             | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Homeowners Assistance Program               | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Paid with later Appropriations (Non-Add)    | 0              | 0              | 0                | 0                | 0                | 0                | <b>(239.071)</b>   |
| <b>TOTAL ONE-TIME COSTS</b>                 | <b>204.478</b> | <b>630.572</b> | <b>191.117</b>   | <b>132.357</b>   | <b>194.308</b>   | <b>221.680</b>   | <b>1,574.511</b>   |
| City of Chicago Funds                       | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Revenues from Land Sales (-) (Proceeds)     | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| BRAC 88 Requirements (Non-Add)              | 0              | 0              | 0                | 0                | (52.566)         | (45.287)         | <b>(97.854)</b>    |
| <b>BUDGET AUTHORITY REQUEST</b>             | <b>204.478</b> | <b>630.572</b> | <b>191.117</b>   | <b>132.357</b>   | <b>194.308</b>   | <b>221.680</b>   | <b>1,574.511</b>   |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b> |                |                |                  |                  |                  |                  |                    |
| Military Construction                       | 9.756          | 0              | 0                | 0                | 0                | 0                | <b>9.756</b>       |
| Family Housing - Construction               | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| - Operations                                | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Environmental                               | 48.617         | 0              | 0                | 8.000            | 0                | 0                | <b>56.617</b>      |
| Operation and Maintenance                   | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Military Personnel - PCS                    | 0              | 40.493         | 23.308           | 25.286           | 0                | 0                | <b>89.087</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>     | <b>58.373</b>  | <b>40.493</b>  | <b>23.308</b>    | <b>33.286</b>    | <b>0</b>         | <b>0</b>         | <b>155.460</b>     |
| <b><u>SAVINGS</u></b>                       |                |                |                  |                  |                  |                  |                    |
| Military Construction                       | 114.528        | 12.408         | 19.012           | 21.487           | 22.225           | 22.985           | <b>212.645</b>     |
| Family Housing - Construction               | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| - Operations                                | 0              | 21.851         | 37.294           | 42.372           | 43.812           | 45.290           | <b>190.619</b>     |
| Environmental                               | 0              | (3.073)        | 117.079          | 151.796          | 161.958          | 168.108          | <b>595.868</b>     |
| Operation and Maintenance                   | 0              | 152.340        | 359.911          | 451.325          | 487.795          | 507.243          | <b>1,958.614</b>   |
| Military Personnel - PCS                    | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Other                                       | 0              | (1.361)        | (2.595)          | (2.818)          | (2.818)          | (2.818)          | <b>(12.410)</b>    |
| City of Chicago                             | 0              | (7.565)        | (10.692)         | (11.881)         | (11.881)         | (11.881)         | <b>(53.900)</b>    |
| <b>TOTAL SAVINGS</b>                        | <b>114.528</b> | <b>174.600</b> | <b>520.009</b>   | <b>652.281</b>   | <b>701.091</b>   | <b>728.927</b>   | <b>2,891.436</b>   |
| <b><u>NET IMPLEMENTATION COSTS</u></b>      |                |                |                  |                  |                  |                  |                    |
| Military Construction                       | (82.810)       | 341.383        | 12.083           | 19.252           | 27.488           | 13.442           | <b>330.838</b>     |
| Family Housing - Construction               | 0              | 0              | 0.200            | 0                | 0                | 22.919           | <b>23.119</b>      |
| - Operations                                | 0              | (21.851)       | (37.294)         | (42.372)         | (43.812)         | (45.290)         | <b>(190.619)</b>   |
| Environmental                               | 230.395        | 165.807        | (54.066)         | (81.598)         | (47.821)         | (46.085)         | <b>166.632</b>     |
| Operation and Maintenance                   | 0.618          | (39.474)       | (271.064)        | (421.905)        | (457.337)        | (466.931)        | <b>(1,656.093)</b> |
| Military Personnel - PCS                    | 0.000          | 40.495         | 27.866           | 25.286           | 0                | 0                | <b>93.648</b>      |
| Other                                       | 0.120          | 2.540          | 5.998            | 2.818            | 2.818            | 2.818            | <b>17.112</b>      |
| Homeowners Assistance Program               | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| Revenues from Land Sales (-)                | 0              | 0              | 0                | 0                | 0                | 0                | <b>0</b>           |
| <b>NET IMPLEMENTATION COSTS</b>             | <b>148.323</b> | <b>488.900</b> | <b>(316.276)</b> | <b>(498.519)</b> | <b>(518.664)</b> | <b>(519.128)</b> | <b>(1,215.365)</b> |

**Base Realignment and Closure Account - 1988 Commission**  
**Implementation Period Financial Summary**  
(Dollars in Millions)

|                                             |                |                |                |                  |                  |                  | Total             |
|---------------------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|-------------------|
| <b>Component: U.S. Air Force</b>            | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b> | <b>FY 1993</b>   | <b>FY 1994</b>   | <b>FY 1995</b>   | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b> |                |                |                |                  |                  |                  |                   |
| Military Construction                       | 147.485        | 276.042        | 35.307         | 8.999            | 0                | 0                | <b>467.833</b>    |
| Family Housing - Construction               | 0              | 0              | 0.285          | 0                | 0                | 0                | <b>0.285</b>      |
| - Operations                                | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Environmental                               | 0              | 198.556        | 157.976        | 40.856           | 0                | 0                | <b>397.387</b>    |
| Operation and Maintenance                   | 70.949         | 37.717         | 54.706         | 1.919            | 0                | 0                | <b>165.290</b>    |
| Military Personnel - PCS                    | 0              | 1.314          | 2.199          | 8.910            | 0                | 0                | <b>12.422</b>     |
| Other                                       | 3.115          | 3.235          | 0.080          | 0                | 0                | 0                | <b>6.431</b>      |
| City of Chicago                             | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Paid with later Appropriations (Non-Add)    | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                 | <b>221.549</b> | <b>516.864</b> | <b>250.552</b> | <b>60.684</b>    | <b>0</b>         | <b>0</b>         | <b>1,049.649</b>  |
| City of Chicago Funds                       | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Revenues from Land Sales (-) (Proceeds)     | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| <b>BUDGET AUTHORITY REQUEST</b>             | <b>221.549</b> | <b>516.864</b> | <b>250.552</b> | <b>60.684</b>    | <b>0</b>         | <b>0</b>         | <b>1,049.649</b>  |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b> |                |                |                |                  |                  |                  |                   |
| Military Construction                       | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Family Housing - Construction               | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| - Operations                                | 21.300         | 0              | 0              | 0                | 0                | 0                | <b>21.300</b>     |
| Environmental                               | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Operation and Maintenance                   | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Military Personnel - PCS                    | 0              | 0              | 0              | 10.359           | 2.081            | 0.834            | <b>13.274</b>     |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>     | <b>21.300</b>  | <b>0</b>       | <b>0</b>       | <b>10.359</b>    | <b>2.081</b>     | <b>0.834</b>     | <b>34.574</b>     |
| <b><u>SAVINGS</u></b>                       |                |                |                |                  |                  |                  |                   |
| Military Construction                       | 0              | 1.600          | 50.300         | 50.300           | 50.300           | 50.300           | <b>202.800</b>    |
| Family Housing - Construction               | 12.600         | 16.900         | 8.500          | 9.700            | 11.300           | 3.500            | <b>62.500</b>     |
| - Operations                                | 0              | 0              | 4.800          | 4.800            | 18.100           | 23.800           | <b>51.500</b>     |
| Environmental                               | 4.966          | 18.789         | 38.311         | 77.118           | 149.886          | 157.815          | <b>446.885</b>    |
| Operation and Maintenance                   | 0              | 24.504         | 61.626         | 126.809          | 208.622          | 224.464          | <b>646.025</b>    |
| Military Personnel - PCS                    | 0.445          | 0.465          | 0.465          | 0.665            | 0.865            | 0.465            | <b>3.370</b>      |
| Other                                       | 0              | (0.349)        | (0.349)        | (1.407)          | (2.268)          | (2.268)          | <b>(6.641)</b>    |
| City of Chicago                             | 0              | (1.778)        | (1.770)        | (4.864)          | (6.479)          | (6.479)          | <b>(21.370)</b>   |
| <b>TOTAL SAVINGS</b>                        | <b>18.011</b>  | <b>60.131</b>  | <b>161.883</b> | <b>263.121</b>   | <b>430.326</b>   | <b>451.597</b>   | <b>1,385.069</b>  |
| <b><u>NET IMPLEMENTATION COSTS</u></b>      |                |                |                |                  |                  |                  |                   |
| Military Construction                       | 147.485        | 274.442        | (14.993)       | (41.301)         | (50.300)         | (50.300)         | <b>265.033</b>    |
| Family Housing - Construction               | (12.600)       | (16.900)       | (8.215)        | (9.700)          | (11.300)         | (3.500)          | <b>(62.215)</b>   |
| - Operations                                | 21.300         | 0              | (4.800)        | (4.800)          | (18.100)         | (23.800)         | <b>(30.200)</b>   |
| Environmental                               | (4.966)        | 179.767        | 119.665        | (36.262)         | (149.886)        | (157.815)        | <b>(49.498)</b>   |
| Operation and Maintenance                   | 70.949         | 13.213         | (6.920)        | (124.890)        | (208.622)        | (224.464)        | <b>(480.735)</b>  |
| Military Personnel - PCS                    | (0.445)        | 0.849          | 1.734          | 18.604           | 1.216            | 0.369            | <b>22.326</b>     |
| Other                                       | 3.115          | 3.584          | 0.429          | 1.407            | 2.268            | 2.268            | <b>13.072</b>     |
| Homeowners Assistance Program               | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| Revenues from Land Sales (-)                | 0              | 0              | 0              | 0                | 0                | 0                | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>             | <b>224.838</b> | <b>454.955</b> | <b>86.899</b>  | <b>(196.942)</b> | <b>(434.724)</b> | <b>(457.242)</b> | <b>(322.216)</b>  |

#### **IV. Base Realignment and Closure Recommendations Detailed by Location**

**INTENTIONALLY  
LEFT BLANK**

## **Base Realignment and Closure Detail**

### **Galena Forward Operating Location (FOL), Alaska**

**Base Realignment and Closure Account - 2005 Commission**  
**Galena Forward Operating Location (FOL), Alaska**  
(Dollars in Millions)

|                                                    |                |                |                |                |                | Total                     |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>Component: U.S. Air Force</b>                   | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> | <b>FY 2011 FY 06 - 11</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>        |                |                |                |                |                |                           |
| Military Construction                              | 0.701          | 8.057          | 0              | 0              | 0              | 8.758                     |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0              | 0                         |
| - Operations                                       | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                      | 8.014          | 9.062          | 8.700          | 15.847         | 24.290         | 108.367                   |
| Operation and Maintenance                          | 1.177          | 0              | 8.300          | 0.323          | 0.530          | 10.829                    |
| Military Personnel - PCS                           | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>9.891</b>   | <b>17.119</b>  | <b>17.000</b>  | <b>16.170</b>  | <b>24.819</b>  | <b>127.954</b>            |
| Estimated Land Revenues                            | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>BUDGET REQUEST</b>                              | <b>9.891</b>   | <b>17.119</b>  | <b>17.000</b>  | <b>16.170</b>  | <b>24.819</b>  | <b>127.954</b>            |
| <b><u>ONE-TIME COSTS</u></b>                       |                |                |                |                |                |                           |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>        |                |                |                |                |                |                           |
| Military Construction                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                                     | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                      | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>   | <b>9.891</b>   | <b>17.119</b>  | <b>17.000</b>  | <b>16.170</b>  | <b>24.819</b>  | <b>127.954</b>            |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>      |                |                |                |                |                |                           |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                                 | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>ONE-TIME SAVINGS</u></b>                     |                |                |                |                |                |                           |
| Military Construction                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel Cost Avoidance PCS              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME SAVINGS</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>RECURRING SAVINGS</u></b>                    |                |                |                |                |                |                           |
| Civilian Salary                                    | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel Entitlements:                   |                |                |                |                |                |                           |
| Officer Salary                                     | 0              | 0              | 0              | 0              | 0              | 0                         |
| Enlisted Salary                                    | 0              | 0              | 0              | 0              | 0              | 0                         |
| Housing Allowance                                  | 0              | 0              | 0              | 0              | 0              | 0                         |
| Overhead:                                          |                |                |                |                |                |                           |
| Family Housing Operations                          | 0              | 0              | 0              | 0              | 0              | 0                         |
| Sustainment                                        | 0              | 0              | 0              | 0              | 0              | 0                         |
| Recapitalization                                   | 0              | 0              | 0              | 0              | 0              | 0                         |
| BOS                                                | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other:                                             |                |                |                |                |                |                           |
| Procurement                                        | 0              | 0              | 0              | 0              | 0              | 0                         |
| Mission Activity                                   | 0              | 0              | 0              | 0              | 0              | 0                         |
| Miscellaneous                                      | 0              | 12.601         | 12.910         | 13.238         | 13.582         | 66.199                    |
| <b>TOTAL RECURRING SAVINGS</b>                     | <b>0</b>       | <b>12.601</b>  | <b>12.910</b>  | <b>13.238</b>  | <b>13.582</b>  | <b>66.199</b>             |
| <b>GRAND TOTAL SAVINGS</b>                         | <b>0</b>       | <b>12.601</b>  | <b>12.910</b>  | <b>13.238</b>  | <b>13.582</b>  | <b>66.199</b>             |
| Net Civilian Manpower Position Changes (+/-)       | 0              | 0              | 0              | 0              | 0              | 0                         |
| Net Military Manpower Position Changes (+/-)       | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>                    |                |                |                |                |                |                           |
| <b>LESS ESTIMATED LAND REVENUES</b>                | <b>9.891</b>   | <b>4.518</b>   | <b>4.090</b>   | <b>2.932</b>   | <b>11.238</b>  | <b>61.755</b>             |

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Galena Forward Operating Location (FOL), Alaska  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 9.282                 | 5.037                 | 4.991                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>9.282</b>          | <b>5.037</b>          | <b>4.991</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>9.282</b>          | <b>5.037</b>          | <b>4.991</b>          |

**Base Realignment and Closure Data  
2005 Commission  
FY 2024 Package Description**

**U.S. Air Force/Galena Forward Operating Location (FOL), Alaska**

**Closure Package:** Galena Forward Operating Location was closed 30 September 2008.

**Post Implementation Costs:**

Environmental: \$4.991 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for utility payments, groundwater treatment and performance monitoring, operations of soil vapor extraction systems and soil vapor monitoring, treatment of petroleum contaminated soil, preparation of documentation to achieve response complete and site closure, and land-use control inspections.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Kulis Air National Guard Base, Alaska**

**Base Realignment and Closure Account - 2005 Commission**  
**Kulis Air National Guard Base, Alaska**  
(Dollars in Millions)

|                                                    |                |                |                |                |                 |                 | Total             |
|----------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>                   | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b>  | <b>FY 2011</b>  | <b>FY 06 - 11</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>        |                |                |                |                |                 |                 |                   |
| Military Construction                              | 9.066          | 20.472         | 39.043         | 61.291         | 0               | 0               | 129.872           |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| - Operations                                       | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Environmental                                      | 0.221          | 0.005          | 0.125          | 0.008          | 0               | 0.747           | 1.106             |
| Operation and Maintenance                          | 1.081          | 0.457          | 0.265          | 5.830          | 5.047           | 0.540           | 13.220            |
| Military Personnel - PCS                           | 0              | 0              | 0.142          | 0.970          | 0               | 0               | 1.112             |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>10.368</b>  | <b>20.934</b>  | <b>39.575</b>  | <b>68.099</b>  | <b>5.047</b>    | <b>1.287</b>    | <b>145.310</b>    |
| Estimated Land Revenues                            | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                              | <b>10.368</b>  | <b>20.934</b>  | <b>39.575</b>  | <b>68.099</b>  | <b>5.047</b>    | <b>1.287</b>    | <b>145.310</b>    |
| <b><u>ONE-TIME COSTS</u></b>                       |                |                |                |                |                 |                 |                   |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>        |                |                |                |                |                 |                 |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Family Housing                                     | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Environmental                                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>          |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>   | <b>10.368</b>  | <b>20.934</b>  | <b>39.575</b>  | <b>68.099</b>  | <b>5.047</b>    | <b>1.287</b>    | <b>145.310</b>    |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>      |                |                |                |                |                 |                 |                   |
| Operation and Maintenance                          | 0              | 0.539          | 8.190          | 10.111         | 10.437          | 10.656          | 39.933            |
| Military Personnel                                 | 0              | 0              | 4.755          | 5.763          | 5.912           | 6.036           | 22.466            |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>        | <b>0</b>       | <b>0.539</b>   | <b>12.945</b>  | <b>15.874</b>  | <b>16.349</b>   | <b>16.692</b>   | <b>62.399</b>     |
| <b><u>ONE-TIME SAVINGS</u></b>                     |                |                |                |                |                 |                 |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Military Personnel Cost Avoidance PCS              | 0              | 0              | 1.207          | 0              | 0               | 0               | 1.207             |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME SAVINGS</b>                      | <b>0</b>       | <b>0</b>       | <b>1.207</b>   | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>1.207</b>      |
| <b><u>RECURRING SAVINGS</u></b>                    |                |                |                |                |                 |                 |                   |
| Civilian Salary                                    | 0              | 0              | 0.267          | 0.918          | 1.604           | 1.638           | 4.427             |
| Military Personnel Entitlements:                   |                |                |                |                |                 |                 |                   |
| Officer Salary                                     | 0              | 0              | 0.394          | 1.008          | 1.242           | 1.268           | 3.912             |
| Enlisted Salary                                    | 0              | 0              | 3.329          | 7.538          | 8.461           | 8.639           | 27.967            |
|                                                    | 0              | 0              | 6.709          | 7.071          | 7.255           | 7.237           | 28.272            |
| Overhead:                                          |                |                |                |                |                 |                 |                   |
| Family Housing Operations                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Sustainment                                        | 0              | 0              | 0              | 2.352          | 2.413           | 2.463           | 7.228             |
| Recapitalization                                   | 1.658          | 1.699          | 1.740          | 1.785          | 1.831           | 1.869           | 10.582            |
| BOS                                                | 0              | 0              | 5.317          | 8.737          | 8.964           | 5.875           | 28.893            |
| Other:                                             |                |                |                |                |                 |                 |                   |
| Procurement                                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Mission Activity                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Miscellaneous                                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL RECURRING SAVINGS</b>                     | <b>1.658</b>   | <b>1.699</b>   | <b>17.756</b>  | <b>29.409</b>  | <b>31.770</b>   | <b>28.989</b>   | <b>111.281</b>    |
| <b>GRAND TOTAL SAVINGS</b>                         | <b>1.658</b>   | <b>1.699</b>   | <b>18.963</b>  | <b>29.409</b>  | <b>31.770</b>   | <b>28.989</b>   | <b>112.488</b>    |
| Net Civilian Manpower Position Changes (+/-)       | 0              | 0              | 20             | (16)           | 0               | 0               | 4.000             |
| Net Military Manpower Position Changes (+/-)       | 0              | 0              | (63)           | (19)           | 0               | 0               | (82.000)          |
| <b>NET IMPLEMENTATION COSTS</b>                    |                |                |                |                |                 |                 |                   |
| <b>LESS ESTIMATED LAND REVENUES</b>                | <b>8.710</b>   | <b>19.235</b>  | <b>20.612</b>  | <b>38.690</b>  | <b>(26.723)</b> | <b>(27.702)</b> | <b>32.822</b>     |

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Kulis Air National Guard Base, Alaska  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.312                 | 0.288                 | 0.317                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.312</b>          | <b>0.288</b>          | <b>0.317</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.312</b>          | <b>0.288</b>          | <b>0.317</b>          |

**Base Realignment and Closure Data  
2005 Commission  
FY 2024 Package Description**

**U.S. Air Force/Kulis Air National Guard Base, Alaska**

**Closure Package:** Kulis Air National Guard Base was closed 1 August 2011. The lease of the 129 acre base was terminated in October 2011 and all previous environmental cleanup actions were completed by the Air National Guard.

