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**Department of War
Fiscal Year (FY) 2027 Budget Estimates**

April 2026



Air Force

Justification Book Volume 2 of 2

Aircraft Procurement, Air Force

Vol 2 Mods

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Air Force • Budget Estimates FY 2027 • Procurement

Table of Volumes

Air Force - 3010..... Volume 1

Air Force - 3010 Mods..... Volume 2

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Volume 2 Table of Contents

Comptroller Exhibit P-1.....Volume 2 - v

Master Line Item Table of Contents (by Appropriation then Line Number)..... Volume 2 - xvii

Master Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 2 - xxv

Executive Summary.....Volume 2 - xxxi

Acronyms..... Volume 2 - xxxiii

Exhibit P-40s..... Volume 2 - 1

UNCLASSIFIED

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UNCLASSIFIED

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
DoW Component Summary
(Dollars in Thousands)

	FY 2025	FY 2026	FY 2026 PL		FY 2027	FY 2027	
	Actuals	Discretionary	119-21 Spend	FY 2026	Discretionary	Mandatory	FY 2027 Total
<u>Appropriation Summary</u>		Enacted	Plan	Total	Request	Request	
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187
Total Department of the Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187
 Grand Total Department Of War	 19,792,490	 19,964,954	 10,171,671	 30,136,625	 26,985,236	 3,655,951	 30,641,187

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
Air Force Summary
(Dollars in Thousands)

	FY 2025	FY 2026	FY 2026 PL		FY 2027	FY 2027	
	Actuals	Discretionary	119-21 Spend	FY 2026 Total	Discretionary	Mandatory	FY 2027 Total
<u>Appropriation Summary</u>		Enacted	Plan		Request	Request	
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187
Total Department of the Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Aircraft Procurement, Air Force**

	FY 2025	FY 2026	FY 2026 PL		FY 2027	FY 2027	
	Actuals	Discretionary	119-21 Spend	FY 2026	Discretionary	Mandatory	FY 2027
		Enacted	Plan	Total	Request	Request	Total
<u>Budget Activity</u>							
01. Combat aircraft	9,381,454	7,404,719	7,306,792	14,711,511	10,224,547	2,338,058	12,562,605
02. Airlift aircraft	3,193,623	3,940,974	287,060	4,228,034	4,157,210		4,157,210
03. Trainer aircraft	20,780	362,083		362,083	599,154		599,154
04. Other aircraft	914,044	988,389	210,300	1,198,689	1,240,988		1,240,988
05. Modification of inservice aircraft	3,406,544	4,300,085	1,027,199	5,327,284	6,205,122	185,600	6,390,722
06. Aircraft spares and repair parts	982,491	1,193,535	1,030,740	2,224,275	1,441,052	1,132,293	2,573,345
07. Aircraft support equipment and facilities	1,893,554	1,775,169	309,580	2,084,749	3,117,163		3,117,163
Total Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total				
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Combat aircraft													
Strategic Offensive													
1	B-21 Raider	A		(2,586,868)			(4,500,000)		(7,191,616)		(3,092,615)		(3,092,615)
	Less: Advance Procurement (PY)			(-708,000)					(-721,600)		(-862,000)		(-862,000)
				1,878,868			4,500,000		6,470,016		2,230,615		2,230,615
2	B-21 Raider												
	Advance Procurement (CY)			721,600					862,000		1,005,667		1,005,667
	C (FY 2025 for FY 2026) (M)			(721,600)									
	C (FY 2026 for FY 2027) (M)								(862,000)				
	C (FY 2027 for FY 2028) (M)										(1,005,667)		(1,005,667)
Tactical Forces													
3	F-35	A	40	(4,808,515)	24	24	(4,323,677)	24	(2,942,679)	14	(2,338,058)	38	(5,280,737)
	Less: Advance Procurement (PY)			(-318,585)					(-410,200)		(-548,956)		(-548,956)
				4,489,930			3,913,477		2,393,723		2,338,058		4,731,781
4	F-35												
	Advance Procurement (CY)			482,584					531,241		738,103		738,103
	C (FY 2025 for FY 2026) (M)			(410,200)									
	C (FY 2025 for FY 2027) (M)			(72,384)									
	C (FY 2026 for FY 2027) (M)								(476,572)				
	C (FY 2026 for FY 2028) (M)								(54,669)				
	C (FY 2027 for FY 2028) (M)										(657,934)		(657,934)
	C (FY 2027 for FY 2029) (M)										(80,169)		(80,169)
5	Collaborative Combat Aircraft	A							996,528				996,528
6	Collaborative Combat Aircraft												

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Advance Procurement (CY)										150,500				150,500
	C (FY 2027 for FY 2028) (M)										(150,500)				(150,500)
7	F-15EX	A	18	(2,036,472)		1	(2,806,792)	22	(2,921,792)	24	(2,656,716)			24	(2,656,716)
	Less: Advance Procurement (PY)			(-228,000)											
				1,808,472			2,806,792		2,921,792		2,656,716				2,656,716
9	Joint Simulation Environment	A							12,985		52,695				52,695
Total Combat aircraft				9,381,454			7,306,792		14,711,511		10,224,547		2,338,058		12,562,605
Budget Activity 02: Airlift aircraft															
Tactical Airlift															
10	KC-46A MDAP	A	15	2,779,618		15		15	2,749,974	15	3,520,530			15	3,520,530
Other Airlift															
11	C-130J	A	1	414,005		7	1	287,060	8	1,478,060		636,680			636,680
Total Airlift aircraft				3,193,623			287,060		4,228,034		4,157,210				4,157,210
Budget Activity 03: Trainer aircraft															
UPT Trainers															
12	Advanced Pilot Training T-7A	A		20,780		14		14	362,083	23	529,464			23	529,464
13	Advanced Pilot Training T-7A														
	Advance Procurement (CY)										69,690				69,690
	C (FY 2027 for FY 2028) (M)										(69,690)				(69,690)
Total Trainer aircraft				20,780					362,083		599,154				599,154

Budget Activity 04: Other aircraft

UNCLASSIFIED

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Helicopters													
14	MH-139A	A	8	279,095		2 6	210,300	8	277,728	4	252,949	4	252,949
15	Combat Rescue Helicopter	A	4	355,185		2		2	207,500		69,395		69,395
Mission Support Aircraft													
16	C-37A	A								1	208,000	1	208,000
17	C-40 Fleet Expansion	A		10,000		1		1	250,000				
18	Civil Air Patrol A/C	A		15,000					17,800		3,219		3,219
Other Aircraft													
19	Pale Ale	A		5,900									
20	Target Drones	A	14	37,581		20		20	34,224	10	31,912	10	31,912
21	Compass Call	A				2		2	400,000	3	660,000	3	660,000
22	E-7	A							200,000				
	Less: Advance Procurement (PY)								(-200,000)				
23	E-7												
	Advance Procurement (CY)			200,000									
	C (FY 2025 for FY 2026) (M)			(200,000)									
24	RQ-20B Puma	A	6	11,283		6		6	11,437	6	15,513	6	15,513
Total Other aircraft				914,044			210,300		1,198,689		1,240,988		1,240,988

UNCLASSIFIED

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Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 05: Modification of inservice aircraft</u>															
Strategic Aircraft															
25	B-2A	A		60,707					76,906		178,668				178,668
26	B-1B	A		13,406					73,893		146,862				146,862
27	B-52	A		77,527					158,234		422,399		23,600		445,999
28	Large Aircraft Infrared Countermeasures	A		52,117					35,165		66,638				66,638
Tactical Aircraft															
29	Collaborative Combat Aircraft Mods	A					900		15,948		822				822
30	E-11 BACN/HAG	A		72,387					28,797						
31	F-15	A		38,247					102,168		140,204				140,204
32	F-15EX	A					224,350		224,350		214,176				214,176
33	F-16 Modifications	A		194,805			92,500		509,126		946,747				946,747
34	F-22A	A		817,256			96,000		1,041,526		1,052,088				1,052,088
35	F-35 Modifications	A		394,454					277,264		335,973		162,000		497,973
36	F-15 EPAW	A		227,342					213,872		141,233				141,233
37	KC-46A MDAP	A		24,954					19,344		85,515				85,515

UNCLASSIFIED

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Airlift Aircraft															
38	C-5	A		43,370					25,878		10,308				10,308
39	C-17A	A		85,674			114,640		124,493		59,867				59,867
40	C-32A	A		6,422											
41	C-37A	A		9,146											
42	OSA-EA Modifications	A							50,850		136,786				136,786
Trainer Aircraft															
43	Glider Mods	A		2,679					159		164				164
44	T-6	A		49,281					135,988		131,747				131,747
45	T-1	A		2,205					137						
46	T-38	A		112,650					85,381		84,452				84,452
Other Aircraft															
47	U-2 Mods										297				297
48	VC-25A Mod	A		11,388											
49	C-40	A		7,114											
50	C-130	A		28,257					44,041		23,546				23,546
51	C-130J Mods	A		161,086			32,840		173,840		315,308				315,308

UNCLASSIFIED

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
52	C-135	A		111,647			41,000		165,368		158,715				158,715
53	Compass Call	A		94,654			334,969		469,204		506,265				506,265
54	CVR (Cannon ULF Receiver) Inc 2	A									18				18
55	RC-135	A		242,066					256,001		252,846				252,846
56	E-3	A		68,192					17,291		841				841
57	E-4	A		24,828					45,232		30,779				30,779
58	H-1	A		2,097					17,899		17,872				17,872
59	MH-139A Mod	A		5,010					4,992		5,021				5,021
60	H-60	A		2,035					1,749						
61	HH60W Modifications	A		18,911					9,150		46,662				46,662
62	HC/MC-130 Modifications	A		208,461					365,086		257,742				257,742
63	Other Aircraft	A		55,122					263,902		102,052				102,052
64	MQ-9 Mods	A		12,351					100,923		105,966				105,966
65	Software Defined User Equipment	B									25,847				25,847
66	Senior Leader C3 System - Aircraft	A		23,501					24,414		32,654				32,654

UNCLASSIFIED

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
67	CV-22 Mods	A		45,195			90,000		168,713		168,042		168,042
Total Modification of inservice aircraft				3,406,544			1,027,199		5,327,284		6,205,122	185,600	6,390,722

Budget Activity 06: Aircraft spares and repair parts**Aircraft Spares and Repair Parts**

68	Initial Spares/Repair Parts	A		982,491			23,940		1,217,475		1,441,052		1,132,293	2,573,345
69	F-35	A					1,000,000		1,000,000					
70	F-16	A					6,800		6,800					
Total Aircraft spares and repair parts				982,491			1,030,740		2,224,275		1,441,052	1,132,293	2,573,345	

Budget Activity 07: Aircraft support equipment and facilities**Common Support Equipment**

71	Aircraft Replacement Support Equip	A		162,813					156,776		252,808			252,808

Post Production Support

72	B-2A	A		1,885										
73	B-2B	A		15,709					18,969		95,457			95,457
74	B-52	A							111		114			114
75	C-17A	A							2,672		3,027			3,027
76	CV-22 Post Production Support	A		9,604							5,088			5,088

UNCLASSIFIED

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost
77	Compass Call Post Prod	A					25,200				25,200
78	F-15	A									5,112
79	F-15EX	A									16,930
80	F-16 Post Production Support	A		62,368			5,200				57,781
81	HC/MC-130 Post Prod	A		18,604							20,415
82	Joint Simulation Environment Post Production Support	A									28,524
83	MQ-9 Post Prod	A									15,365
Industrial Preparedness											
84	Industrial Responsiveness	A		20,004							20,590
War Consumables											
85	War Consumables	A		25,908							85,387
Other Production Charges											
86	Other Production Charges	A		1,559,926			279,180				2,528,401
88	Cancelled Acct Adjustments	A		374							
Classified Programs											
999	Classified Programs			16,359							15,800
Total Aircraft support equipment and facilities				1,893,554			309,580		2,084,749		3,117,163

UNCLASSIFIED

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2026				FY 2027							
				FY 2025 Actuals		Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
Total Aircraft Procurement, Air Force				19,792,490		10,171,671		30,136,625		26,985,236		3,655,951		30,641,187	

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	B02100	B-21 Raider AP.....	Volume 1 - 1
2	01	01	B02100	B-21 Raider AP, Advance Procurement.....	Volume 1 - 5
3	01	03	ATA000	F-35.....	Volume 1 - 9
4	01	03	ATA000	F-35, Advance Procurement.....	Volume 1 - 21
5	01	03	CCA000	Collaborative Combat Aircraft AP.....	Volume 1 - 25
6	01	03	CCA000	Collaborative Combat Aircraft AP, Advance Procurement.....	Volume 1 - 29
7	01	03	F015EX	F-15EX.....	Volume 1 - 33
9	01	03	JSE000	Joint Simulation Environment.....	Volume 1 - 45

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
10	02	02	KC046A	KC-46A MDAP.....	Volume 1 - 53
11	02	03	C130J0	C-130J.....	Volume 1 - 69

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
12	03	01	APT000	Advanced Pilot Training T-7A AP.....	Volume 1 - 73
13	03	01	APT000	Advanced Pilot Training T-7A AP, Advance Procurement.....	Volume 1 - 81

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
14	04	01	H0106O	MH-139A.....	Volume 1 - 85
15	04	01	H060WH	Combat Rescue Helicopter.....	Volume 1 - 95
16	04	04	C03700	C-37A.....	Volume 1 - 109
17	04	04	C0400D	C-40 Fleet Expansion.....	Volume 1 - 113
18	04	04	CAPAC0	Civil Air Patrol A/C.....	Volume 1 - 115
20	04	05	10TRGT	Target Drones.....	Volume 1 - 117
21	04	05	CALL00	Compass Call.....	Volume 1 - 127
22	04	05	E00700	E-7.....	Volume 1 - 131
23	04	05	E00700	E-7, Advance Procurement.....	

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
24	04	05	Q020BR	RQ-20B Puma.....	Volume 1 - 133

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
25	05	01	B00200	B-2A.....	Volume 2 - 1
26	05	01	B01B00	B-1B.....	Volume 2 - 45
27	05	01	B05200	B-52.....	Volume 2 - 63
28	05	01	LAIRCM	Large Aircraft Infrared Countermeasures.....	Volume 2 - 91
29	05	02	CCA00M	Collaborative Combat Aircraft Mods.....	Volume 2 - 109
30	05	02	E011A0	E-11 BACN/HAG.....	Volume 2 - 111
31	05	02	F01500	F-15.....	Volume 2 - 113
32	05	02	F015EX	F-15EX.....	Volume 2 - 143
33	05	02	F01600	F-16 Modifications.....	Volume 2 - 149
34	05	02	F02200	F-22A.....	Volume 2 - 235
35	05	02	F03500	F-35 Modifications.....	Volume 2 - 285
36	05	02	F15EWS	F-15 EPAW.....	Volume 2 - 381

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
37	05	02	KC046A	KC-46A MDAP.....	Volume 2 - 391
38	05	03	C00500	C-5.....	Volume 2 - 401
39	05	03	C01700	C-17A.....	Volume 2 - 411
40	05	03	C03200	C-32A.....	Volume 2 - 433
41	05	03	C03700	C-37A.....	Volume 2 - 435
42	05	03	OSAEA0	OSA-EA Modifications.....	Volume 2 - 437
43	05	04	GLID00	Glider Mods.....	Volume 2 - 447
44	05	04	JPAT00	T-6.....	Volume 2 - 449
45	05	04	T00100	T-1.....	Volume 2 - 457
46	05	04	T03800	T-38.....	Volume 2 - 459
47	05	05	11U200	U-2 Mods.....	Volume 2 - 467
48	05	05	C02500	VC-25A Mod.....	Volume 2 - 469
49	05	05	C04000	C-40.....	Volume 2 - 471
50	05	05	C13000	C-130.....	Volume 2 - 473
51	05	05	C1300J	C-130J Mods.....	Volume 2 - 491
52	05	05	C13500	C-135.....	Volume 2 - 517
53	05	05	CALL00	Compass Call.....	Volume 2 - 541
54	05	05	CVR000	CVR (Connon ULF Receiver) Inc 2.....	Volume 2 - 555

UNCLASSIFIED

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Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
55	05	05	DARP01	RC-135.....	Volume 2 - 557
56	05	05	E00300	E-3.....	Volume 2 - 569
57	05	05	E00400	E-4.....	Volume 2 - 571
58	05	05	H00100	H-1.....	Volume 2 - 579
59	05	05	H01061	MH-139A Mod.....	Volume 2 - 587
60	05	05	H06000	H-60.....	Volume 2 - 591
61	05	05	H060WM	HH60W Modifications.....	Volume 2 - 593
62	05	05	HCMC00	HC/MC-130 Modifications.....	Volume 2 - 601
63	05	05	OTHACF	Other Aircraft.....	Volume 2 - 653
64	05	05	PRDTB2	MQ-9 Mods.....	Volume 2 - 677
65	05	05	SDUE00	Software Defined User Equipment.....	Volume 2 - 709
66	05	05	SLC3SA	Senior Leader C3 System - Aircraft.....	Volume 2 - 713
67	05	05	V02200	CV-22 Mods.....	Volume 2 - 723

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
68	06	10	000999	Initial Spares/Repair Parts.....	Volume 1 - 135

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
71	07	01	000071	Aircraft Replacement Support Equip.....	Volume 1 - 139
72	07	02	B00200	B-2A.....	Volume 1 - 147
73	07	02	B002B0	B-2B.....	Volume 1 - 183
74	07	02	B05200	B-52.....	Volume 1 - 185
75	07	02	C01700	C-17A.....	Volume 1 - 189
76	07	02	C0V220	CV-22 Post Production Support.....	Volume 1 - 191
78	07	02	F01500	F-15.....	Volume 1 - 193
79	07	02	F015EX	F-15EX.....	Volume 1 - 197
80	07	02	F0160P	F-16 Post Production Support.....	Volume 1 - 199
81	07	02	HCMC00	HC/MC-130 Post Prod.....	Volume 1 - 203

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
82	07	02	JSE000	Joint Simulation Environment Post Production Support.....	Volume 1 - 207
83	07	02	PRDTB5	MQ-9 Post Prod.....	Volume 1 - 211
84	07	03	000073	Industrial Responsiveness.....	Volume 1 - 213
85	07	04	000074	War Consumables.....	Volume 1 - 217
86	07	05	000075	Other Production Charges.....	Volume 1 - 221

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Air Force • Budget Estimates FY 2027 • Procurement

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Advanced Pilot Training T-7A AP	APT000	12	03	01.....	Volume 1 - 73
Advanced Pilot Training T-7A AP, Advance Procurement	APT000	13	03	01.....	Volume 1 - 81
Aircraft Replacement Support Equip	000071	71	07	01.....	Volume 1 - 139
B-1B	B01B00	26	05	01.....	Volume 2 - 45
B-21 Raider AP	B02100	1	01	01.....	Volume 1 - 1
B-21 Raider AP, Advance Procurement	B02100	2	01	01.....	Volume 1 - 5
B-2A	B00200	72	07	02.....	Volume 1 - 147
B-2A	B00200	25	05	01.....	Volume 2 - 1
B-2B	B002B0	73	07	02.....	Volume 1 - 183
B-52	B05200	74	07	02.....	Volume 1 - 185
B-52	B05200	27	05	01.....	Volume 2 - 63
C-130	C13000	50	05	05.....	Volume 2 - 473
C-130J	C130J0	11	02	03.....	Volume 1 - 69
C-130J Mods	C1300J	51	05	05.....	Volume 2 - 491
C-135	C13500	52	05	05.....	Volume 2 - 517
C-17A	C01700	75	07	02.....	Volume 1 - 189
C-17A	C01700	39	05	03.....	Volume 2 - 411

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
C-32A	C03200	40	05	03.....	Volume 2 - 433
C-37A	C03700	16	04	04.....	Volume 1 - 109
C-37A	C03700	41	05	03.....	Volume 2 - 435
C-40	C04000	49	05	05.....	Volume 2 - 471
C-40 Fleet Expansion	C0400D	17	04	04.....	Volume 1 - 113
C-5	C00500	38	05	03.....	Volume 2 - 401
CV-22 Mods	V02200	67	05	05.....	Volume 2 - 723
CV-22 Post Production Support	C0V220	76	07	02.....	Volume 1 - 191
CVR (Connon ULF Receiver) Inc 2	CVR000	54	05	05.....	Volume 2 - 555
Civil Air Patrol A/C	CAPAC0	18	04	04.....	Volume 1 - 115
Collaborative Combat Aircraft AP	CCA000	5	01	03.....	Volume 1 - 25
Collaborative Combat Aircraft AP, Advance Procurement	CCA000	6	01	03.....	Volume 1 - 29
Collaborative Combat Aircraft Mods	CCA00M	29	05	02.....	Volume 2 - 109
Combat Rescue Helicopter	H060WH	15	04	01.....	Volume 1 - 95
Compass Call	CALL00	21	04	05.....	Volume 1 - 127
Compass Call	CALL00	53	05	05.....	Volume 2 - 541
E-11 BACN/HAG	E011A0	30	05	02.....	Volume 2 - 111
E-3	E00300	56	05	05.....	Volume 2 - 569
E-4	E00400	57	05	05.....	Volume 2 - 571
E-7	E00700	22	04	05.....	Volume 1 - 131

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
E-7, Advance Procurement	E00700	23	04	05.....	
F-15	F01500	78	07	02.....	Volume 1 - 193
F-15	F01500	31	05	02.....	Volume 2 - 113
F-15 EPAW	F15EWS	36	05	02.....	Volume 2 - 381
F-15EX	F015EX	7	01	03.....	Volume 1 - 33
F-15EX	F015EX	79	07	02.....	Volume 1 - 197
F-15EX	F015EX	32	05	02.....	Volume 2 - 143
F-16 Modifications	F01600	33	05	02.....	Volume 2 - 149
F-16 Post Production Support	F0160P	80	07	02.....	Volume 1 - 199
F-22A	F02200	34	05	02.....	Volume 2 - 235
F-35	ATA000	3	01	03.....	Volume 1 - 9
F-35, Advance Procurement	ATA000	4	01	03.....	Volume 1 - 21
F-35 Modifications	F03500	35	05	02.....	Volume 2 - 285
Glider Mods	GLID00	43	05	04.....	Volume 2 - 447
H-1	H00100	58	05	05.....	Volume 2 - 579
H-60	H06000	60	05	05.....	Volume 2 - 591
HC/MC-130 Modifications	HCMC00	62	05	05.....	Volume 2 - 601
HC/MC-130 Post Prod	HCMC00	81	07	02.....	Volume 1 - 203
HH60W Modifications	H060WM	61	05	05.....	Volume 2 - 593
Industrial Responsiveness	000073	84	07	03.....	Volume 1 - 213