**Post Implementation Costs:**

Environmental: \$0.317 million. Funding will be used for management and oversight of ongoing actions to address Per-and Polyfluoroalkyl Substances (PFAS) contamination based. These emerging chemicals affect sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Williams Air Force Base, Arizona**

**Base Realignment and Closure Account - 1991 Commission**  
**Williams Air Force Base, Arizona**  
**(Dollars in Millions)**

|                                                |                |                 |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b>  | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 1.200          | 0               | 0               | 0               | 0               | 0               | 1.200             |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 14.374         | 9.081           | 0.100           | 0.311           | 1.143           | 3.344           | 28.353            |
| Operation and Maintenance                      | 0.100          | 7.794           | 4.154           | 0.689           | 1.774           | 2.260           | 16.772            |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>15.674</b>  | <b>16.876</b>   | <b>4.255</b>    | <b>1.000</b>    | <b>2.917</b>    | <b>5.604</b>    | <b>46.325</b>     |
| City of Chicago Funds                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>15.674</b>  | <b>16.876</b>   | <b>4.255</b>    | <b>1.000</b>    | <b>2.917</b>    | <b>5.604</b>    | <b>46.325</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 0.002           | 0               | 0               | 0               | 0               | 0.002             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0.002</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0.002</b>      |
| <b><u>SAVINGS</u></b>                          |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 3.623           | 3.752           | 3.884           | 4.016           | 4.151           | 19.426            |
| Environmental                                  | 0              | 3.581           | 16.560          | 17.224          | 17.877          | 18.564          | 73.806            |
| Operation and Maintenance                      | 0              | 20.257          | 41.475          | 43.155          | 44.871          | 46.660          | 196.418           |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | (0.316)         | (0.316)         | (0.316)         | (0.316)         | (0.316)         | (1.580)           |
| City of Chicago                                | 0              | (0.935)         | (0.935)         | (0.935)         | (0.935)         | (0.935)         | (4.675)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>26.210</b>   | <b>60.536</b>   | <b>63.012</b>   | <b>65.513</b>   | <b>68.124</b>   | <b>283.395</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 1.200          | 0               | 0               | 0               | 0               | 0               | 1.200             |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | (3.623)         | (3.752)         | (3.884)         | (4.016)         | (4.151)         | (19.426)          |
| Environmental                                  | 14.374         | 5.500           | (16.460)        | (16.913)        | (16.734)        | (15.220)        | (45.453)          |
| Operation and Maintenance                      | 0.100          | (12.463)        | (37.321)        | (42.466)        | (43.097)        | (44.400)        | (179.646)         |
| Military Personnel - PCS                       | 0              | 0.002           | 0               | 0               | 0               | 0               | 0.002             |
| Other                                          | 0              | 0.316           | 0.316           | 0.316           | 0.316           | 0.316           | 1.580             |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>15.674</b>  | <b>(10.267)</b> | <b>(57.216)</b> | <b>(62.947)</b> | <b>(63.531)</b> | <b>(63.455)</b> | <b>(241.743)</b>  |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Williams Air Force Base, Arizona  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 3.256                 | 5.372                 | 3.199                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>3.256</b>          | <b>5.372</b>          | <b>3.199</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>3.256</b>          | <b>5.372</b>          | <b>3.199</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Williams Air Force Base, Arizona**

**Closure Package:** Williams Air Force Base was closed 30 September 1993. The 82nd Flying Training Wing was inactivated and the Aircrew Training Research facility was moved to Orlando, Florida.

**Post Implementation Costs:**

Environmental: \$3.199 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for design and application of groundwater injections, operations and maintenance of groundwater treatment, performance monitoring, and land use control monitoring for Trichloroethylene (TCE) contamination.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Eaker Air Force Base, Arkansas**

**Base Realignment and Closure Account - 1991 Commission**  
**Eaker Air Force Base, Arkansas**  
**(Dollars in Millions)**

|                                                |                |                |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 4.236           | 0               | 0               | <b>4.236</b>      |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 7.886          | 7.933          | 0.195           | 0.181           | 0.052           | 0.505           | <b>16.752</b>     |
| Operation and Maintenance                      | 0              | 6.248          | 1.924           | 0.469           | 0.110           | 0.185           | <b>8.936</b>      |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>7.886</b>   | <b>14.181</b>  | <b>2.119</b>    | <b>4.886</b>    | <b>0.162</b>    | <b>0.690</b>    | <b>29.924</b>     |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>7.886</b>   | <b>14.181</b>  | <b>2.119</b>    | <b>4.886</b>    | <b>0.162</b>    | <b>0.690</b>    | <b>29.924</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0               | 0.500           | 0               | 0               | <b>0.500</b>      |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 4.719          | 0.953           | 0.104           | 0               | 0               | <b>5.776</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>4.719</b>   | <b>0.953</b>    | <b>0.604</b>    | <b>0</b>        | <b>0</b>        | <b>6.276</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 2.965          | 3.070           | 3.178           | 3.286           | 3.397           | <b>15.896</b>     |
| Environmental                                  | 0              | 6.826          | 17.114          | 17.777          | 18.432          | 19.118          | <b>79.267</b>     |
| Operation and Maintenance                      | 0              | 19.338         | 40.059          | 41.681          | 43.338          | 45.066          | <b>189.482</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | (0.234)        | (0.234)         | (0.234)         | (0.234)         | (0.234)         | <b>(1.170)</b>    |
| City of Chicago                                | 0              | (1.031)        | (1.031)         | (1.031)         | (1.031)         | (1.031)         | <b>(5.155)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>27.864</b>  | <b>58.978</b>   | <b>61.371</b>   | <b>63.791</b>   | <b>66.316</b>   | <b>278.320</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 4.236           | 0               | 0               | <b>4.236</b>      |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | (2.965)        | (3.070)         | (3.178)         | (3.286)         | (3.397)         | <b>(15.896)</b>   |
| Environmental                                  | 7.886          | 1.107          | (16.919)        | (17.096)        | (18.380)        | (18.613)        | <b>(62.015)</b>   |
| Operation and Maintenance                      | 0              | (13.090)       | (38.135)        | (41.212)        | (43.228)        | (44.881)        | <b>(180.546)</b>  |
| Military Personnel - PCS                       | 0              | 4.719          | 0.953           | 0.104           | 0               | 0               | <b>5.776</b>      |
| Other                                          | 0              | 0.234          | 0.234           | 0.234           | 0.234           | 0.234           | <b>1.170</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>7.886</b>   | <b>(9.995)</b> | <b>(56.937)</b> | <b>(56.912)</b> | <b>(64.660)</b> | <b>(66.657)</b> | <b>(247.275)</b>  |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Eaker Air Force Base, Arkansas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 1.388                 | 0.321                 | 0.874                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>1.388</b>          | <b>0.321</b>          | <b>0.874</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>1.388</b>          | <b>0.321</b>          | <b>0.874</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Eaker Air Force Base, Arkansas**

**Closure Package:** Eaker Air Force Base was closed 15 December 1992. The assigned B-52 aircraft were retired, and the assigned KC-135 aircraft were transferred to other Active Duty or Reserve Component Units.

**Post Implementation Costs:**

Environmental: \$0.874 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land use control inspections, long term monitoring of landfills, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Castle Air Force Base, California**

**Base Realignment and Closure Account - 1991 Commission**  
**Castle Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0.420          | 1.421          | 27.367         | 19.922          | 0               | <b>49.130</b>     |
| Family Housing - Construction                  | 0              | 0              | 0.199          | 0              | 0               | 22.917          | <b>23.117</b>     |
| - Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Environmental                                  | 24.693         | 15.242         | 20.372         | 8.794          | 11.153          | 21.265          | <b>101.519</b>    |
| Operation and Maintenance                      | 0.250          | 1.538          | 6.843          | 4.428          | 1.166           | 0.469           | <b>14.695</b>     |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | 0.433          | 0              | 0               | 0               | <b>0.433</b>      |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>24.943</b>  | <b>17.200</b>  | <b>29.268</b>  | <b>40.589</b>  | <b>32.241</b>   | <b>44.652</b>   | <b>188.893</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>24.943</b>  | <b>17.200</b>  | <b>29.268</b>  | <b>40.589</b>  | <b>32.241</b>   | <b>44.652</b>   | <b>188.893</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 1.969          | 0               | 0               | <b>1.969</b>      |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 7.828          | 7.762          | 12.461         | 0               | 0               | <b>28.051</b>     |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>7.828</b>   | <b>7.762</b>   | <b>14.430</b>  | <b>0</b>        | <b>0</b>        | <b>30.020</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 3.766          | 3.894           | 4.026           | <b>11.686</b>     |
| Environmental                                  | 0              | 0              | 0              | 9.686          | 14.507          | 15.057          | <b>39.250</b>     |
| Operation and Maintenance                      | 0              | 0              | 0              | 27.231         | 46.838          | 48.706          | <b>122.775</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | 0              | (0.223)        | (0.223)         | (0.223)         | <b>(0.669)</b>    |
| City of Chicago                                | 0              | 0              | 0              | (1.189)        | (1.189)         | (1.189)         | <b>(3.567)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>39.271</b>  | <b>63.827</b>   | <b>66.377</b>   | <b>169.475</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0.420          | 1.421          | 27.367         | 19.922          | 0               | <b>49.130</b>     |
| Family Housing - Construction                  | 0              | 0              | 0.199          | 0              | 0               | 22.917          | <b>23.117</b>     |
| - Operations                                   | 0              | 0              | 0              | (3.766)        | (3.894)         | (4.026)         | <b>(11.686)</b>   |
| Environmental                                  | 24.693         | 15.242         | 20.372         | 1.077          | (3.354)         | 6.208           | <b>64.238</b>     |
| Operation and Maintenance                      | 0.250          | 1.538          | 6.843          | (22.803)       | (45.672)        | (48.237)        | <b>(108.080)</b>  |
| Military Personnel - PCS                       | 0              | 7.828          | 7.762          | 12.461         | 0               | 0               | <b>28.051</b>     |
| Other                                          | 0              | 0              | 0.433          | 0.223          | 0.223           | 0.223           | <b>1.102</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>24.943</b>  | <b>25.028</b>  | <b>37.030</b>  | <b>14.559</b>  | <b>(32.775)</b> | <b>(22.914)</b> | <b>45.871</b>     |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Castle Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 3.184                 | 2.222                 | 2.470                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>3.184</b>          | <b>2.222</b>          | <b>2.470</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>3.184</b>          | <b>2.222</b>          | <b>2.470</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Castle Air Force Base, California**

**Closure Package:** Castle Air Force Base was closed 30 September 1995. The 93rd Bombardment Wing was inactivated. The bomber and tanker combat crew training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

**Post Implementation Costs:**

Environmental: \$2.470 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for monitoring of groundwater and a pump and treat system to ensure contaminants remain at appropriate levels that allow for unlimited use and unrestricted exposure.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **George Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**George Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                 |                 |                   |
| Military Construction                          | 56.875         | 4.317          | 15.191         | 3.797          | 0               | 0               | 80.180            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Environmental                                  | 0              | 23.994         | 18.473         | 7.460          | 0               | 0               | 49.928            |
| Operation and Maintenance                      | 4.945          | 7.732          | 9.777          | 0              | 0               | 0               | 22.454            |
| Military Personnel - PCS                       | 0              | 0.017          | 1.024          | 0.490          | 0               | 0               | 1.530             |
| Other                                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>61.820</b>  | <b>36.060</b>  | <b>44.465</b>  | <b>11.747</b>  | <b>0</b>        | <b>0</b>        | <b>154.093</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>61.820</b>  | <b>36.060</b>  | <b>44.465</b>  | <b>11.747</b>  | <b>0</b>        | <b>0</b>        | <b>154.093</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0.015          | 0               | 0               | 0.015             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0.015</b>   | <b>0</b>        | <b>0</b>        | <b>0.015</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 2.600          | 3.000          | 3.500           | 3.500           | 12.600            |
| - Operations                                   | 0              | 0              | 0              | 0              | 6.600           | 6.600           | 13.200            |
| Environmental                                  | 0              | 0              | 0              | 0              | 9.895           | 10.880          | 20.775            |
| Operation and Maintenance                      | 0              | 0              | 0              | 16.084         | 39.072          | 40.704          | 95.860            |
| Military Personnel - PCS                       | 0.127          | 0.147          | 0.147          | 0.147          | 0.147           | 0.147           | 0.862             |
| Other                                          | 0              | 0              | 0              | (0.277)        | (0.287)         | (0.287)         | (0.851)           |
| City of Chicago                                | 0              | 0              | 0              | (1.226)        | (1.252)         | (1.252)         | (3.730)           |
| <b>TOTAL SAVINGS</b>                           | <b>0.127</b>   | <b>0.147</b>   | <b>2.747</b>   | <b>17.728</b>  | <b>57.675</b>   | <b>60.292</b>   | <b>138.716</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                 |                 |                   |
| Military Construction                          | 56.875         | 4.317          | 15.191         | 3.797          | 0               | 0               | 80.180            |
| Family Housing - Construction                  | 0              | 0              | (2.600)        | (3.000)        | (3.500)         | (3.500)         | (12.600)          |
| - Operations                                   | 0              | 0              | 0              | 0              | (6.600)         | (6.600)         | (13.200)          |
| Environmental                                  | 0              | 23.994         | 18.473         | 7.460          | (9.895)         | (10.880)        | 29.153            |
| Operation and Maintenance                      | 4.945          | 7.732          | 9.777          | (16.084)       | (39.072)        | (40.704)        | (73.406)          |
| Military Personnel - PCS                       | (0.127)        | (0.130)        | 0.877          | 0.358          | (0.147)         | (0.147)         | 0.683             |
| Other                                          | 0              | 0              | 0              | 0.277          | 0.287           | 0.287           | 0.851             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>61.693</b>  | <b>35.913</b>  | <b>41.718</b>  | <b>(7.192)</b> | <b>(58.927)</b> | <b>(61.544)</b> | <b>11.662</b>     |

**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
George Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 3.883                 | 4.128                 | 3.291                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>3.883</b>          | <b>4.128</b>          | <b>3.291</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>3.883</b>          | <b>4.128</b>          | <b>3.291</b>          |

**Base Realignment and Closure Data  
1988 Commission  
FY 2024 Package Description**

**U.S. Air Force/George Air Force Base, California**

**Closure Package:** George Air Force Base was closed 15 December 1992. The 35th Tactical Training Wing and the 37th Tactical Fighter Wing moved to Mountain Home AFB, Idaho. To accommodate the 35th and 37th, part of the 366th Tactical Fighter Wing moved from Mountain Home AFB, Idaho to Cannon AFB, New Mexico. The 27th Tactical Air Support Squadron relocated to Davis-Monthan AFB, Arizona. To accommodate the 27th, the 41st Electronic Combat Squadron moved from Davis-Monthan AFB, Arizona to Bergstrom AFB, Texas.

**Post Implementation Costs:**

Environmental: \$3.291 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of soil vapor extraction system, a focused soil vapor site investigation, groundwater performance monitoring, landfill cap monitoring and maintenance, munitions clearance, and enforcement of land-use controls.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **March Air Force Base, California**

**Base Realignment and Closure Account - 1993 Commission**  
**March Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                 |                 |                |                 | Total             |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 1998</b> | <b>FY 1999</b>  | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                |                 |                   |
| Military Construction                          | 69.155         | 31.472         | 6.792           | 3.348           | 2.006          | 0               | 112.773           |
| Family Housing - Construction                  | 0.088          | 0              | 0               | 0               | 45.998         | 0               | 46.086            |
| - Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Environmental                                  | 42.969         | 22.261         | 3.551           | 3.770           | 3.049          | 0.243           | 75.843            |
| Operation and Maintenance                      | 10.350         | 2.404          | 8.259           | 10.122          | 0.374          | 1.155           | 32.663            |
| Military Personnel - PCS                       | 0              | 4.646          | 0.004           | 0               | 0              | 0               | 4.650             |
| Other                                          | 0.522          | 0.105          | 0               | 0               | 0              | 0               | 0.627             |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>123.084</b> | <b>60.889</b>  | <b>18.605</b>   | <b>17.240</b>   | <b>51.427</b>  | <b>1.398</b>    | <b>272.643</b>    |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>123.084</b> | <b>60.889</b>  | <b>18.605</b>   | <b>17.240</b>   | <b>51.427</b>  | <b>1.398</b>    | <b>272.643</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Military Personnel - PCS                       | 0.030          | 21.434         | 0               | 0               | 0              | 0               | 21.464            |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0.030</b>   | <b>21.434</b>  | <b>0</b>        | <b>0</b>        | <b>0</b>       | <b>0</b>        | <b>21.464</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                |                 |                   |
| Military Construction                          | 2.650          | 7.700          | 5.130           | 14.850          | 0              | 0               | 30.330            |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Environmental                                  | 0              | 0              | 4.580           | 15.300          | 15.630         | 15.970          | 51.480            |
| Operation and Maintenance                      | 0              | 4.670          | 21.310          | 28.830          | 29.440         | 30.100          | 114.350           |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Other                                          | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| City of Chicago                                | 0              | 0              | (0.933)         | (0.933)         | (0.933)        | (0.933)         | (3.732)           |
| <b>TOTAL SAVINGS</b>                           | <b>2.650</b>   | <b>12.370</b>  | <b>30.087</b>   | <b>58.047</b>   | <b>44.137</b>  | <b>45.137</b>   | <b>192.428</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                |                 |                   |
| Military Construction                          | 66.505         | 23.772         | 1.662           | (11.502)        | 2.006          | 0               | 82.443            |
| Family Housing - Construction                  | 0.088          | 0              | 0               | 0               | 45.998         | 0               | 46.086            |
| - Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Environmental                                  | 42.969         | 22.261         | (1.029)         | (11.530)        | (12.581)       | (15.727)        | 24.363            |
| Operation and Maintenance                      | 10.350         | (2.266)        | (13.051)        | (18.708)        | (29.066)       | (28.945)        | (81.687)          |
| Military Personnel - PCS                       | 0.030          | 26.080         | 0.004           | 0               | 0              | 0               | 26.114            |
| Other                                          | 0.522          | 0.105          | 0               | 0               | 0              | 0               | 0.627             |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0              | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>120.464</b> | <b>69.953</b>  | <b>(12.415)</b> | <b>(41.740)</b> | <b>6.357</b>   | <b>(44.672)</b> | <b>97.947</b>     |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
March Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 2.921                 | 3.095                 | 4.088                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>2.921</b>          | <b>3.095</b>          | <b>4.088</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>2.921</b>          | <b>3.095</b>          | <b>4.088</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/March Air Force Base, California**

**Closure Package:** March Air Force Base was closed 31 March 1996. The 22<sup>nd</sup> Air Refueling Wing was inactivated at March. The KC-10 (Active and Associate) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445<sup>th</sup> Airlift Wing Air Force Reserve (AFRES), 452<sup>nd</sup> Air Refueling Wing (AFRES), 163<sup>rd</sup> Reconnaissance Group Air National Guard (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center and the ANG Air Defense Alert mission remained. The base converted to a reserve base. Additionally, the Army Corps of Engineers, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation units remained at March Air Reserve Station (ARS).

**Post Implementation Costs:**

Environmental: \$4.088 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to continue groundwater and landfill gas monitoring, operations and maintenance of landfill caps, implementation of remedies, and base-wide utilities and fees for Air Force's portion of environmental costs for operation of a treatment system. Funding will also be used to support an Environmental Services Cooperation Agreement (ESCA) with the public water purveyor, Eastern Municipal Water District, to operate and maintain the groundwater treatment systems for one municipal well, and to begin a feasibility study to address Per- and Polyfluoroalkyl Substances (PFAS) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Mather Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**Mather Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b> | <b>FY 1993</b>  | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 28.831         | 0              | 0              | 0               | 0               | 0               | 28.831            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 54.024         | 16.384         | 15.200          | 0               | 0               | 85.608            |
| Operation and Maintenance                      | 5.300          | 2.432          | 8.024          | 0               | 0               | 0               | 15.757            |
| Military Personnel - PCS                       | 0              | 0.081          | 0.012          | 0.171           | 0               | 0               | 0.264             |
| Other                                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>34.132</b>  | <b>56.537</b>  | <b>24.420</b>  | <b>15.371</b>   | <b>0</b>        | <b>0</b>        | <b>130.459</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>34.132</b>  | <b>56.537</b>  | <b>24.420</b>  | <b>15.371</b>   | <b>0</b>        | <b>0</b>        | <b>130.459</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 1.154           | 0.128           | 0               | 1.282             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>1.154</b>    | <b>0.128</b>    | <b>0</b>        | <b>1.282</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 1.900          | 2.100           | 2.500           | 0               | 6.500             |
| - Operations                                   | 0              | 0              | 0              | 0               | 6.600           | 6.700           | 13.300            |
| Environmental                                  | 0.200          | 0.200          | 0.900          | 9.337           | 31.109          | 32.119          | 73.865            |
| Operation and Maintenance                      | 0              | 0              | 0              | 16.135          | 35.656          | 37.228          | 89.019            |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0.200           | 0               | 0.200             |
| Other                                          | 0              | 0              | 0              | (0.327)         | (0.338)         | (0.338)         | (1.003)           |
| City of Chicago                                | 0              | 0              | 0              | (1.051)         | (1.077)         | (1.077)         | (3.205)           |
| <b>TOTAL SAVINGS</b>                           | <b>0.200</b>   | <b>0.200</b>   | <b>2.800</b>   | <b>26.194</b>   | <b>74.650</b>   | <b>74.632</b>   | <b>178.676</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 28.831         | 0              | 0              | 0               | 0               | 0               | 28.831            |
| Family Housing - Construction                  | 0              | 0              | (1.900)        | (2.100)         | (2.500)         | 0               | (6.500)           |
| - Operations                                   | 0              | 0              | 0              | 0               | (6.600)         | (6.700)         | (13.300)          |
| Environmental                                  | (0.200)        | 53.824         | 15.484         | 5.863           | (31.109)        | (32.119)        | 11.743            |
| Operation and Maintenance                      | 5.300          | 2.432          | 8.024          | (16.135)        | (35.656)        | (37.228)        | (73.262)          |
| Military Personnel - PCS                       | 0              | 0.081          | 0.012          | 1.325           | (0.072)         | 0               | 1.346             |
| Other                                          | 0              | 0              | 0              | 0.327           | 0.338           | 0.338           | 1.003             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>33.932</b>  | <b>56.337</b>  | <b>21.620</b>  | <b>(10.720)</b> | <b>(75.599)</b> | <b>(75.709)</b> | <b>(50.140)</b>   |

**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Mather Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 5.577                 | 4.885                 | 4.692                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>5.577</b>          | <b>4.885</b>          | <b>4.692</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>5.577</b>          | <b>4.885</b>          | <b>4.692</b>          |

**Base Realignment and Closure Data  
1988 Commission  
FY 2024 Package Description**

**U.S. Air Force/Mather Air Force Base, California**

**Closure Package:** Mather Air Force Base was closed 30 September 1993. The 323rd Flying Training Wing relocated to Beale AFB, California. The 940th Air Refueling Group temporarily relocated to McClellan AFB, California, with final bed-down at Beale AFB, California.

**Post Implementation Costs:**

Environmental: \$4.692 million. Environmental contamination at the installation has resulted from dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment system, groundwater performance monitoring, landfill cap monitoring and maintenance, operations and maintenance of soil vapor extraction system, and land-use control inspections. Funding will also be used for treatment system operation and influent and effluent monitoring of existing pump and treat systems to address emerging chemical Per- and Polyfluoroalkyl Substances (PFAS) based on the increasing regulatory interest, potential risk to human health and the environment, and evolving requirements.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **McClellan Air Force Base, California**

**Base Realignment and Closure Account - 1995 Commission**  
**McClellan Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>  | <b>FY 96 - 01</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                 |                   |
| Military Construction                          | 0.751          | 1.498          | 11.437         | 12.782         | 0              | 0               | 26.468            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Environmental                                  | 27.557         | 25.091         | 38.581         | 18.724         | 11.409         | 22.890          | 144.251           |
| Operation and Maintenance                      | 7.439          | 31.264         | 96.965         | 129.262        | 62.690         | 18.751          | 346.371           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 1.211          | 0.582          | 0.830           | 2.623             |
| Other                                          | 0              | 0              | 1.815          | 0.860          | 0              | 0               | 2.675             |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>35.746</b>  | <b>57.853</b>  | <b>148.799</b> | <b>162.839</b> | <b>74.681</b>  | <b>42.471</b>   | <b>522.389</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>35.746</b>  | <b>57.853</b>  | <b>148.799</b> | <b>162.839</b> | <b>74.681</b>  | <b>42.471</b>   | <b>522.389</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Family Housing Operations                      | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Operation and Maintenance                      | 1.059          | 0              | 17.877         | 0              | 0              | 0               | 18.936            |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>1.059</b>   | <b>0</b>       | <b>17.877</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>18.936</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 14.500         | 142.000         | 156.500           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Civilian ES                                    | 0              | 0              | 0              | 0              | 0              | (0.768)         | (0.768)           |
| Military ES                                    | 0              | 0              | 0              | 0              | 0              | (0.704)         | (0.704)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>14.500</b>  | <b>142.000</b>  | <b>156.500</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                 |                   |
| Military Construction                          | 0.751          | 1.498          | 11.437         | 12.782         | 0              | 0               | 26.468            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Environmental                                  | 27.557         | 25.091         | 38.581         | 18.724         | 11.409         | 22.890          | 144.251           |
| Operation and Maintenance                      | 8.498          | 31.264         | 114.842        | 129.262        | 48.190         | (123.249)       | 208.807           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 1.211          | 0.582          | 0.830           | 2.623             |
| Other                                          | 0              | 0              | 1.815          | 0.860          | 0              | 0               | 2.675             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>36.805</b>  | <b>57.853</b>  | <b>166.676</b> | <b>162.839</b> | <b>60.181</b>  | <b>(99.529)</b> | <b>384.825</b>    |

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
McClellan Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 22.906                | 5.254                 | 5.461                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>22.906</b>         | <b>5.254</b>          | <b>5.461</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>22.906</b>         | <b>5.254</b>          | <b>5.461</b>          |

**Base Realignment and Closure Data  
1995 Commission  
FY 2024 Package Description**

**U.S. Air Force/McClellan Air Force Base, California**

**Closure Package:** McClellan Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, Sacramento was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$5.461 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment and landfill monitoring of the consolidation unit that contains excavated radioactive contaminated soil.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Norton Air Force Base, California**

**Base Realignment and Closure Account - 1988 Commission**  
**Norton Air Force Base, California**  
**(Dollars in Millions)**

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b> | <b>FY 1993</b>  | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 19.545         | 149.272        | 4.492          | 0               | 0               | 0               | 173.309           |
| Family Housing - Construction                  | 0              | 0              | 0.285          | 0               | 0               | 0               | 0.285             |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 58.701         | 13.412         | 6.249           | 0               | 0               | 78.362            |
| Operation and Maintenance                      | 21.317         | 4.543          | 4.110          | 0               | 0               | 0               | 29.970            |
| Military Personnel - PCS                       | 0              | 0.296          | 0.693          | 5.668           | 0               | 0               | 6.656             |
| Other                                          | 1.017          | 1.322          | 0              | 0               | 0               | 0               | 2.338             |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>41.878</b>  | <b>214.133</b> | <b>22.992</b>  | <b>11.917</b>   | <b>0</b>        | <b>0</b>        | <b>290.920</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>41.878</b>  | <b>214.133</b> | <b>22.992</b>  | <b>11.917</b>   | <b>0</b>        | <b>0</b>        | <b>290.920</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>          |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0.425          | 0.438          | 0.450          | 10.147          | 37.142          | 40.534          | 89.136            |
| Operation and Maintenance                      | 0              | 9.127          | 9.041          | 21.938          | 42.167          | 50.990          | 133.263           |
| Military Personnel - PCS                       | 0.318          | 0.318          | 0.318          | 0.318           | 0.318           | 0.318           | 1.908             |
| Other                                          | 0              | 0              | 0              | 0               | (0.815)         | (0.815)         | (1.630)           |
| City of Chicago                                | 0              | 0              | 0              | 0               | (1.478)         | (1.478)         | (2.956)           |
| <b>TOTAL SAVINGS</b>                           | <b>0.743</b>   | <b>9.883</b>   | <b>9.809</b>   | <b>32.403</b>   | <b>77.334</b>   | <b>89.549</b>   | <b>219.721</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 19.545         | 149.272        | 4.492          | 0               | 0               | 0               | 173.309           |
| Family Housing - Construction                  | 0              | 0              | 0.285          | 0               | 0               | 0               | 0.285             |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | (0.425)        | 58.263         | 12.962         | (3.898)         | (37.142)        | (40.534)        | (10.774)          |
| Operation and Maintenance                      | 21.317         | (4.584)        | (4.931)        | (21.938)        | (42.167)        | (50.990)        | (103.293)         |
| Military Personnel - PCS                       | (0.318)        | (0.022)        | 0.375          | 5.350           | (0.318)         | (0.318)         | 4.748             |
| Other                                          | 1.017          | 1.322          | 0              | 0               | 0.815           | 0.815           | 3.968             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>41.135</b>  | <b>204.250</b> | <b>13.183</b>  | <b>(20.486)</b> | <b>(78.812)</b> | <b>(91.027)</b> | <b>68.243</b>     |

**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Norton Air Force Base, California  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 1.044                 | 0.387                 | 0.479                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>1.044</b>          | <b>0.387</b>          | <b>0.479</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>1.044</b>          | <b>0.387</b>          | <b>0.479</b>          |

**Base Realignment and Closure Data  
1988 Commission  
FY 2024 Package Description**

**U.S. Air Force/Norton Air Force Base, California**

**Closure Package:** Norton Air Force Base was closed 31 March 1994. The 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRES) moved to March AFB, California. The Air Force Inspection and Safety Center moved to Kirtland AFB, New Mexico, to be consolidated with the Nuclear Safety and Inspection Center. The Air Force Audit Agency moved to March AFB, California. The Ballistic Missile Office remained at the former Norton AFB location.

**Post Implementation Costs:**

Environmental: \$0.479 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for landfill cap monitoring and maintenance, operations of landfill gas extraction system, land-use control inspections, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Lowry Air Force Base, Colorado**

**Base Realignment and Closure Account - 1991 Commission**  
**Lowry Air Force Base, Colorado**  
**(Dollars in Millions)**

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 94.196         | 9.639          | 0               | 1.390           | 12.580          | <b>117.805</b>    |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 8.182          | 6.861          | 0.186          | 7.194           | 6.921           | 2.504           | <b>31.848</b>     |
| Operation and Maintenance                      | 0              | 16.114         | 9.945          | 2.049           | 1.167           | 0.919           | <b>30.193</b>     |
| Military Personnel - PCS                       | 0              | 0              | 1.657          | 0               | 0               | 0               | <b>1.657</b>      |
| Other                                          | 0              | 0.331          | 2.790          | 0               | 0               | 0               | <b>3.121</b>      |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>8.182</b>   | <b>117.501</b> | <b>24.216</b>  | <b>9.243</b>    | <b>9.479</b>    | <b>16.003</b>   | <b>184.624</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>8.182</b>   | <b>117.501</b> | <b>24.216</b>  | <b>9.243</b>    | <b>9.479</b>    | <b>16.003</b>   | <b>184.624</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 0.500           | 0               | 0               | <b>0.500</b>      |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0.016          | 0              | 0               | 0               | 0               | <b>0.016</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0.016</b>   | <b>0</b>       | <b>0.500</b>    | <b>0</b>        | <b>0</b>        | <b>0.516</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 2.956          | 3.060           | 3.164           | 3.271           | <b>12.451</b>     |
| Environmental                                  | 0              | 0              | 14.692         | 22.391          | 23.233          | 24.118          | <b>84.434</b>     |
| Operation and Maintenance                      | 0              | 0              | 12.446         | 20.872          | 21.702          | 22.567          | <b>77.587</b>     |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | (0.378)        | (0.378)         | (0.378)         | (0.378)         | <b>(1.512)</b>    |
| City of Chicago                                | 0              | 0              | (0.522)        | (0.522)         | (0.522)         | (0.522)         | <b>(2.088)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>29.194</b>  | <b>45.423</b>   | <b>47.199</b>   | <b>49.056</b>   | <b>170.872</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 94.196         | 9.639          | 0               | 1.390           | 12.580          | <b>117.805</b>    |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | (2.956)        | (3.060)         | (3.164)         | (3.271)         | <b>(12.451)</b>   |
| Environmental                                  | 8.182          | 6.861          | (14.506)       | (14.697)        | (16.312)        | (21.614)        | <b>(52.086)</b>   |
| Operation and Maintenance                      | 0              | 16.114         | (2.501)        | (18.823)        | (20.535)        | (21.648)        | <b>(47.394)</b>   |
| Military Personnel - PCS                       | 0              | 0.016          | 1.657          | 0               | 0               | 0               | <b>1.673</b>      |
| Other                                          | 0              | 0.331          | 3.168          | 0.378           | 0.378           | 0.378           | <b>4.633</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>8.182</b>   | <b>117.517</b> | <b>(5.500)</b> | <b>(36.202)</b> | <b>(38.242)</b> | <b>(33.575)</b> | <b>12.180</b>     |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Lowry Air Force Base, Colorado  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 2.363                 | 5.070                 | 5.154                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>2.363</b>          | <b>5.070</b>          | <b>5.154</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>2.363</b>          | <b>5.070</b>          | <b>5.154</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Lowry Air Force Base, Colorado**

**Closure Package:** Lowry Air Force Base was closed 30 September 1994. Lowry is currently fully privatized, but the Air Force retained 80 acres (Buckley Annex, which was closed under Base Realignment and Closure 2005).

**Post Implementation Costs:**

Environmental \$5.154 million. Funding will be used for land use control monitoring, long-term monitoring, remedial design, remedial action, construction, and operations and maintenance of injections for Trichloroethylene (TCE) contamination, and groundwater monitoring.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Homestead Air Force Base, Florida**

**Base Realignment and Closure Account - 1993 Commission**  
**Homestead Air Force Base, Florida**  
**(Dollars in Millions)**

|                                                |                |                 |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 1998</b>  | <b>FY 1999</b>  | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 1.577          | 1.397           | 10.976          | 12.130          | 0               | 0               | 26.080            |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 12.321         | 0.852           | 6.650           | 0               | 5.072           | 1.093           | 25.988            |
| Operation and Maintenance                      | 4.861          | 0.173           | 1.667           | 0.285           | 0.030           | 1.585           | 8.601             |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>18.759</b>  | <b>2.422</b>    | <b>19.293</b>   | <b>12.416</b>   | <b>5.102</b>    | <b>2.678</b>    | <b>60.669</b>     |
| City of Chicago Funds                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>18.759</b>  | <b>2.422</b>    | <b>19.293</b>   | <b>12.416</b>   | <b>5.102</b>    | <b>2.678</b>    | <b>60.669</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0.752          | 0.218           | 0               | 0               | 0               | 0               | 0.970             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0.752</b>   | <b>0.218</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0.970</b>      |
| <b><u>SAVINGS</u></b>                          |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 8.640          | 19.630          | 20.090          | 20.530          | 20.970          | 21.430          | 111.290           |
| Operation and Maintenance                      | 0              | 4.570           | 20.850          | 28.210          | 28.810          | 29.450          | 111.890           |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | (0.913)        | (0.913)         | (0.913)         | (0.913)         | (0.913)         | (0.913)         | (5.478)           |
| <b>TOTAL SAVINGS</b>                           | <b>7.727</b>   | <b>23.287</b>   | <b>40.027</b>   | <b>47.827</b>   | <b>48.867</b>   | <b>49.967</b>   | <b>217.702</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 1.577          | 1.397           | 10.976          | 12.130          | 0               | 0               | 26.080            |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 3.681          | (18.778)        | (13.440)        | (20.530)        | (15.898)        | (20.337)        | (85.302)          |
| Operation and Maintenance                      | 4.861          | (4.397)         | (19.183)        | (27.925)        | (28.780)        | (27.865)        | (103.289)         |
| Military Personnel - PCS                       | 0.752          | 0.218           | 0               | 0               | 0               | 0               | 0.970             |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>10.871</b>  | <b>(21.560)</b> | <b>(21.647)</b> | <b>(36.324)</b> | <b>(44.678)</b> | <b>(48.202)</b> | <b>(161.541)</b>  |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Homestead Air Force Base, Florida  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 0.378                 | 0.333                 | 0.229                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.378</b>          | <b>0.333</b>          | <b>0.229</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.378</b>          | <b>0.333</b>          | <b>0.229</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/Homestead Air Force Base, Florida**

**Closure Package:** Homestead Air Force Base was realigned 31 March 1994. The 31st Fighter Wing was deactivated with the F-16s temporarily assigned to Moody AFB, Georgia and Shaw AFB, South Carolina. The Inter-American Air Forces Academy was relocated to Lackland AFB, Texas. The Air Force Water Survival School was relocated to Tyndall AFB, Florida. The 726th Air Control Squadron relocated to Mountain Home AFB, Idaho. The 482nd Rescue Squadron (AFRES) and the North American Air Defense alert activity remain in cantonment areas.