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Initial Spares/Repair Parts	000999	68	06	10.....	Volume 1 - 135
Joint Simulation Environment	JSE000	9	01	03.....	Volume 1 - 45
Joint Simulation Environment Post Production Support	JSE000	82	07	02.....	Volume 1 - 207
KC-46A MDAP	KC046A	10	02	02.....	Volume 1 - 53
KC-46A MDAP	KC046A	37	05	02.....	Volume 2 - 391
Large Aircraft Infrared Countermeasures	LAIRCM	28	05	01.....	Volume 2 - 91
MH-139A	H0106O	14	04	01.....	Volume 1 - 85
MH-139A Mod	H01061	59	05	05.....	Volume 2 - 587
MQ-9 Mods	PRDTB2	64	05	05.....	Volume 2 - 677
MQ-9 Post Prod	PRDTB5	83	07	02.....	Volume 1 - 211
OSA-EA Modifications	OSAEA0	42	05	03.....	Volume 2 - 437
Other Aircraft	OTHACF	63	05	05.....	Volume 2 - 653
Other Production Charges	000075	86	07	05.....	Volume 1 - 221
RC-135	DARP01	55	05	05.....	Volume 2 - 557
RQ-20B Puma	Q020BR	24	04	05.....	Volume 1 - 133
Senior Leader C3 System - Aircraft	SLC3SA	66	05	05.....	Volume 2 - 713
Software Defined User Equipment	SDUE00	65	05	05.....	Volume 2 - 709
T-1	T00100	45	05	04.....	Volume 2 - 457
T-38	T03800	46	05	04.....	Volume 2 - 459
T-6	JPAT00	44	05	04.....	Volume 2 - 449

UNCLASSIFIED

UNCLASSIFIED

Air Force • Budget Estimates FY 2027 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Target Drones	10TRGT	20	04	05.....	Volume 1 - 117
U-2 Mods	11U200	47	05	05.....	Volume 2 - 467
VC-25A Mod	C02500	48	05	05.....	Volume 2 - 469
War Consumables	000074	85	07	04.....	Volume 1 - 217

UNCLASSIFIED

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Executive Summary for Aircraft Procurement, Air Force

Table 1: Funding Overview

	FY 2025 (\$K)	FY 2026 (\$K)	FY 2027 (\$K)
Discretionary	\$19,792,490	\$19,964,954	\$26,985,236
Mandatory	\$0	\$10,171,671	\$3,655,951
Total	\$19,792,490	\$30,136,625	\$30,641,187

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 (\$K)	FY 2026 (\$K)	FY 2027 (\$K)
000075	Air Superiority		\$279,180	
000999	Air Superiority		\$23,940	
000999	Air Superiority			\$1,132,293
ATA000	Readiness		\$1,000,000	
ATA000	Air Superiority			\$2,338,058
B02100	Nuclear		\$4,500,000	
B05200	Air Superiority			\$23,600
C01700	Air Superiority		\$111,590	
C01700	Low-Cost Weapons		\$3,050	
C1300J	Air Superiority		\$7,940	
C1300J	Low-Cost Weapons		\$24,900	
C130J0	Air Superiority		\$287,060	
C13500	Air Superiority		\$41,000	
CALL00	Air Superiority		\$334,969	
CALL00	Air Superiority		\$25,200	

CCA00M	Air Superiority		\$900	
F015EX	Air Superiority		\$3,031,142	
F01600	Air Superiority		\$6,800	
F01600	Air Superiority		\$92,500	
F0160P	Air Superiority		\$5,200	
F02200	Air Superiority		\$96,000	
F03500	Air Superiority			\$162,000
H0106O	Nuclear		\$210,300	
V02200	Readiness		\$90,000	
Mandatory Total			\$10,171,671	\$3,655,951

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Air Force Aircraft Procurement includes \$26,985,236 thousand of discretionary and \$3,655,951 thousand of mandatory for a total of \$30,641,187.

F-35 Procurement: The \$1,707 million procures 14 additional F-35A aircraft for the Air Force

F-35 Sustainment: The \$1,351 million procures initial spares, depot activation/material lay-in, and funds audit support.

F-35 Procurement Full Funding: The \$412.4 million fully funds aircraft quantities to the annual cost estimate 2025 cost position.

F-35 Go-to-War Development Funding: The \$162 million accelerates the Joint Program Office go-to-war development efforts.

B-52 Bomber Resilient Operational Capabilities Suite: The \$23.6 million provides funds to develop and field the Resilient Operational Capabilities Suite to provide hybrid satellite communications capability for the B-52 bomber. This fully funds the program's first year of EMD efforts to include design reviews, and test asset hardware buys.

The FY 2026 spend plan amount for Air Force Aircraft Procurement includes \$19,964,954 thousand of discretionary and \$10,171,671 thousand of mandatory (reconciliation) for a total of \$30,136,625.

The FY 2025 spend plan amount for Air Force Aircraft Procurement includes \$19,792,490 thousand of discretionary and no mandatory (reconciliation) for a total of \$19,792,490.

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ACRONYMS

GENERAL ACRONYMS

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

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FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

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R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

BASE / ORGANIZATIONAL ACRONYMS

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCEA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

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AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSW	- Office of the Secretary of War
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

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CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefined Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

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AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

IDENTIFICATION CODES

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft							P-1 Line Item Number / Title: B00200 / B-2A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101127F					Other Related Program Elements: 0101127F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	385.333	60.707	76.906	178.668	-	178.668	331.298	296.672	253.875	289.445	6.395	1,879.299
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	385.333	60.707	76.906	178.668	-	178.668	331.298	296.672	253.875	289.445	6.395	1,879.299
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	385.333	60.707	76.906	178.668	-	178.668	331.298	296.672	253.875	289.445	6.395	1,879.299
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The B-2 is a multi-engine, long range bomber incorporating low-observable ('stealth') technology that enables the B-2 to penetrate enemy air defenses and strike high-value targets. Specific modifications, budgeted and programmed, are below. Funding for the exhibit is primarily in PE 0101127F (B-2 Squadrons). Some trainer efforts are funded in PE 0809731F (Training Support to Units), and other efforts are funded under PE 0207446F (Bomber Tactical Data Link). Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft					P-1 Line Item Number / Title: B00200 / B-2A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101127F				Other Related Program Elements: 0101127F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-2A				- / 94.742	- / 3.552	- / 5.607	- / 10.210	- / 0.000	- / 10.210
P-3a	110031 / B-2 Trainer System Upgrade (Capability Improvement)		A		- / 86.345	- / 20.255	- / 1.163	- / 7.753	- / 0.000	- / 7.753
P-3a	110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS (Reliability & Maintainability)		A		- / 126.309	- / 8.751	- / 8.451	- / 10.024	- / 0.000	- / 10.024
P-3a	110042 / B-2 Battlespace Collaborative Combat Communications (Capability Improvement)		B		- / 4.331	- / 0.000	- / 37.835	- / 31.094	- / 0.000	- / 31.094
P-3a	110043 / B-2 Advanced Communications (Capability Improvement)		A		- / 42.076	- / 21.149	- / 15.273	- / 22.286	- / 0.000	- / 22.286
P-3a	110057 / MGUE (Capability Improvement)		A		- / 23.894	- / 0.000	- / 0.000	- / 10.188	- / 0.000	- / 10.188
P-3a	110061 / IFF Mode 5/S (Capability Improvement)		B		- / 7.636	- / 7.000	- / 8.577	- / 7.113	- / 0.000	- / 7.113
P-3a	110063 / Modular Rotary Launcher Assembly (MRLA) (Capability Improvement)		A		- / -	- / 0.000	- / 0.000	- / 66.000	- / 0.000	- / 66.000
P-3a	110066 / Radar Modernization Program (RMP) (Capability Improvement)		B		- / -	- / -	- / -	- / 8.000	- / 0.000	- / 8.000
P-3a	110067 / Digital High Frequency Radio (Capability Improvement)		B		- / -	- / -	- / 0.000	- / 6.000	- / 0.000	- / 6.000
P-40	Total Gross/Weapon System Cost				- / 385.333	- / 60.707	- / 76.906	- / 178.668	- / -	- / 178.668
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-2A				- / 42.669	- / 52.998	- / 67.028	- / 53.764	- / 0.000	- / 330.570
P-3a	110031 / B-2 Trainer System Upgrade (Capability Improvement)		A		- / 28.219	- / 18.242	- / 19.264	- / 20.289	- / -	- / 201.530
P-3a	110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS (Reliability & Maintainability)		A		- / 10.239	- / 9.600	- / 9.737	- / 9.927	- / -	- / 193.038
P-3a	110042 / B-2 Battlespace Collaborative Combat Communications (Capability Improvement)		B		- / 27.942	- / 18.393	- / 0.000	- / -	- / -	- / 119.595
P-3a	110043 / B-2 Advanced Communications (Capability Improvement)		A		- / 7.784	- / 1.020	- / 3.000	- / 10.000	- / -	- / 122.588
P-3a	110057 / MGUE (Capability Improvement)		A		- / 6.377	- / 4.000	- / 3.000	- / 1.000	- / -	- / 48.459
P-3a	110061 / IFF Mode 5/S (Capability Improvement)		B		- / 12.924	- / 5.000	- / 0.000	- / 0.000	- / -	- / 48.250
P-3a	110063 / Modular Rotary Launcher Assembly (MRLA) (Capability Improvement)		A		- / 178.144	- / 136.419	- / 83.846	- / 134.465	- / 0.000	- / 598.874
P-3a	110066 / Radar Modernization Program (RMP) (Capability Improvement)		B		- / 10.000	- / 51.000	- / 68.000	- / 60.000	- / 6.395	- / 203.395
P-3a	110067 / Digital High Frequency Radio (Capability Improvement)		B		- / 7.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 13.000
P-40	Total Gross/Weapon System Cost				- / 331.298	- / 296.672	- / 253.875	- / 289.445	- / 6.395	- / 1,879.299
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft		P-1 Line Item Number / Title: B00200 / B-2A
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0101127F	Other Related Program Elements: 0101127F
Line Item MDAP/MAIS Code: N/A		
Justification: This program, P-3A Mod 110057, MGUE, is a new start. This program, P-3A Mod 110063, Modular Rotary Launcher Assembly (MRLA), is a new start. This program, P-3A Mod 110066, Radar Modernization Program (RMP), is a new start. This program, P-3A Mod 110067, Digital High Frequency Radio, is a new start. See individual P-3A's for FY27 PB Budget justification		

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1								P-1 Line Item Number / Title: B00200 / B-2A								Aggregated Modification Items Title: B-2A			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
110032 / LINK 16/CID/IFR			-	-	0.429	-	-	0.221	-	-	0.224	-	-	-	-	-	-	-	-	-
110044 / B-2 DMS / Displays			-	-	53.908	-	-	1.782	-	-	3.834	-	-	4.494	-	-	-	-	-	4.494
110062 / Crash Survivable Memory Unit (CSMU)			-	-	0.539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110064 / B-2 Hybrid SATCOM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110068 / AV 00041			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999U / B-2 Low Cost Engine Modifications			-	-	18.333	-	-	0.825	-	-	0.835	-	-	0.758	-	-	-	-	-	0.758
99999X / Low Cost Modifications			-	-	21.533	-	-	0.724	-	-	0.714	-	-	4.958	-	-	-	-	-	4.958
Total			-	-	94.742	-	-	3.552	-	-	5.607	-	-	10.210	-	-	0.000	-	-	10.210

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
110032 / LINK 16/CID/IFR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.874
110044 / B-2 DMS / Displays			-	-	0.598	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.616
110062 / Crash Survivable Memory Unit (CSMU)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.539
110064 / B-2 Hybrid SATCOM			-	-	-	-	-	43.000	-	-	57.000	-	-	42.000	-	-	-	-	-	142.000
110068 / AV 00041			-	-	32.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.000
99999U / B-2 Low Cost Engine Modifications			-	-	4.999	-	-	5.013	-	-	5.029	-	-	5.949	-	-	-	-	-	41.741
99999X / Low Cost Modifications			-	-	5.072	-	-	4.985	-	-	4.999	-	-	5.815	-	-	-	-	-	48.800
Total			-	-	42.669	-	-	52.998	-	-	67.028	-	-	53.764	-	-	0.000	-	-	330.570

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
110032 / LINK 16/CID/IFR	B-2	Capability Improvement
110044 / B-2 DMS / Displays	B-2	Capability Improvement
110062 / Crash Survivable Memory Unit (CSMU)	B-2A	Capability Improvement
110064 / B-2 Hybrid SATCOM	B-2A	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Aggregated Modification Items Title: B-2A

Item Number / Title	Models of Systems Affected	Modification Type
110068 / AV 00041	B-2A	Capability Improvement
99999U / B-2 Low Cost Engine Modifications	B-2	Reliability & Maintainability
99999X / Low Cost Modifications	B-2	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110031 / B-2 Trainer System Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	86.345	20.255	1.163	7.753	0.000	7.753	28.219	18.242	19.264	20.289	-	201.530
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	86.345	20.255	1.163	7.753	0.000	7.753	28.219	18.242	19.264	20.289	-	201.530
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	86.345	20.255	1.163	7.753	0.000	7.753	28.219	18.242	19.264	20.289	-	201.530
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The B-2 Training System upgrade program ensures concurrency with the aircraft, provides for the evolution of the B-2 Training System as dictated by technology, global threat, and national security realities, and enables the B-2 anti-access/area denial and global strike mission. The B-2 Training System provides initial qualification, proficiency, continuation, re-qualification, mission rehearsal, and upgrade training for B-2 aircrew, maintainers, and weapons loaders. It includes, but is not limited to, the following training elements at Whiteman AFB: three Weapon System Trainers (WSTs) with instructor-operator stations, four Cockpit Procedure Trainers (CPTs), a Weapons Loading Trainer (WLT); a Crew Escape System Maintenance Trainer (CESMT); a Flight Control System Trainer (FCST); a Mission Viewing Room (MVR); and a Training System Support Center (TSSC). The B-2 Training System also includes five maintenance training classrooms each consisting of a Computerized Maintenance Training System (CMTS), six Computer-Based Training (CBT) Weapon System Training Aids (WSTAs), and an instructor operator station. In addition, there are two virtual reality maintenance training classrooms, each with one instructor station and Four networked students, that supplement traditional instructional devices. The B-2 Training System upgrade effort includes, but is not limited to, updates to training device hardware and computers, simulation software, courseware lessons and academic materials, instructional system design architectures, engineering drawings, and system documentation not driven by a funded aircraft modification. These upgrades are ongoing and necessary to ensure concurrent, relevant, and realistic training while providing the combat fidelity necessary to train operational and warfighter employment requirements, preserving precious flight hours, avoiding 30-40 hour on-aircraft training sorties or committing an aircraft to maintenance and weapons loading training negatively affecting aircraft availability. Upgrades include, but are not limited to, updates to threat systems parametric and order of battle information, updates to the communications suite, upgrades of radar emulation components and capabilities in the WSTs/Mission Trainers, updates of display systems and subsystems, and fidelity upgrades of the WST to more precisely resemble air refueling and take-off/landing procedures experienced in the jet. Additional improvements include updates to courseware and simulation associated with nuclear and conventional guided weapons delivery, expanded crypto keyfill training, upgrade of the electronic combat environment threat database. Improvements will also include expanded "freeplay" capability on the CPTs and CMTSs, upgrade of the WST simulation to provide weapons as powered up upon completion of initial conditions, upgrade of the current Defensive Management System simulation and the alternative/emergency procedures courseware, and upgrade of the Suppressor tool. Upgrades may also include Virtual Reality/Augmented Reality training devices and associated software to enhance realism and effectiveness of training. Diminishing Manufacturing Sources efforts to include removal of end-of-life software/hardware within simulators systems and move to a modular, common open systems architecture that is sustainable and cyber-resilient. Implement requirements and standards defined under the Simulator Common Architecture Requirements and Standards (SCARS) initiative. Life of Type buys may be implemented when appropriate to address diminishing manufacturing sources and materiel shortages for affected components and subassemblies to protect the planned production program by mitigating unplanned part redesign and re-qualification risks. Quantities and delivery dates have not been included due to the wide variety of ongoing modification efforts to the various elements of the B-2 Training System. B-2 Training System funding includes aircraft modification funds from PE 0809731F, specifically for the Maintenance Training System. These amounts are reflected on the P3-A in the "EQUIPMENT Group B (Active)" row. Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness. Milestone/Development Status												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110031 / B-2 Trainer System Upgrade
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Development of B-2 Training System upgrades is a continuous process relative to the needs of each funded effort. Some efforts do not require RDT&E, while others require design and test activities. This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0101127F.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110031 / B-2 Trainer System Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: B-2				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: B-2 Trainer Mods													
A Kits													
Recurring													
B-2 Trainer Mods:INSTALL KITS Group A (Active)	- / 2.705	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.705	
Subtotal: Recurring	- / 2.705	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.705	
B Kits													
Recurring													
B-2 Trainer Mods:EQUIPMENT Group B (Active)	- / 72.298	- / 20.008	- / 1.069	- / 7.246	- / -	- / 7.246	- / 27.769	- / 17.842	- / 18.864	- / 19.934	- / -	- / 185.030	
Subtotal: Recurring	- / 72.298	- / 20.008	- / 1.069	- / 7.246	- / -	- / 7.246	- / 27.769	- / 17.842	- / 18.864	- / 19.934	- / -	- / 185.030	
Subtotal: B-2 Trainer Mods	- / 75.003	- / 20.008	- / 1.069	- / 7.246	- / -	- / 7.246	- / 27.769	- / 17.842	- / 18.864	- / 19.934	- / -	- / 187.735	
Subtotal: Procurement, All Modification Items	- / 75.003	- / 20.008	- / 1.069	- / 7.246	- / -	- / 7.246	- / 27.769	- / 17.842	- / 18.864	- / 19.934	- / -	- / 187.735	
Support (All Modification Items)													
SIM/TRAINER	0 / 8.591	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 8.591	
PMA - Other Gov't Costs	- / 2.751	- / 0.247	- / 0.094	- / 0.507	- / -	- / 0.507	- / 0.450	- / 0.400	- / 0.400	- / 0.355	- / -	- / 5.204	
Subtotal: Support	0 / 11.342	- / 0.247	- / 0.094	- / 0.507	- / -	- / 0.507	- / 0.450	- / 0.400	- / 0.400	- / 0.355	- / -	0 / 13.795	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	86.345	20.255	1.163	7.753	0.000	7.753	28.219	18.242	19.264	20.289	-	201.530	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110031 / B-2 Trainer System Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 1: B-2 Trainer Mods							
Manufacturer Information							
Manufacturer Name: CAE				Manufacturer Location: Binghamton, NY			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 18			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	126.309	8.751	8.451	10.024	0.000	10.024	10.239	9.600	9.737	9.927	-	193.038
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	126.309	8.751	8.451	10.024	0.000	10.024	10.239	9.600	9.737	9.927	-	193.038
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	126.309	8.751	8.451	10.024	0.000	10.024	10.239	9.600	9.737	9.927	-	193.038
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Low Observable Signature and Supportability Modifications (LOSSM) program is a Continuous Improvement Program (CIP) that supports the B-2 (and other LO platforms) ability to penetrate highly contested combat environments, performing missions directed by the National Command Authority while maximizing aircrew survivability. The LOSSM portfolio maintains and improves the combat-ready LO signature for the B-2 fleet, reduces low observable (LO) maintenance man hours, and increases aircraft availability. This CIP positions investment dollars to rapidly contract suppliers to move forward on mature technologies and materials. LOSSM works directly with the LO Center of Excellence (COE) and AFRL to collaborate on the latest technologies across platforms and Primes in the LO realm. LOSSM includes multiple improvement projects related to improved LO materials (conductive gap fillers and tape, adhesives, electrically resistive materials, radar absorbing material, fastener fills, coatings, and improved processes), LO structures (radar radomes, hot trailing edges and tiles, intermediate section doors, tailpipes, windscreens, bay panels, permanent fasteners, exhaust pockets, gust load alleviation system, inlets, radar absorbing structures, antenna optimization, overall signature stability and survivability, and Alternate High Frequency Material expansion), radio frequency (RF) diagnostic tools and a near-field radar evaluation system, flight line Tier I Material Inspection System (probes and standards), Signature Diagnostic System, Portable Laser Removal Tool, next generation Tier II and Tier III systems, Hand held Imaging Tool, Test Article 0998 for process demonstration, LO-related special test equipment, and B-2 specific improvements/efforts to AFRL's Mobile Diagnostic Laboratory. Installs occur at Depot and flight line level and can include organic or contractor teams individually or combined. The FY 2027 funding will be used for prioritized projects coordinated through AF Global Strike Command and the 509th Bomb Wing in support of the continued survivability and maintainability of the B-2 fleet as described above. Funds may be used to resolve emerging safety of flight, accommodate technology insertion, and other mandates necessary to ensure continued aircrew safety and mission readiness/ effectiveness. This program addresses current and forecasted obsolescence, Diminishing Manufacturing Sources/Material Shortages (DMSMS), and effective and timely repairs at both the field and depot levels. It also targets components whose failure rates, mean time to repair (MTTR) hours, and performance levels fail to meet established baseline targets/specifications. Specific efforts currently include but may not be limited to the enhancement of survivability capabilities, ASR-1, AHFM/Kapton, updates to Modernized Tactical Situational Display (MTSD) a classified effort, and Resonant Sciences Adaptable Zonal Radar - Low Frequency Antenna (RAZR-LFA). During FY27:												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
In anticipation of future supply chain challenges, LOSSM will execute a lifetime procurement of the MAGRAM Fastener Plug, securing long-term material availability. LOSSM will undertake a series of strategic acquisitions and upgrades including a Next Generation Tier I inspection asset that will be acquired to ensure the integrity of low observable materials, and to support new equipment integration. LOSSM will purchase three Ultra Low Frequency antennas, three low frequency antennas, two additional RAZR units, and one additional RAZR trailer. Mission support and other expenses also included in FY27. Milestone/Development Status The LOSSM portfolio goes through periodic review with the PEO for an Acquisition Decision Memo. LOSSM projects are in varied states of maturity of completion thus there is no one Milestone for the portfolio. This program has associated Research Development Test and Evaluation funding in PE 0101127F.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: B-2				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> LO Upgrades													
A Kits													
Recurring													
LO Upgrades:INSTALL KITS Group A (Active)	- / 14.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.887	
<i>Subtotal: Recurring</i>	- / 14.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.887	
<i>Subtotal: LO Upgrades</i>	- / 14.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.887	
<i>Subtotal: Procurement, All Modification Items</i>	- / 14.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.887	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 2.717	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.717	
Data	- / 5.603	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.603	
OTHER GOVT	- / 78.874	- / 5.532	- / 7.557	- / 8.563	- / -	- / 8.563	- / 7.028	- / 7.177	- / 7.754	- / 8.086	- / -	- / 130.571	
SUPPORT-EQUIP	- / 4.729	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.729	
PMA - Other Gov't Costs	- / 19.499	- / 3.219	- / 0.894	- / 1.461	- / -	- / 1.461	- / 3.211	- / 2.423	- / 1.983	- / 1.841	- / -	- / 34.531	
<i>Subtotal: Support</i>	- / 111.422	- / 8.751	- / 8.451	- / 10.024	- / -	- / 10.024	- / 10.239	- / 9.600	- / 9.737	- / 9.927	- / -	- / 178.151	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	126.309	8.751	8.451	10.024	0.000	10.024	10.239	9.600	9.737	9.927	-	193.038	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110035 / LOW OBSERVABLE SIGNATURE AND SUPPORTABILITY MODS	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 1: LO Upgrades							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A				Modification Number / Title: 110042 / B-2 Battlespace Collaborative Combat Communications				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	4.331	0.000	37.835	31.094	0.000	31.094	27.942	18.393	0.000	-	-	119.595
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	4.331	0.000	37.835	31.094	0.000	31.094	27.942	18.393	0.000	-	-	119.595
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	4.331	0.000	37.835	31.094	0.000	31.094	27.942	18.393	0.000	-	-	119.595
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
B-2 Battlespace Collaborative Combat Communication (B2C3) supports and enhances the aircraft's communications capabilities to keep the B-2 ready, effective, and survivable by complying with growing crypto mandates and mitigating end of life systems. Requirements include but are not limited to, Secure Beyond-Line-of-Sight (BLOS) communications, Line-of-Sight (LOS) communications, and the ability to communicate and operate in the DAF Battle Network and Joint All-Domain Command and Control (JADC2) environment throughout all mission phases.												
The objective of B2C3 is to identify, leverage, and integrate existing capabilities (such as ACS & AITG) to meet B-2 communications requirements. B2C3 is a compilation of multiple efforts the B-2 Program Office incrementally integrates in a spiral fashion where subsequent spirals build off previous spirals as funding is prioritized for this effort. Spiral 1 is designed to deliver the Open Mission Systems (OMS) architecture (domain) within the B-2. By building an OMS interface, new technologies can be rapidly developed and fielded. This will provide an integrated concept that merges BLOS and LOS Link-16 data into the cockpit display and provides a single consolidated Modernized Tactical Situation Display (MTSD) centrally located for the aircrew.												
Being developed and fielded as part of B2C3 Spiral 2, Airborne Integrated Terminal Group (AITG) provides Line-of-Sight Ultra high Frequency (UHF) communications and Very High Frequency (VHF) anti-jam, encrypted, and unencrypted voice communications. AITG Replacement will disable legacy ARC 234 radios, which reached end-of-life on 01 Oct 2025, and install two ARC 210 Gen 6 radios. AITG replacement will also implement the SATURN Waveform for anti-jam voice communications; this is a transition from the HAVE QUICK Waveform which retired effective 01 Oct 2024.												
Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill FAA or other necessary modifications to ensure continued aircrew safety and mission effectiveness. The production base year will address 720 cybersecurity controls and the ARC 210 radio version 4 to version 5 software update.												
One (1) operationalized EMD Spiral 2 kit will be installed as a retrofit with Procurement funding.												
Milestone/Development Status												
B2C3 is currently planned as a spiral development effort, the spirals build on each other to achieve requirements but are also flexible and severable in their development and fielding. Spiral 1 development began October 2022 and Spiral 2 development began March 2024. Production/fielding of both Spiral 1 and 2 will occur simultaneously and the undefinitized contract action (UCA) awarded 27 January 2026.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A						Modification Number / Title: 110042 / B-2 Battlespace Collaborative Combat Communications			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: B-2A				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101127F	- / 37.419	- / 11.133	- / 1.130	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 49.682	
Procurement													
Modification Item 1 of 2: Spiral 1													
A Kits													
Recurring													
Spiral 1:INSTALL KITS Group A (Active)	- / -	- / -	6 / 4.506	5 / 3.732	- / -	5 / 3.732	6 / 4.953	- / -	- / -	- / -	- / -	17 / 13.191	
Subtotal: Recurring	- / -	- / -	- / 4.506	- / 3.732	- / -	- / 3.732	- / 4.953	- / -	- / -	- / -	- / -	- / 13.191	
Subtotal: Spiral 1	- / -	- / -	- / 4.506	- / 3.732	- / -	- / 3.732	- / 4.953	- / -	- / -	- / -	- / -	- / 13.191	
Modification Item 2 of 2: Spiral 2													
A Kits													
Recurring													
Spiral 2:INSTALL KITS Group A (Active)	- / -	- / -	6 / 3.540	5 / 2.950	- / -	5 / 2.950	6 / 3.540	- / -	- / -	- / -	- / -	17 / 10.030	
Subtotal: Recurring	- / -	- / -	- / 3.540	- / 2.950	- / -	- / 2.950	- / 3.540	- / -	- / -	- / -	- / -	- / 10.030	
Subtotal: Spiral 2	- / -	- / -	- / 3.540	- / 2.950	- / -	- / 2.950	- / 3.540	- / -	- / -	- / -	- / -	- / 10.030	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 8.046	- / 6.682	- / -	- / 6.682	- / 8.493	- / -	- / -	- / -	- / -	- / 23.221	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / 20.060 ⁽¹⁾	- / 11.377 ⁽²⁾	- / -	- / 11.377	- / 8.869 ⁽³⁾	- / 9.073 ⁽⁴⁾	- / -	- / -	- / -	- / 49.379	
GFP	- / 3.787	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.787	
PMA - Other Gov't Costs	- / 0.544	- / -	- / 6.729	- / 8.730 ⁽⁵⁾	- / -	- / 8.730	- / 5.414	- / 4.154	- / -	- / -	- / -	- / 25.571	
Subtotal: Support	- / 4.331	- / -	- / 29.789	- / 20.107	- / -	- / 20.107	- / 14.283	- / 13.227	- / -	- / -	- / -	- / 81.737	
Installation													
Modification Item 1 of 2: Spiral 1	- / -	- / -	- / -	5 / 2.712	- / -	5 / 2.712	6 / 3.254	6 / 3.255	- / -	- / -	- / -	17 / 9.221	
Modification Item 2 of 2: Spiral 2	- / -	- / -	- / -	5 / 1.593	- / -	5 / 1.593	6 / 1.912	6 / 1.911	- / -	- / -	- / -	17 / 5.416	
Subtotal: Installation	- / -	- / -	- / -	10 / 4.305	- / -	10 / 4.305	12 / 5.166	12 / 5.166	- / -	- / -	- / -	34 / 14.637	
Total													
Total Cost (Procurement + Support + Installation)	4.331	0.000	37.835	31.094	0.000	31.094	27.942	18.393	0.000	-	-	119.595	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110042 / B-2 Battlespace Collaborative Combat Communications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 2: Spiral 1																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman															Manufacturer Location: Palmdale, CA																
Administrative Leadtime <i>(in Months)</i> : 0															Production Leadtime <i>(in Months)</i> : 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Nov 2025				Nov 2026				Nov 2027																	
Delivery Dates						Nov 2026				Nov 2027				Nov 2028																	
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -	- / -		- / -		5 / 2.712		- / -		5 / 2.712		1 / 0.542		- / -		- / -		- / -		- / -		- / -		6 / 3.254						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		5 / 2.712		- / -		- / -		- / -		- / -		- / -		5 / 2.712						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		6 / 3.255		- / -		- / -		- / -		- / -		6 / 3.255						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	- / -		- / -		5 / 2.712		- / -		5 / 2.712		6 / 3.254		6 / 3.255		- / -		- / -		- / -		- / -		17 / 9.221						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	1	1	1	2	1	1	2	2	-	2	2	2	-	-	-	-	-	-	-	-	0	17
Out	0	-	-	-	-	-	-	-	-	1	1	1	2	1	1	2	2	-	2	2	2	-	-	-	-	-	-	-	-	0	17