**Post Implementation Costs:**

Environmental: \$0.229 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring, land-use control inspections, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Chanute Air Force Base, Illinois**

**Base Realignment and Closure Account - 1988 Commission**  
**Chanute Air Force Base, Illinois**  
**(Dollars in Millions)**

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b> | <b>FY 1993</b>  | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 3.791          | 122.184        | 12.209         | 4.775           | 0               | 0               | <b>142.960</b>    |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 9.683          | 21.283         | 0               | 0               | 0               | <b>30.966</b>     |
| Operation and Maintenance                      | 15.289         | 5.138          | 13.336         | 0               | 0               | 0               | <b>33.763</b>     |
| Military Personnel - PCS                       | 0              | 0.879          | 0.105          | 1.642           | 0               | 0               | <b>2.626</b>      |
| Other                                          | 0.789          | 0.384          | 0.080          | 0               | 0               | 0               | <b>1.253</b>      |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>19.869</b>  | <b>138.268</b> | <b>47.014</b>  | <b>6.417</b>    | <b>0</b>        | <b>0</b>        | <b>211.567</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>19.869</b>  | <b>138.268</b> | <b>47.014</b>  | <b>6.417</b>    | <b>0</b>        | <b>0</b>        | <b>211.567</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0              | 0              | 8.036           | 1.825           | 0.834           | <b>10.695</b>     |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>8.036</b>    | <b>1.825</b>    | <b>0.834</b>    | <b>10.695</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 2.000          | 2.300           | 2.600           | 0               | <b>6.900</b>      |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 5.500           | <b>5.500</b>      |
| Environmental                                  | 0.900          | 0.900          | 1.300          | 25.687          | 35.120          | 36.630          | <b>100.537</b>    |
| Operation and Maintenance                      | 0              | 0              | 0              | 12.019          | 28.055          | 29.436          | <b>69.510</b>     |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0.200           | 0.200           | 0               | <b>0.400</b>      |
| Other                                          | 0              | 0              | 0              | (0.454)         | (0.465)         | (0.465)         | <b>(1.384)</b>    |
| City of Chicago                                | 0              | 0              | 0              | (0.817)         | (0.843)         | (0.843)         | <b>(2.503)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0.900</b>   | <b>0.900</b>   | <b>3.300</b>   | <b>38.935</b>   | <b>64.667</b>   | <b>70.258</b>   | <b>178.960</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 3.791          | 122.184        | 12.209         | 4.775           | 0               | 0               | <b>142.960</b>    |
| Family Housing - Construction                  | 0              | 0              | (2.000)        | (2.300)         | (2.600)         | 0               | <b>(6.900)</b>    |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | (5.500)         | <b>(5.500)</b>    |
| Environmental                                  | (0.900)        | 8.783          | 19.983         | (25.687)        | (35.120)        | (36.630)        | <b>(69.571)</b>   |
| Operation and Maintenance                      | 15.289         | 5.138          | 13.336         | (12.019)        | (28.055)        | (29.436)        | <b>(35.747)</b>   |
| Military Personnel - PCS                       | 0              | 0.879          | 0.105          | 9.478           | 1.625           | 0.834           | <b>12.921</b>     |
| Other                                          | 0.789          | 0.384          | 0.080          | 0.454           | 0.465           | 0.465           | <b>2.637</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>18.969</b>  | <b>137.368</b> | <b>43.714</b>  | <b>(25.299)</b> | <b>(63.685)</b> | <b>(70.267)</b> | <b>40.799</b>     |

**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Chanute Air Force Base, Illinois  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 1.633                 | 0.686                 | 1.339                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>1.633</b>          | <b>0.686</b>          | <b>1.339</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>1.633</b>          | <b>0.686</b>          | <b>1.339</b>          |

**Base Realignment and Closure Data  
1988 Commission  
FY 2024 Package Description**

**U.S. Air Force/Chanute Air Force Base, Illinois**

**Closure Package:** Chanute Air Force Base was closed 30 September 1993. The Air Force's 16 metals technology, non-destructive inspection, and aircraft structural maintenance training courses consolidated with the Navy at Naval Air Station (NAS Memphis, Tennessee and then moved with the Navy to NAS Pensacola, Florida.

**Post Implementation Costs:**

Environmental: \$1.339 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for landfill monitoring and maintenance, and monitoring of land-use controls. Funding will also be used for operations and maintenance of a treatment system to address emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) in landfill leachate, and will be used for preparation of Proposed Plan for 1,4-Dioxane.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

**O'Hare IAP Air Reserve Station, Illinois**

**Base Realignment and Closure Account - 1995 Commission**  
**O'Hare IAP Air Reserve Station, Illinois**  
(Dollars in Millions)

|                                                | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>Total<br/>FY 96 - 01</b> |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                |                |                |                |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 2.113          | 0.029          | 0              | 0              | 0              | 0              | 2.142                       |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0.010          | 0              | 1.586          | 1.837          | 3.499          | 0.199          | 7.131                       |
| Operation and Maintenance                      | 1.030          | 3.765          | 0              | 0.014          | 0.005          | 0.012          | 4.825                       |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| City of Chicago                                | 0              | 94.367         | 0              | 0              | 0              | 0              | 94.367                      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>3.153</b>   | <b>98.161</b>  | <b>1.586</b>   | <b>1.851</b>   | <b>3.504</b>   | <b>0.211</b>   | <b>108.465</b>              |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>BUDGET REQUEST</b>                          | <b>3.153</b>   | <b>98.161</b>  | <b>1.586</b>   | <b>1.851</b>   | <b>3.504</b>   | <b>0.211</b>   | <b>108.465</b>              |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Family Housing Operations                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Operation and Maintenance                      | 3.597          | 0              | 0              | 0              | 0              | 0              | 3.597                       |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>3.597</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>3.597</b>                |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Operation and Maintenance                      | 0              | 2.930          | 5.948          | 5.948          | 5.948          | 5.948          | 26.722                      |
| Military Personnel - PCS                       | 0              | 0.204          | 0.210          | 0.217          | 0.220          | 0.226          | 1.077                       |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Civilian ES                                    | 0              | (0.206)        | (0.206)        | (0.206)        | (0.206)        | (0.206)        | (1.030)                     |
| Military ES                                    | 0              | (0.006)        | (0.006)        | (0.006)        | (0.006)        | (0.006)        | (0.030)                     |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>3.134</b>   | <b>6.158</b>   | <b>6.165</b>   | <b>6.168</b>   | <b>6.174</b>   | <b>27.799</b>               |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                             |
| Military Construction                          | 2.113          | 0.029          | 0              | 0              | 0              | 0              | 2.142                       |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0.010          | 0              | 1.586          | 1.837          | 3.499          | 0.199          | 7.131                       |
| Operation and Maintenance                      | 4.627          | 0.835          | (5.948)        | (5.934)        | (5.943)        | (5.936)        | (18.300)                    |
| Military Personnel - PCS                       | 0              | (0.204)        | (0.210)        | (0.217)        | (0.220)        | (0.226)        | (1.077)                     |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>6.750</b>   | <b>0.660</b>   | <b>(4.572)</b> | <b>(4.314)</b> | <b>(2.664)</b> | <b>(5.963)</b> | <b>(10.104)</b>             |

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
O'Hare IAP Air Reserve Station, Illinois  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.335                 | 0.355                 | 0.348                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.335</b>          | <b>0.355</b>          | <b>0.348</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.335</b>          | <b>0.355</b>          | <b>0.348</b>          |

**Base Realignment and Closure Data  
1995 Commission  
FY 2024 Package Description**

**U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois**

**Closure Package:** O'Hare Air Reserve Station was closed 31 July 1999. The 928th Airlift Wing (AFRES) was deactivated. The assigned C-130 aircraft were distributed to Dobbins Air Reserve Base, Georgia.

**Post Implementation Costs:**

Environmental: \$0.348 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control inspections, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Grissom Air Force Base, Indiana**

**Base Realignment and Closure Account - 1991 Commission**  
**Grissom Air Force Base, Indiana**  
**(Dollars in Millions)**

|                                                |                |                |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0.721          | 3.047           | 0               | 3.485           | 6.169           | <b>13.421</b>     |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 1.274          | 4.483          | 0.298           | 0.146           | 0.885           | 1.264           | <b>8.351</b>      |
| Operation and Maintenance                      | 0              | 1.521          | 3.829           | 0.806           | 0.729           | 4.502           | <b>11.387</b>     |
| Military Personnel - PCS                       | 0              | 0              | 1.081           | 0               | 0               | 0               | <b>1.081</b>      |
| Other                                          | 0              | 0              | 0.095           | 0               | 0               | 0               | <b>0.095</b>      |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>1.274</b>   | <b>6.725</b>   | <b>8.349</b>    | <b>0.952</b>    | <b>5.100</b>    | <b>11.935</b>   | <b>34.334</b>     |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>1.274</b>   | <b>6.725</b>   | <b>8.349</b>    | <b>0.952</b>    | <b>5.100</b>    | <b>11.935</b>   | <b>34.334</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0               | 0.345           | 0               | 0               | <b>0.345</b>      |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0.017          | 0               | 0               | 0               | 0               | <b>0.017</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0.017</b>   | <b>0</b>        | <b>0.345</b>    | <b>0</b>        | <b>0</b>        | <b>0.362</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 5.799           | 6.003           | 6.207           | 6.416           | <b>24.425</b>     |
| Environmental                                  | 0              | 0              | 6.194           | 6.761           | 6.994           | 7.235           | <b>27.184</b>     |
| Operation and Maintenance                      | 0              | 0              | 21.523          | 44.472          | 46.240          | 48.083          | <b>160.318</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | (0.018)         | (0.018)         | (0.018)         | (0.018)         | <b>(0.072)</b>    |
| City of Chicago                                | 0              | 0              | (1.162)         | (1.162)         | (1.162)         | (1.162)         | <b>(4.648)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>32.336</b>   | <b>56.056</b>   | <b>58.261</b>   | <b>60.554</b>   | <b>207.207</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0.721          | 3.047           | 0               | 3.485           | 6.169           | <b>13.421</b>     |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | (5.799)         | (6.003)         | (6.207)         | (6.416)         | <b>(24.425)</b>   |
| Environmental                                  | 1.274          | 4.483          | (5.896)         | (6.270)         | (6.109)         | (5.971)         | <b>(18.488)</b>   |
| Operation and Maintenance                      | 0              | 1.521          | (17.694)        | (43.666)        | (45.511)        | (43.581)        | <b>(148.931)</b>  |
| Military Personnel - PCS                       | 0              | 0.017          | 1.081           | 0               | 0               | 0               | <b>1.098</b>      |
| Other                                          | 0              | 0              | 0.113           | 0.018           | 0.018           | 0.018           | <b>0.167</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>1.274</b>   | <b>6.742</b>   | <b>(25.149)</b> | <b>(55.921)</b> | <b>(54.323)</b> | <b>(49.781)</b> | <b>(177.159)</b>  |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Grissom Air Force Base, Indiana  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 0.682                 | 1.415                 | 0.468                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.682</b>          | <b>1.415</b>          | <b>0.468</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.682</b>          | <b>1.415</b>          | <b>0.468</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Grissom Air Force Base, Indiana**

**Closure Package:** Grissom Air Force Base was closed 30 September 1994. The 305th Air Refueling Wing was inactivated; its assigned EC-135 aircraft were retired and its KC-135 aircraft were transferred to the Air Reserve Component.

**Post Implementation Costs:**

Environmental: \$0.468 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **England Air Force Base, Louisiana**

**Base Realignment and Closure Account - 1991 Commission**  
**England Air Force Base, Louisiana**  
**(Dollars in Millions)**

|                                                | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>Total<br/>FY 92 - 97</b> |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                 |                 |                 |                 |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 9.659          | 0               | 0               | 0               | 0               | <b>9.659</b>                |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 6.461          | 14.960         | 0               | 2.917           | 6.122           | 0.753           | <b>31.214</b>               |
| Operation and Maintenance                      | 0              | 5.727          | 1.960           | 0.913           | 0.003           | 0.035           | <b>8.637</b>                |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>6.461</b>   | <b>30.347</b>  | <b>1.960</b>    | <b>3.830</b>    | <b>6.125</b>    | <b>0.788</b>    | <b>49.511</b>               |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>BUDGET REQUEST</b>                          | <b>6.461</b>   | <b>30.347</b>  | <b>1.960</b>    | <b>3.830</b>    | <b>6.125</b>    | <b>0.788</b>    | <b>49.511</b>               |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 0              | 0              | 0               | 1.527           | 0               | 0               | <b>1.527</b>                |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Military Personnel - PCS                       | 0              | 1.920          | 0.905           | 0.091           | 0               | 0               | <b>2.916</b>                |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>1.920</b>   | <b>0.905</b>    | <b>1.618</b>    | <b>0</b>        | <b>0</b>        | <b>4.443</b>                |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 1.867          | 1.933           | 2.001           | 2.069           | 2.139           | <b>10.009</b>               |
| Environmental                                  | 0              | 2.936          | 21.762          | 22.586          | 23.403          | 24.253          | <b>94.940</b>               |
| Operation and Maintenance                      | 0              | 17.444         | 32.041          | 33.338          | 34.664          | 36.046          | <b>153.533</b>              |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | (0.219)        | (0.219)         | (0.219)         | (0.219)         | (0.219)         | <b>(1.095)</b>              |
| City of Chicago                                | 0              | (0.859)        | (0.859)         | (0.859)         | (0.859)         | (0.859)         | <b>(4.295)</b>              |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>21.169</b>  | <b>54.658</b>   | <b>56.847</b>   | <b>59.058</b>   | <b>61.360</b>   | <b>253.092</b>              |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 9.659          | 0               | 0               | 0               | 0               | <b>9.659</b>                |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | (1.867)        | (1.933)         | (2.001)         | (2.069)         | (2.139)         | <b>(10.009)</b>             |
| Environmental                                  | 6.461          | 12.024         | (21.762)        | (18.142)        | (17.281)        | (23.500)        | <b>(62.199)</b>             |
| Operation and Maintenance                      | 0              | (11.717)       | (30.081)        | (32.425)        | (34.661)        | (36.011)        | <b>(144.896)</b>            |
| Military Personnel - PCS                       | 0              | 1.920          | 0.905           | 0.091           | 0               | 0               | <b>2.916</b>                |
| Other                                          | 0              | 0.219          | 0.219           | 0.219           | 0.219           | 0.219           | <b>1.095</b>                |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>6.461</b>   | <b>10.239</b>  | <b>(52.652)</b> | <b>(52.258)</b> | <b>(53.792)</b> | <b>(61.431)</b> | <b>(203.433)</b>            |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
England Air Force Base, Louisiana  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 0.843                 | 2.683                 | 0.690                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.843</b>          | <b>2.683</b>          | <b>0.690</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.843</b>          | <b>2.683</b>          | <b>0.690</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/England Air Force Base, Louisiana**

**Closure Package:** England Air Force Base was closed 15 July 1992. The 23rd Tactical Fighter Wing was inactivated and its A-10 aircraft were either retired or redistributed to Eglin AFB, Florida and McChord AFB, Washington.

**Post Implementation Costs:**

Environmental: \$0.690 million. Environmental contamination at the installation has resulted from landfills, surface spills, and solid waste. Funding will be used for monitoring of natural attenuation of a groundwater plume, long-term monitoring, landfill maintenance, and land-use control inspections.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Loring Air Force Base, Maine**

**Base Realignment and Closure Account - 1991 Commission**  
**Loring Air Force Base, Maine**  
**(Dollars in Millions)**

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0.611          | 0              | 0               | 0               | 0               | <b>0.611</b>      |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 26.562         | 28.738         | 28.572         | 16.316          | 5.168           | 19.744          | <b>125.100</b>    |
| Operation and Maintenance                      | 0              | 3.568          | 11.998         | 2.412           | 5.213           | 5.517           | <b>28.708</b>     |
| Military Personnel - PCS                       | 0              | 0              | 1.820          | 0               | 0               | 0               | <b>1.820</b>      |
| Other                                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>26.562</b>  | <b>32.917</b>  | <b>42.389</b>  | <b>18.729</b>   | <b>10.381</b>   | <b>25.261</b>   | <b>156.239</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>26.562</b>  | <b>32.917</b>  | <b>42.389</b>  | <b>18.729</b>   | <b>10.381</b>   | <b>25.261</b>   | <b>156.239</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 1.000           | 0               | 0               | <b>1.000</b>      |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 4.219          | 4.120          | 7.919           | 0               | 0               | <b>16.258</b>     |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>4.219</b>   | <b>4.120</b>   | <b>8.919</b>    | <b>0</b>        | <b>0</b>        | <b>17.258</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 5.912          | 6.120           | 6.328           | 6.542           | <b>24.902</b>     |
| Environmental                                  | 0              | 0              | 22.833         | 31.958          | 33.138          | 34.373          | <b>122.302</b>    |
| Operation and Maintenance                      | 0              | 0              | 17.708         | 34.900          | 36.287          | 37.734          | <b>126.629</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | (0.429)        | (0.429)         | (0.429)         | (0.429)         | <b>(1.716)</b>    |
| City of Chicago                                | 0              | 0              | (1.019)        | (1.019)         | (1.019)         | (1.019)         | <b>(4.076)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>45.005</b>  | <b>71.530</b>   | <b>74.305</b>   | <b>77.201</b>   | <b>268.041</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0.611          | 0              | 0               | 0               | 0               | <b>0.611</b>      |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | (5.912)        | (6.120)         | (6.328)         | (6.542)         | <b>(24.902)</b>   |
| Environmental                                  | 26.562         | 28.738         | 5.739          | (14.642)        | (27.970)        | (14.629)        | <b>3.798</b>      |
| Operation and Maintenance                      | 0              | 3.568          | (5.710)        | (32.488)        | (31.074)        | (32.217)        | <b>(97.921)</b>   |
| Military Personnel - PCS                       | 0              | 4.219          | 5.940          | 7.919           | 0               | 0               | <b>18.078</b>     |
| Other                                          | 0              | 0              | 0.429          | 0.429           | 0.429           | 0.429           | <b>1.716</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>26.562</b>  | <b>37.136</b>  | <b>0.485</b>   | <b>(44.901)</b> | <b>(64.943)</b> | <b>(52.959)</b> | <b>(98.620)</b>   |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Loring Air Force Base, Maine  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 2.396                 | 1.537                 | 1.813                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>2.396</b>          | <b>1.537</b>          | <b>1.813</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>2.396</b>          | <b>1.537</b>          | <b>1.813</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Loring Air Force Base, Maine**

**Closure Package:** Loring Air Force Base was closed 30 September 1994. Its assigned B-52 aircraft were transferred to K.I. Sawyer AFB, Michigan and its KC-135 aircraft were dispersed to Active Duty and Air Reserve Component Units.

**Post Implementation Costs:**

Environmental: \$1.813 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for excavation of contaminated soil, delineation of plume site, groundwater monitoring, land use control monitoring, and preparation of documentation to achieve site closure.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **K.I. Sawyer Air Force Base, Michigan**

**Base Realignment and Closure Account - 1993 Commission**  
**K.I. Sawyer Air Force Base, Michigan**  
(Dollars in Millions)

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>FY 1998</b>  | <b>FY 1999</b>  | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 18.246         | 90.138         | 29.820         | 5.369           | 0               | 0               | 143.574           |
| Family Housing - Construction                  | 0.341          | 0              | 0              | 14.611          | 0               | 0               | 14.951            |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 7.518          | 21.999         | 4.437          | 1.664           | 3.036           | 0.848           | 39.502            |
| Operation and Maintenance                      | 12.823         | 4.368          | 11.325         | 3.657           | 1.512           | 0.919           | 34.603            |
| Military Personnel - PCS                       | 0.482          | 0.459          | 0              | 0               | 0               | 0               | 0.942             |
| Other                                          | 0.560          | 0              | 0.512          | 0               | 0               | 0               | 1.072             |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>39.971</b>  | <b>116.964</b> | <b>46.095</b>  | <b>25.301</b>   | <b>4.548</b>    | <b>1.766</b>    | <b>234.645</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>39.971</b>  | <b>116.964</b> | <b>46.095</b>  | <b>25.301</b>   | <b>4.548</b>    | <b>1.766</b>    | <b>234.645</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 4.248          | 12.542         | 0              | 0               | 0               | 0               | 16.790            |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>4.248</b>   | <b>12.542</b>  | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>16.790</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 1.200          | 3.000          | 0              | 1.400           | 7.300           | 16.300          | 29.200            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 19.940         | 27.280          | 35.570          | 36.350          | 119.140           |
| Operation and Maintenance                      | 0              | 4.620          | 21.080         | 28.520          | 29.120          | 29.780          | 113.120           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | (0.247)        | (0.247)        | (0.247)         | (0.247)         | (0.247)         | (1.235)           |
| City of Chicago                                | 0              | (0.676)        | (0.676)        | (0.676)         | (0.676)         | (0.676)         | (3.380)           |
| <b>TOTAL SAVINGS</b>                           | <b>1.200</b>   | <b>6.697</b>   | <b>40.097</b>  | <b>56.277</b>   | <b>71.067</b>   | <b>81.507</b>   | <b>256.845</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 17.046         | 87.138         | 29.820         | 3.969           | (7.300)         | (16.300)        | 114.374           |
| Family Housing - Construction                  | 0.341          | 0              | 0              | 14.611          | 0               | 0               | 14.951            |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 7.518          | 21.999         | (15.503)       | (25.616)        | (32.534)        | (35.502)        | (79.638)          |
| Operation and Maintenance                      | 12.823         | (0.252)        | (9.755)        | (24.863)        | (27.608)        | (28.861)        | (78.517)          |
| Military Personnel - PCS                       | 4.730          | 13.001         | 0              | 0               | 0               | 0               | 17.732            |
| Other                                          | 0.560          | 0.247          | 0.759          | 0.247           | 0.247           | 0.247           | 2.307             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>43.019</b>  | <b>122.133</b> | <b>5.322</b>   | <b>(31.652)</b> | <b>(67.195)</b> | <b>(80.417)</b> | <b>(8.790)</b>    |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
K.I. Sawyer Air Force Base, Michigan  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 1.530                 | 1.941                 | 1.477                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>1.530</b>          | <b>1.941</b>          | <b>1.477</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>1.530</b>          | <b>1.941</b>          | <b>1.477</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/K.I. Sawyer Air Force Base, Michigan**

**Closure Package:** K.I. Sawyer Air Force Base was closed 30 September 1995. The 410th Wing was inactivated and the B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California to K.I. Sawyer AFB.