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110042 / B-2 Battlespace Collaborative Combat Communications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Spiral 2																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman															Manufacturer Location: Palmdale, CA																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Nov 2025				Nov 2026				Nov 2027																	
Delivery Dates						Nov 2026				Nov 2027				Nov 2028																	
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		5 / 1.593		- / -		5 / 1.593		1 / 0.319		- / -		- / -		- / -		- / -		- / -		6 / 1.912					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		5 / 1.593		- / -		- / -		- / -		- / -		- / -		5 / 1.593					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 1.911		- / -		- / -		- / -		- / -		6 / 1.911					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		5 / 1.593		- / -		5 / 1.593		6 / 1.912		6 / 1.911		- / -		- / -		- / -		- / -		17 / 5.416					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	1	1	1	2	1	1	2	2	-	2	2	2	-	-	-	-	-	-	-	-	0	17
Out	0	-	-	-	-	-	-	-	-	1	1	1	2	1	1	2	2	-	2	2	2	-	-	-	-	-	-	-	-	0	17
Footnotes: (1) System engineering program management charges (2) System engineering program management charges																															

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110042 / B-2 Battlespace Collaborative Combat Communications
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
(3) System engineering program management charges (4) System engineering program management charges (5) PMA-Other Gov't Costs are allocated pro-rata across all B-2 programs and fair share is calculated as a percentage of total B-2 budget authority in each year.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110043 / B-2 Advanced Communications			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	42.076	21.149	15.273	22.286	0.000	22.286	7.784	1.020	3.000	10.000	-	122.588
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	42.076	21.149	15.273	22.286	0.000	22.286	7.784	1.020	3.000	10.000	-	122.588
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	42.076	21.149	15.273	22.286	0.000	22.286	7.784	1.020	3.000	10.000	-	122.588
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

B-2 Advanced Communications (formerly known only as B-2 Advanced Comms Adaptable Communications Suite) supports and enhances the aircraft's communications capabilities to keep the B-2 ready, effective, and survivable by complying with growing crypto mandates and mitigating end of life systems. Requirements include but are not limited to, Secure Beyond-Line-of-Sight (BLOS) communications, Line-of-Sight (LOS) communications, and the ability to communicate, and operate in the DAF Battle Network and Joint All-Domain Command and Control (JADC2) environment throughout all mission phases. Multiple modernization efforts are underway to achieve the requirements listed in the AFGSC1067s, including, but not limited to, Adaptable Communications Suite (ACS) 4.0 and B-2 Battlespace Collaborative Combat Communications (B2C3), which includes Airborne Integrated Terminal Group (AITG) Replacement.

ACS is a federated non-integrated system that provides SATCOM connectivity for Command and Control en route to the target. A critical capability is the ability to receive Airborne Mission Transfer (AMT) and BLOS situational awareness. Upgrades of the ACS racks are accomplished by multiple increments with multiple install schedules, the current fielded system is ACS 3.2. As requirements are identified, obsolescence issues may also be addressed to ensure continued system effectiveness. This effort includes improvements to the suite of B-2 ACS Ultra High Frequency (UHF) communications system in order to become part of the baseline configuration, as well as modernization upgrades to conform to mandates. The pending sunset of the UHF Follow-On satellite constellation will reduce ACS 3.2's communication effectiveness.

ACS 4.0 will retain secure BLOS communication capabilities via the Multiple User Objective System (MUOS) satellite constellation and significantly improve the transfer time for real-time mission planning data.

Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill FAA or other necessary modifications to ensure continued aircrew safety and mission effectiveness.

Funds will support the development and integration of a highly secure communications pathway that will enable the B-2 warfighter's to communicate and receive updated targeting data while operating in highly contested environments. This capability can be used globally, but it is critical once the B-2 enters a highly contested airspace.

Prior years procurement quantity and costs were from previous ACS increments. Two (2) EMD units for ACS 4.0 will be installed and fielded with Procurement funding. Production installs will begin in FY26.

Milestone/Development Status

ACS Increments 1 through 3.2 started development in 2006, with the final install of ACS Increment 3.2 completed in January 2021. ACS 4.0 program entered Tech Maturation & Risk Reduction (TMRR) phase in September 2018 and the EMD contract award with the prime contractor, Sierra Nevada Corporation (SNC), as awarded July 2023. MS-C was accomplished in January 2026, with Production installs beginning in FY26.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A				Modification Number / Title: 110043 / B-2 Advanced Communications					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: B-2				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: ACS Upgrade													
A Kits													
Recurring													
ACS Upgrade:INSTALL KITS Group A (Active)													
Subtotal: Recurring													
B Kits													
Recurring													
ACS Upgrade:EQUIPMENT Group B (Active)													
Subtotal: Recurring													
Subtotal: ACS Upgrade													
Modification Item 2 of 2: Alternate Communications Retrofits													
A Kits													
Recurring													
Alternate Communications Retrofits:INSTALL KITS Group A (Active)													
Subtotal: Recurring													
B Kits													
Recurring													
Alternate Communications Retrofits:EQUIPMENT Group B (Active)													
Subtotal: Recurring													
Subtotal: Alternate Communications Retrofits													
Subtotal: Procurement, All Modification Items													
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING													
GROUP B: TOTAL NONRECURRING													
Change Orders													
GFP													
Data													
OTHER GOVT													

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Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110043 / B-2 Advanced Communications											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 2: ACS Upgrade																															
Manufacturer Information																															
Manufacturer Name: Sierra Nevada Corporation															Manufacturer Location: Englewood, CO																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Feb 2025																													
Delivery Dates		Nov 2025																													
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		3 / 0.600		3 / 0.600		- / -		3 / 0.600		- / -		- / -		- / -		- / -		- / -		- / -		6 / 1.200					
FY 2025		- / -		- / -		- / -		4 / 0.800		- / -		4 / 0.800		5 / 1.000		3 / 0.600		- / -		- / -		- / -		- / -		12 / 2.400					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		3 / 0.600		7 / 1.400		- / -		7 / 1.400		5 / 1.000		3 / 0.600		- / -		- / -		- / -		- / -		18 / 3.600					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	1	2	-	2	1	2	2	-	2	2	1	1	2	-	-	-	-	-	-	-	-	-	-	0	18
Out	0	-	-	-	-	-	1	2	-	2	1	2	2	-	2	2	1	1	2	-	-	-	-	-	-	-	-	-	-	0	18

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110043 / B-2 Advanced Communications	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 2 of 2: Alternate Communications Retrofits							
Manufacturer Information							
Manufacturer Name: Sierra Nevada Corporation				Manufacturer Location: Englewood, CO			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 6			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates						Oct 2029	Oct 2030
Delivery Dates						Apr 2030	Apr 2031
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 19		
Footnotes: (6) System engineering program management charges (7) System engineering program management charges (8) System engineering program management charges (9) System engineering program management charges (10) System engineering program management charges							

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A				Modification Number / Title: 110057 / MGUE				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	23.894	0.000	0.000	10.188	0.000	10.188	6.377	4.000	3.000	1.000	-	48.459
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	23.894	0.000	0.000	10.188	0.000	10.188	6.377	4.000	3.000	1.000	-	48.459
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	23.894	0.000	0.000	10.188	0.000	10.188	6.377	4.000	3.000	1.000	-	48.459
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
This program, P-3A Mod 110057, MGUE, is a new start. The MGUE (Military GPS User Equipment) program is a Department of War (DoW) initiative to upgrade the existing military GPS service to provide enhanced satellite acquisition and tracking, improved navigation accuracy and integrity monitoring, and increased security. Programs using military GPS services have been directed to integrate upgraded MGUE into applicable platforms and perform testing necessary for operational approval. The B-2 is serving as the lead Air Force (threshold) platform for this GPS upgrade. The B-2 MGUE integration program replaces the B-2 Miniaturized Airborne GPS Receiver (MAGR) and GPS antenna with a new M-Code GPS receiver (MAGR-2K-M) and an 8-element Controlled Reception Pattern Antenna (CRPA). Initial fielding accomplished utilizing a 24-channel SAASM receiver. SAASM fielding keeps the program on schedule with a 24-channel solution until the M-Code receiver is available. Minor modifications will be made to aircraft Operational Flight Program (OFP) software and lab software to support processing, display, and operational testing involved with reception of the new satellite signals. Final MAGR-2K-M modification will include integration of the government furnished equipment - MAGR-2K-M and the GPS antenna - including associated Group A equipment, IFC software updates, 20 aircraft kits, and updates to associated documents and technical data. MGUE spans B-2 Integrated Functional Capability (IFC) P6.2 (-S24) and a future IFC (2K-M). MAGR-2K-S24 Integration was part of P6.2, which also includes Flex Strike Phase I and B61-12 Integration. MAGR-2K-M integration will be part of a future IFC drop. The IFC Process is the framework within which B-2 avionics-related improvements are designed, developed, integrated, tested, and delivered. The MAGR 2K-M receivers are expected to be available for order in FY26. The procurement covers the purchase of 20 MAGR-2K-M production receivers to retrofit the B-2 fleet. Funds necessary to ensure continued aircrew safety and mission effectiveness. This may include lifetime buys of components and subassemblies were determined to be at risk of non-availability. May be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill FAA or other mandates. Operationalized MAGR-2K-S24 EMD asset installed with Procurement funding. Milestone/Development Status Space Force, Space Systems Command (SSC) MGUE Inc 1 Program Office is responsible for the development of the M-Code Card. The Air Force Positioning, Navigation, and Timing Program Office (PNT-PO) is responsible for the development of the modernized MAGR-2K-M (to include integrating the M-Code Card from SSC). The MAGR-2K-M is in development with multiple versions been incrementally developed and tested. Upon completion of the MAGR-2K-M by PNT-PO, B-2 will perform platform integration of the fieldable version and be responsible for funding the procurement of the production MAGR-2K-Ms for												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110057 / MGUE
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
fielding. The MAGR-2K-M Production Representative Units (PRUs) have been provided by PNT-PO for B-2. These PRUs will support integration and test at the B-2 WSSC Lab. The combined B-2 DT/OT is projected for FY28.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110057 / MGUE			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: B-2				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: Antenna Kit													
A Kits													
Recurring													
Antenna Kit:INSTALL KITS Group A (Active)	15 / 0.263	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 0.263	
Subtotal: Recurring	- / 0.263	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.263	
B Kits													
Recurring													
Antenna Kit:EQUIPMENT Group B (Active)	15 / 18.221	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 18.221	
Subtotal: Recurring	- / 18.221	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.221	
Subtotal: Antenna Kit	- / 18.484	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.484	
Modification Item 2 of 2: MAGR-2KM Reciever													
B Kits													
Recurring													
MAGR-2KM Reciever:EQUIPMENT Group B (Active)	- / -	- / -	- / -	20 / 9.558	- / -	20 / 9.558	- / -	- / -	- / -	- / -	- / -	20 / 9.558	
Subtotal: Recurring	- / -	- / -	- / -	- / 9.558	- / -	- / 9.558	- / -	- / -	- / -	- / -	- / -	- / 9.558	
Subtotal: MAGR-2KM Reciever	- / -	- / -	- / -	- / 9.558	- / -	- / 9.558	- / -	- / -	- / -	- / -	- / -	- / 9.558	
Subtotal: Procurement, All Modification Items	- / 18.484	- / -	- / -	- / 9.558	- / -	- / 9.558	- / -	- / -	- / -	- / -	- / -	- / 28.042	
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.564	- / 4.000	- / 3.000	- / 1.000	- / -	- / 13.564	
PMA - Other Gov't Costs	- / 3.368	- / -	- / -	- / 0.630	- / -	- / 0.630	- / 0.813	- / -	- / -	- / -	- / -	- / 4.811	
Subtotal: Support	- / 3.368	- / -	- / -	- / 0.630	- / -	- / 0.630	- / 6.377	- / 4.000	- / 3.000	- / 1.000	- / -	- / 18.375	
Installation													
Modification Item 1 of 2: Antenna Kit	16 / 2.042	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 2.042	
Subtotal: Installation	16 / 2.042	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 2.042	
Total													
Total Cost (Procurement + Support + Installation)	23.894	0.000	0.000	10.188	0.000	10.188	6.377	4.000	3.000	1.000	-	48.459	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110057 / MGUE											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 2: Antenna Kit																															
Manufacturer Information																															
Manufacturer Name: Northrup Grumman															Manufacturer Location: El Segundo																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 17																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		16 / 2.042		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		16 / 2.042							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		16 / 2.042		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		16 / 2.042							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	16		
Out	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	16		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110057 / MGUE	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 2 of 2: MAGR-2KM Reciever							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: WAFB			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 18			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027				
Delivery Dates			Jul 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 20		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110061 / IFF Mode 5/S		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	7.636	7.000	8.577	7.113	0.000	7.113	12.924	5.000	0.000	0.000	-	48.250
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	7.636	7.000	8.577	7.113	0.000	7.113	12.924	5.000	0.000	0.000	-	48.250
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	7.636	7.000	8.577	7.113	0.000	7.113	12.924	5.000	0.000	0.000	-	48.250
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Deaprtment of War (DoW) established Communications, Navigation, Surveillance/Air Traffic Management (CNS/ATM) requirements in response to changes in global air traffic control procedures to improve discrimination between closely-spaced platforms while reducing interference with civil air traffic control transponders. Identification Friend or Foe (IFF) Mode 5 is a required element of CNS/ATM. Mode 5 is the DoW/NATO mandated standard for secure combat identification and replaced the obsolete Mode 4 combat identification. The enhanced capabilities of Mode 5 enable the B-2 fleet to accomplish its anti-access and global strike mission with maximum effectiveness. The B-2 IFF Mode 5/S Program is built into the B-2 Integrated Functional Capability (IFC) Spirit Realm 1.1 (SR1.1) and subsequent software deployments. IFC SR1.1 includes software sustainment corrections and enhancements as well as form, fit, function hardware replacements. The B-2 IFC is the software framework with which modernization and sustainment improvements are designed, developed, integrated, tested, and fielded. The intent of the IFC construct is to minimize the number of different aircraft configurations in the field at any one time and to maximize aircraft availability. IFC SR1.1 is a compilation of previous IFC builds, including P6.4, P6.5, P6.6, SR1, and SR1.0.1. The requirement for the B-2 Airspace Compliance program is to modify 20 B-2 aircraft with modernized IFF transponders. Three (3) Engineering and Manufacturing Demonstration (EMD) kits have been funded with prior year RDT&E. Seventeen (17) kits to be purchased with procurement dollars. Initial procurement funding (FY25 & FY26) used to purchase IFF transponders, partial (7) Group A hardware kits, hardware/software installation/modification of aircraft, related updates to training systems, and other items necessary to support IFF Mode 5 install on the B-2 fleet. Continued procurement funding (FY27-29) assures completion of Group A hardware kits, on-aircraft installation, training system updates, and support items. Group A hardware has a 9-12 month lead-time from order to delivery. Installs originally scheduled to occur in FY25 have been delayed due to DoW AIMS Platform certification delays, Radio Frequency Authorization (RFA) processing, and Spectrum Supportability Risk Assessment signature. Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion, and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness. The requirement for the B-2 Airspace Compliance program is to modify 20 B-2 aircraft. Milestone/Development Status Milestone B decision and Engineering & Manufacturing Development (EMD) contract award occurred in 4QFY19 with EMD period of performance planned for 4QFY19 to 2QFY25. Milestone C and Production phase contract award occurred 1QFY25.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110061 / IFF Mode 5/S
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
Aircraft Breakdown: ACTIVE 20, RESERVE 0, ANG 0, TOTAL 20		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110061 / IFF Mode 5/S				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-2A			Modification Type: Capability Improvement					Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101127F	- / 60.642	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 60.642	
Procurement													
Modification Item 1 of 1: Airspace Compliance													
A Kits													
Recurring													
Airspace Compliance:INSTALL KITS Group A (Active)	- / -	7 / 3.385	7 / 2.767	3 / 1.190	- / -	3 / 1.190	- / -	- / -	- / -	- / -	- / -	17 / 7.342	
Subtotal: Recurring	- / -	- / 3.385	- / 2.767	- / 1.190	- / -	- / 1.190	- / -	- / -	- / -	- / -	- / -	- / 7.342	
B Kits													
Recurring													
Airspace Compliance:EQUIPMENT Group B (Active)	20 / 1.666	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 1.666	
Subtotal: Recurring	- / 1.666	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.666	
Subtotal: Airspace Compliance	- / 1.666	- / 3.385	- / 2.767	- / 1.190	- / -	- / 1.190	- / -	- / -	- / -	- / -	- / -	- / 9.008	
Subtotal: Procurement, All Modification Items	- / 1.666	- / 3.385	- / 2.767	- / 1.190	- / -	- / 1.190	- / -	- / -	- / -	- / -	- / -	- / 9.008	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 3.787	- / 1.732	- / 3.046	- / 2.683	- / -	- / 2.683	- / 5.639 ⁽¹¹⁾	- / 1.990	- / -	- / -	- / -	- / 18.877	
OTHER GOVT	- / 0.760	- / 1.471	- / 1.243	- / 1.373	- / -	- / 1.373	- / 3.353 ⁽¹²⁾	- / 1.256	- / -	- / -	- / -	- / 9.456	
GFP	- / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.270	
PMA - Other Gov't Costs	- / 1.153	- / 0.412	- / 0.994	- / 0.513 ⁽¹³⁾	- / -	- / 0.513	- / 3.048 ⁽¹⁴⁾	- / 1.164	- / -	- / -	- / -	- / 7.284	
Subtotal: Support	- / 5.970	- / 3.615	- / 5.283	- / 4.569	- / -	- / 4.569	- / 12.040	- / 4.410	- / -	- / -	- / -	- / 35.887	
Installation													
Modification Item 1 of 1: Airspace Compliance	- / -	- / -	3 / 0.527	8 / 1.354	- / -	8 / 1.354	5 / 0.884	1 / 0.178	- / -	- / -	- / -	17 / 2.943	
Subtotal: Installation	- / -	- / -	3 / 0.527	8 / 1.354	- / -	8 / 1.354	5 / 0.884	1 / 0.178	- / -	- / -	- / -	17 / 2.943	
Total													
Total Cost (Procurement + Support + Installation)	7.636	7.000	8.577	7.113	0.000	7.113	12.924	5.000	0.000	0.000	-	48.250	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110061 / IFF Mode 5/S																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 1 of 1: Airspace Compliance																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman										Manufacturer Location: Whiteman AFB																					
Administrative Leadtime (in Months): 0										Production Leadtime (in Months): 12																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates		Dec 2024			Dec 2025			Dec 2026																							
Delivery Dates		Dec 2025			Dec 2026			Dec 2027																							
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2025		- / -	- / -	3 / 0.527	4 / 0.678	- / -	4 / 0.678	- / -	- / -	- / -	- / -	- / -	7 / 1.205																		
FY 2026		- / -	- / -	- / -	4 / 0.676	- / -	4 / 0.676	3 / 0.508	- / -	- / -	- / -	- / -	7 / 1.184																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.376	1 / 0.178	- / -	- / -	- / -	3 / 0.554																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		- / -	- / -	3 / 0.527	8 / 1.354	- / -	8 / 1.354	5 / 0.884	1 / 0.178	- / -	- / -	- / -	17 / 2.943																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	1	1	1	2	2	2	2	1	1	1	2	2	1	-	-	-	-	-	-	-	-	-	-	0	19
Out	0	-	-	-	-	-	-	-	1	2	2	2	2	2	1	1	2	2	2	-	-	-	-	-	-	-	-	-	-	0	19
Footnotes: ⁽¹¹⁾ Increase due to SE/PM Requirements as well as other Requirements. ⁽¹²⁾ PMA-Other Gov't Costs are allocated pro-rata across all B-2 programs and fair share is calculated as a percentage of total B-2 budget authority in each year. ⁽¹³⁾ PMA-Other Gov't Costs are allocated pro-rata across all B-2 programs and fair share is calculated as a percentage of total B-2 budget authority in each year.																															