**Post Implementation Costs:**

Environmental: \$1.477 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater monitoring, land-use control inspections, preparation of documentation for site closure, operations and maintenance of remedial systems, and support for five-year reviews to evaluate effectiveness of remedial systems. Funding will be used for response action for emerging chemical Per-and Polyfluoroalkyl Substances (PFAS) at home treatment system based on Michigan regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Wurtsmith Air Force Base, Michigan**

**Base Realignment and Closure Account - 1991 Commission**  
**Wurtsmith Air Force Base, Michigan**  
(Dollars in Millions)

|                                                |                |                 |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b>  | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 9.955          | 8.099           | 4.533           | 0               | 2.181           | 3.509           | 28.278            |
| Operation and Maintenance                      | 0              | 7.462           | 5.230           | 4.909           | 0.817           | 0.130           | 18.549            |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>9.955</b>   | <b>15.561</b>   | <b>9.763</b>    | <b>4.909</b>    | <b>2.999</b>    | <b>3.639</b>    | <b>46.826</b>     |
| City of Chicago Funds                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>9.955</b>   | <b>15.561</b>   | <b>9.763</b>    | <b>4.909</b>    | <b>2.999</b>    | <b>3.639</b>    | <b>46.826</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0               | 0               | 0.893           | 0               | 0               | 0.893             |
| Operation and Maintenance                      | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 7.447           | 1.484           | 0               | 0               | 0               | 8.931             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>7.447</b>    | <b>1.484</b>    | <b>0.893</b>    | <b>0</b>        | <b>0</b>        | <b>9.824</b>      |
| <b><u>SAVINGS</u></b>                          |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 6.039           | 6.254           | 6.474           | 6.694           | 6.919           | 32.380            |
| Environmental                                  | 0              | 10.340          | 22.325          | 23.193          | 24.050          | 24.948          | 104.856           |
| Operation and Maintenance                      | 0              | 20.850          | 43.316          | 45.070          | 46.862          | 48.730          | 204.828           |
| Military Personnel - PCS                       | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | (0.317)         | (0.317)         | (0.317)         | (0.317)         | (0.317)         | (1.585)           |
| City of Chicago                                | 0              | (1.117)         | (1.117)         | (1.117)         | (1.117)         | (1.117)         | (5.585)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>35.795</b>   | <b>70.461</b>   | <b>73.303</b>   | <b>76.172</b>   | <b>79.163</b>   | <b>334.894</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | (6.039)         | (6.254)         | (6.474)         | (6.694)         | (6.919)         | (32.380)          |
| Environmental                                  | 9.955          | (2.241)         | (17.792)        | (22.300)        | (21.869)        | (21.439)        | (75.685)          |
| Operation and Maintenance                      | 0              | (13.388)        | (38.086)        | (40.161)        | (46.045)        | (48.600)        | (186.279)         |
| Military Personnel - PCS                       | 0              | 7.447           | 1.484           | 0               | 0               | 0               | 8.931             |
| Other                                          | 0              | 0.317           | 0.317           | 0.317           | 0.317           | 0.317           | 1.585             |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>9.955</b>   | <b>(13.904)</b> | <b>(60.331)</b> | <b>(68.618)</b> | <b>(74.290)</b> | <b>(76.641)</b> | <b>(283.829)</b>  |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Wurtsmith Air Force Base, Michigan  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 7.664                 | 10.256                | 12.744                |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>7.664</b>          | <b>10.256</b>         | <b>12.744</b>         |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>7.664</b>          | <b>10.256</b>         | <b>12.744</b>         |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Wurtsmith Air Force Base, Michigan**

**Closure Package:** Wurtsmith Air Force Base was closed 30 June 1993. The 379th Bombardment Wing was inactivated, and its assigned B-52G aircraft were retired. Its assigned KC-135 aircraft were transferred to the Air Reserve Component.

**Post Implementation Costs:**

Environmental: \$12.744 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for base-wide long-term monitoring, operations of treatment systems, land-use control monitoring, and post-closure confirmation sampling. Funding will also be used for response actions for emerging chemical Per- and Polyfluoroalkyl (PFAS) at current treatment systems, and to begin a feasibility study to evaluate remedy alternatives for the cleanup of PFAS based on increasing regulatory interest, potential risk to human health and the environment, and evolving Michigan regulations. These emerging chemicals affect sites that were fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Richards-Gebaur Air Force Base, Missouri**

**Base Realignment and Closure Account - 1991 Commission**  
**Richards-Gebaur Air Force Base, Missouri**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                |                | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 33.668         | 0              | 0              | 0.823          | 0              | <b>34.491</b>     |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 2.091          | 0.714          | 0.155          | 2.787          | 0.499          | 0.952          | <b>7.198</b>      |
| Operation and Maintenance                      | 0              | 1.530          | 5.216          | 0              | 0              | 0.081          | <b>6.827</b>      |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>2.091</b>   | <b>35.912</b>  | <b>5.370</b>   | <b>2.787</b>   | <b>1.322</b>   | <b>1.033</b>   | <b>48.516</b>     |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>2.091</b>   | <b>35.912</b>  | <b>5.370</b>   | <b>2.787</b>   | <b>1.322</b>   | <b>1.033</b>   | <b>48.516</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 0.250          | 0              | 0              | <b>0.250</b>      |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0              | 0.001          | 0.002          | 0              | 0              | <b>0.003</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0.001</b>   | <b>0.252</b>   | <b>0</b>       | <b>0</b>       | <b>0.253</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 0              | 0              | 1.433          | 4.799          | 4.990          | 5.192          | <b>16.414</b>     |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Other                                          | 0              | 0              | (0.108)        | (0.108)        | (0.108)        | (0.108)        | <b>(0.432)</b>    |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>1.325</b>   | <b>4.691</b>   | <b>4.882</b>   | <b>5.084</b>   | <b>15.982</b>     |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 33.668         | 0              | 0              | 0.823          | 0              | <b>34.491</b>     |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 2.091          | 0.714          | (1.278)        | (1.762)        | (4.491)        | (4.240)        | <b>(8.966)</b>    |
| Operation and Maintenance                      | 0              | 1.530          | 5.216          | 0              | 0              | 0.081          | <b>6.827</b>      |
| Military Personnel - PCS                       | 0              | 0              | 0.001          | 0.002          | 0              | 0              | <b>0.003</b>      |
| Other                                          | 0              | 0              | 0.108          | 0.108          | 0.108          | 0.108          | <b>0.432</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>2.091</b>   | <b>35.912</b>  | <b>4.046</b>   | <b>(1.652)</b> | <b>(3.560)</b> | <b>(4.051)</b> | <b>32.787</b>     |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Richards-Gebaur Air Force Base, Missouri  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 0.491                 | 0.288                 | 1.549                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.491</b>          | <b>0.288</b>          | <b>1.549</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.491</b>          | <b>0.288</b>          | <b>1.549</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Richards-Gebaur Air Force Base, Missouri**

**Closure Package:** Richards-Gebaur Air Force Base was closed 30 September 1994. The 442nd Tactical Fighter Wing was transferred to Whiteman AFB, Missouri; the 36th Aeromedical Evacuation Squadron and the 77th and 78th Aerial Port Squadrons were transferred to Peterson AFB, Colorado.

**Post Implementation Costs:**

Environmental: \$1.549 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater treatment and performance monitoring, and to complete documentation to achieve site closure with unrestricted use, and well decommissioning. Funding will also be used to begin a remedial investigation to delineate the nature and extent of emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Pease Air Force Base, New Hampshire**

**Base Realignment and Closure Account - 1988 Commission**  
**Pease Air Force Base, New Hampshire**  
**(Dollars in Millions)**

|                                                |                |                |                 |                 |                  |                  | Total             |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|------------------|------------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1990</b> | <b>FY 1991</b> | <b>FY 1992</b>  | <b>FY 1993</b>  | <b>FY 1994</b>   | <b>FY 1995</b>   | <b>FY 90 - 95</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                  |                  |                   |
| Military Construction                          | 7.048          | 0              | 3.319           | 0               | 0                | 0                | 10.367            |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Environmental                                  | 0              | 42.624         | 75.288          | 11.208          | 0                | 0                | 129.120           |
| Operation and Maintenance                      | 8.667          | 7.749          | 2.972           | 0               | 0                | 0                | 19.388            |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Other                                          | 0.489          | 0              | 0               | 0               | 0                | 0                | 0.489             |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>16.204</b>  | <b>50.373</b>  | <b>81.579</b>   | <b>11.208</b>   | <b>0</b>         | <b>0</b>         | <b>159.364</b>    |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>16.204</b>  | <b>50.373</b>  | <b>81.579</b>   | <b>11.208</b>   | <b>0</b>         | <b>0</b>         | <b>159.364</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                  |                  |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Environmental                                  | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0               | 1.154           | 0.128            | 0                | 1.282             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>1.154</b>    | <b>0.128</b>     | <b>0</b>         | <b>1.282</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                  |                  |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Family Housing - Construction                  | 0              | 0              | 2.000           | 2.300           | 2.700            | 0                | 7.000             |
| - Operations                                   | 0              | 0              | 4.800           | 4.800           | 4.900            | 5.000            | 19.500            |
| Environmental                                  | 3.441          | 17.251         | 35.661          | 31.947          | 36.620           | 37.652           | 162.572           |
| Operation and Maintenance                      | 0              | 15.377         | 52.585          | 60.633          | 63.672           | 66.106           | 258.373           |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Other                                          | 0              | (0.349)        | (0.349)         | (0.349)         | (0.363)          | (0.363)          | (1.773)           |
| City of Chicago                                | 0              | (1.778)        | (1.770)         | (1.770)         | (1.829)          | (1.829)          | (8.976)           |
| <b>TOTAL SAVINGS</b>                           | <b>3.441</b>   | <b>30.501</b>  | <b>92.927</b>   | <b>97.561</b>   | <b>105.700</b>   | <b>106.566</b>   | <b>436.696</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                  |                  |                   |
| Military Construction                          | 7.048          | 0              | 3.319           | 0               | 0                | 0                | 10.367            |
| Family Housing - Construction                  | 0              | 0              | (2.000)         | (2.300)         | (2.700)          | 0                | (7.000)           |
| - Operations                                   | 0              | 0              | (4.800)         | (4.800)         | (4.900)          | (5.000)          | (19.500)          |
| Environmental                                  | (3.441)        | 25.373         | 39.627          | (20.739)        | (36.620)         | (37.652)         | (33.452)          |
| Operation and Maintenance                      | 8.667          | (7.628)        | (49.613)        | (60.633)        | (63.672)         | (66.106)         | (238.985)         |
| Military Personnel - PCS                       | 0              | 0              | 0               | 1.154           | 0.128            | 0                | 1.282             |
| Other                                          | 0.489          | 0.349          | 0.349           | 0.349           | 0.363            | 0.363            | 2.262             |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0                | 0                | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>12.763</b>  | <b>18.094</b>  | <b>(13.118)</b> | <b>(86.969)</b> | <b>(107.401)</b> | <b>(108.395)</b> | <b>(285.026)</b>  |

**Base Realignment and Closure Account - 1988 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Pease Air Force Base, New Hampshire  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 6.572                 | 8.425                 | 28.471                |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>6.572</b>          | <b>8.425</b>          | <b>28.471</b>         |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>6.572</b>          | <b>8.425</b>          | <b>28.471</b>         |

**Base Realignment and Closure Data  
1988 Commission  
FY 2024 Package Description**

**U.S. Air Force/Pease Air Force Base, New Hampshire**

**Closure Package:** Pease Air Force Base was closed 31 March 1991. Pease's FB-111 aircraft were transferred to Tactical Air Command. The 509th Air Refueling Squadron's KC-135 aircraft were transferred to other Strategic Air Command KC-135 units. The 132nd Air Refueling Squadron (ANG) KC-135 aircraft assigned to Pease remained within its cantonment area.

**Post Implementation Costs:**

Environmental: \$28.471 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services, preparation of documentation and remedial actions to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and inspection of land-use controls. Funding will also be used to begin a feasibility study to evaluate remedy alternatives for the cleanup of emerging chemical Per-and Polyfluoroalkyl Substances (PFAS), and for groundwater and drinking water treatment systems operations and maintenance for response actions at Airfield, Site 8 and Haven Public Water Supply Well based on New Hampshire regulations, EPA Administrative Order, and agreement with the City of Portsmouth.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Griffiss Air Force Base, New York**

**Base Realignment and Closure Account - 1993 Commission**  
**Griffiss Air Force Base, New York**  
(Dollars in Millions)

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>FY 1998</b>  | <b>FY 1999</b>  | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 3.391          | 7.674          | 4.179          | 3.089           | 0               | 0               | 18.334            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 11.105         | 28.658         | 6.218          | 12.313          | 6.487           | 3.919           | 68.700            |
| Operation and Maintenance                      | 10.002         | 1.414          | 11.912         | 4.499           | 4.089           | 4.503           | 36.420            |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Other                                          | 0.074          | 0              | 0              | 0               | 0               | 0               | 0.074             |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>24.573</b>  | <b>37.746</b>  | <b>22.310</b>  | <b>19.901</b>   | <b>10.576</b>   | <b>8.422</b>    | <b>123.528</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>24.573</b>  | <b>37.746</b>  | <b>22.310</b>  | <b>19.901</b>   | <b>10.576</b>   | <b>8.422</b>    | <b>123.528</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0.038          | 37.445         | 0              | 0               | 0               | 0               | 37.483            |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0.038</b>   | <b>37.445</b>  | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>37.483</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 1.000          | 0.760          | 5.170           | 5.300           | 9.130           | 21.360            |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 7.480          | 14.900          | 15.220          | 15.550          | 53.150            |
| Operation and Maintenance                      | 0              | 5.030          | 22.980         | 31.080          | 31.740          | 32.450          | 123.280           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | (0.523)        | (0.523)        | (0.523)         | (0.523)         | (0.523)         | (2.615)           |
| City of Chicago                                | 0              | (0.483)        | (0.483)        | (0.483)         | (0.483)         | (0.483)         | (2.415)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>5.024</b>   | <b>30.214</b>  | <b>50.144</b>   | <b>51.254</b>   | <b>56.124</b>   | <b>192.760</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 3.391          | 6.674          | 3.419          | (2.081)         | (5.300)         | (9.130)         | (3.026)           |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 11.105         | 28.658         | (1.262)        | (2.587)         | (8.733)         | (11.631)        | 15.550            |
| Operation and Maintenance                      | 10.002         | (3.616)        | (11.068)       | (26.581)        | (27.651)        | (27.947)        | (86.860)          |
| Military Personnel - PCS                       | 0.038          | 37.445         | 0              | 0               | 0               | 0               | 37.483            |
| Other                                          | 0.074          | 0.523          | 0.523          | 0.523           | 0.523           | 0.523           | 2.689             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>24.611</b>  | <b>69.684</b>  | <b>(8.387)</b> | <b>(30.726)</b> | <b>(41.161)</b> | <b>(48.185)</b> | <b>(34.164)</b>   |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Griffiss Air Force Base, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 2.256                 | 1.382                 | 1.748                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>2.256</b>          | <b>1.382</b>          | <b>1.748</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>2.256</b>          | <b>1.382</b>          | <b>1.748</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/Griffiss Air Force Base, New York**

**Closure Package:** Griffiss Air Force Base was closed 30 September 1995. The 416th Bomb Wing was inactivated and the B-52H aircraft transferred to Minot AFB, North Dakota and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was inactivated. The Northeast Air Defense Sector remains at Griffiss AFB and its existing facilities remain as a stand-alone Air Force laboratory.

**Post Implementation Costs:**

Environmental: \$1.748 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land use control inspections, long-term groundwater monitoring, landfill maintenance and gas monitoring, and operations and maintenance of sub-slab vapor extraction system. Funding will also be used to begin a remedial investigation to delineate the nature and extent of emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Plattsburgh Air Force Base, New York**

**Base Realignment and Closure Account - 1993 Commission**  
**Plattsburgh Air Force Base, New York**  
(Dollars in Millions)

|                                                |                |                |                |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>FY 1998</b>  | <b>FY 1999</b>  | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 4.144          | 15.287         | 5.379          | 4.139           | 3.019           | 0.499           | 32.468            |
| Operation and Maintenance                      | 4.148          | 1.875          | 11.030         | 5.105           | 1.606           | 5.279           | 29.044            |
| Military Personnel - PCS                       | 0.257          | 0              | 0              | 0               | 0               | 0               | 0.257             |
| Other                                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>8.549</b>   | <b>17.163</b>  | <b>16.410</b>  | <b>9.244</b>    | <b>4.626</b>    | <b>5.778</b>    | <b>61.769</b>     |
| City of Chicago Funds                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>8.549</b>   | <b>17.163</b>  | <b>16.410</b>  | <b>9.244</b>    | <b>4.626</b>    | <b>5.778</b>    | <b>61.769</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0.011          | 0.011          | 0              | 0               | 0               | 0               | 0.022             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0.011</b>   | <b>0.011</b>   | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0.022</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | 3.150          | 0              | 0               | 0               | 0               | 3.150             |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0              | 18.750          | 19.150          | 19.570          | 57.470            |
| Operation and Maintenance                      | 0              | 5.490          | 25.060         | 33.890          | 34.610          | 35.390          | 134.440           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0              | (0.260)        | (0.260)         | (0.260)         | (0.260)         | (1.040)           |
| City of Chicago                                | 0              | 0              | (0.837)        | (0.837)         | (0.837)         | (0.837)         | (3.348)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>8.640</b>   | <b>23.963</b>  | <b>51.543</b>   | <b>52.663</b>   | <b>53.863</b>   | <b>190.672</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                 |                 |                 |                   |
| Military Construction                          | 0              | (3.150)        | 0              | 0               | 0               | 0               | (3.150)           |
| Family Housing - Construction                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Environmental                                  | 4.144          | 15.287         | 5.379          | (14.611)        | (16.131)        | (19.071)        | (25.002)          |
| Operation and Maintenance                      | 4.148          | (3.615)        | (14.030)       | (28.785)        | (33.004)        | (30.111)        | (105.396)         |
| Military Personnel - PCS                       | 0.268          | 0.011          | 0              | 0               | 0               | 0               | 0.279             |
| Other                                          | 0              | 0              | 0.260          | 0.260           | 0.260           | 0.260           | 1.040             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>8.560</b>   | <b>8.534</b>   | <b>(8.390)</b> | <b>(43.136)</b> | <b>(48.874)</b> | <b>(48.922)</b> | <b>(132.229)</b>  |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Plattsburgh Air Force Base, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 2.613                 | 3.082                 | 5.202                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>2.613</b>          | <b>3.082</b>          | <b>5.202</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>2.613</b>          | <b>3.082</b>          | <b>5.202</b>          |

**Base Realignment and Closure Data  
1994 Commission  
FY 2023 Package Description**

**U.S. Air Force/Plattsburgh Air Force Base, New York**

**Closure Package:** Plattsburgh Air Force Base was closed 30 September 1995. Assets were redistributed as appropriate.

**Post Implementation Costs:**

Environmental: \$5.202 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater treatment, groundwater performance monitoring, record of decision paperwork, landfill inspections and maintenance, and land-use control inspections of continued effectiveness. Funding will also be used for response actions for emerging chemicals Per-and Polyfluoroalkyl Substances (PFAS) for operations and maintenance of home drinking water treatment systems, hooking up residents to municipal water supply, and a feasibility study to evaluate remedy alternatives for the cleanup of PFAS based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Roslyn Air Guard Station, New York**

**Base Realignment and Closure Account - 1995 Commission**  
**Roslyn Air Guard Station, New York**  
**(Dollars in Millions)**

|                                                | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>Total<br/>FY 96 - 01</b> |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                |                |                |                |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 0.247          | 0.640          | 0.294          | 4.520          | 0              | 0              | <b>5.701</b>                |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Environmental                                  | 0.031          | 0.313          | 0.029          | 0.188          | 0.120          | 0              | <b>0.681</b>                |
| Operation and Maintenance                      | 0              | 0.116          | 0              | 0.006          | 0.496          | 0.077          | <b>0.695</b>                |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0.236          | 0              | <b>0.236</b>                |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>0.278</b>   | <b>1.069</b>   | <b>0.323</b>   | <b>4.714</b>   | <b>0.852</b>   | <b>0.077</b>   | <b>7.313</b>                |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| <b>BUDGET REQUEST</b>                          | <b>0.278</b>   | <b>1.069</b>   | <b>0.323</b>   | <b>4.714</b>   | <b>0.852</b>   | <b>0.077</b>   | <b>7.313</b>                |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Family Housing Operations                      | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                    |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Operation and Maintenance                      | 0              | 0.002          | 0.040          | 0.040          | 0.040          | 0.040          | <b>0.162</b>                |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Civilian ES                                    | 0              | (0.004)        | (0.004)        | (0.004)        | (0.004)        | (0.004)        | <b>(0.020)</b>              |
| Military ES                                    | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0.002</b>   | <b>0.040</b>   | <b>0.040</b>   | <b>0.040</b>   | <b>0.040</b>   | <b>0.162</b>                |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                             |
| Military Construction                          | 0.247          | 0.640          | 0.294          | 4.520          | 0              | 0              | <b>5.701</b>                |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Environmental                                  | 0.031          | 0.313          | 0.029          | 0.188          | 0.120          | 0              | <b>0.681</b>                |
| Operation and Maintenance                      | 0              | 0.114          | (0.040)        | (0.034)        | 0.456          | 0.037          | <b>0.533</b>                |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0.236          | 0              | <b>0.236</b>                |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>                    |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>0.278</b>   | <b>1.067</b>   | <b>0.283</b>   | <b>4.674</b>   | <b>0.812</b>   | <b>0.037</b>   | <b>7.151</b>                |

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Roslyn Air Guard Station, New York  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.139                 | 0.128                 | 0.141                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.139</b>          | <b>0.128</b>          | <b>0.141</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.139</b>          | <b>0.128</b>          | <b>0.141</b>          |

**Base Realignment and Closure Data  
1995 Commission  
FY 2024 Package Description**

**U.S. Air Force/Roslyn Air Guard Station, New York**

**Closure Package:** Roslyn Air National Guard Station was closed 30 September 2000. The 213th Electronic Installation Squadron and the 274th Combat Communications Group relocated to Stewart International Airport Air Guard Station, New York.

**Post Implementation Costs:**

Environmental: \$0.141 million. Funding will be used for ongoing monitoring at a soil site at the former installation.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Gentile Air Force Station, Ohio**

**Base Realignment and Closure Account - 1993 Commission**  
**Gentile Air Force Station, Ohio**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                |                | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0.100          | 0.139          | 0.040          | 0              | 0.018          | 1.318          | 1.615             |
| Operation and Maintenance                      | 0.078          | 0              | 0.929          | 0.046          | 0              | 0.046          | 1.099             |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>0.178</b>   | <b>0.139</b>   | <b>0.970</b>   | <b>0.046</b>   | <b>0.018</b>   | <b>1.364</b>   | <b>2.714</b>      |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>0.178</b>   | <b>0.139</b>   | <b>0.970</b>   | <b>0.046</b>   | <b>0.018</b>   | <b>1.364</b>   | <b>2.714</b>      |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0.100          | 0.139          | 0.040          | 0              | 0.018          | 1.318          | 1.615             |
| Operation and Maintenance                      | 0.078          | 0              | 0.929          | 0.046          | 0              | 0.046          | 1.099             |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>0.178</b>   | <b>0.139</b>   | <b>0.970</b>   | <b>0.046</b>   | <b>0.018</b>   | <b>1.364</b>   | <b>2.714</b>      |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Gentile Air Force Station, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.399                 | 0.364                 | 0.743                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.399</b>          | <b>0.364</b>          | <b>0.743</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.399</b>          | <b>0.364</b>          | <b>0.743</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/Gentile Air Force Station, Ohio**

**Closure Package:** Gentile Air Force Station was closed 31 December 1996. The Defense Electronics Supply Center relocated to Columbus, Ohio. Space was retained to operate the Defense Switching Network.

**Post Implementation Costs:**

Environmental: \$0.743 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and inspection and reporting of land-use controls.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Newark Air Force Base, Ohio**

**Base Realignment and Closure Account - 1993 Commission**  
**Newark Air Force Base, Ohio**  
**(Dollars in Millions)**

|                                                | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>Total<br/>FY 94 - 99</b> |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                |                |                |                |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0.125          | 1.622          | 0.487          | 0.574          | 0.531          | 0.420          | 3.759                       |
| Operation and Maintenance                      | 3.094          | 1.381          | 34.109         | 2.745          | 0.005          | 0.001          | 41.337                      |
| Military Personnel - PCS                       | 0              | 0              | 0.002          | 0              | 0              | 0              | 0.002                       |
| Other                                          | 0              | 0.196          | 0.046          | 0              | 0              | 0              | 0.242                       |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>3.219</b>   | <b>3.199</b>   | <b>34.644</b>  | <b>3.319</b>   | <b>0.536</b>   | <b>0.422</b>   | <b>45.340</b>               |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>BUDGET REQUEST</b>                          | <b>3.219</b>   | <b>3.199</b>   | <b>34.644</b>  | <b>3.319</b>   | <b>0.536</b>   | <b>0.422</b>   | <b>45.340</b>               |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                    |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | 4.980          | 0              | 0              | 4.980                       |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0              | 0              | 0.610          | 2.750          | 4.880          | 4.990          | 13.230                      |
| Operation and Maintenance                      | 0              | 0.460          | 2.100          | 2.840          | 2.900          | 2.970          | 11.270                      |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| City of Chicago                                | 0              | 0              | 0              | (0.092)        | (0.092)        | (0.092)        | (0.276)                     |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0.460</b>   | <b>2.710</b>   | <b>10.478</b>  | <b>7.688</b>   | <b>7.868</b>   | <b>29.204</b>               |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                             |
| Military Construction                          | 0              | 0              | 0              | (4.980)        | 0              | 0              | (4.980)                     |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Environmental                                  | 0.125          | 1.622          | (0.123)        | (2.176)        | (4.349)        | (4.570)        | (9.471)                     |
| Operation and Maintenance                      | 3.094          | 0.921          | 32.009         | (0.095)        | (2.895)        | (2.969)        | 30.067                      |
| Military Personnel - PCS                       | 0              | 0              | 0.002          | 0              | 0              | 0              | 0.002                       |
| Other                                          | 0              | 0.196          | 0.046          | 0              | 0              | 0              | 0.242                       |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                           |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>3.219</b>   | <b>2.739</b>   | <b>31.934</b>  | <b>(7.251)</b> | <b>(7.244)</b> | <b>(7.538)</b> | <b>15.860</b>               |

**Base Realignment and Closure Account - 1993 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Newark Air Force Base, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| Environmental                     | 0.399                 | 0.364                 | 0.335                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.399</b>          | <b>0.364</b>          | <b>0.335</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.399</b>          | <b>0.364</b>          | <b>0.335</b>          |

**Base Realignment and Closure Data  
1993 Commission  
FY 2024 Package Description**

**U.S. Air Force/Newark Air Force Base, Ohio**

**Closure Package:** Newark Air Force Base was closed 30 September 1996. The Aerospace Guidance and Metrology Center workload moved to other Department of Defense depots or private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$0.335 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control inspections, long-term monitoring, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Rickenbacker Air National Guard Base, Ohio**

**Base Realignment and Closure Account - 1991 Commission**  
**Rickenbacker Air National Guard Base, Ohio**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                |                | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 4.839          | 29.488         | 0.907          | 0              | 12.050         | 13.638         | <b>60.922</b>     |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 7.587          | 3.547          | 2.766          | 0              | 3.018          | 1.180          | <b>18.097</b>     |
| Operation and Maintenance                      | 0              | 13.562         | 14.476         | 0.535          | 0.240          | 0.183          | <b>28.996</b>     |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Other                                          | 0              | 0.004          | 0              | 0              | 0              | 0              | <b>0.004</b>      |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>12.426</b>  | <b>46.602</b>  | <b>18.149</b>  | <b>0.535</b>   | <b>15.308</b>  | <b>15.001</b>  | <b>108.020</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>12.426</b>  | <b>46.602</b>  | <b>18.149</b>  | <b>0.535</b>   | <b>15.308</b>  | <b>15.001</b>  | <b>108.020</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 0.616          | 0              | 0              | <b>0.616</b>      |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Military Personnel - PCS                       | 0              | 0.006          | 0              | 0              | 0              | 0              | <b>0.006</b>      |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0.006</b>   | <b>0</b>       | <b>0.616</b>   | <b>0</b>       | <b>0</b>       | <b>0.622</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 0              | 0              | 1.251          | 1.301          | 1.351          | 1.403          | <b>5.306</b>      |
| Operation and Maintenance                      | 0              | 0              | 0.227          | 0.236          | 0.246          | 0.256          | <b>0.965</b>      |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Other                                          | 0              | 0              | (0.225)        | (0.225)        | (0.225)        | (0.225)        | <b>(0.900)</b>    |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>1.253</b>   | <b>1.312</b>   | <b>1.372</b>   | <b>1.434</b>   | <b>5.371</b>      |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                   |
| Military Construction                          | 4.839          | 29.488         | 0.907          | 0              | 12.050         | 13.638         | <b>60.922</b>     |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 7.587          | 3.547          | 1.515          | (0.685)        | 1.667          | (0.223)        | <b>13.407</b>     |
| Operation and Maintenance                      | 0              | 13.562         | 14.249         | 0.299          | (0.006)        | (0.073)        | <b>28.031</b>     |
| Military Personnel - PCS                       | 0              | 0.006          | 0              | 0              | 0              | 0              | <b>0.006</b>      |
| Other                                          | 0              | 0.004          | 0.225          | 0.225          | 0.225          | 0.225          | <b>0.904</b>      |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>12.426</b>  | <b>46.608</b>  | <b>16.896</b>  | <b>(0.161)</b> | <b>13.936</b>  | <b>13.567</b>  | <b>103.271</b>    |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Rickenbacker Air National Guard Base, Ohio  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.427                 | 0.481                 | 0.514                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.427</b>          | <b>0.481</b>          | <b>0.514</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.427</b>          | <b>0.481</b>          | <b>0.514</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Rickenbacker Air National Guard Base, Ohio**

**Closure Package:** Rickenbacker Air National Guard Base was closed 30 September 1994. The 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) moved into a cantonment area and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) realigned to Wright-Patterson AFB, Ohio and the 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

**Post Implementation Costs:**

Environmental: \$0.514 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency and Ohio Environmental Protection Agency, preparation of documentation to achieve site closure with unrestricted use, and compliance monitoring and operations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Myrtle Beach Air Force Base, South Carolina**

**Base Realignment and Closure Account - 1991 Commission**  
**Myrtle Beach Air Force Base, South Carolina**  
(Dollars in Millions)

|                                                |                |                |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 8.804          | 0               | 0.025           | 5.328           | 0               | 14.156            |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 13.281         | 0.542          | 2.484           | 1.459           | 4.988           | 4.328           | 27.082            |
| Operation and Maintenance                      | 0              | 5.445          | 2.345           | 0.318           | 1.158           | 0.346           | 9.612             |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>13.281</b>  | <b>14.790</b>  | <b>4.829</b>    | <b>1.802</b>    | <b>11.474</b>   | <b>4.674</b>    | <b>50.850</b>     |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>13.281</b>  | <b>14.790</b>  | <b>4.829</b>    | <b>1.802</b>    | <b>11.474</b>   | <b>4.674</b>    | <b>50.850</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Military Personnel - PCS                       | 0              | 7.914          | 1.040           | 0.115           | 0               | 0               | 9.069             |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>7.914</b>   | <b>1.040</b>    | <b>0.115</b>    | <b>0</b>        | <b>0</b>        | <b>9.069</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 2.196          | 2.274           | 2.354           | 2.434           | 2.516           | 11.774            |
| Environmental                                  | 0              | 2.017          | 8.159           | 8.496           | 8.828           | 9.178           | 36.678            |
| Operation and Maintenance                      | 0              | 18.055         | 32.075          | 33.374          | 34.701          | 36.084          | 154.289           |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Other                                          | 0              | (0.219)        | (0.219)         | (0.219)         | (0.219)         | (0.219)         | (1.095)           |
| City of Chicago                                | 0              | (0.932)        | (0.932)         | (0.932)         | (0.932)         | (0.932)         | (4.660)           |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>21.117</b>  | <b>41.357</b>   | <b>43.073</b>   | <b>44.812</b>   | <b>46.627</b>   | <b>196.986</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 8.804          | 0               | 0.025           | 5.328           | 0               | 14.156            |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | (2.196)        | (2.274)         | (2.354)         | (2.434)         | (2.516)         | (11.774)          |
| Environmental                                  | 13.281         | (1.475)        | (5.675)         | (7.037)         | (3.840)         | (4.850)         | (9.596)           |
| Operation and Maintenance                      | 0              | (12.610)       | (29.730)        | (33.056)        | (33.543)        | (35.738)        | (144.677)         |
| Military Personnel - PCS                       | 0              | 7.914          | 1.040           | 0.115           | 0               | 0               | 9.069             |
| Other                                          | 0              | 0.219          | 0.219           | 0.219           | 0.219           | 0.219           | 1.095             |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>13.281</b>  | <b>0.655</b>   | <b>(36.420)</b> | <b>(42.088)</b> | <b>(34.270)</b> | <b>(42.885)</b> | <b>(141.727)</b>  |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Myrtle Beach Air Force Base, South Carolina  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 1.232                 | 1.856                 | 1.582                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>1.232</b>          | <b>1.856</b>          | <b>1.582</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>1.232</b>          | <b>1.856</b>          | <b>1.582</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Myrtle Beach Air Force Base, South Carolina**

**Closure Package:** Myrtle Beach Air Force Base was closed 31 March 1993. The 354th Tactical Fighter Wing was inactivated and its assigned aircraft were redistributed to other Active and Reserve Component Units. One active A/OA-10 squadron was realigned to Shaw AFB, South Carolina and Pope AFB, North Carolina.

**Post Implementation Costs:**

Environmental: \$1.582 million. Environmental contamination at the installation has resulted from landfills and surface spills. Funding will be used for groundwater monitoring, landfill maintenance, land-use control inspections, well decommissioning, and site closure documentation.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Bergstrom Air Force Base, Texas**

**Base Realignment and Closure Account - 1991 Commission**  
**Bergstrom Air Force Base, Texas**  
**(Dollars in Millions)**

|                                                | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>Total<br/>FY 92 - 97</b> |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                 |                 |                 |                 |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 14.888         | 0.254           | 0               | 0               | 0               | <b>15.142</b>               |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 16.230         | 27.423         | 0.319           | 2.318           | 1.813           | 4.919           | <b>53.022</b>               |
| Operation and Maintenance                      | 0              | 3.893          | 0.002           | 0               | 0.078           | 0.017           | <b>3.990</b>                |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | 0.206          | 0               | 0               | 0               | 0               | <b>0.206</b>                |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>16.230</b>  | <b>46.409</b>  | <b>0.575</b>    | <b>2.318</b>    | <b>1.891</b>    | <b>4.936</b>    | <b>72.359</b>               |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>BUDGET REQUEST</b>                          | <b>16.230</b>  | <b>46.409</b>  | <b>0.575</b>    | <b>2.318</b>    | <b>1.891</b>    | <b>4.936</b>    | <b>72.359</b>               |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 0              | 0              | 0               | 0.208           | 0               | 0               | <b>0.208</b>                |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Military Personnel - PCS                       | 0              | 0.015          | 0               | 0               | 0               | 0               | <b>0.015</b>                |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0.015</b>   | <b>0</b>        | <b>0.208</b>    | <b>0</b>        | <b>0</b>        | <b>0.223</b>                |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 1.867          | 1.933           | 2.001           | 2.069           | 2.139           | <b>10.009</b>               |
| Environmental                                  | 0              | (4.048)        | (1.187)         | (1.236)         | (1.285)         | (1.336)         | <b>(9.092)</b>              |
| Operation and Maintenance                      | 0              | 20.554         | 39.641          | 41.246          | 42.886          | 44.596          | <b>188.923</b>              |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | (0.030)        | (0.030)         | (0.030)         | (0.030)         | (0.030)         | <b>(0.150)</b>              |
| City of Chicago                                | 0              | (1.043)        | (1.043)         | (1.043)         | (1.043)         | (1.043)         | <b>(5.215)</b>              |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>17.300</b>  | <b>39.314</b>   | <b>40.938</b>   | <b>42.597</b>   | <b>44.326</b>   | <b>184.475</b>              |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 14.888         | 0.254           | 0               | 0               | 0               | <b>15.142</b>               |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | (1.867)        | (1.933)         | (2.001)         | (2.069)         | (2.139)         | <b>(10.009)</b>             |
| Environmental                                  | 16.230         | 31.471         | 1.506           | 3.762           | 3.098           | 6.255           | <b>62.322</b>               |
| Operation and Maintenance                      | 0              | (16.661)       | (39.639)        | (41.246)        | (42.808)        | (44.579)        | <b>(184.933)</b>            |
| Military Personnel - PCS                       | 0              | 0.015          | 0               | 0               | 0               | 0               | <b>0.015</b>                |
| Other                                          | 0              | 0.236          | 0.030           | 0.030           | 0.030           | 0.030           | <b>0.356</b>                |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>16.230</b>  | <b>28.081</b>  | <b>(39.782)</b> | <b>(39.455)</b> | <b>(41.749)</b> | <b>(40.433)</b> | <b>(117.108)</b>            |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Bergstrom Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.798                 | 0.378                 | 0.488                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.798</b>          | <b>0.378</b>          | <b>0.488</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.798</b>          | <b>0.378</b>          | <b>0.488</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Bergstrom Air Force Base, Texas**

**Closure Package:** Bergstrom Air Force Base was closed 30 September 1993. The 67th Tactical Reconnaissance Wing was inactivated. The assigned Air Force reserve units remained in a cantonment area. The 12th Air Force Headquarters, 12th Tactical Intelligence Squadron, and the 602nd Tactical Air Control Squadron relocated to Davis-Monthan AFB, Arizona. The 712th Air Support Operations Center Squadron relocated to Fort Hood, Texas.