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B00200 / B-2A	Modification Number / Title: 110061 / IFF Mode 5/S
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
(14) PMA-Other Gov't Costs are allocated pro-rata across all B-2 programs and fair share is calculated as a percentage of total B-2 budget authority in each year.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110063 / Modular Rotary Launcher Assembly (MRLA)		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.000	66.000	0.000	66.000	178.144	136.419	83.846	134.465	0.000	598.874
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.000	66.000	0.000	66.000	178.144	136.419	83.846	134.465	0.000	598.874
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.000	66.000	0.000	66.000	178.144	136.419	83.846	134.465	0.000	598.874
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 110063, Modular Rotary Launcher Assembly (MRLA), is a new start. The B-2 fleet currently operates with a Rotary Launcher Assembly (RLA) to deploy weapons in support of mission requirements. Modernization of the RLA with the Modular Rotary Launcher Assembly is critical to increase weapons capacity to the fleet; delivering mass to the battlefield, avoid legacy system obsolescence, and reduce new weapon integration timelines. The MRLA capability will be delivered and integrated with Universal Armament Interface as well as mixed loads capability increasing the B-2 lethality against near peer threats. Production includes the procurement of an A Kit (wiring harness, bolts, screws) and B kit (LRU and tube assembly). Milestone/Development Status Development planning initiated.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A						Modification Number / Title: 110063 / Modular Rotary Launcher Assembly (MRLA)			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Models of Systems Affected: B-2				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: MRLA													
A Kits													
Recurring													
MRLA:INSTALL KITS Group A (Active)													
	- / -	- / -	- / -	1 / 5.462	- / -	1 / 5.462	7 / 36.234	6 / 32.772	1 / 5.462	- / -	- / -	15 / 79.930	
Subtotal: Recurring													
	- / -	- / -	- / -	- / 5.462	- / -	- / 5.462	- / 36.234	- / 32.772	- / 5.462	- / -	- / -	- / 79.930	
B Kits													
Recurring													
MRLA:EQUIPMENT Group B (Active)													
	- / -	- / -	- / -	2 / 55.047	- / -	2 / 55.047	6 / 134.222	4 / 84.148	2 / 42.074	4 / 84.148	- / -	18 / 399.639	
Subtotal: Recurring													
	- / -	- / -	- / -	- / 55.047	- / -	- / 55.047	- / 134.222	- / 84.148	- / 42.074	- / 84.148	- / -	- / 399.639	
Subtotal: MRLA													
	- / -	- / -	- / -	- / 60.509	- / -	- / 60.509	- / 170.456	- / 116.920	- / 47.536	- / 84.148	- / -	- / 479.569	
Subtotal: Procurement, All Modification Items													
	- / -	- / -	- / -	- / 60.509	- / -	- / 60.509	- / 170.456	- / 116.920	- / 47.536	- / 84.148	- / -	- / 479.569	
Support (All Modification Items)													
Non recurring costs													
	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.000	- / 10.000	- / 18.000	- / -	- / 34.000	
ICS-Material													
	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000	- / 4.000	- / 7.000	- / -	- / 13.000	
Software Integration													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000	- / 4.000	- / 5.000	- / 7.000	- / -	- / 18.000	
A&AS													
	- / -	- / -	- / -	- / 2.464	- / -	- / 2.464	- / 3.688	- / 3.000	- / 2.500	- / 4.000	- / -	- / 15.652	
OTHER GOVT													
	- / -	- / -	- / -	- / 3.027	- / -	- / 3.027	- / 2.000	- / 2.769	- / 2.700	- / 3.937	- / -	- / 14.433	
Subtotal: Support													
	- / -	- / -	- / -	- / 5.491	- / -	- / 5.491	- / 7.688	- / 17.769	- / 24.200	- / 39.937	- / -	- / 95.085	
Installation													
Modification Item 1 of 1: MRLA													
	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.730	7 / 12.110	6 / 10.380	1 / 0.000	15 / 24.220	
Subtotal: Installation													
	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.730	7 / 12.110	6 / 10.380	1 / -	15 / 24.220	
Total													
Total Cost (Procurement + Support + Installation)													
	-	0.000	0.000	66.000	0.000	66.000	178.144	136.419	83.846	134.465	0.000	598.874	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110063 / Modular Rotary Launcher Assembly (MRLA)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: MRLA																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman															Manufacturer Location: Oklahoma City, OK																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Mar 2027				Oct 2027				Oct 2028				Oct 2029									
Delivery Dates										Mar 2029				Oct 2029				Oct 2030				Oct 2031									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.730		- / -		- / -		- / -		- / -		1 / 1.730						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 12.110		- / -		- / -		- / -		7 / 12.110						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.380		- / -		- / -		6 / 10.380						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.730		7 / 12.110		6 / 10.380		1 / 0.000		- / -		15 / 24.220						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	1	2	2	1	1	15
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	1	2	2	1	1	15

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A						Modification Number / Title: 110066 / Radar Modernization Program (RMP)		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	8.000	0.000	8.000	10.000	51.000	68.000	60.000	6.395	203.395
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	8.000	0.000	8.000	10.000	51.000	68.000	60.000	6.395	203.395
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	8.000	0.000	8.000	10.000	51.000	68.000	60.000	6.395	203.395
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 110066, Radar Modernization Program (RMP), is a new start. The Radar Modernization program procures and installs new modification kits being developed through RDT&E to replace the obsolete and unsustainable "back end" of the B-2's AN/APQ-181 radar. Legacy processors are the single largest driver of radar system failures and present a significant risk to fleet availability due to Diminishing Manufacturing Sources and Material Shortages (DMSMS). Funding is needed to procure full modification kits consisting of hardware for the Baseline LRUs as well as many commercial-off-the-shelf (COTS) items which include but are not limited to production-ready end items that provide Receiver/Exciter (REX), Radar Processor RP), Signal Translation Units (STUs) functionality, and legacy form-fit surrogates to maintain system integrity, enabling antenna components, and all required brackets and cabling for installation. The radar has a long lead time of 24 months. Installs begin in FY29 justifying the need to begin kit procurement in FY27. Full-rate production and kit assembly will ramp up through FY30 to support the start of aircraft installations in FY29, ensuring the B-2 fleet remains operationally viable. Milestone/Development Status The Radar Modernization program is a new start in FY27. The program will enter the Technology Maturation & Risk Reduction (TMRR) phase in Q1FY27, with a planned contract award for the Signal Translation Unit (STU) development and associated Line Replaceable Units (LRU) in the same year. The Systems Requirements Review (SRR) is planned for FY27. The program will transition to the Engineering & Manufacturing Development (EMD) phase following a planned Preliminary Design Review (PDR) and Milestone B in FY28. The Critical Design Review (CDR) is scheduled for FY29, which will conclude the major development efforts. Procurement of long-lead items will begin in FY27, with full-rate production of the modification kits planned from FY29 through FY33 to support the start of fleet installations in FY29.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110066 / Radar Modernization Program (RMP)			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: B-2A				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101127F	- / -	- / -	- / -	- / 80.000	- / -	- / 80.000	- / 60.000	- / 20.000	- / -	- / -	- / -	- / 160.000	
Procurement													
Modification Item 1 of 2: COMMON: Hardware													
B Kits													
Recurring													
COMMON: Hardware:EQUIPMENT Group B (Active)	- / -	- / -	- / -	1 / 5.610	- / -	1 / 5.610	1 / 5.610	4 / 22.440	6 / 33.660	4 / 22.440	- / -	16 / 89.760	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 5.610	- / -	- / 5.610	- / 5.610	- / 22.440	- / 33.660	- / 22.440	- / -	- / 89.760	
<i>Subtotal: COMMON: Hardware</i>	- / -	- / -	- / -	- / 5.610	- / -	- / 5.610	- / 5.610	- / 22.440	- / 33.660	- / 22.440	- / -	- / 89.760	
Modification Item 2 of 2: Group A													
A Kits													
Recurring													
Group A:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	1 / 2.770	5 / 13.850	5 / 13.850	6 / 16.620	1 / 2.770	18 / 49.860	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.770	- / 13.850	- / 13.850	- / 16.620	- / 2.770	- / 49.860	
<i>Subtotal: Group A</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.770	- / 13.850	- / 13.850	- / 16.620	- / 2.770	- / 49.860	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 5.610	- / -	- / 5.610	- / 8.380	- / 36.290	- / 47.510	- / 39.060	- / 2.770	- / 139.620	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 2.000	- / -	- / 2.000	- / 1.300	- / 5.650	- / 6.740	- / 5.980	- / 1.600	- / 23.270	
PMA - Other Gov't Costs	- / -	- / -	- / -	- / 0.390	- / -	- / 0.390	- / 0.320	- / 2.060	- / 3.250	- / 2.710	- / 0.275	- / 9.005	
<i>Subtotal: Support</i>	- / -	- / -	- / -	- / 2.390	- / -	- / 2.390	- / 1.620	- / 7.710	- / 9.990	- / 8.690	- / 1.875	- / 32.275	
Installation													
Modification Item 2 of 2: Group A	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 7.000	6 / 10.500	7 / 12.250	1 / 1.750	18 / 31.500	
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 7.000	6 / 10.500	7 / 12.250	1 / 1.750	18 / 31.500	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	8.000	0.000	8.000	10.000	51.000	68.000	60.000	6.395	203.395	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110066 / Radar Modernization Program (RMP)	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: Hardware							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B00200 / B-2A										Modification Number / Title: 110066 / Radar Modernization Program (RMP)											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Group A																															
Manufacturer Information																															
Manufacturer Name: Northrup															Manufacturer Location: Unknown																
Administrative Leadtime <i>(in Months)</i> : 0															Production Leadtime <i>(in Months)</i> : 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jun 2027 ⁽¹⁵⁾				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Delivery Dates										Sep 2027				Sep 2028				Sep 2029				Sep 2030				Sep 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.750		- / -		- / -		- / -		1 / 1.750					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 5.250		2 / 3.500		- / -		- / -		5 / 8.750					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 7.000		1 / 1.750		- / -		5 / 8.750					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.500		- / -		6 / 10.500					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.750		1 / 1.750					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 7.000		6 / 10.500		7 / 12.250		1 / 1.750		18 / 31.500					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	1	2	1	2	2	2	1	1	18
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	1	2	1	2	2	2	2	18
Footnotes: ⁽¹⁵⁾ Contract award to facilitate longer lead Group B purchase.																															

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A						Modification Number / Title: 110067 / Digital High Frequency Radio		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	0.000	6.000	0.000	6.000	7.000	0.000	0.000	0.000	-	13.000
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	0.000	6.000	0.000	6.000	7.000	0.000	0.000	0.000	-	13.000
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	0.000	6.000	0.000	6.000	7.000	0.000	0.000	0.000	-	13.000
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod 110067, Digital High Frequency Radio, is a new start.

B-2 Digital High Frequency (HF) program provides a terrestrial-based resilient and reliable alternative Beyond Line of Sight (BLOS) communication capability in Highly Contested Environments (HCE). This communications pathway does not require satellite constellation networks to work. This capability will increase the B-2 warfighters ability to operate and communicate in HCE which is necessary for high-end operations and provides Combatant Commanders increased command and control flexibility.

Funding will enable the rapid integration and fielding of the HF Argus System onto the federated Adaptable Communication Suite (ACS) as a roll on/off capability. The receiver is sponsored by the Joint Tactical Networking Center (JTCN) and designed to provide robust communications in a HCE. Also, the system is designed to receive advanced HF waveforms for tasking and targeting and demonstrates long range communications.

Milestone/Development Status

Digital High Frequency (HF) is currently planned as an incremental development effort, which build on each other to achieve requirements but are also flexible and severable in their development and fielding. Organic prototyping efforts began April 2025 with ground demonstrations to prove capability concept on aircraft with follow-on EMD/testing for version 1.0 set to start in FY26 and version 2.0 development in FY27. Rapid production/fielding of version 1.0 will initiate mid FY27.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B00200 / B-2A					Modification Number / Title: 110067 / Digital High Frequency Radio				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-2				Modification Type: Capability Improvement				Related RDT&E PEs: 0101127F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101127F	- / -	- / -	- / 0.500	- / 17.300	- / -	- / 17.300	- / -	- / -	- / -	- / -	- / -	- / 17.800	
Procurement													
Modification Item 1 of 2: Digital HF 1.0													
B Kits													
Recurring													
Digital HF 1.0:EQUIPMENT Group B (Active)	- / -	- / -	- / -	19 / 4.750	- / -	19 / 4.750	- / -	- / -	- / -	- / -	- / -	19 / 4.750	
Subtotal: Recurring	- / -	- / -	- / -	- / 4.750	- / -	- / 4.750	- / -	- / -	- / -	- / -	- / -	- / 4.750	
Subtotal: Digital HF 1.0	- / -	- / -	- / -	- / 4.750	- / -	- / 4.750	- / -	- / -	- / -	- / -	- / -	- / 4.750	
Modification Item 2 of 2: Digital HF 2.0													
B Kits													
Recurring													
Digital HF 2.0:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	19 / 4.275	- / -	- / -	- / -	- / -	19 / 4.275	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.275	- / -	- / -	- / -	- / -	- / 4.275	
Subtotal: Digital HF 2.0	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.275	- / -	- / -	- / -	- / -	- / 4.275	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 4.750	- / -	- / 4.750	- / 4.275	- / -	- / -	- / -	- / -	- / 9.025	
Support (All Modification Items)													
PMA - Other Gov't Costs	- / -	- / -	- / -	- / 1.250	- / -	- / 1.250	- / 2.725	- / -	- / -	- / -	- / -	- / 3.975	
Subtotal: Support	- / -	- / -	- / -	- / 1.250	- / -	- / 1.250	- / 2.725	- / -	- / -	- / -	- / -	- / 3.975	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	-	0.000	6.000	0.000	6.000	7.000	0.000	0.000	0.000	-	13.000	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110067 / Digital High Frequency Radio	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: Digital HF 1.0							
Manufacturer Information							
Manufacturer Name: U.S. Navy / L3Harris				Manufacturer Location: Melbourne, FL			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 2			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Feb 2027				
Delivery Dates			Apr 2027				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 19		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B00200 / B-2A			Modification Number / Title: 110067 / Digital High Frequency Radio	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 2: Digital HF 2.0							
Manufacturer Information							
Manufacturer Name: U.S. Navy / L3Harris				Manufacturer Location: Melbourne, FL			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 2			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates				Nov 2027			
Delivery Dates				Jan 2028			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 19		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft							P-1 Line Item Number / Title: B01B00 / B-1B					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101126F				Other Related Program Elements: 0101126F					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	932.549	13.406	73.893	146.862	-	146.862	84.020	55.537	14.676	41.039	-	1,361.982
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	932.549	13.406	73.893	146.862	-	146.862	84.020	55.537	14.676	41.039	-	1,361.982
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	932.549	13.406	73.893	146.862	-	146.862	84.020	55.537	14.676	41.039	-	1,361.982
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The B-1B Lancer is a swing-wing, supersonic, long-range, conventional bomber. It carries the largest payload of both guided and unguided weapons in the Air Force inventory. The multi-mission B-1B is the backbone of America's long-range conventional bomber force and can rapidly deliver massive quantities of precision (and non-precision) weapons against any adversary, anywhere in the world, at any time. The B-1B modernization projects alleviate aircraft obsolescence issues due to Diminishing Manufacturing Sources (DMS) while at the same time providing improved capabilities to the B-1B weapon system that require significant hardware and software development and testing. The total B-1B inventory is 44 aircraft and the weapon system can support a service life through the mid 2030's. The FY 2027 President's Budget Request for the B-1B Lancer is a direct investment in the strategic imperatives outlined in the 2026 National Defense Strategy. Following the reversal of its planned retirement, the B-1B's role as the backbone of America's long-range conventional strike force is more critical than ever. As demonstrated in joint exercises like Operation Epic Fury, the B-1B is an indispensable tool for achieving national security objectives. This request provides the necessary funding to modernize the platform, ensuring its lethality and relevance through 2037 by directly supporting the three pillars of the 2026 National Defense Strategy: Integrated Deterrence, Campaigning, and Building a Resilient and Lethal Joint Force. Funding for this exhibit contained in PE 0101126F.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	13.406	73.893	146.862	-	146.862	84.020	55.537	14.676	41.039		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	13.406	73.893	146.862	-	146.862	84.020	55.537	14.676	41.039		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft						P-1 Line Item Number / Title: B01B00 / B-1B			
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0101126F			Other Related Program Elements: 0101126F		
Line Item MDAP/MAIS Code: N/A									

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-1B				- / 922.987	- / 3.341	- / 5.153	- / 4.736	- / 0.000	- / 4.736
P-3a	92319 / External Pylons (Capability Improvement)		B		- / -	- / 10.064	- / 68.739	- / 110.126	- / 0.000	- / 110.126
P-3a	92320 / Hybrid SATCOM (Capability Improvement)		B		- / -	- / 0.000	- / 0.000	- / 27.000	- / 0.000	- / 27.000
P-3a	1 / Low Cost Modifications (Capability Improvement)		B		- / 9.562	- / 0.001	- / 0.001	- / 5.000	- / 0.000	- / 5.000
P-40	Total Gross/Weapon System Cost				- / 932.549	- / 13.406	- / 73.893	- / 146.862	- / -	- / 146.862

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-1B				- / 11.732	- / 13.743	- / 5.462	- / 35.385	- / 0.000	- / 1,002.539
P-3a	92319 / External Pylons (Capability Improvement)		B		- / 40.197	- / 30.793	- / 0.606	- / 0.654	- / -	- / 261.179
P-3a	92320 / Hybrid SATCOM (Capability Improvement)		B		- / 27.091	- / 6.001	- / 3.608	- / 0.000	- / -	- / 63.700
P-3a	1 / Low Cost Modifications (Capability Improvement)		B		- / 5.000	- / 5.000	- / 5.000	- / 5.000	- / -	- / 34.564
P-40	Total Gross/Weapon System Cost				- / 84.020	- / 55.537	- / 14.676	- / 41.039	- / -	- / 1,361.982

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 This program, P-3A Mod 92320, Hybrid SATCOM, is a new start.
 This program, P-3A Mod 92321, Resilient Positioning, Timing and Navigation GPS M Code + Digital Antenna Electronics, is a new start.
 This program, P-3A Mod 92322, Advanced High Frequency Integration, is a new start.