**Post Implementation Costs:**

Environmental: \$0.488 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and land-use control inspections.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Brooks City Base, Texas**

**Base Realignment and Closure Account - 2005 Commission**  
**Brooks City Base, Texas**  
**(Dollars in Millions)**

|                                                    |                |                |                |                |                 |                  | Total             |
|----------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|------------------|-------------------|
| <b>Component: U.S. Air Force</b>                   | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b>  | <b>FY 2011</b>   | <b>FY 06 - 11</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>        |                |                |                |                |                 |                  |                   |
| Military Construction                              | 2.464          | 64.702         | 231.998        | 81.550         | 0               | 0                | 380.713           |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| - Operations                                       | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Environmental                                      | 0.409          | 0.745          | 1.157          | 1.039          | 4.051           | 3.069            | 10.470            |
| Operation and Maintenance                          | 1.688          | 15.633         | 6.642          | 54.515         | 37.042          | 0.801            | 116.321           |
| Military Personnel - PCS                           | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Other                                              | 0              | 0              | 0              | 17.651         | 18.530          | 0                | 36.181            |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>4.560</b>   | <b>81.079</b>  | <b>239.798</b> | <b>154.755</b> | <b>59.623</b>   | <b>3.870</b>     | <b>543.685</b>    |
| Estimated Land Revenues                            | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| <b>BUDGET REQUEST</b>                              | <b>4.560</b>   | <b>81.079</b>  | <b>239.798</b> | <b>154.755</b> | <b>59.623</b>   | <b>3.870</b>     | <b>543.685</b>    |
| <b><u>ONE-TIME COSTS</u></b>                       |                |                |                |                |                 |                  |                   |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>        |                |                |                |                |                 |                  |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Family Housing                                     | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Environmental                                      | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>         | <b>0</b>          |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>   | <b>4.560</b>   | <b>81.079</b>  | <b>239.798</b> | <b>154.755</b> | <b>59.623</b>   | <b>3.870</b>     | <b>543.685</b>    |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>      |                |                |                |                |                 |                  |                   |
| Operation and Maintenance                          | 0              | 4.474          | 12.513         | 14.878         | 15.263          | 15.584           | 62.712            |
| Military Personnel                                 | 0              | 2.996          | 6.085          | 7.969          | 8.176           | 8.347            | 33.572            |
| Other                                              | 0              | 0              | 0              | 0              | 0.224           | 0.229            | 0.453             |
| <b>TOTAL RECURRING COSTS: (MEMO NON-ADD)</b>       | <b>0</b>       | <b>7.470</b>   | <b>18.598</b>  | <b>22.847</b>  | <b>23.663</b>   | <b>24.160</b>    | <b>96.737</b>     |
| <b><u>ONE-TIME SAVINGS</u></b>                     |                |                |                |                |                 |                  |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Military Personnel Cost Avoidance PCS              | 0              | 0.654          | 0.737          | 0.182          | 0               | 0                | 1.572             |
| Other                                              | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| <b>TOTAL ONE-TIME SAVINGS</b>                      | <b>0</b>       | <b>0.654</b>   | <b>0.737</b>   | <b>0.182</b>   | <b>0</b>        | <b>0</b>         | <b>1.572</b>      |
| <b><u>RECURRING SAVINGS</u></b>                    |                |                |                |                |                 |                  |                   |
| Civilian Salary                                    | 0              | 0.102          | 1.710          | 10.843         | 18.870          | 19.266           | 50.791            |
| Military Personnel Entitlements:                   |                |                |                |                |                 |                  |                   |
| Officer Salary                                     | 0              | 0              | 0              | 8.877          | 18.215          | 18.598           | 45.690            |
| Enlisted Salary                                    | 0              | 0.042          | 0.086          | 11.707         | 23.929          | 24.432           | 60.196            |
| Housing Allowance                                  | 0              | 2.275          | 4.435          | 8.960          | 9.192           | 9.386            | 34.248            |
| Overhead:                                          |                |                |                |                |                 |                  |                   |
| Family Housing Operations                          | 0              | 0              | 0              | 0              | 0               | 0.050            | 0.050             |
| Sustainment                                        | 0              | 0              | 0              | 0              | (0.451)         | (0.460)          | (0.910)           |
| Recapitalization                                   | 2.789          | 2.857          | 2.927          | 3.002          | 3.120           | 3.186            | 17.882            |
| BOS                                                | 0              | 4.081          | 6.941          | 12.834         | 29.374          | 29.991           | 83.220            |
| Other:                                             |                |                |                |                |                 |                  |                   |
| Procurement                                        | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Mission Activity                                   | 0              | 0              | 0              | 0              | 0               | 0                | 0                 |
| Miscellaneous                                      | 0              | 0              | 0              | 0.012          | 0.012           | 10.431           | 10.455            |
| <b>TOTAL RECURRING SAVINGS</b>                     | <b>2.789</b>   | <b>9.358</b>   | <b>16.099</b>  | <b>56.235</b>  | <b>102.262</b>  | <b>114.879</b>   | <b>301.621</b>    |
| <b>GRAND TOTAL SAVINGS</b>                         | <b>2.789</b>   | <b>10.011</b>  | <b>16.836</b>  | <b>56.416</b>  | <b>102.262</b>  | <b>114.879</b>   | <b>303.193</b>    |
| Net Civilian Manpower Position Changes (+/-)       | 0              | 0              | (43)           | (211)          | 0               | 0                | (254)             |
| Net Military Manpower Position Changes (+/-)       | 0              | 25             | 0              | (394)          | 0               | 0                | (369)             |
| <b>NET IMPLEMENTATION COSTS</b>                    |                |                |                |                |                 |                  |                   |
| <b>LESS ESTIMATED LAND REVENUES:</b>               | <b>1.771</b>   | <b>71.068</b>  | <b>222.962</b> | <b>98.339</b>  | <b>(42.639)</b> | <b>(111.009)</b> | <b>240.492</b>    |

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Brooks City Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.153                 | 0.134                 | 0.148                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.153</b>          | <b>0.134</b>          | <b>0.148</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.153</b>          | <b>0.134</b>          | <b>0.148</b>          |

**Base Realignment and Closure Data  
2005 Commission  
FY 2024 Package Description**

**U.S. Air Force/Brooks City Base, Texas**

**Closure Package:** Brooks City Base was closed 15 September 2011. All assigned missions were transferred to Randolph Air Force Base, Texas; Wright-Patterson Air Force Base, Ohio; Fort Sam Houston, Texas; or Lackland Air Force Base, Texas.

**Post Implementation Costs:**

Environmental: \$0.148 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for Long Term Monitoring to perform annual LUC/IC inspections and Five-Year Reviews.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Carswell Air Force Base, Texas**

**Base Realignment and Closure Account - 1991 Commission**  
**Carswell Air Force Base, Texas**  
**(Dollars in Millions)**

|                                                | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b>  | <b>FY 1997</b>  | <b>Total<br/>FY 92 - 97</b> |
|------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| <b>Component: U.S. Air Force</b>               |                |                |                 |                 |                 |                 |                             |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 5.603          | 0.581           | 0               | 0               | 0.126           | <b>6.309</b>                |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 4.700          | 4.407          | 0.206           | 0               | 4.699           | 0.645           | <b>14.656</b>               |
| Operation and Maintenance                      | 0              | 6.529          | 3.008           | 0.814           | 0.407           | 0.247           | <b>11.006</b>               |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| City of Chicago                                | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>4.700</b>   | <b>16.539</b>  | <b>3.795</b>    | <b>0.814</b>    | <b>5.106</b>    | <b>1.017</b>    | <b>31.971</b>               |
| City of Chicago Funds                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>BUDGET REQUEST</b>                          | <b>4.700</b>   | <b>16.539</b>  | <b>3.795</b>    | <b>0.814</b>    | <b>5.106</b>    | <b>1.017</b>    | <b>31.971</b>               |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Environmental                                  | 0              | 0              | 0               | 0.192           | 0               | 0               | <b>0.192</b>                |
| Operation and Maintenance                      | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Military Personnel - PCS                       | 0              | 6.333          | 7.008           | 2.031           | 0               | 0               | <b>15.372</b>               |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>6.333</b>   | <b>7.008</b>    | <b>2.223</b>    | <b>0</b>        | <b>0</b>        | <b>15.564</b>               |
| <b><u>SAVINGS</u></b>                          |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | 3.294          | 3.411           | 3.531           | 3.651           | 3.774           | <b>17.661</b>               |
| Environmental                                  | 0              | (24.725)       | (17.685)        | (18.300)        | (18.911)        | (19.546)        | <b>(99.167)</b>             |
| Operation and Maintenance                      | 0              | 35.842         | 66.300          | 68.985          | 71.728          | 74.588          | <b>317.443</b>              |
| Military Personnel - PCS                       | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Other                                          | 0              | (0.026)        | (0.026)         | (0.026)         | (0.026)         | (0.026)         | <b>(0.130)</b>              |
| City of Chicago                                | 0              | (1.648)        | (1.648)         | (1.648)         | (1.648)         | (1.648)         | <b>(8.240)</b>              |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>12.737</b>  | <b>50.352</b>   | <b>52.542</b>   | <b>54.794</b>   | <b>57.142</b>   | <b>227.567</b>              |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                 |                 |                 |                 |                             |
| Military Construction                          | 0              | 5.603          | 0.581           | 0               | 0               | 0.126           | <b>6.309</b>                |
| Family Housing - Construction                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| - Operations                                   | 0              | (3.294)        | (3.411)         | (3.531)         | (3.651)         | (3.774)         | <b>(17.661)</b>             |
| Environmental                                  | 4.700          | 29.132         | 17.891          | 18.492          | 23.610          | 20.191          | <b>114.015</b>              |
| Operation and Maintenance                      | 0              | (29.313)       | (63.292)        | (68.171)        | (71.321)        | (74.341)        | <b>(306.437)</b>            |
| Military Personnel - PCS                       | 0              | 6.333          | 7.008           | 2.031           | 0               | 0               | <b>15.372</b>               |
| Other                                          | 0              | 0.026          | 0.026           | 0.026           | 0.026           | 0.026           | <b>0.130</b>                |
| Homeowners Assistance Program                  | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| Revenues from Land Sales (-)                   | 0              | 0              | 0               | 0               | 0               | 0               | <b>0</b>                    |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>4.700</b>   | <b>8.487</b>   | <b>(41.197)</b> | <b>(51.153)</b> | <b>(51.336)</b> | <b>(57.773)</b> | <b>(188.272)</b>            |

**Base Realignment and Closure Account - 1991 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Carswell Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.160                 | 0.134                 | 0.149                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.160</b>          | <b>0.134</b>          | <b>0.149</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.160</b>          | <b>0.134</b>          | <b>0.149</b>          |

**Base Realignment and Closure Data  
1991 Commission  
FY 2024 Package Description**

**U.S. Air Force/Carswell Air Force Base, Texas**

**Closure Package:** Carswell Air Force Base was closed 30 September 1993. The 301st Tactical Fighter Wing (AFR, 457th Tactical Fighter Squadron (AFR, 73rd Aerial Port Squadron (AFR, and 20th Medical Services Squadron remained at former Carswell AFB in a cantonment area, which transferred to the Navy in 1996; the reserve units remained as tenants.

**Post Implementation Costs:**

Environmental: \$0.149 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to perform annual land-use control inspections and to support five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Kelly Air Force Base, Texas**

**Base Realignment and Closure Account - 1995 Commission**  
**Kelly Air Force Base, Texas**  
**(Dollars in Millions)**

|                                                |                |                |                |                |                |                 | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>  | <b>FY 96 - 01</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 2.701          | 17.389         | 21.330         | 4.546          | 11.463          | <b>57.430</b>     |
| Family Housing - Construction                  | 0              | 0.080          | 0.788          | 0              | 0              | 0               | <b>0.868</b>      |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Environmental                                  | 17.746         | 23.281         | 28.485         | 19.589         | 14.040         | 28.638          | <b>131.778</b>    |
| Operation and Maintenance                      | 6.217          | 22.178         | 93.735         | 132.937        | 52.502         | 40.293          | <b>347.862</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0.164          | 0.261          | 0.148           | <b>0.573</b>      |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>23.963</b>  | <b>48.240</b>  | <b>140.397</b> | <b>174.020</b> | <b>71.349</b>  | <b>80.542</b>   | <b>538.511</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>23.963</b>  | <b>48.240</b>  | <b>140.397</b> | <b>174.020</b> | <b>71.349</b>  | <b>80.542</b>   | <b>538.511</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Family Housing Operations                      | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Operation and Maintenance                      | 2.067          | 0              | 3.216          | 12.700         | 18.000         | 0               | <b>35.983</b>     |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>2.067</b>   | <b>0</b>       | <b>3.216</b>   | <b>12.700</b>  | <b>18.000</b>  | <b>0</b>        | <b>35.983</b>     |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 68.800         | 155.900         | <b>224.700</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Civilian ES                                    | 0              | 0              | 0              | 0              | 0              | (0.536)         | <b>(0.536)</b>    |
| Military ES                                    | 0              | 0              | 0              | 0              | 0              | (0.173)         | <b>(0.173)</b>    |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>68.800</b>  | <b>155.900</b>  | <b>224.700</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                 |                   |
| Military Construction                          | 0              | 2.701          | 17.389         | 21.330         | 4.546          | 11.463          | <b>57.430</b>     |
| Family Housing - Construction                  | 0              | 0.080          | 0.788          | 0              | 0              | 0               | <b>0.868</b>      |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Environmental                                  | 17.746         | 23.281         | 28.485         | 19.589         | 14.040         | 28.638          | <b>131.778</b>    |
| Operation and Maintenance                      | 8.284          | 22.178         | 96.951         | 145.637        | 1.702          | (115.607)       | <b>159.145</b>    |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0.164          | 0.261          | 0.148           | <b>0.573</b>      |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>26.030</b>  | <b>48.240</b>  | <b>143.613</b> | <b>186.720</b> | <b>20.549</b>  | <b>(75.358)</b> | <b>349.794</b>    |

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Kelly Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 4.020                 | 2.252                 | 2.730                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>4.020</b>          | <b>2.252</b>          | <b>2.730</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>4.020</b>          | <b>2.252</b>          | <b>2.730</b>          |

**Base Realignment and Closure Data  
1995 Commission  
FY 2024 Package Description**

**U.S. Air Force/Kelly Air Force Base, Texas**

**Closure Package:** Kelly Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, San Antonio was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

**Post Implementation Costs:**

Environmental: \$2.730 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for annual land-use control inspections, monitoring well abandonment, groundwater monitoring, groundwater treatment, performance operations and maintenance, and long term monitoring.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **Reese Air Force Base, Texas**

**Base Realignment and Closure Account - 1995 Commission**  
**Reese Air Force Base, Texas**  
**(Dollars in Millions)**

|                                                |                |                 |                 |                 |                 |                 | Total             |
|------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1996</b> | <b>FY 1997</b>  | <b>FY 1998</b>  | <b>FY 1999</b>  | <b>FY 2000</b>  | <b>FY 2001</b>  | <b>FY 96 - 01</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 3.269           | 3.967           | 0               | 0               | 0               | 7.235             |
| Family Housing - Construction                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 14.387         | 5.975           | 17.307          | 5.752           | 0               | 2.009           | 45.429            |
| Operation and Maintenance                      | 1.798          | 9.806           | 2.640           | 0.619           | 1.376           | 1.033           | 17.272            |
| Military Personnel - PCS                       | 0.030          | 0.551           | 0               | 0               | 0               | 0               | 0.581             |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| City of Chicago                                | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>16.215</b>  | <b>19.600</b>   | <b>23.913</b>   | <b>6.371</b>    | <b>1.376</b>    | <b>3.042</b>    | <b>70.517</b>     |
| City of Chicago Funds                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>16.215</b>  | <b>19.600</b>   | <b>23.913</b>   | <b>6.371</b>    | <b>1.376</b>    | <b>3.042</b>    | <b>70.517</b>     |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing Operations                      | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 1.273          | 0               | 0               | 0               | 0               | 0               | 1.273             |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>1.273</b>   | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>1.273</b>      |
| <b><u>SAVINGS</u></b>                          |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Family Housing - Construction                  | 0              | 0.770           | 1.676           | 1.676           | 1.541           | 1.541           | 7.204             |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Operation and Maintenance                      | 6.960          | 24.078          | 26.160          | 41.513          | 61.556          | 34.741          | 195.008           |
| Military Personnel - PCS                       | 0              | 14.196          | 14.490          | 14.979          | 15.269          | 15.577          | 74.511            |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Civilian ES                                    | 0              | (0.259)         | (0.259)         | (0.259)         | (0.259)         | (0.259)         | (1.295)           |
| Military ES                                    | 0              | (0.339)         | (0.339)         | (0.339)         | (0.339)         | (0.339)         | (1.695)           |
| <b>TOTAL SAVINGS</b>                           | <b>6.960</b>   | <b>39.044</b>   | <b>42.326</b>   | <b>58.168</b>   | <b>78.366</b>   | <b>51.859</b>   | <b>276.723</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                 |                 |                 |                 |                 |                   |
| Military Construction                          | 0              | 3.269           | 3.967           | 0               | 0               | 0               | 7.235             |
| Family Housing - Construction                  | 0              | (0.770)         | (1.676)         | (1.676)         | (1.541)         | (1.541)         | (7.204)           |
| - Operations                                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Environmental                                  | 14.387         | 5.975           | 17.307          | 5.752           | 0               | 2.009           | 45.429            |
| Operation and Maintenance                      | (3.889)        | (14.272)        | (23.520)        | (40.894)        | (60.180)        | (33.708)        | (176.463)         |
| Military Personnel - PCS                       | 0.030          | (13.645)        | (14.490)        | (14.979)        | (15.269)        | (15.577)        | (73.930)          |
| Other                                          | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Homeowners Assistance Program                  | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0               | 0               | 0               | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>10.528</b>  | <b>(19.444)</b> | <b>(18.413)</b> | <b>(51.797)</b> | <b>(76.990)</b> | <b>(48.817)</b> | <b>(204.933)</b>  |

**Base Realignment and Closure Account - 1995 Commission  
Continuing Environmental Restoration and Caretaker Costs  
Reese Air Force Base, Texas  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 3.953                 | 13.663                | 11.092                |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>3.953</b>          | <b>13.663</b>         | <b>11.092</b>         |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>3.953</b>          | <b>13.663</b>         | <b>11.092</b>         |

**Base Realignment and Closure Data  
1995 Commission  
FY 2024 Package Description**

**U.S. Air Force/Reese Air Force Base, Texas**

**Closure Package:** Reese Air Force Base was closed 30 September 1997. The 64th Flying Training Wing was inactivated and its assigned aircraft were redistributed or retired.