Where applicable, justification for individual modifications is provided in the P-3A exhibits.

P-3A Mod 92319, External Pylons has increased rate of operations in FY 2026.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1								P-1 Line Item Number / Title: B01B00 / B-1B								Aggregated Modification Items Title: B-1B			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4280 / Fully Integrated Data Links			-	-	430.011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4284 / CITS UPGRADE			-	-	133.532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4291 / B-1 TRAINING SUPPORT			-	-	6.509	-	-	0.513	-	-	0.251	-	-	0.736	-	-	-	-	-	0.736
Secondary Distribution																				
AF				-	-		-	0.513		-	0.251		-	0.736		-	-		-	0.736
8971 / VERTICAL SITUATION DISPLAYS			-	-	308.721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92314 / MIDS-JTRS			-	-	17.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92316 / Radio Crypto Compliance			-	-	17.000	-	-	2.828	-	-	4.902	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	2.828		-	4.902		-	-		-	-		-	-
92317 / IFF Mode 5/S ADS-B			-	-	9.774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92321 / Resilient Positioning, Timing and Navigation GPS M Code + Digital Antenna Electronics			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
92322 / Advanced High Frequency Integration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
92323 / Support Equipment			-	-	-	-	-	-	-	-	-	-	-	4.000	-	-	-	-	-	4.000
Secondary Distribution																				
AF				-	-		-	-		-	-		-	4.000		-	-		-	4.000
Total			-	-	922.987	-	-	3.341	-	-	5.153	-	-	4.736	-	-	0.000	-	-	4.736
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4280 / Fully Integrated Data Links			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430.011
4284 / CITS UPGRADE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133.532
4291 / B-1 TRAINING SUPPORT			-	-	0.732	-	-	0.743	-	-	0.769	-	-	0.784	-	-	-	-	-	11.037
Secondary Distribution																				

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1								P-1 Line Item Number / Title: B01B00 / B-1B							Aggregated Modification Items Title: B-1B				

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	0.732		-	0.743		-	0.769		-	0.784		-	-		-	-
8971 / VERTICAL SITUATION DISPLAYS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308.721
92314 / MIDS-JTRS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.440
92316 / Radio Crypto Compliance			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.730
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
92317 / IFF Mode 5/S ADS-B			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.774
92321 / Resilient Positioning, Timing and Navigation GPS M Code + Digital Antenna Electronics			-	-	10.000	-	-	12.000	-	-	2.693	-	-	-	-	-	-	-	-	24.693
<i>Secondary Distribution</i>																				
AF				-	10.000		-	12.000		-	2.693		-	-		-	-		-	-
92322 / Advanced High Frequency Integration			-	-	-	-	-	-	-	-	1.000	-	-	33.601	-	-	-	-	-	34.601
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	1.000		-	33.601		-	-		-	-
92323 / Support Equipment			-	-	1.000	-	-	1.000	-	-	1.000	-	-	1.000	-	-	-	-	-	8.000
<i>Secondary Distribution</i>																				
AF				-	1.000		-	1.000		-	1.000		-	1.000		-	-		-	-
Total			-	-	11.732	-	-	13.743	-	-	5.462	-	-	35.385	-	-	0.000	-	-	1,002.539

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
4280 / Fully Integrated Data Links	B-1B	Capability Improvement
4284 / CITS UPGRADE	B-1B	Service Life Extension
4291 / B-1 TRAINING SUPPORT	B-1B	Capability Improvement
8971 / VERTICAL SITUATION DISPLAYS	B-1B	Service Life Extension
92314 / MIDS-JTRS	B-1	Capability Improvement
92316 / Radio Crypto Compliance	B-1	Capability Improvement
92317 / IFF Mode 5/S ADS-B	B-1	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B01B00 / B-1B	Aggregated Modification Items Title: B-1B

Item Number / Title	Models of Systems Affected	Modification Type
92321 / Resilient Positioning, Timing and Navigation GPS M Code + Digital Antenna Electronics	B-1	Capability Improvement
92322 / Advanced High Frequency Integration	B-1	Capability Improvement
92323 / Support Equipment	B-1	Other

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B01B00 / B-1B					Modification Number / Title: 92319 / External Pylons		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	10.064	68.739	110.126	0.000	110.126	40.197	30.793	0.606	0.654	-	261.179
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	10.064	68.739	110.126	0.000	110.126	40.197	30.793	0.606	0.654	-	261.179
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	10.064	68.739	110.126	0.000	110.126	40.197	30.793	0.606	0.654	-	261.179
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: External Heavy-Stores Pylon program builds on the accomplishments of the Hypersonic Integration Program, a Congressional Add, by providing increased carriage capacity of external stores on the B-1B aircraft. Maximum carriage of external weapons on the B-1B provides near-term increased volume of fires and serves to mitigate transition risk of the Air Force bomber fleet prior to the emergence of the B-21 as a combat bomber. The B-1B was originally manufactured to carry and employ external weapons, however this capability was subsequently removed. The external heavy-stores pylon will utilize the external hardpoints which remain from this legacy capability. FY 2026 increase from FY2025 due to an increased rate of operations. FY2027 increase due to the procurement of Group A External Pylons Each Group A Kit (Install Kit) includes an aircraft wiring harness kit and a hardware kit. Each Group B Kit (Equipment Kit) is a Load Adjustable Modular (LAM) Pylon. FY 2027 funding will be used to purchase required equipment as follows: 145 each Extended Multi-Purpose Rotary Launcher (E-MPRL). Milestone/Development Status Delta Acquisition Strategy Plan (ASP) completed Q2 FY 2026, System level Preliminary Design Review (PDR) completed Q2 FY 2026												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	10.064	68.739	110.126	-	110.126	40.197	30.793	0.606	0.654		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	10.064	68.739	110.126	0.000	110.126	40.197	30.793	0.606	0.654		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B01B00 / B-1B					Modification Number / Title: 92319 / External Pylons			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B1				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> External Pylons													
A Kits													
Recurring													
External Pylons:INSTALL KITS Group A (Active)	- / -	- / -	- / -	44 / 24.000	- / -	44 / 24.000	- / -	- / -	- / -	- / -	- / -	44 / 24.000	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 24.000	- / -	- / 24.000	- / -	- / -	- / -	- / -	- / -	- / 24.000	
B Kits													
Recurring													
External Pylons:EQUIPMENT Group B (Active)	- / -	6 / 10.064	28 / 68.739	28 / 43.847	- / -	28 / 43.847	- / -	- / -	- / -	- / -	- / -	62 / 122.650	
<i>Subtotal: Recurring</i>	- / -	- / 10.064	- / 68.739	- / 43.847	- / -	- / 43.847	- / -	- / -	- / -	- / -	- / -	- / 122.650	
<i>Subtotal: External Pylons</i>	- / -	- / 10.064	- / 68.739	- / 67.847	- / -	- / 67.847	- / -	- / -	- / -	- / -	- / -	- / 146.650	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 10.064	- / 68.739	- / 67.847	- / -	- / 67.847	- / -	- / -	- / -	- / -	- / -	- / 146.650	
Support (All Modification Items)													
SUPPORT-EQUIP	- / -	- / -	- / -	- / 36.250	- / -	- / 36.250	- / 40.000	- / 18.000	- / -	- / -	- / -	- / 94.250	
OTHER GOVT	- / -	- / -	- / -	- / 6.029	- / -	- / 6.029	- / -	- / 12.700	- / -	- / -	- / -	- / 18.729	
PMA - Other Gov't Costs	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.197	- / 0.093	- / 0.606	- / 0.654	- / -	- / 1.550	
<i>Subtotal: Support</i>	- / -	- / -	- / -	- / 42.279	- / -	- / 42.279	- / 40.197	- / 30.793	- / 0.606	- / 0.654	- / -	- / 114.529	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	10.064	68.739	110.126	0.000	110.126	40.197	30.793	0.606	0.654	-	261.179	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B01B00 / B-1B			Modification Number / Title: 92319 / External Pylons	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: External Pylons							
Manufacturer Information							
Manufacturer Name: The Boeing Company				Manufacturer Location: Oklahoma City			
Administrative Leadtime (in Months): 4				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jun 2025	Apr 2026	Jun 2027				
Delivery Dates	Aug 2027	Dec 2027	Feb 2029				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 62		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B01B00 / B-1B				Modification Number / Title: 92320 / Hybrid SATCOM			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	0.000	0.000	27.000	0.000	27.000	27.091	6.001	3.608	0.000	-	63.700
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	0.000	0.000	27.000	0.000	27.000	27.091	6.001	3.608	0.000	-	63.700
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	0.000	0.000	27.000	0.000	27.000	27.091	6.001	3.608	0.000	-	63.700
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod 92320, Hybrid SATCOM, is a new start.

Hybrid-SATCOM provides resilient Proliferated Low Earth Orbit(pLEO) galaxy of satellites, providing the B-1 communication in contested environments. Securing alternate network connectivity and pathways will enable long-range re-targeting capability and increase combat effectiveness through a modern, resilient, and reliable construct. Without this capability, there is a risk of isolating combat air forces from the Air Operations Center and the Combatant Commander.

To fulfill the Hybrid SATCOM redundant connectivity capability required, and to comply with the full funding policy, production assets will be procured in 3 lots, dependent upon aircraft availability. Each Hybrid SATCOM installation will consist of a Group A Installation Kit and a Group B Equipment Kit.

Each Group A Installation Kit will include wiring and all necessary components required

Each Group B Equipment Kit will include one each of K-under Band (Ku-Band) SATCOM Antenna, K-above (Ka-Band) SATCOM Antenna, controlling computer

Production Lot 1: FY 2027 funding supports procurement of hardware and installation for 18 aircraft.

Milestone/Development Status

Major Milestone: Acquisition Strategy Panel (ASP) - Q4 FY 2025

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	27.000	-	27.000	27.091	6.001	3.608	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	0.000	27.000	0.000	27.000	27.091	6.001	3.608	0.000

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B01B00 / B-1B				Modification Number / Title: 92320 / Hybrid SATCOM					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-1				Modification Type: Capability Improvement				Related RDT&E PEs: 0101126F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101126F	- / -	- / -	4 / 19.044	- / 7.000	- / -	- / 7.000	- / -	- / -	- / -	- / -	- / -	4 / 26.044	
Procurement													
Modification Item 1 of 3: Production Lot 1													
A Kits													
Recurring													
Production Lot 1:INSTALL KITS Group A (Active)	- / -	- / -	- / -	18 / 5.000	- / -	18 / 5.000	- / -	- / -	- / -	- / -	- / -	18 / 5.000	
Subtotal: Recurring	- / -	- / -	- / -	- / 5.000	- / -	- / 5.000	- / -	- / -	- / -	- / -	- / -	- / 5.000	
B Kits													
Recurring													
Production Lot 1:EQUIPMENT Group B (Active)	- / -	- / -	- / -	18 / 18.200	- / -	18 / 18.200	- / -	- / -	- / -	- / -	- / -	18 / 18.200	
Subtotal: Recurring	- / -	- / -	- / -	- / 18.200	- / -	- / 18.200	- / -	- / -	- / -	- / -	- / -	- / 18.200	
Subtotal: Production Lot 1	- / -	- / -	- / -	- / 23.200	- / -	- / 23.200	- / -	- / -	- / -	- / -	- / -	- / 23.200	
Modification Item 2 of 3: Production Lot 2													
A Kits													
Recurring													
Production Lot 2:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	18 / 5.000	- / -	- / -	- / -	- / -	18 / 5.000	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.000	- / -	- / -	- / -	- / -	- / 5.000	
B Kits													
Recurring													
Production Lot 2:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	18 / 18.291	- / -	- / -	- / -	- / -	18 / 18.291	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.291	- / -	- / -	- / -	- / -	- / 18.291	
Subtotal: Production Lot 2	- / -	- / -	- / -	- / -	- / -	- / -	- / 23.291	- / -	- / -	- / -	- / -	- / 23.291	
Modification Item 3 of 3: Production Lot 3													
A Kits													
Recurring													
Production Lot 3:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 1.150	- / -	- / -	- / -	4 / 1.150	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.150	- / -	- / -	- / -	- / 1.150	
B Kits													
Recurring													
Production Lot 3:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 4.451	- / -	- / -	- / -	4 / 4.451	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B01B00 / B-1B				Modification Number / Title: 92320 / Hybrid SATCOM				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: B-1				Modification Type: Capability Improvement				Related RDT&E PEs: 0101126F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.451	- / -	- / -	- / -	- / 4.451
Subtotal: Production Lot 3	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.601	- / -	- / -	- / -	- / 5.601
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 23.200	- / -	- / 23.200	- / 23.291	- / 5.601	- / -	- / -	- / -	- / 52.092
Support (All Modification Items)												
SUPPORT-EQUIP	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.608	- / -	- / -	- / 3.608
A&AS	- / -	- / -	- / -	- / 2.000	- / -	- / 2.000	- / 2.000	- / -	- / -	- / -	- / -	- / 4.000
Subtotal: Support	- / -	- / -	- / -	- / 2.000	- / -	- / 2.000	- / 2.000	- / -	- / 3.608	- / -	- / -	- / 7.608
Installation												
Modification Item 1 of 3: Production Lot 1	- / -	- / -	- / -	18 / 1.800	- / -	18 / 1.800	- / -	- / -	- / -	- / -	- / -	18 / 1.800
Modification Item 2 of 3: Production Lot 2	- / -	- / -	- / -	- / -	- / -	- / -	18 / 1.800	- / -	- / -	- / -	- / -	18 / 1.800
Modification Item 3 of 3: Production Lot 3	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 0.400	- / -	- / -	- / -	4 / 0.400
Subtotal: Installation	- / -	- / -	- / -	18 / 1.800	- / -	18 / 1.800	18 / 1.800	4 / 0.400	- / -	- / -	- / -	40 / 4.000
Total												
Total Cost (Procurement + Support + Installation)	-	0.000	0.000	27.000	0.000	27.000	27.091	6.001	3.608	0.000	-	63.700
</												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B01B00 / B-1B										Modification Number / Title: 92320 / Hybrid SATCOM											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 3: Production Lot 1																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: OKC																
Administrative Leadtime <i>(in Months)</i> : 3															Production Leadtime <i>(in Months)</i> : 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jan 2027																					
Delivery Dates										Apr 2027																					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		18 / 1.800		- / -		18 / 1.800		- / -		- / -		- / -		- / -		- / -		- / -		18 / 1.800					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		18 / 1.800		- / -		18 / 1.800		- / -		- / -		- / -		- / -		- / -		- / -		18 / 1.800					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	18
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	4	5	5	4	-	-	-	-	-	-	-	-	-	-	-	-	0	18

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B01B00 / B-1B										Modification Number / Title: 92320 / Hybrid SATCOM																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 2 of 3: Production Lot 2																															
Manufacturer Information																															
Manufacturer Name: TBD										Manufacturer Location: OKC																					
Administrative Leadtime (in Months): 1										Production Leadtime (in Months): 3																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates											Nov 2027																				
Delivery Dates											Feb 2028																				
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		18 / 1.800		- / -		- / -		- / -		- / -	18 / 1.800									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	- / -		- / -		- / -		- / -		- / -		18 / 1.800		- / -		- / -		- / -		- / -	18 / 1.800									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	-	-	0	18	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	3	-	-	-	-	-	-	-	0	18	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B01B00 / B-1B										Modification Number / Title: 92320 / Hybrid SATCOM											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 3: Production Lot 3																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: OKC																
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																		Nov 2028													
Delivery Dates																		Feb 2029													
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 0.400		- / -		- / -		- / -		4 / 0.400					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 0.400		- / -		- / -		- / -		4 / 0.400					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	0	4
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	0	4

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B01B00 / B-1B	Modification Number / Title: 1 / Low Cost Modifications

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	9.562	0.001	0.001	5.000	0.000	5.000	5.000	5.000	5.000	5.000	-	34.564
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	9.562	0.001	0.001	5.000	0.000	5.000	5.000	5.000	5.000	5.000	-	34.564
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	9.562	0.001	0.001	5.000	0.000	5.000	5.000	5.000	5.000	5.000	-	34.564

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Low-Cost Modification (LCM) program encompasses efforts necessary to improve reliability, maintainability, safety and mission performance, to reduce logistics costs, and to implement fleet upgrades and enhancements to meet emerging requirements for the fleet of 44 B-1B aircraft, as well as associated support equipment and training systems. Funding may be used to address diminishing manufacturing sources (DMS) issues and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. These funds are required for mission essential B-1B low-cost modifications to ensure readiness and B-1B operational requirements.

Funding ramp from FY2026 to FY2027 due to increased modification efforts on the B-1.

Milestone/Development Status

N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.001	0.001	5.000	-	5.000	5.000	5.000	5.000	5.000
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.001	0.001	5.000	0.000	5.000	5.000	5.000	5.000	5.000

UNCLASSIFIED

LI B01B00 - B-1B
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B01B00 / B-1B			Modification Number / Title: 1 / Low Cost Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: LCM Kit							
Manufacturer Information							
Manufacturer Name: Boeing				Manufacturer Location: Oklahoma City, OK			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 3			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 710		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft							P-1 Line Item Number / Title: B05200 / B-52					

ID Code (A=Service Ready, B=Not Service Ready):										Program Elements for Code B Items: 0101113F										Other Related Program Elements: 0101113F									
Line Item MDAP/MAIS Code: 574																													

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	862.517	77.527	158.234	422.399	-	422.399	452.860	1,602.587	2,068.701	2,493.006	7,238.869	15,376.700
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	862.517	77.527	158.234	422.399	-	422.399	452.860	1,602.587	2,068.701	2,493.006	7,238.869	15,376.700
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	862.517	77.527	158.234	422.399	-	422.399	452.860	1,602.587	2,068.701	2,493.006	7,238.869	15,376.700
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	7.256	19.789	0.226	-	0.226	0.231	0.235	0.240	-	-	27.977
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The B-52H is a long-range strategic bomber capable of delivering the widest variety of nuclear and conventional standoff and direct attack munitions in the Air Force. The Air Force maintains 76 B-52Hs in its inventory. The Air Force plans to fly the B-52H to 2050 or beyond. The B-52H is averaging 12,128 flight hours for the entire fleet as of December 2025. This is an average from January - December of 2025.

This line item funds modifications to the B-52H aircraft.

The FY 2027 request for B-52 includes \$422,399 thousand of discretionary and \$23,600 thousand of mandatory for a total of \$455,999 thousands. The mandatory funds B-52 is for the ROCS program to purchase 55 TACKits to complete the temporary modification bringing capability to the warfighter ahead of the germinate MOD solution.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for the exhibit contained in PE 0101113F. Funding under this PE may be used to alleviate Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues, including Life of Type Buys.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	68.969	136.062	332.533	-	332.533	395.366	1,504.058	2,005.144	2,447.663
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	-	-	-	1.080	0.270	0.270	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.558	22.172	89.866	-	89.866	56.414	98.259	63.287	45.343
Total:	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft					P-1 Line Item Number / Title: B05200 / B-52					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101113F			Other Related Program Elements: 0101113F				
Line Item MDAP/MAIS Code: 574										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	77.527	158.234	422.399	-	422.399	452.860	1,602.587	2,068.701	2,493.006

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft					P-1 Line Item Number / Title: B05200 / B-52				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101113F			Other Related Program Elements: 0101113F			

Line Item MDAP/MAIS Code: 574

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-52				- / 774.150	- / 32.006	- / 14.818	- / 14.088	- / 0.000	- / 14.088
P-3a	6889 / Bomber Tactical Data link (Capability Improvement)		B		- / 72.042	- / 34.869	- / 51.476	- / 11.284	- / 0.000	- / 11.284
P-3a	6890 / B-52 Radar Modernization (Capability Improvement)		B		- / 0.000	- / 0.000	- / 65.571	- / 371.083	- / 0.000	- / 371.083
P-3a	6894 / B-52 Crypto Modernization (Capability Improvement)		B		- / 14.325	- / 8.548	- / 24.277	- / 25.944	- / 0.000	- / 25.944
P-3a	6897 / B-52 CERP (Reliability & Maintainability)		B		- / 2.000	- / 2.104	- / 2.092	- / 0.000	- / 0.000	- / 0.000
P-40	Total Gross/Weapon System Cost				- / 862.517	- / 77.527	- / 158.234	- / 422.399	- / -	- / 422.399
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B-52				- / 132.687	- / 222.903	- / 239.660	- / 266.304	- / 293.057	- / 1,989.673
P-3a	6889 / Bomber Tactical Data link (Capability Improvement)		B		- / 12.573	- / 11.017	- / 0.316	- / 0.321	- / -	- / 193.898
P-3a	6890 / B-52 Radar Modernization (Capability Improvement)		B		- / 248.217	- / 310.289	- / 248.865	- / 72.941	- / 140.067	- / 1,457.033
P-3a	6894 / B-52 Crypto Modernization (Capability Improvement)		B		- / 59.383	- / 67.344	- / 49.183	- / 40.415	- / 27.348	- / 316.767
P-3a	6897 / B-52 CERP (Reliability & Maintainability)		B		- / 0.000	- / 991.034	- / 1,530.677	- / 2,113.025	- / 6,778.397	- / 11,419.329
P-40	Total Gross/Weapon System Cost				- / 452.860	- / 1,602.587	- / 2,068.701	- / 2,493.006	- / 7,238.869	- / 15,376.700

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

This program, P-3A Mod 6899, B-52 Quad Crew Initiative, is a new start.

This program, P-3A Mod 6903, ROCS, is a new Start

The following programs are requesting procurement funding in FY27, more information for each program can be found in the respective P-3As:

6885/AETC Trainers:
6889/Bomber Tactical Data Link
6890 / B-52 Radar Modernization
6892/B-52 Low Cost Improvements
6884/B-52 Crypto Modernization
6896/B-52 VLF/LF Modernization
6899 / B-52 Quad Crew
6903 / ROCS
1/Other Mods

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1						P-1 Line Item Number / Title: B05200 / B-52						Aggregated Modification Items Title: B-52								
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3265 / B-52 Anti-Skid Replacement			-	-	22.873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3310 / B-52 Combat Network Communications Technology			-	-	641.020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6885 / AETC Trainers (B-52)			-	-	0.949	-	-	0.814	-	-	2.855	-	-	4.940	-	-	-	-	-	4.940
Secondary Distribution																				
AF				-	-		-	0.814		-	2.855		-	4.940		-	-		-	4.940
6891 / B-52 WST AR Upgrade Trainer			-	-	0.855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6892 / B-52 Low Cost Improvements			-	-	20.823	-	-	2.736	-	-	2.772	-	-	2.851	-	-	-	-	-	2.851
Secondary Distribution																				
AF				-	-		-	2.736		-	2.772		-	2.851		-	-		-	2.851
6893 / GPS-IU Replacement			-	-	16.647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6896 / B-52 VLF/LF Modernization			-	-	47.772	-	-	26.490	-	-	8.832	-	-	4.744	-	-	-	-	-	4.744
Secondary Distribution																				
AF				-	-		-	23.660		-	8.400		-	4.093		-	-		-	4.093
AFR				-	-		-	2.830		-	0.432		-	0.651		-	-		-	0.651
6899 / B-52 Quad Crew Initiative			-	-	-	-	-	-	-	-	-	-	-	1.418	-	-	-	-	-	1.418
Secondary Distribution																				
AF				-	-		-	-		-	-		-	1.418		-	-		-	1.418
6900 / Advanced Extremely High Frequency (AEHF)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
6901 / Airspace Compliance			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
6902 / ARC-260			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
6903 / ROCS			-	-	-	-	-	-	-	-	-	-	-	0.135	-	-	-	-	-	0.135

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Air Force

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1								P-1 Line Item Number / Title: B05200 / B-52							Aggregated Modification Items Title: B-52				

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Secondary Distribution																				
AF				-	28.838		-	100.983		-	126.615		-	113.541		-	-		-	-
AFR				-	-		-	43.686		-	19.390		-	27.470		-	-		-	-
6901 / Airspace Compliance			-	-	-	-	-	1.910	-	-	19.197	-	-	22.100	-	-	0.000	-	-	43.207
Secondary Distribution																				
AF				-	-		-	1.910		-	13.702		-	16.605		-	-		-	-
AFR				-	-		-	-		-	5.495		-	5.495		-	-		-	-
6902 / ARC-260			-	-	13.474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.474
Secondary Distribution																				
AF				-	13.474		-	-		-	-		-	-		-	-		-	-
6903 / ROCS			-	-	59.425	-	-	32.872	-	-	30.554	-	-	8.037	-	-	113.981	-	-	245.004
Secondary Distribution																				
AF				-	52.161		-	30.729		-	28.570		-	7.939		-	-		-	-
AFNG				-	1.080		-	0.270		-	0.270		-	-		-	-		-	-
AFR				-	6.184		-	1.873		-	1.714		-	0.098		-	-		-	-
99999X / Other Mods			-	-	12.851	-	-	14.478	-	-	11.522	-	-	86.508	-	-	-	-	-	150.895
Secondary Distribution																				
AF				-	12.851		-	14.478		-	11.522		-	86.508		-	-		-	-
Total			-	-	132.687	-	-	222.903	-	-	239.660	-	-	266.304	-	-	293.057	-	-	1,989.673

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
3265 / B-52 Anti-Skid Replacement	B-52H	Reliability & Maintainability
3310 / B-52 Combat Network Communications Technology	B-52H	Capability Improvement
6885 / AETC Trainers (B-52)	B-52H	Other
6891 / B-52 WST AR Upgrade Trainer	NA	Other
6892 / B-52 Low Cost Improvements	B-52	Capability Improvement
6893 / GPS-IU Replacement	B-52H	Capability Improvement
6896 / B-52 VLF/LF Modernization	B-52H	Capability Improvement
6899 / B-52 Quad Crew Initiative	B-52	Capability Improvement
6900 / Advanced Extremely High Frequency (AEHF)	B-52H	Capability Improvement
6901 / Airspace Compliance	B-52H	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: B05200 / B-52	Aggregated Modification Items Title: B-52

Item Number / Title	Models of Systems Affected	Modification Type
6902 / ARC-260	B-52H	Capability Improvement
6903 / ROCS	B-52H	Capability Improvement
99999X / Other Mods	B-52H	Other

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6889 / Bomber Tactical Data link			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	72.042	34.869	51.476	11.284	0.000	11.284	12.573	11.017	0.316	0.321	-	193.898
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	72.042	34.869	51.476	11.284	0.000	11.284	12.573	11.017	0.316	0.321	-	193.898
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	72.042	34.869	51.476	11.284	0.000	11.284	12.573	11.017	0.316	0.321	-	193.898
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	9.649	3.299	0.349	-	-	-	-	-	-	-	-	13.297
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Bomber Tactical Data Link (TDL) will provide low latency, jam-resistant situational awareness and command/control needed to support in-theater operations/missions via a Line-of-Sight (LOS) Link 16 capability. The program consists of integrating an existing off-the-shelf Link 16 terminal into the B-52. Integration includes Group A wiring, rack, and antennas, along with the Group B blanking unit and notch filter Line Replaceable Units (LRU). Multi-Functional Information Distribution System Joint Tactical Radio System (MIDS-JTRS) terminals will be installed inside Section 41 of the aircraft and two external antennas will be mounted on the top and bottom of the fuselage. The TDL terminal and LOS capability will be integrated with the rest of the Combat Network Communications Technology (CONNECT) subsystem. Updates to Common Link Integration Processing (CLIP) will be required to support both LOS message processing.

This modification is required for the B-52 fleet of 76 aircraft. This modification includes procurement of 74 contractor provided aircraft kits and 2 Engineering and Manufacturing Development (EMD) kits that will be installed via programmed depot maintenance (PDM) and contract field teams (CFT).

Funds may be used for, but not limited to, all costs needed to procure and field, initiate Depot activation and ICS requirements and resolve emerging and short-notice Diminishing Manufacturing Sources and Material Shortages (DMSMS), including Life of Type buys, for both aircraft and associated test, and safety of flight issues. Additionally, funds may accommodate Program Management Administration (PMA) and support, rapid technology insertion, and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness. DMSMS efforts include removal of end-of-life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient, as well as implement requirements and standards defined under the Simulator Common Architecture Requirements and Standards (SCARS) initiative.

Milestone/Development Status

Lot 1 Installs began April 2024, however, FY23 funds were used to pay for the installs. Fielding began January 2025.

Milestone C decision issued May 2023.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	29.141	44.715	11.284	-	11.284	10.573	9.517	0.316	0.321
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.728	6.761	-	-	-	2.000	1.500	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6889 / Bomber Tactical Data link			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	34.869	51.476	11.284	0.000	11.284	12.573	11.017	0.316	0.321

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6889 / Bomber Tactical Data link				
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: B-52H			Modification Type: Capability Improvement					Related RDT&E PEs: 0101113F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
0101113F	2 / 44.801	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 44.801
Procurement												
Modification Item 1 of 1: Link-16												
A Kits												
Recurring												
Link-16:INSTALL KITS Group A (Active)	6 / 3.749	24 / 17.184	26 / 20.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	56 / 41.733
Link-16:INSTALL KITS Group A (Reserve)	4 / 3.749	8 / 5.728	6 / 4.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	18 / 14.277
Subtotal: Recurring	- / 7.498	- / 22.912	- / 25.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 56.010
B Kits												
Recurring												
Link-16:EQUIPMENT Group B (Active)	31 / 7.003	- / -	26 / 8.499	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	57 / 15.502
Link-16:EQUIPMENT Group B (Reserve)	12 / 2.560	- / -	6 / 1.961	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	18 / 4.521
Subtotal: Recurring	- / 9.563	- / -	- / 10.460	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 20.023
Subtotal: Link-16	- / 17.061	- / 22.912	- / 36.060	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 76.033
Subtotal: Procurement, All Modification Items	- / 17.061	- / 22.912	- / 36.060	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 76.033
Support (All Modification Items)												
GROUP A: TOTAL NONRECURRING	- / 14.438	- / 6.364	- / 3.895	- / 1.000	- / -	- / 1.000	- / 2.586	- / 0.421	- / -	- / -	- / -	- / 28.704
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / 1.156	- / 0.336	- / -	- / 0.336	- / -	- / -	- / -	- / -	- / -	- / 1.492
ICS-Labor	- / 0.044	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.044
GFP	- / -	- / 1.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.300
SUPPORT-EQUIP	- / 0.462	- / 1.259	- / 0.259	- / 0.265	- / -	- / 0.265	- / 0.260	- / -	- / -	- / -	- / -	- / 2.505
OTHER GOVT	- / 31.184	- / 1.314	- / 5.244	- / 5.817	- / -	- / 5.817	- / 1.158	- / 1.238	- / 0.291	- / 0.321	- / -	- / 46.567
PMA - Contractor Services	- / 3.599	- / 1.720	- / 3.201	- / 2.411	- / -	- / 2.411	- / 0.319	- / 0.598	- / -	- / -	- / -	- / 11.848
Change Orders	- / 3.524	- / -	- / 1.661	- / 1.455	- / -	- / 1.455	- / 0.250	- / 0.760	- / 0.025	- / -	- / -	- / 7.675
Subtotal: Support	- / 53.251	- / 11.957	- / 15.416	- / 11.284	- / -	- / 11.284	- / 4.573	- / 3.017	- / 0.316	- / 0.321	- / -	- / 100.135
Installation												
Modification Item 1 of 1: Link-16	10 / 1.730	- / -	0 / 0.000	0 / 0.000	- / -	0 / 0.000	32 / 8.000	32 / 8.000	0 / 0.000	- / -	- / -	74 / 17.730
Subtotal: Installation	10 / 1.730	- / -	0 / 0.000	- / 0.000	- / -	- / 0.000	32 / 8.000	32 / 8.000	- / 0.000	- / -	- / -	74 / 17.730
Total												
Total Cost (Procurement + Support + Installation)	72.042	34.869	51.476	11.284	0.000	11.284	12.573	11.017	0.316	0.321	-	193.898

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1											P-1 Line Item Number / Title: B05200 / B-52											Modification Number / Title: 6889 / Bomber Tactical Data link										
ID Code (A=Service Ready, B=Not Service Ready) : B																MDAP/MAIS Code:																
Modification Item 1 of 1: Link-16																																
Manufacturer Information																																
Manufacturer Name: Boeing														Manufacturer Location: Oklahoma City, OK																		
Administrative Leadtime (in Months): 0														Production Leadtime (in Months): 24																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Sep 2025				Sep 2026																										
Delivery Dates		Sep 2027				Sep 2028																										
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total										
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years		- / -	- / -		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		0 / 0.000									
FY 2025		- / -	- / -		0 / 0.000		- / -		- / -		- / -		15 / 3.750		- / -		- / -		- / -		- / -		15 / 3.750									
FY 2026		- / -	- / -		0 / 0.000		0 / 0.000		- / -		0 / 0.000		0 / 0.000		22 / 5.500		0 / 0.000		- / -		- / -		22 / 5.500									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
Total		- / -	- / -		0 / 0.000		0 / 0.000		- / -		0 / 0.000		15 / 3.750		22 / 5.500		0 / 0.000		- / -		- / -		37 / 9.250									
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	0	0	0	0	0	0	0	0	4	4	4	3	5	6	6	5	0	0	0	0	-	-	-	-	0	37	
Out	0	-	-	-	-	0	0	0	0	0	0	0	0	4	4	4	3	5	6	6	5	0	0	0	0	-	-	-	-	0	37	
Method of Implementation: Depot																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total										
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years		10 / 1.730	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 1.730									

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B05200 / B-52					Modification Number / Title: 6889 / Bomber Tactical Data link	
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Modification Item 1 of 1: Link-16

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	17 / 4.250	- / -	- / -	- / -	- / -	17 / 4.250
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 2.500	- / -	- / -	- / -	10 / 2.500
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	10 / 1.730	- / -	- / -	- / -	- / -	- / -	17 / 4.250	10 / 2.500	- / -	- / -	- / -	37 / 8.480

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	10	-	-	-	-	-	-	-	-	-	-	-	-	6	5	3	3	2	3	2	3	-	-	-	-	-	-	-	-	0	37
Out	10	-	-	-	-	-	-	-	-	-	-	-	-	6	5	3	3	2	3	2	3	-	-	-	-	-	-	-	-	0	37

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6890 / B-52 Radar Modernization			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.000	65.571	371.083	0.000	371.083	248.217	310.289	248.865	72.941	140.067	1,457.033
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	0.000	0.000	65.571	371.083	0.000	371.083	248.217	310.289	248.865	72.941	140.067	1,457.033
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	0.000	65.571	371.083	0.000	371.083	248.217	310.289	248.865	72.941	140.067	1,457.033
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	0.000	0.000	18.160	0.226	-	0.226	0.231	0.235	0.240	-	-	19.092
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The B-52 Radar Modernization Program (RMP) supports nuclear and conventional operations by replacing the current AN/APQ-166 radar on the B-52H aircraft with the AN/APQ-188 radar. The AN/APQ-166 system is increasingly difficult to sustain due to diminishing manufacturing sources (DMS) & obsolescent technologies, and the current failure rate places long-duration missions at risk. This modernization program will encompass the radar antenna array, 12 individual Line Replaceable Units (LRU), radar control panel, and Group A allocation that comprise the entire radar system. RMP will take advantage of advances in technology and on-going development efforts to acquire, to the maximum extent possible, previously developed radar systems and integrate them into the B-52. The use of new technology will increase both the overall reliability of the radar system and the capabilities for new missions. RMP will allow the operational command (AF Global Strike Command) to fully utilize the capabilities of the B-52H aircraft to employ an array of weapons and perform mission-essential navigation and weather avoidance functions. In addition, all the applicable training devices for the new radar subsystem must also be developed, modified, and/or upgraded in conjunction with the aircraft modifications.

This modification includes procurement of 74 aircraft kits and 2 Engineering and Manufacturing Development (EMD) aircraft kits.

This program includes, but is not limited to, all costs needed to procure, install and field capability, initiate Depot Activation and Interim Contractor Support capabilities, and resolve emerging and short-notice Diminishing Manufacturing Sources and Material Shortages (DMSMS), including Life of Type Buys, for aircraft, test, and/or safety of flight issues. Additionally, funds may accommodate program management administration and support, rapid technology insertion, and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

Milestone/Development Status

Key upcoming events include Development Flight Testing, Milestone C, and Low-Rate Initial Production. Milestone C is planned for June 2026

The program will accomplish delta modifications to convert four aircraft from the RMP Engineering and Manufacturing Development (EMD) configuration to the RMP Production configuration. Two of these EMD-configured aircraft are supporting RMP's on-going test efforts, while the other two will support the Commercial Engine Replacement Program's (CERP) future EMD.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	55.142	286.819	-	286.819	205.665	266.646	217.259	63.149
AFR	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6890 / B-52 Radar Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	-	10.429	84.264	-	84.264	42.552	43.643	31.606	9.792
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	65.571	371.083	0.000	371.083	248.217	310.289	248.865	72.941

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52					Modification Number / Title: 6890 / B-52 Radar Modernization				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-52H				Modification Type: Capability Improvement				Related RDT&E PEs: 0101113F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101113F	- / 983.481	- / 199.958	- / 153.101	- / 106.909	- / -	- / 106.909	- / 52.223	- / 13.088	- / 4.112	- / 0.169	- / -	- / 1,513.041	
Procurement													
Modification Item 1 of 1: Radar Modernization													
A Kits													
Recurring													
Radar Modernization:INSTALL KITS Group A (Active)	- / -	- / -	3 / 8.697	17 / 49.776	- / -	17 / 49.776	13 / 38.441	13 / 38.831	10 / 30.170	- / -	- / -	56 / 165.915	
Radar Modernization:INSTALL KITS Group A (Reserve)	- / -	- / -	1 / 2.899	8 / 23.424	- / -	8 / 23.424	4 / 11.828	3 / 8.961	2 / 6.034	- / -	- / -	18 / 53.146	
Subtotal: Recurring	- / -	- / -	- / 11.596	- / 73.200	- / -	- / 73.200	- / 50.269	- / 47.792	- / 36.204	- / -	- / -	- / 219.061	
B Kits													
Recurring													
Radar Modernization:EQUIPMENT Group B (Active)	- / -	- / -	3 / 22.590	17 / 129.285	- / -	17 / 129.285	13 / 99.853	13 / 100.854	10 / 78.360	- / -	- / -	56 / 430.942	
Radar Modernization:EQUIPMENT Group B (Reserve)	- / -	- / -	1 / 7.530	8 / 60.840	- / -	8 / 60.840	4 / 30.724	3 / 23.274	2 / 15.672	- / -	- / -	18 / 138.040	
Subtotal: Recurring	- / -	- / -	- / 30.120	- / 190.125	- / -	- / 190.125	- / 130.577	- / 124.128	- / 94.032	- / -	- / -	- / 568.982	
Subtotal: Radar Modernization	- / -	- / -	- / 41.716	- / 263.325	- / -	- / 263.325	- / 180.846	- / 171.920	- / 130.236	- / -	- / -	- / 788.043	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 41.716	- / 263.325	- / -	- / 263.325	- / 180.846	- / 171.920	- / 130.236	- / -	- / -	- / 788.043	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / 7.299	- / 10.992	- / -	- / 10.992	- / 4.921	- / 4.812	- / 3.631	- / 1.062	- / 0.972	- / 33.689	
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / 13.870	- / 44.254	- / -	- / 44.254	- / 26.419	- / 62.633	- / 39.545	- / 26.387	- / 10.669	- / 223.777	
Data	- / -	- / -	- / -	- / 13.456	- / -	- / 13.456	- / -	- / -	- / -	- / -	- / -	- / 13.456	
SUPPORT-EQUIP	- / -	- / -	- / -	- / 18.659	- / -	- / 18.659	- / -	- / -	- / -	- / -	- / -	- / 18.659	
ICS-Labor	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.640	- / 14.753	- / 13.137	- / 40.530	
Change Orders	- / -	- / -	- / 2.686	- / 12.257	- / -	- / 12.257	- / 8.472	- / 9.098	- / 9.102	- / -	- / -	- / 41.615	
OTHER GOVT	- / -	- / -	- / -	- / 8.140	- / -	- / 8.140	- / 8.336	- / 9.252	- / 8.514	- / 1.737	- / 3.417	- / 39.396	
PMA - Contractor Services	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.931	- / 1.977	- / 2.025	- / 2.074	- / -	- / 8.007	
Mod of Spares	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.292	- / 13.521	- / 8.522	- / -	- / -	- / 39.335	
Subtotal: Support	- / -	- / -	- / 23.855	- / 107.758	- / -	- / 107.758	- / 67.371	- / 101.293	- / 83.979	- / 46.013	- / 28.195	- / 458.464	
Installation													
Modification Item 1 of 1: Radar Modernization	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 37.076	14 / 34.650	11 / 26.928	36 / 111.872	74 / 210.526	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 37.076	14 / 34.650	11 / 26.928	36 / 111.872	74 / 210.526	
Total													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52						Modification Number / Title: 6890 / B-52 Radar Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: B-52H			Modification Type: Capability Improvement				Related RDT&E PEs: 0101113F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
	Total Cost (Procurement + Support + Installation)	0.000	65.571	371.083	0.000	371.083	248.217	310.289	248.865	72.941	140.067	1,457.033

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B05200 / B-52										Modification Number / Title: 6890 / B-52 Radar Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Radar Modernization																															
Manufacturer Information																															
Manufacturer Name: Boeing Company / Raytheon Company															Manufacturer Location: Oklahoma City, OK / Forest, MS																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 28																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jun 2026				Nov 2026				Nov 2027				Jun 2029				Mar 2030									
Delivery Dates						Oct 2028				Mar 2029				Mar 2030				Oct 2031				Jul 2032									
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		4 / 11.408		- / -		- / -		- / -		4 / 11.408								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		9 / 25.668		14 / 34.650		2 / 4.896		- / -		25 / 65.214								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 22.032		8 / 22.736		17 / 44.768								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		16 / 47.692		16 / 47.692								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 41.444		12 / 41.444								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		13 / 37.076		14 / 34.650		11 / 26.928		36 / 111.872		74 / 210.526								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	4	4	4	3	3	3	3	2	36	74	
Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	4	4	3	3	3	3	41	74	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6894 / B-52 Crypto Modernization				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	14.325	8.548	24.277	25.944	0.000	25.944	59.383	67.344	49.183	40.415	27.348	316.767
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	14.325	8.548	24.277	25.944	0.000	25.944	59.383	67.344	49.183	40.415	27.348	316.767
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14.325	8.548	24.277	25.944	0.000	25.944	59.383	67.344	49.183	40.415	27.348	316.767
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	5.507	0.570	1.280	-	-	-	-	-	-	-	-	7.357
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
B-52 Crypto Modernization upgrades aircraft with Mobile User Objective System (MUOS) capable ARC-210 radio systems that prevent loss of beyond line of sight (BLOS) voice and data communications capability. The program will integrate/upgrade the B-52 aircraft with secure voice and data communications via SATURN (Second Generation Anti-Jam Technical UHF Radio for NATO) network, MUOS (Mobile User Objective System) Satellite constellation, and DAMA-IW (Demand Assigned Multiple Access - Integrated Waveform) SATCOM connection. These updates are required by the National Security Agency (NSA) and DoW. An NSA mandate directs replacement of the current ARC-210 radios. To meet the NSA mandate, the B-52 Crypto program will upgrade the radios and associated controls for 76 B-52 aircraft.												
This modification includes the procurement of a total of 74 production aircraft kits and 2 retrofitted Engineering and Manufacturing Development (EMD) kits that will be installed via Programmed Depot Maintenance (PDM).												
Starting in FY28, Intelligence Broadcast System (IBS) is included under the Crypto MOD but will be a stand alone modification and will be broken out under its own MOD in the year of execution. To keep the integrity of the Crypto Mod, all IBS funding was placed under Group A IBS Kit costs. This program will be executed in FY28 as a standalone modification. The B-52 IBS integration program replaces the currently installed IBR-3 (Intelligence Broadcast Receiver) with the Joint Tactical Terminal - Next Generation (JTT-NG). The JTT-NG is a low Size, Weight, and Power (SWaP) transceiver to replace the aging fleet of JTT systems. The JTT-NG will serve as the primary radio communications component of the Joint IBS enterprise that allows Warfighter access to tactical intelligence, and Indication and Warning (I&W) information during early operation or at locations where network connection is limited or being denied. Group A Kit (wiring / kitting / antenna / software) - Execute a consortium competitive contract. Group B Kit (Joint Tactical Terminal-Next Generation) - Government Furnished Equipment from the Air Force Tactical (AFLCMC/C3NG). Installation - Executed via Programmed Depot Maintenance (PDM) and Contract Field Team (CFT) contract.												
Funds may be used to address requirements including, but not limited to, all costs needed to procure, install, and field capability, initiate Depot Activation and ICS requirements, resolve all emerging and short notice Diminishing Manufacturing Sources and Material Shortages (DMSMS), including Life of Type Buys for the aircraft, test, and address safety of flight issues. Additionally, funds may accommodate Program Management Administration (PMA) and support, rapid technology insertion, and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.												
Milestone/Development Status												
Acquisition Strategy approved Mar 2018 Preliminary Design Review completed Oct 2019 Critical Design Review completed Aug 2020 Developmental/Operational Testing Q4 FY25												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6894 / B-52 Crypto Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Crypto MS C is planned for Q4 FY26										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.548	19.727	20.993	-	20.993	54.318	59.787	44.101	37.927
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	4.550	4.951	-	4.951	5.065	7.557	5.082	2.488
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.548	24.277	25.944	0.000	25.944	59.383	67.344	49.183	40.415