**Post Implementation Costs:**

Environmental: \$11.092 million. Environmental contamination at the installation has resulted from fire training area dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring. Funding will also be used for response actions for emerging chemicals Per-and Polyfluoroalkyl Substances (PFAS) for the operations and maintenance of home drinking water treatment systems impacting 400 homes, the design and installations of a groundwater pump and treat system as an interim remediation action to cleanup PFAS, for the remedial investigation of Terry County Auxiliary Airfield to delineate the nature and extent of PFAS contamination, and to begin a feasibility study to evaluate remedy alternatives for the cleanup of PFAS based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

### **General Mitchell Air Reserve Station, Wisconsin**

**Base Realignment and Closure Account - 2005 Commission**  
**General Mitchell Air Reserve Station, Wisconsin**  
(Dollars in Millions)

|                                                            | FY 2006      | FY 2007       | FY 2008       | FY 2009       | FY 2010       | FY 2011       | Total<br>FY 06 - 11 |
|------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>Component: U.S. Air Force</b>                           |              |               |               |               |               |               |                     |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>                |              |               |               |               |               |               |                     |
| Military Construction                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Family Housing - Construction                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| - Operations                                               | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Environmental                                              | 0.405        | 0.552         | 0.122         | 0.505         | 0.096         | 0.016         | 1.695               |
| Operation and Maintenance                                  | 1.678        | 10.652        | 0             | 0.937         | 0             | 0             | 13.266              |
| Military Personnel - PCS                                   | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Other                                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Homeowners Assistance Program                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>TOTAL ONE-TIME COSTS</b>                                | <b>2.082</b> | <b>11.204</b> | <b>0.122</b>  | <b>1.441</b>  | <b>0.096</b>  | <b>0.016</b>  | <b>14.962</b>       |
| Estimated Land Revenues                                    | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>BUDGET REQUEST</b>                                      | <b>2.082</b> | <b>11.204</b> | <b>0.122</b>  | <b>1.441</b>  | <b>0.096</b>  | <b>0.016</b>  | <b>14.962</b>       |
| <b><u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u></b> |              |               |               |               |               |               |                     |
| Military Construction                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Family Housing                                             | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Environmental                                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Operation and Maintenance                                  | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Other                                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Homeowners Assistance Program                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b>         | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>            |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>           | <b>2.082</b> | <b>11.204</b> | <b>0.122</b>  | <b>1.441</b>  | <b>0.096</b>  | <b>0.016</b>  | <b>14.962</b>       |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>              |              |               |               |               |               |               |                     |
| Operation and Maintenance                                  | 0            | 0.338         | 0.346         | 0.355         | 0.364         | 0.372         | 1.776               |
| Military Personnel                                         | 0            | 0.225         | 0.231         | 0.237         | 0.243         | 0.248         | 1.184               |
| Other                                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>                | <b>0</b>     | <b>0.563</b>  | <b>0.577</b>  | <b>0.592</b>  | <b>0.607</b>  | <b>0.620</b>  | <b>2.960</b>        |
| <b><u>ONE-TIME SAVINGS</u></b>                             |              |               |               |               |               |               |                     |
| Military Construction                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Family Housing - Construction                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Military Personnel Cost Avoidance PCS                      | 0            | 0.080         | 0             | 0             | 0             | 0             | 0.080               |
| Other                                                      | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>TOTAL ONE-TIME SAVINGS</b>                              | <b>0</b>     | <b>0.080</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0.080</b>        |
| <b><u>RECURRING SAVINGS</u></b>                            |              |               |               |               |               |               |                     |
| Civilian Salary                                            | 0            | 4.575         | 9.188         | 9.422         | 9.666         | 9.869         | 42.721              |
| Military Personnel Entitlements:                           |              |               |               |               |               |               |                     |
| Officer Salary                                             | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Enlisted Salary                                            | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Housing Allowance                                          | 0            | 0.041         | 0.042         | 0.043         | 0.044         | 0.045         | 0.215               |
| Overhead:                                                  |              |               |               |               |               |               |                     |
| Family Housing Operations                                  | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Sustainment                                                | 0            | 0             | 0             | 1.397         | 1.433         | 1.463         | 4.294               |
| Recapitalization                                           | 1.134        | 1.162         | 1.190         | 1.221         | 1.252         | 1.278         | 7.237               |
| BOS                                                        | 0            | 0.594         | 0.609         | 6.084         | 6.242         | 6.373         | 19.903              |
| Other:                                                     |              |               |               |               |               |               |                     |
| Procurement                                                | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Mission Activity                                           | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| Miscellaneous                                              | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>TOTAL RECURRING SAVINGS</b>                             | <b>1.134</b> | <b>6.372</b>  | <b>11.029</b> | <b>18.167</b> | <b>18.638</b> | <b>19.029</b> | <b>74.370</b>       |
| <b>GRAND TOTAL SAVINGS</b>                                 | <b>1.134</b> | <b>6.452</b>  | <b>11.029</b> | <b>18.167</b> | <b>18.638</b> | <b>19.029</b> | <b>74.450</b>       |
| Net Civilian Manpower Position Changes (+/-)               | 0            | (127)         | 0             | 0             | 0             | 0             | (127)               |
| Net Military Manpower Position Changes (+/-)               | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>NET IMPLEMENTATION COSTS</b>                            |              |               |               |               |               |               |                     |
| LESS ESTIMATED LAND REVENUES                               | 0.948        | 4.752         | (10.907)      | (16.725)      | (18.542)      | (19.013)      | (59.488)            |

**Base Realignment and Closure Account - 2005 Commission  
Continuing Environmental Restoration and Caretaker Costs  
General Mitchell Air Reserve Station, Wisconsin  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 0.715                 | 1.227                 | 0.362                 |
| Operation and Maintenance         | 0                     | 0                     | 0                     |
| <b>Total Obligation Authority</b> | <b>0.715</b>          | <b>1.227</b>          | <b>0.362</b>          |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>0.715</b>          | <b>1.227</b>          | <b>0.362</b>          |

**Base Realignment and Closure Data  
2005 Commission  
FY 2024 Package Description**

**U.S. Air Force/General Mitchell Air Reserve Station, Wisconsin**

**Closure Package:** General Mitchell Air Reserve Station was closed in February 2008. The 440<sup>th</sup> Airlift Wing was realigned to Pope Army Airfield, North Carolina, and its C-130 aircraft were distributed to meet the Primary Aircraft Authorization requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

**Post Implementation Costs:**

Environmental: \$0.362 million. Funding will be used for land use control and long term monitoring requirements at a petroleum contamination site.

Operation and Maintenance: N/A.

## **Base Realignment and Closure Detail**

**Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005**

**Base Realignment and Closure Account - 1991 Commission**  
**Program Management BRAC 1991**  
(Dollars in Millions)

|                                                |                 |                |                |                |                |                | Total             |
|------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1992</b>  | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 92 - 97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                 |                |                |                |                |                |                   |
| Military Construction                          | 15.923          | 26.230         | 0.003          | 0.471          | 0.024          | 0.052          | <b>42.702</b>     |
| Family Housing - Construction                  | 0               | 0              | 0.001          | 0              | 0              | 0.001          | <b>0.002</b>      |
| - Operations                                   | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 19.556          | 26.703         | 1.161          | 7.105          | 14.637         | 15.050         | <b>84.212</b>     |
| Operation and Maintenance                      | 0.268           | 22.346         | 15.639         | 10.750         | 15.088         | 20.454         | <b>84.544</b>     |
| Military Personnel - PCS                       | 0.000           | 0.002          | 0.001          | 0              | 0              | 0              | <b>0.003</b>      |
| Other                                          | 0.120           | 0.000          | 0.000          | 0              | 0              | 0              | <b>0.120</b>      |
| City of Chicago                                | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Homeowners Assistance Program                  | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>35.867</b>   | <b>75.282</b>  | <b>16.805</b>  | <b>18.325</b>  | <b>29.748</b>  | <b>35.556</b>  | <b>211.584</b>    |
| City of Chicago Funds                          | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-) values (Proceeds) | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>BUDGET REQUEST</b>                          | <b>35.867</b>   | <b>75.282</b>  | <b>16.805</b>  | <b>18.325</b>  | <b>29.748</b>  | <b>35.556</b>  | <b>211.584</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                 |                |                |                |                |                |                   |
| Military Construction                          | 9.756           | 0              | 0              | 0              | 0              | 0              | <b>9.756</b>      |
| Family Housing - Construction                  | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 48.617          | 0              | 0              | 0              | 0              | 0              | <b>48.617</b>     |
| Operation and Maintenance                      | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Military Personnel - PCS                       | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>58.373</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>58.373</b>     |
| <b><u>SAVINGS</u></b>                          |                 |                |                |                |                |                |                   |
| Military Construction                          | 114.528         | 12.408         | 19.012         | 21.487         | 22.225         | 22.985         | <b>212.645</b>    |
| Family Housing - Construction                  | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| - Operations                                   | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Operation and Maintenance                      | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Military Personnel - PCS                       | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Other                                          | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| City of Chicago                                | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>TOTAL SAVINGS</b>                           | <b>114.528</b>  | <b>12.408</b>  | <b>19.012</b>  | <b>21.487</b>  | <b>22.225</b>  | <b>22.985</b>  | <b>212.645</b>    |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                 |                |                |                |                |                |                   |
| Military Construction                          | (88.849)        | 13.822         | (19.009)       | (21.016)       | (22.201)       | (22.933)       | <b>(160.187)</b>  |
| Family Housing - Construction                  | 0               | 0              | 0.001          | 0              | 0              | 0.001          | <b>0.002</b>      |
| - Operations                                   | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Environmental                                  | 68.173          | 26.703         | 1.161          | 7.105          | 14.637         | 15.050         | <b>132.829</b>    |
| Operation and Maintenance                      | 0.268           | 22.346         | 15.639         | 10.750         | 15.088         | 20.454         | <b>84.544</b>     |
| Military Personnel - PCS                       | 0.000           | 0.002          | 0.001          | 0              | 0              | 0              | <b>0.003</b>      |
| Other                                          | 0.120           | 0.000          | 0.000          | 0              | 0              | 0              | <b>0.120</b>      |
| Homeowners Assistance Program                  | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| Revenues from Land Sales (-)                   | 0               | 0              | 0              | 0              | 0              | 0              | <b>0</b>          |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>(20.288)</b> | <b>62.874</b>  | <b>(2.207)</b> | <b>(3.162)</b> | <b>7.523</b>   | <b>12.571</b>  | <b>57.312</b>     |

**Base Realignment and Closure Account - 1993 Commission**  
**Program Management BRAC 1993**  
(Dollars in Millions)

|                                                |                |                |                |                |                |                | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 94 - 99</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 28.208         | 0.886          | 0.084          | 0.753          | 0.001          | 0              | 29.932            |
| Family Housing - Construction                  | 0.082          | 0              | 0              | 0.318          | 0.001          | 0              | 0.401             |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 6.197          | 13.792         | 6.060          | 7.606          | 33.489         | 31.913         | 99.055            |
| Operation and Maintenance                      | 14.033         | 0.591          | 9.830          | 15.044         | 19.794         | 11.521         | 70.812            |
| Military Personnel - PCS                       | 0.001          | 0.250          | 0              | 0              | 0              | 0              | 0.251             |
| Other                                          | 0.007          | 0.000          | 0.036          | 0              | 0              | 0              | 0.043             |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>48.527</b>  | <b>15.519</b>  | <b>16.010</b>  | <b>23.721</b>  | <b>53.285</b>  | <b>43.433</b>  | <b>200.496</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>48.527</b>  | <b>15.519</b>  | <b>16.010</b>  | <b>23.721</b>  | <b>53.285</b>  | <b>43.433</b>  | <b>200.496</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                   |
| Military Construction                          | 28.208         | 0.886          | 0.084          | 0.753          | 0.001          | 0              | 29.932            |
| Family Housing - Construction                  | 0.082          | 0              | 0              | 0.318          | 0.001          | 0              | 0.401             |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 6.197          | 13.792         | 6.060          | 7.606          | 33.489         | 31.913         | 99.055            |
| Operation and Maintenance                      | 14.033         | 0.591          | 9.830          | 15.044         | 19.794         | 11.521         | 70.812            |
| Military Personnel - PCS                       | 0.001          | 0.250          | 0              | 0              | 0              | 0              | 0.251             |
| Other                                          | 0.007          | 0.000          | 0.036          | 0              | 0              | 0              | 0.043             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>48.527</b>  | <b>15.519</b>  | <b>16.010</b>  | <b>23.721</b>  | <b>53.285</b>  | <b>43.433</b>  | <b>200.496</b>    |

**Base Realignment and Closure Account - 1995 Commission**  
**Program Management BRAC 1995**  
(Dollars in Millions)

|                                                |                |                |                |                |                |                | Total             |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>               | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>FY 96 - 01</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 10.579         | 0.288          | 0.150          | 0.155          | 0.175          | 0.637          | 11.983            |
| Family Housing - Construction                  | 0              | 0              | 0.001          | 0              | 0              | 0              | 0.001             |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 3.486          | 6.708          | 16.650         | 11.950         | 32.756         | 35.391         | 106.941           |
| Operation and Maintenance                      | 3.701          | 9.729          | 13.597         | 12.477         | 26.042         | 27.806         | 93.352            |
| Military Personnel - PCS                       | 0.005          | 0.001          | 0              | 0.589          | 0.193          | 0.085          | 0.873             |
| Other                                          | 0              | 0.012          | 0.543          | 0.093          | 0              | 0              | 0.649             |
| City of Chicago                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                    | <b>17.771</b>  | <b>16.737</b>  | <b>30.940</b>  | <b>25.264</b>  | <b>59.167</b>  | <b>63.918</b>  | <b>213.798</b>    |
| City of Chicago Funds                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-) values (Proceeds) | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>BUDGET REQUEST</b>                          | <b>17.771</b>  | <b>16.737</b>  | <b>30.940</b>  | <b>25.264</b>  | <b>59.167</b>  | <b>63.918</b>  | <b>213.798</b>    |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>    |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing Operations                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 2.032          | 0              | 0              | 0              | 0              | 0              | 2.032             |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>        | <b>2.032</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2.032</b>      |
| <b><u>SAVINGS</u></b>                          |                |                |                |                |                |                |                   |
| Military Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel - PCS                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Civilian ES                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military ES                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL SAVINGS</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>NET IMPLEMENTATION COSTS</u></b>         |                |                |                |                |                |                |                   |
| Military Construction                          | 10.579         | 0.288          | 0.150          | 0.155          | 0.175          | 0.637          | 11.983            |
| Family Housing - Construction                  | 0              | 0              | 0.001          | 0              | 0              | 0              | 0.001             |
| - Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                  | 3.486          | 6.708          | 16.650         | 11.950         | 32.756         | 35.391         | 106.941           |
| Operation and Maintenance                      | 5.733          | 9.729          | 13.597         | 12.477         | 26.042         | 27.806         | 95.384            |
| Military Personnel - PCS                       | 0.005          | 0.001          | 0              | 0.589          | 0.193          | 0.085          | 0.873             |
| Other                                          | 0              | 0.012          | 0.543          | 0.093          | 0              | 0              | 0.649             |
| Homeowners Assistance Program                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Revenues from Land Sales (-)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                | <b>19.803</b>  | <b>16.737</b>  | <b>30.940</b>  | <b>25.264</b>  | <b>59.167</b>  | <b>63.918</b>  | <b>215.830</b>    |

**Base Realignment and Closure Account - 2005 Commission**  
**Program Management BRAC 2005**  
(Dollars in Millions)

|                                                    |                |                |                |                |                |                | Total             |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Component: U.S. Air Force</b>                   | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 06 - 11</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b>        |                |                |                |                |                |                |                   |
| Military Construction                              | 0.006          | 0.035          | 0.000          | 0              | 0              | 0              | 0.041             |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| - Operations                                       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                      | 0.061          | 5.762          | 0.334          | 1.132          | 4.671          | 2.466          | 14.427            |
| Operation and Maintenance                          | 24.904         | 31.547         | 8.868          | 26.953         | 19.049         | 11.017         | 122.338           |
| Military Personnel - PCS                           | 0              | 13.973         | 0.001          | 0.871          | 0              | 0              | 14.845            |
| Other                                              | 0.001          | 0.308          | 0.464          | 0.507          | 0.963          | 0              | 2.243             |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>24.973</b>  | <b>51.626</b>  | <b>9.668</b>   | <b>29.463</b>  | <b>24.682</b>  | <b>13.482</b>  | <b>153.894</b>    |
| Estimated Land Revenues                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>BUDGET REQUEST</b>                              | <b>24.973</b>  | <b>51.626</b>  | <b>9.668</b>   | <b>29.463</b>  | <b>24.682</b>  | <b>13.482</b>  | <b>153.894</b>    |
| <b><u>ONE-TIME COSTS</u></b>                       |                |                |                |                |                |                |                   |
| <b><u>FUNDED OUTSIDE OF THE ACCOUNT</u></b>        |                |                |                |                |                |                |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Environmental                                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b>GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS</b>   | <b>24.973</b>  | <b>51.626</b>  | <b>9.668</b>   | <b>29.463</b>  | <b>24.682</b>  | <b>13.482</b>  | <b>153.894</b>    |
| <b><u>RECURRING COSTS: (MEMO NON-ADD)</u></b>      |                |                |                |                |                |                |                   |
| Operation and Maintenance                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL RECURRING COSTS (MEMO NON-ADD)</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>ONE-TIME SAVINGS</u></b>                     |                |                |                |                |                |                |                   |
| Military Construction                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Family Housing - Construction                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel Cost Avoidance PCS              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other                                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME SAVINGS</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>RECURRING SAVINGS</u></b>                    |                |                |                |                |                |                |                   |
| Civilian Salary                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Military Personnel Entitlements:                   |                |                |                |                |                |                |                   |
| Officer Salary                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Enlisted Salary                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Housing Allowance                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Overhead:                                          |                |                |                |                |                |                |                   |
| Family Housing Operations                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Sustainment                                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Recapitalization                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| BOS                                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Other:                                             |                |                |                |                |                |                |                   |
| Procurement                                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Mission Activity                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Miscellaneous                                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL RECURRING SAVINGS</b>                     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b>GRAND TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| Net Civilian Manpower Position Changes (+/-)       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| Net Military Manpower Position Changes (+/-)       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS</b>                    |                |                |                |                |                |                |                   |
| <b>LESS ESTIMATED LAND REVENUES</b>                | <b>24.973</b>  | <b>51.626</b>  | <b>9.668</b>   | <b>29.463</b>  | <b>24.682</b>  | <b>13.482</b>  | <b>153.894</b>    |

**Base Realignment and Closure Account  
Continuing Environmental Restoration and Caretaker Costs  
Program Management  
(Dollars in Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

|                                   |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>AIR FORCE</u></b>           | <b><u>FY 2022</u></b> | <b><u>FY 2023</u></b> | <b><u>FY 2024</u></b> |
| Environmental                     | 5.095                 | 14.204                | 10.166                |
| Operation and Maintenance         | 3.280                 | 3.741                 | 4.447                 |
| <b>Total Obligation Authority</b> | <b>8.375</b>          | <b>17.945</b>         | <b>14.613</b>         |
| Land Sales / Prior Year Financing | 0                     | 0                     | 0                     |
| <b>Budget Authority</b>           | <b>8.375</b>          | <b>17.945</b>         | <b>14.613</b>         |

## Base Realignment and Closure Data

### FY 2024 Package Description

#### U.S. Air Force/Program Management - Continuing Environmental Restoration and Caretaker Costs

**Closure Package:** This exhibit displays overall program management costs which are not categorized by a specific closure base as a result of the recommendations of the Defense Base Closure and Realignment Commissions.

#### Post Implementation Costs:

Environmental: \$10.166 million. Supports environmental requirements for installations closed by the various Defense Base Closure and Realignment Commission Recommendations where whole base transfer has not been finalized or where long-term monitoring continues. Environmental requirements consist of preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, land-use control monitoring, and groundwater and landfill gas monitoring. The majority of environmental funding is for the operation and maintenance of existing remedial systems. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. These requirements also include funding associated with civilian pay for employees that support active environmental projects at the Air Force Civil Engineer Center (AFCEC), funds for Agency for Toxic Substance and Disease Registry (ATSDR), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA).

Operation and Maintenance: \$4.447 million. Funding for operation and maintenance (O&M) supports utilities, rents, and civilian personnel costs associated with the headquarters-level program in AFCEC's Installations Directorate (CI). The majority of O&M costs are for program management purposes.

**Total Program Management:** \$14.613 million

**INTENTIONALLY  
LEFT BLANK**