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52					Modification Number / Title: 6894 / B-52 Crypto Modernization				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-52H				Modification Type: Capability Improvement				Related RDT&E PEs: 0101113F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101113F	- / 35.615	- / 3.999	- / 1.198	- / 4.867	- / -	- / 4.867	- / 14.553	- / 16.919	- / 6.168	- / -	- / -	- / 83.319	
Procurement													
Modification Item 1 of 2: Crypto													
A Kits													
Recurring													
Crypto:INSTALL KITS Group A (Active)	- / -	- / -	13 / 10.585	13 / 11.520	- / -	13 / 11.520	13 / 11.785	13 / 12.056	4 / 3.794	- / -	- / -	56 / 49.740	
Crypto:INSTALL KITS Group A (Reserve)	- / -	- / -	4 / 3.257	4 / 3.544	- / -	4 / 3.544	4 / 3.626	4 / 3.709	2 / 1.897	- / -	- / -	18 / 16.033	
Subtotal: Recurring	- / -	- / -	- / 13.842	- / 15.064	- / -	- / 15.064	- / 15.411	- / 15.765	- / 5.691	- / -	- / -	- / 65.773	
B Kits													
Recurring													
Crypto:EQUIPMENT Group B (Active)	- / -	- / -	13 / 4.201	13 / 4.571	- / -	13 / 4.571	13 / 4.676	13 / 4.784	4 / 1.506	- / -	- / -	56 / 19.738	
Crypto:EQUIPMENT Group B (Reserve)	- / -	- / -	4 / 1.293	4 / 1.407	- / -	4 / 1.407	4 / 1.439	4 / 1.472	2 / 0.753	- / -	- / -	18 / 6.364	
Subtotal: Recurring	- / -	- / -	- / 5.494	- / 5.978	- / -	- / 5.978	- / 6.115	- / 6.256	- / 2.259	- / -	- / -	- / 26.102	
Subtotal: Crypto	- / -	- / -	- / 19.336	- / 21.042	- / -	- / 21.042	- / 21.526	- / 22.021	- / 7.950	- / -	- / -	- / 91.875	
Modification Item 2 of 2: IBS													
A Kits													
Recurring													
IBS:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	17 / 28.700	17 / 30.981	17 / 20.473	17 / 20.957	- / -	68 / 101.111	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.700	- / 30.981	- / 20.473	- / 20.957	- / -	- / 101.111	
Subtotal: IBS	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.700	- / 30.981	- / 20.473	- / 20.957	- / -	- / 101.111	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 19.336	- / 21.042	- / -	- / 21.042	- / 50.226	- / 53.002	- / 28.423	- / 20.957	- / -	- / 192.986	
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING	- / -	- / 1.850	- / 2.611	- / 1.400	- / -	- / 1.400	- / 1.700	- / 1.400	- / 0.400	- / -	- / -	- / 9.361	
GFP	76 / 7.500	- / 3.451	- / -	- / 1.879	- / -	- / 1.879	- / 0.961	- / 0.983	- / 0.355	- / -	- / -	76 / 15.129	
Change Orders	- / -	- / 0.537	- / 0.508	- / 0.400	- / -	- / 0.400	- / 1.300	- / 0.200	- / 0.900	- / 0.950	- / -	- / 4.795	
A&AS	- / 3.000	- / 1.596	- / 0.850	- / 0.875	- / -	- / 0.875	- / 1.524	- / 1.361	- / 2.270	- / 1.500	- / 2.250	- / 15.226	
Data	- / -	- / 0.328	- / 0.267	- / 0.200	- / -	- / 0.200	- / 0.850	- / 0.200	- / 1.100	- / 1.050	- / 1.075	- / 5.070	
OTHER GOVT	- / 3.825	- / 0.786	- / 0.705	- / 0.148	- / -	- / 0.148	- / 2.822	- / 0.100	- / 2.248	- / 2.184	- / 2.750	- / 15.568	
Subtotal: Support	76 / 14.325	- / 8.548	- / 4.941	- / 4.902	- / -	- / 4.902	- / 9.157	- / 4.244	- / 7.273	- / 5.684	- / 6.075	76 / 65.149	
Installation													
Modification Item 1 of 2: Crypto	- / -	- / -	0 / 0.000	0 / 0.000	- / -	0 / 0.000	- / -	17 / 10.098	17 / 10.336	17 / 10.574	23 / 14.718	74 / 45.726	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52						Modification Number / Title: 6894 / B-52 Crypto Modernization				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-52H			Modification Type: Capability Improvement					Related RDT&E PEs: 0101113F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 2 of 2: IBS	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	17 / 3.151	17 / 3.200	34 / 6.555	68 / 12.906	
Subtotal: Installation	- / -	- / -	- / 0.000	- / 0.000	- / -	- / 0.000	- / -	17 / 10.098	34 / 13.487	34 / 13.774	57 / 21.273	142 / 58.632	
Total													
Total Cost (Procurement + Support + Installation)	14.325	8.548	24.277	25.944	0.000	25.944	59.383	67.344	49.183	40.415	27.348	316.767	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B05200 / B-52										Modification Number / Title: 6894 / B-52 Crypto Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 2: Crypto																															
Manufacturer Information																															
Manufacturer Name: Competitive														Manufacturer Location: TBD																	
Administrative Leadtime (<i>in Months</i>): 3														Production Leadtime (<i>in Months</i>): 24																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jul 2026				Jul 2027				Jul 2028				Jul 2029				Jul 2030									
Delivery Dates						Jul 2028				Jul 2029				Jul 2030				Jul 2031				Jul 2032									
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		0 / 0.000		0 / 0.000		- / -		0 / 0.000		- / -		17 / 10.098		- / -		- / -		0 / 0.000		17 / 10.098							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 10.336		- / -		- / -		17 / 10.336							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 10.574		- / -		17 / 10.574							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 10.812		17 / 10.812							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 3.906		6 / 3.906							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		- / -		- / -		0 / 0.000		0 / 0.000		- / -		0 / 0.000		- / -		17 / 10.098		17 / 10.336		17 / 10.574		23 / 14.718		74 / 45.726							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	4	4	5	4	4	4	5	4	4	4	23	74
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	4	4	5	4	4	4	5	4	4	27	74

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B05200 / B-52										Modification Number / Title: 6894 / B-52 Crypto Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: IBS																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime <i>(in Months)</i> : 0															Production Leadtime <i>(in Months)</i> : 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates														Mar 2028				Mar 2029				Mar 2030				Mar 2031					
Delivery Dates														Mar 2030				Mar 2031				Mar 2032				Mar 2033					
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 3.151		- / -		- / -		17 / 3.151					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 3.200		- / -		17 / 3.200					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 3.252		17 / 3.252					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 3.303		17 / 3.303					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 3.151		17 / 3.200		34 / 6.555		68 / 12.906					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	17	-	-	34	68
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	17	-	34	68

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: B05200 / B-52					Modification Number / Title: 6897 / B-52 CERP			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2.000	2.104	2.092	0.000	0.000	0.000	0.000	991.034	1,530.677	2,113.025	6,778.397	11,419.329
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	2.000	2.104	2.092	0.000	0.000	0.000	0.000	991.034	1,530.677	2,113.025	6,778.397	11,419.329
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	2.000	2.104	2.092	0.000	0.000	0.000	0.000	991.034	1,530.677	2,113.025	6,778.397	11,419.329
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The B-52J Commercial Engine Replacement Program (CERP) supports nuclear and conventional operations by replacing the current TF33-PW-103 engine on the B-52H aircraft. The TF33-PW-103 engine is experiencing significant supportability challenges due to diminished manufacturing sources and obsolescent technologies. This program will replace the current TF33-PW-103 engine with new military derivative commercial Rolls-Royce F130 engines of similar size, weight, and thrust characteristics. Along with the new engines, CERP will replace associated subsystems, such as engine struts and nacelles, the electrical power generation system, and cockpit displays. The development, production and installation of new engines and related subsystems will replace the legacy equipment on all 76 B-52H aircraft. Any B-52H aircraft modified with the new commercial engines and associated subsystems will be designated as B-52J. B-52J CERP is taking advantage of advances in technology and on-going development efforts to acquire engines and integrate them into the B-52. The new technology will increase both the overall reliability and maintainability of the propulsion system and produce additional electrical power generation capabilities for emerging requirements. The B-52J CERP will allow the operational command (Air Force Global Strike Command) to fully utilize the capabilities of the B-52J aircraft to employ an array of nuclear and conventional weapons while increasing fuel efficiency and extending the range/loiter capabilities of the aircraft. In addition, applicable training devices must be developed, modified and/or upgraded in conjunction with the aircraft modifications. As B-52J CERP brings additional capability to the B-52, emerging security/certification requirements (nuclear hardening, cyber security, program protection, etc.) are being addressed.												
Ground station mission planning hardware, support equipment, initial spares, and Interim Contractor Support will be procured. Additional initial support/readiness efforts will develop and upgrade B-52J training devices with new functionality to support aircrew and maintenance training. Funding in FY25 and FY26 are for Diminishing Manufacturing Sources and Material Shortages (DMSMS) buys to keep the current design functional through 2050.												
This modification includes procurement of 74 aircraft kits (592 engines) that will be installed in conjunction with Programmed Depot Maintenance (PDM). An additional 16 engines will be purchased to make the test jets operational (no A/B kits will be purchased). There will also be 36 spare engines purchased, bringing the projected total number of engines to 644.												
This program includes, but is not limited to, all costs needed to procure, install and field capability, initiate Depot Activation and ICS capabilities, and resolve emerging and short-notice Diminishing Manufacturing Sources Material Shortages (DMSMS) for the aircraft, test, and safety of flight issues. Additionally, funds may accommodate PMA and support, rapid technology insertion, and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.												
Milestone/Development Status												
Materiel Development Decision (3QFY18) Acquisition Strategy Approval (4QFY18) Virtual Power Pod Prototype (1QFY20)												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: B05200 / B-52				Modification Number / Title: 6897 / B-52 CERP			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Prototype Development Phase 1(1QFY20) Virtual System Prototype Inc 1(4QFY21) Acquisition Strategy Revision (2QFY23) Virtual System Prototype Inc 2 (1QFY24) Critical Design Review (3QFY26) Milestone B (3QFY26) Test Jet 1 (4QFY28) Test Jet 2 (4QFY28) Milestone C (1QFY29) Full Rate Production Decision (2QFY33) Initial Operational Capability (2QFY33)										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.104	2.092	-	-	-	-	991.034	1,530.677	2,113.025
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.104	2.092	0.000	0.000	0.000	0.000	991.034	1,530.677	2,113.025

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: B05200 / B-52					Modification Number / Title: 6897 / B-52 CERP			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: B-52				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0101113F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0101113F	2 / 1,691.078	- / 784.975	- / 595.650	- / 992.060	- / -	- / 992.060	- / 1,062.545	- / 845.016	- / 662.791	- / 670.426	- / -	2 / 7,304.541	
Procurement													
Modification Item 1 of 1: CERP													
A Kits													
Recurring													
CERP:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 401.828	12 / 815.742	17 / 1,031.439	40 / 2,581.547	74 / 4,830.556	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 401.828	- / 815.742	- / 1,031.439	- / 2,581.547	- / 4,830.556	
B Kits													
Recurring													
CERP:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 174.703	12 / 432.453	17 / 594.842	40 / 1,612.541	74 / 2,814.539	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 174.703	- / 432.453	- / 594.842	- / 1,612.541	- / 2,814.539	
Subtotal: CERP	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 576.531	- / 1,248.195	- / 1,626.281	- / 4,194.088	- / 7,645.095	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 576.531	- / 1,248.195	- / 1,626.281	- / 4,194.088	- / 7,645.095	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 63.484	- / 66.664	- / 92.039	- / 228.139	- / 450.326	
SUPPORT-EQUIP	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.066	- / 12.140	- / 17.518	- / 43.230	- / 77.954	
Data	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.185	- / 34.862	- / 50.573	- / 124.357	- / 223.977	
OTHER GOVT	- / 2.000	- / 2.104	- / 2.092	- / -	- / -	- / -	- / -	- / 327.940	- / 155.829	- / 206.237	- / 705.702	- / 1,401.904	
SIM/TRAINER	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.828	- / 12.987	- / 9.248	- / 2.078	- / 28.141	
Subtotal: Support	- / 2.000	- / 2.104	- / 2.092	- / -	- / -	- / -	- / -	- / 414.503	- / 282.482	- / 375.615	- / 1,103.506	- / 2,182.302	
Installation													
Modification Item 1 of 1: CERP	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 111.129	70 / 1,480.803	74 / 1,591.932	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 111.129	70 / 1,480.803	74 / 1,591.932	
Total													
Total Cost (Procurement + Support + Installation)	2.000	2.104	2.092	0.000	0.000	0.000	0.000	991.034	1,530.677	2,113.025	6,778.397	11,419.329	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: B05200 / B-52										Modification Number / Title: 6897 / B-52 CERP																			
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																								
Modification Item 1 of 1: CERP																																							
Manufacturer Information																																							
Manufacturer Name: TBD															Manufacturer Location: TBD																								
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 24																								
Dates					FY 2025					FY 2026					FY 2027					FY 2028					FY 2029					FY 2030					FY 2031				
Contract Dates																				Dec 2028					Jan 2030					Jan 2031									
Delivery Dates																				Dec 2030					Jan 2032					Jan 2033									
Installation Information																																							
Method of Implementation: Depot																																							
Installation Cost					Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total												
					Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)										
Prior Years					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -												
FY 2025					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -												
FY 2026					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -												
FY 2027					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -												
FY 2028					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -												
FY 2029					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 111.129		1 / 21.050		5 / 132.179												
FY 2030					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 251.715		12 / 251.715												
FY 2031					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 352.142		17 / 352.142												
To Complete					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		40 / 855.896		40 / 855.896												
Total					- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 111.129		70 / 1,480.803												
Installation Schedule																																							
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot								
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	70	74									
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	70	74									

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft							P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401134F				Other Related Program Elements: 0401134F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	692.207	52.117	35.165	66.638	-	66.638	58.205	60.571	115.577	106.395	0.000	1,186.875
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	692.207	52.117	35.165	66.638	-	66.638	58.205	60.571	115.577	106.395	0.000	1,186.875
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	692.207	52.117	35.165	66.638	-	66.638	58.205	60.571	115.577	106.395	0.000	1,186.875
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Large Aircraft Infrared Countermeasures (LAIRCM) system is an evolutionary acquisition program that provides significantly improved defensive systems capability for DoW aircraft to counter the man-portable air-defense systems (MANPADS) and Infrared missile threats. The system is currently installed on over 54 aircraft types and over 1200 aircraft flown by United States Air Force, Navy, and 18 Foreign Military Partners.

This system is fully autonomous following power-up and consists of Group A aircraft modification kits and Group B hardware. The current LAIRCM system configuration consists of missile warning sensors (MWS), a laser transmitter assembly, control interface unit and processors to detect, track, jam and counter incoming missiles.

The production program maintains a robust reliability program which results in the incorporation of reliability enhancements improving overall producibility, while gaining the inherent benefit of improved long-term sustainment. There are numerous LAIRCM configurations installed on a variety of aircraft, however, all configurations include a processor and a control indicator unit. Configurations can be differentiated by the type of missile warning sensors and laser transmitter assemblies.

Funding supports efforts that can include, but are not limited to: Hardware Procurement (Group A and Group B), Installation, Installation Support, Initial Spares, Support Equipment, Government Furnished Equipment (GFE) and GFE Repairs, Line Replaceable Unit (LRU) Repairs, Interim Contractor Support (ICS), Depot Standup, Systems Engineering and Program Management (SEPM), Failure Reporting and Corrective Analysis Support (FRACAS), Non-recurring Production Engineering, Software Testing and improvements, Other Government Costs (OGCs), Pre-Planned Product Improvements, Program Support, Simulators/Maintenance Trainers, Software Updates and Data.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Like most programs, LAIRCM faces the challenges associated with resolving DMS issues and software errors / inefficiencies. These shared costs to maintain the fleet are captured in its own common LAIRCM Program Office support enterprise Mod Number, 8629LC.

The LAIRCM program office seeks to ensure continued production of LAIRCM components for all LAIRCM customers. Funding may be used to address DMS issues and software corrections or minor improvements. The LAIRCM DMS program includes all activities associated with monitoring and identifying DMS issues. It also includes all activities required to resolve DMS issues such as: 1) the use of existing material solutions which involves actions to secure availability of existing supply (i.e., life of type buy and extension of production or support); 2) implementing substitutes which includes engineering activities to

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft						P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures				
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0401134F			Other Related Program Elements: 0401134F				
Line Item MDAP/MAIS Code: N/A										
qualify and implement the identified substitute (i.e., approved part; repair, refurbishment, or reclamation; simple substitute; and complex substitute); and 3) redesign which includes all aspects of engineering and qualification to implement new or highly modified equipment (i.e., development of a new item or source; redesign of a next higher assembly; and redesign of a complex/system replacement). Automated testing effort will establish the automated test environment Mobile Systems Integration Laboratory (MSIL), Virtual Systems Integration Laboratory (VSIL), and Automated Systems Integration Laboratory (ASIL) to establish automated formal qualification testing at the software (Software Formal Qualification Test (SFQT)) and system (Design Verification Test (DVT)) levels for use with fielded and current LAIRCM configuration assets impacted by DMSMS. Automated testing will result in improved software quality, accelerated development cycles, and reduce the risk of introducing bugs or regressions into the codebase. LAIRCM kit quantities purchased are dependent on the unit cost and/or the installation cost of the kits. Additionally, LAIRCM B-kit purchase must lead A-Kit procurement and installation by 24 months. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit contained in PE 0401134F.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	52.117	35.065	66.638	-	66.638	58.205	60.571	115.577	106.395
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.000	-	-	-	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.100	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	52.117	35.165	66.638	-	66.638	58.205	60.571	115.577	106.395

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 1: Strategic Aircraft						P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures				
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0401134F			Other Related Program Elements: 0401134F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Large Aircraft Infrared Countermeasures				- / 424.434	- / 41.831	- / 32.465	- / 9.076	- / 0.000	- / 9.076
P-3a	1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17 (Capability Improvement)		B		- / 267.386	- / 1.222	- / 2.700	- / 52.444	- / 0.000	- / 52.444
P-3a	2 / LARGE AIRCRAFT INFRARED COUNTERMEASURES HC/MC/ AC-130 (Capability Improvement)		B		- / 0.387	- / 9.064	- / 0.000	- / 5.118	- / 0.000	- / 5.118
P-40	Total Gross/Weapon System Cost				- / 692.207	- / 52.117	- / 35.165	- / 66.638	- / -	- / 66.638
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Large Aircraft Infrared Countermeasures				- / 9.265	- / 9.490	- / 9.750	- / 9.977	- / 0.000	- / 546.288
P-3a	1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17 (Capability Improvement)		B		- / 48.940	- / 51.081	- / 105.827	- / 96.418	- / -	- / 626.018
P-3a	2 / LARGE AIRCRAFT INFRARED COUNTERMEASURES HC/MC/ AC-130 (Capability Improvement)		B		- / 0.000	- / -	- / -	- / -	- / -	- / 14.569
P-40	Total Gross/Weapon System Cost				- / 58.205	- / 60.571	- / 115.577	- / 106.395	- / 0.000	- / 1,186.875
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: This program, P-3A Mod 8629C17, LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17, is a new start. FY 2027 LAIRCM funding will be utilized to buy eight (8) Block 35 kits for C-17 and installation support for nine (9) previously purchased AC-130J Kits. Remaining funds will support common LAIRCM program office costs; example activities include DMS mitigation, engineering support, and software test automation.										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1									P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures									Aggregated Modification Items Title: Large Aircraft Infrared Countermeasures					
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
8629C130 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130			-	-	15.685	-	-	0.100	-	-	0.100	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	0.100		-	0.100		-	-	-	-	-	-	-	-			
8629C130J / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130J			-	-	304.768	-	-	18.498	-	-	17.700	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	18.498		-	17.700		-	-	-	-	-	-	-	-			
8629C5 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-5			-	-	53.073	-	-	0.100	-	-	0.100	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	0.100		-	0.100		-	-	-	-	-	-	-	-			
8629CFIN / LAIRCM CFIN			-	-	7.500	-	-	0.100	-	-	0.200	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	0.100		-	0.200		-	-	-	-	-	-	-	-			
8629KC-135 / LARGE AIRCRAFT INFRARED COUNTERMEASURES KC-135			-	-	-	-	-	0.100	-	-	0.100	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	0.100		-	0.100		-	-	-	-	-	-	-	-			
8629LC / Large Aircraft Infrared Countermeasures			-	-	20.637	-	-	22.933	-	-	8.365	-	-	9.076	-	-	-	-	-	9.076			
Secondary Distribution																							
AF				-	-		-	22.933		-	8.365		-	9.076		-	-	-	-	9.076			
8629OSA EA / LARGE AIRCRAFT INFRARED COUNTERMEASURES SA EA			-	-	22.771	-	-	-	-	-	5.900	-	-	-	-	-	-	-	-	-			
Secondary Distribution																							
AF				-	-		-	-		-	5.800		-	-		-	-	-	-	-			
AFNG				-	-		-	-		-	0.000		-	-		-	-	-	-	-			
AFR				-	-		-	-		-	0.100		-	-		-	-	-	-	-			
Total			-	-	424.434	-	-	41.831	-	-	32.465	-	-	9.076	-	-	0.000	-	-	9.076			

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Modification Items Title:				
3010F / 05 / 1						LAIRCM / Large Aircraft Infrared Countermeasures										Large Aircraft Infrared Countermeasures				
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8629C130 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.885
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8629C130J / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130J			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	340.966
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8629C5 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-5			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.273
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8629CFIN / LAIRCM CFIN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.800
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8629KC-135 / LARGE AIRCRAFT INFRARED COUNTERMEASURES KC-135			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.200
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8629LC / Large Aircraft Infrared Countermeasures			-	-	9.265	-	-	9.490	-	-	9.750	-	-	9.977	-	-	-	-	-	99.493
Secondary Distribution																				
AF				-	9.265		-	9.490		-	9.750		-	9.977		-	-		-	-
8629OSA EA / LARGE AIRCRAFT INFRARED COUNTERMEASURES SA EA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.671
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
Total			-	-	9.265	-	-	9.490	-	-	9.750	-	-	9.977	-	-	0.000	-	-	546.288
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1	P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures	Aggregated Modification Items Title: Large Aircraft Infrared Countermeasures

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
8629C130 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130	C-130	Capability Improvement
8629C130J / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-130J	C130J	Capability Improvement
8629C5 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-5	C-5B, C-5C, C-5M	Capability Improvement
8629CFIN / LAIRCM CFIN	C-143	Capability Improvement
8629KC-135 / LARGE AIRCRAFT INFRARED COUNTERMEASURES KC-135	KC135	Capability Improvement
8629LC / Large Aircraft Infrared Countermeasures	LPO	Capability Improvement
8629OSA EA / LARGE AIRCRAFT INFRARED COUNTERMEASURES SA EA	C37, C40	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1					P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures					Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	267.386	1.222	2.700	52.444	0.000	52.444	48.940	51.081	105.827	96.418	-	626.018
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	267.386	1.222	2.700	52.444	0.000	52.444	48.940	51.081	105.827	96.418	-	626.018
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	267.386	1.222	2.700	52.444	0.000	52.444	48.940	51.081	105.827	96.418	-	626.018
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 8629C17, LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17, is a new start. The Large Aircraft Infrared Countermeasures (LAIRCM) system provides a significantly improved defensive capability for the Department of War to counter infrared (IR) man-portable air defense systems (MANPADS) and surface-to-air missile (SAM) threats by detecting, tracking, and countering incoming IR missiles. This system is fully autonomous following power-up and consists of Group A aircraft modification kits and Group B hardware. The current LAIRCM system configuration consists of missile warning sensors (MWS), a laser transmitter assembly, control interface unit and processors to detect, track, jam and counter incoming missiles. LAIRCM enhancements and retrofits to the current configuration are planned for purchase and installation from FY16 and beyond. These enhancements include retrofits to upgrade the entire C-17 fleet to the LAIRCM Block 30 configuration. Starting in FY27 LAIRCM Block 35 kits will be purchased that provide updates using new technology that advance the system capability, address diminishing manufacturing sources (DMS), reliability improvement efforts, and Life of Type Buys (LTB). LAIRCM Blk 35 Group B installs will begin in FY2029. The "Change Orders" line in the funding table includes DMS costs for the identification, review, and monitoring of items with high DMS risk potential, classification of identified items according to criticality, identification of alternatives for items having high DMS risks, and non-recurring engineering (NRE)/replacement cost for DMS components. Additionally, "change orders" include NRE/replacement costs for equipment updates to increase reliability, availability, and maintainability of LAIRCM Group B components as identified during the fiscal year. Block 30 to Block 35 Transition: Block 35 will require the purchase of the new Laser Turret Assembly, software updates, installation of the LRU which is expected to be done organically by maintainers, and certification on the platform, to include airworthiness activities and technical order updates. Funding may be used to support any NRE efforts and testing required to support Block 35. Milestone/Development Status Development is complete.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures				Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	1.222	2.700	52.444	-	52.444	48.940	51.081	105.827	96.418
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.222	2.700	52.444	0.000	52.444	48.940	51.081	105.827	96.418

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures				Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-17				Modification Type: Capability Improvement				Related RDT&E PEs: 0401134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: Block 20 to Block 30													
A Kits													
Recurring													
Block 20 to Block 30:INSTALL KITS Group A (Active)		93 / 88.509	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	93 / 88.509	
Block 20 to Block 30:INSTALL KITS Group A (Guard)		36 / 28.348	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	36 / 28.348	
Block 20 to Block 30:INSTALL KITS Group A (Reserve)		19 / 16.321	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 16.321	
Subtotal: Recurring		- / 133.178	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 133.178	
B Kits													
Recurring													
Block 20 to Block 30:EQUIPMENT Group B (Active)		49 / 0.915	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	49 / 0.915	
Block 20 to Block 30:EQUIPMENT Group B (Guard)		17 / 0.216	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	17 / 0.216	
Block 20 to Block 30:EQUIPMENT Group B (Reserve)		7 / 0.118	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 0.118	
Subtotal: Recurring		- / 1.249	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.249	
Subtotal: Block 20 to Block 30		- / 134.427	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 134.427	
Modification Item 2 of 4: Block 20 to Block 30/depot													
B Kits													
Recurring													
Block 20 to Block 30/depot:EQUIPMENT Group B (Active)		50 / 0.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 0.850	
Block 20 to Block 30/depot:EQUIPMENT Group B (Guard)		16 / 0.202	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 0.202	
Block 20 to Block 30/depot:EQUIPMENT Group B (Reserve)		12 / 0.178	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.178	
Subtotal: Recurring		- / 1.230	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.230	
Subtotal: Block 20 to Block 30/depot		- / 1.230	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.230	
Modification Item 3 of 4: Block 30- to Block 30													
B Kits													
Recurring													
Block 30- to Block 30:EQUIPMENT Group B (Active)		71 / 18.517	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	71 / 18.517	
Subtotal: Recurring		- / 18.517	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.517	
Subtotal: Block 30- to Block 30		- / 18.517	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.517	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures						Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: C-17				Modification Type: Capability Improvement				Related RDT&E PEs: 0401134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 4 of 4: Block 30 to Block 35													
B Kits													
Recurring													
Block 30 to Block 35:EQUIPMENT Group B (Active)	- / -	- / -	- / -	8 / 47.200	- / -	8 / 47.200	9 / 45.900	10 / 51.000	20 / 102.000	18 / 91.800	- / -	65 / 337.900	
Subtotal: Recurring	- / -	- / -	- / -	- / 47.200	- / -	- / 47.200	- / 45.900	- / 51.000	- / 102.000	- / 91.800	- / -	- / 337.900	
Subtotal: Block 30 to Block 35	- / -	- / -	- / -	- / 47.200	- / -	- / 47.200	- / 45.900	- / 51.000	- / 102.000	- / 91.800	- / -	- / 337.900	
Subtotal: Procurement, All Modification Items	- / 154.174	- / -	- / -	- / 47.200	- / -	- / 47.200	- / 45.900	- / 51.000	- / 102.000	- / 91.800	- / -	- / 492.074	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 6.813	- / -	- / 2.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.513	
Change Orders	- / 4.243	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.243	
CY Advance Procurement	- / 4.435	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.435	
Data	- / 4.453	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.453	
SIM/TRAINER	- / 19.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.490	
SUPPORT-EQUIP	- / 0.080	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.080	
MOD OF SPARES	- / 15.790	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.790	
ICS-Labor	- / 7.484	- / 1.222	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.250	- / 1.367	- / -	- / 11.323	
PMA - Contractor Services	- / 2.718	- / -	- / -	- / 5.244	- / -	- / 5.244	- / 3.040	- / 0.081	- / 2.577	- / 3.251	- / -	- / 16.911	
OTHER GOVT	- / 30.507	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 30.507	
Subtotal: Support	- / 96.013	- / 1.222	- / 2.700	- / 5.244	- / -	- / 5.244	- / 3.040	- / 0.081	- / 3.827	- / 4.618	- / -	- / 116.745	
Installation													
Modification Item 1 of 4: Block 20 to Block 30	73 / 8.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	73 / 8.600	
Modification Item 2 of 4: Block 20 to Block 30/depot	78 / 8.599	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	78 / 8.599	
Modification Item 3 of 4: Block 30- to Block 30	71 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	71 / 0.000	
Subtotal: Installation	222 / 17.199	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	222 / 17.199	
Total													
Total Cost (Procurement + Support + Installation)	267.386	1.222	2.700	52.444	0.000	52.444	48.940	51.081	105.827	96.418	-	626.018	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures										Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 4: Block 20 to Block 30																															
Manufacturer Information																															
Manufacturer Name: The Boeing Company															Manufacturer Location: San Antonio, TX																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		73 / 8.600		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		73 / 8.600							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		73 / 8.600		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		73 / 8.600							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	73
Out	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	73

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures										Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 4: Block 20 to Block 30/depot																															
Manufacturer Information																															
Manufacturer Name: The Boeing Company															Manufacturer Location: Robins AFB																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		78 / 8.599		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		78 / 8.599							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		78 / 8.599		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		78 / 8.599							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	78
Out	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	78

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures										Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 4: Block 30- to Block 30																															
Manufacturer Information																															
Manufacturer Name: N/A															Manufacturer Location: N/A																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		71 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		71 / 0.000							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		71 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		71 / 0.000							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	71		
Out	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	71		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1			P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures			Modification Number / Title: 1 / LARGE AIRCRAFT INFRARED COUNTERMEASURES C-17	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 4 of 4: Block 30 to Block 35							
Manufacturer Information							
Manufacturer Name: Boeing Aerospace				Manufacturer Location: Long Beach, Ca			
Administrative Leadtime (in Months): 6				Production Leadtime (in Months): 14			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Apr 2027	Apr 2028	Apr 2029	Apr 2030	Apr 2031
Delivery Dates			Jun 2028	Jun 2029	Jun 2030	Jun 2031	Jun 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 65		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures				Modification Number / Title: 2 / LARGE AIRCRAFT INFRARED COUNTERMEASURES HC/MC/AC-130			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.387	9.064	0.000	5.118	0.000	5.118	0.000	-	-	-	-	14.569
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.387	9.064	0.000	5.118	0.000	5.118	0.000	-	-	-	-	14.569
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.387	9.064	0.000	5.118	0.000	5.118	0.000	-	-	-	-	14.569
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Large Aircraft Infrared Countermeasures (LAIRCM) system provides a significantly improved defensive capability for the Department of War to counter infrared (IR) man-portable air defense systems (MANPADS) and surface-to-air missile (SAM) threats by detecting, tracking, and countering incoming IR missiles.

This system is fully autonomous following power-up and consists of Group A aircraft modification kits and Group B hardware. The current LAIRCM system configuration (consists of missile warning sensors (MWS), a laser transmitter assembly, control interface unit and processors to detect, track, jam and counter incoming missiles.

The "Change Orders" line in the funding table includes DMS costs for the identification, review, and monitoring of items with high DMS risk potential, classification of identified items according to criticality, identification of alternatives for items having high DMS risks, and non-recurring engineering (NRE)/replacement cost for DMS components.

FY27 funding will install the prior FY25 funded kit purchases.

Milestone/Development Status

Development is complete.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.064	-	5.118	-	5.118	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.064	0.000	5.118	0.000	5.118	0.000	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1				P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures						Modification Number / Title: 2 / LARGE AIRCRAFT INFRARED COUNTERMEASURES HC/MC/AC-130			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: HC130, MC130, AC130				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: DLPU/CIUR													
A Kits													
Recurring													
DLPU/CIUR:INSTALL KITS Group A (Active)													
	- / -	9 / 0.828	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.828	
Subtotal: Recurring													
	- / -	- / 0.828	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.828	
B Kits													
Recurring													
DLPU/CIUR:EQUIPMENT Group B (Active)													
	- / -	9 / 4.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 4.500	
Subtotal: Recurring													
	- / -	- / 4.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.500	
Subtotal: DLPU/CIUR													
	- / -	- / 5.328	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.328	
Subtotal: Procurement, All Modification Items													
	- / -	- / 5.328	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.328	
Support (All Modification Items)													
Mod of Spares													
	- / -	- / 0.282	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.282	
Data													
	- / -	- / 1.078	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.078	
OTHER GOVT													
	- / -	- / 1.929	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.929	
ICS-Labor													
	- / 0.387	- / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.834	
Subtotal: Support													
	- / 0.387	- / 3.736	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.123	
Installation													
Modification Item 1 of 1: DLPU/CIUR													
	- / -	- / -	- / -	9 / 5.118	- / -	9 / 5.118	- / -	- / -	- / -	- / -	- / -	9 / 5.118	
Subtotal: Installation													
	- / -	- / -	- / -	9 / 5.118	- / -	9 / 5.118	- / -	- / -	- / -	- / -	- / -	9 / 5.118	
Total													
Total Cost (Procurement + Support + Installation)	0.387	9.064	0.000	5.118	0.000	5.118	0.000	-	-	-	-	14.569	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 1										P-1 Line Item Number / Title: LAIRCM / Large Aircraft Infrared Countermeasures										Modification Number / Title: 2 / LARGE AIRCRAFT INFRARED COUNTERMEASURES HC/MC/AC-130											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: DLPU/CIUR																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman															Manufacturer Location: Rolling Meadows																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 23																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Apr 2025																													
Delivery Dates		Mar 2027																													
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -	- / -		- / -		9 / 5.118		- / -		9 / 5.118		- / -		- / -		- / -		- / -		- / -		- / -		9 / 5.118						
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	- / -		- / -		9 / 5.118		- / -		9 / 5.118		- / -		- / -		- / -		- / -		- / -		- / -		9 / 5.118						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	3	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	9
Out	0	-	-	-	-	-	-	-	-	-	-	3	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	9

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: CCA00M / Collaborative Combat Aircraft Mods					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207147F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	15.048	0.822	-	0.822	0.000	0.000	0.000	0.000	-	15.870
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	15.048	0.822	-	0.822	0.000	0.000	0.000	0.000	-	15.870
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	15.048	0.822	-	0.822	0.000	0.000	0.000	0.000	-	15.870
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Crewed Platform Integration program will procure and integrate 142 kits for F-22 installation which will allow for F-22 control of Collaborative Combat Aircraft (CCA). The procurement effort includes, but is not limited to, tablets, cables, and associated materials; activities associated with system integration, assembly, test and checkout; certification; aircraft and CCA communications integration; software updates; systems engineering; training; support equipment; and Program Support Costs (PSC). The FY 2026 spend plan amount for Aircraft Procurement includes 15,048 thousand of discretionary and 900 thousand of mandatory (reconciliation) for a total of 15,948 thousands. In Current Year (FY 2026) Crewed Platform Integration was a new start.												
Justification: The Crewed Platform Integration program is required for the F-22 fleet to integrate with and control Collaborative Combat Aircraft (CCA).												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: E011A0 / E-11 BACN/HAG					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207238F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	194.519	72.387	28.797	0.000	-	0.000	0.000	0.000	0.000	0.000	-	295.703
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	194.519	72.387	28.797	0.000	-	0.000	0.000	0.000	0.000	0.000	-	295.703
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	194.519	72.387	28.797	0.000	-	0.000	0.000	0.000	0.000	0.000	-	295.703
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Battlefield Airborne Communication Node (BACN) provides a Combatant Commander (CCDR) flexible, long-endurance, responsive airborne communications capability. BACN provides a dedicated airborne capability to conduct voice bridging/translation, Tactical Data Link (TDL) gateway, and TDL relay functions for beyond-line-of-sight (BLOS) data communications. Funding for this exhibit contained in PE 0207238F. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense mission, domestic emergency responses, and providing military support to civilian authorities. BACN includes the payload, its host platforms, and associated ground systems. The program is currently in the Operations and Support (O&S) Phase of the Life Cycle Management System. As requirements emerge for new hardware and software capabilities that improve system performance such as, external time references, interoperability and open mission system technologies. BACN will host the integration of these and future communication technologies. This line item funds modifications and may be used to address Diminishing Manufacturing Sources (DMS) issues for the overall BACN E-11A weapon system to include but not limited to aircraft, payload, simulators, and training devices. Moreover, this may include modifications required for enhanced capability and improvements to system reliability and maintainability; safety of flight considerations, including but not limited to, performance, aircraft structural integrity, availability, and continuity of service requirements for long range reference, local area reference, and landing/terminal reference. This effort includes Military GPS, advanced navigation systems and any additional mandates levied on the BACN system and platforms. Funding supports procurement of BACN weapons system provisioning supplies necessary to execute the current and future BACN operations and support the BACN product strategy. Funding supports program support costs including but not limited to, A&AS and assessments. M-Code will provide significantly enhanced resilience against jamming and interference, reducing risks and ensuring continued aircraft and data link operational capability. This transition is mandated to replace the vulnerable P/Y code with the more secure M-Code system. By enabling successful mission accomplishment even in contested electromagnetic environments, M-Code allows for the reliable distribution of critical data under jamming conditions. This effort encompasses software development, integration, and deployment across all seven BACN aircraft. Each aircraft requires two M-Code units - one in the cockpit and one within the payload. These units comprise an Embedded GPS Inertial Navigation (EGI), an Antenna Electronics Unit (AEU), and a Controlled Reception Pattern Antenna (CRPA). Six M-Code units will be utilized during the Research and Development phase—two for the Global Express, two for the Global 6000, and two for additional test articles. The procurement phase will ultimately acquire 20 additional M-Code units: two for each of the remaining five aircraft, plus ten spares, resulting in a total of 26 EGIs, 26 AEU's, and 16 CRPAs.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft		P-1 Line Item Number / Title: E011A0 / E-11 BACN/HAG
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207238F
Line Item MDAP/MAIS Code: N/A		
MIDS JTRS BU3 is an ongoing effort to incorporate mandated Link 16 modernization that modifies the current BACN weapon system's payload and software with MIDS JTRS BU3 terminals. This effort is driven by mandates to ensure the BACN fleet is at the forefront of Link 16 advancements. The BU3 upgrade enhances data exchange speeds, improves network performance, and enables the handling of more complex tactical information, such as advanced targeting data and real-time situational awareness. The first batch of terminals have been submitted for upgrade and there are five batches remaining. Batch numbers are as follows (13, 10, 10, 10, 11, 7) for a total of 61 terminals. Decrease from FY 2025 to FY 2026 is due to procurement of one flight simulator in FY 2025, with no requirement for further quantities in FY26. No Budget Year FY 2027 funding requested.		
Justification: No Budget Year FY 2027 funding requested.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: F01500 / F-15					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207130F, 0207134F, 0207445F, 0809731F				Other Related Program Elements: 0207130F, 0207134F, 0207146F					

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	4,780.041	38.247	102.168	140.204	-	140.204	163.590	159.686	159.945	200.624	45.261	5,789.766
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	4,780.041	38.247	102.168	140.204	-	140.204	163.590	159.686	159.945	200.624	45.261	5,789.766
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	4,780.041	38.247	102.168	140.204	-	140.204	163.590	159.686	159.945	200.624	45.261	5,789.766
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	2.861	19.327	23.136	-	23.136	13.872	9.418	9.623	-	-	78.237
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line item funds modifications to the F-15 aircraft. The F-15C and F-15D is a twin engine (F-15C single seat; F-15D dual seat) supersonic, all-weather, day/night, air-superiority fighter. The F-15E is a twin engine, two seat, supersonic dual-role, day/night, all-weather, deep interdiction fighter with multi-role air-to-air capabilities. As of Mar 2026, Air Force inventory included 54 F-15C, 3 F-15D, 217 F-15E, and 18 F-15EX aircraft.

F-15 modifications are to improve operational capability, reliability and maintainability, and flight safety.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in PEs 0207130F, 0207134F, 0207445F, 0207146F, and 0809731F.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	38.247	102.168	140.204	-	140.204	163.590	159.686	159.945	200.624
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	38.247	102.168	140.204	-	140.204	163.590	159.686	159.945	200.624

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft		P-1 Line Item Number / Title: F01500 / F-15
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0207130F, 0207134F, 0207445F, 0809731F	Other Related Program Elements: 0207130F, 0207134F, 0207146F

Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-15				- / 4,685.330	- / 9.782	- / 20.164	- / 10.205	- / 0.000	- / 10.205
P-3a	8804 / F-15 F-15 E/MUOS (Capability Improvement)		B		- / 83.048	- / 13.854	- / 18.165	- / 12.983	- / 0.000	- / 12.983
P-3a	8817 / F-15E DTM II (Capability Improvement)		B		- / 11.663	- / 14.611	- / 42.039	- / 13.027	- / 0.000	- / 13.027
P-3a	8830 / Eagle Tether (Capability Improvement)		B		- / -	- / -	- / -	- / 11.080	- / 0.000	- / 11.080
P-3a	8835 / HYBRID SATCOM (Capability Improvement)		B		- / -	- / -	- / -	- / 23.999	- / 0.000	- / 23.999
P-3a	8883 / Legion Pods (Capability Improvement)		B		- / -	- / -	- / 21.800	- / 68.910	- / 0.000	- / 68.910
P-40	Total Gross/Weapon System Cost				- / 4,780.041	- / 38.247	- / 102.168	- / 140.204	- / -	- / 140.204
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-15				- / 29.813	- / 25.867	- / 65.792	- / 11.004	- / 0.000	- / 4,857.957
P-3a	8804 / F-15 F-15 E/MUOS (Capability Improvement)		B		- / 0.000	- / -	- / -	- / -	- / -	- / 128.050
P-3a	8817 / F-15E DTM II (Capability Improvement)		B		- / 8.170	- / 3.105	- / 0.000	- / -	- / -	- / 92.615
P-3a	8830 / Eagle Tether (Capability Improvement)		B		- / 15.510	- / 10.757	- / 4.420	- / 115.987	- / 45.261	- / 203.015
P-3a	8835 / HYBRID SATCOM (Capability Improvement)		B		- / 28.986	- / 72.842	- / 71.633	- / 73.633	- / 0.000	- / 271.093
P-3a	8883 / Legion Pods (Capability Improvement)		B		- / 81.111	- / 47.115	- / 18.100	- / -	- / -	- / 237.036
P-40	Total Gross/Weapon System Cost				- / 163.590	- / 159.686	- / 159.945	- / 200.624	- / 45.261	- / 5,789.766

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding request is identified in P-40 and associated P-3A.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2									P-1 Line Item Number / Title: F01500 / F-15							Aggregated Modification Items Title: F-15				
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
.1202 / F-15E Radar Modernization Program APG-82(V)1			-	-	1,840.571	-	-	4.677	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	4.677		-	-		-	-		-	-		-	-
.1202B / Advanced Display Core Processor, ADCP II-E			-	-	267.556	-	-	1.407	-	-	6.906	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	1.407		-	6.906		-	-		-	-		-	-
1203 / F-15 C/D Secondary Power System (SPS)			-	-	7.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1205 / :Advanced Display Core Processor, ADCP II-C			-	-	186.601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1206 / F-15C Infrared Search and Track (IRST)			-	-	130.203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	0.000		-	0.000
1209 / F-15 C/D Flight Data Recorder (FDR)			-	-	24.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1210 / F-15E Flight Data Recorder (FDR)			-	-	142.473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6158 / F-15C/D APG-63(V)3 radar upgrade			-	-	1,356.639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8353 / F-15E -JOINT HELMET-MOUNTED CUEING SYSTEM			-	-	104.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS			-	-	9.725	-	-	1.280	-	-	1.300	-	-	1.336	-	-	-	-	-	1.336
Secondary Distribution																				
AF				-	-		-	1.280		-	1.300		-	1.336		-	-		-	1.336
8754 / F-15C/D IFF Mode 5			-	-	51.533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8755 / F-15E IFF MODE 5			-	-	68.868	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8756 / F-15C/D Link 16 Cryptographic Modernization			-	-	0.002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8794 / F-15C/D Beyond Line Of Sight Communications			-	-	54.428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2						P-1 Line Item Number / Title: F01500 / F-15						Aggregated Modification Items Title: F-15								
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8797 / F-15C Passive Attack Sensor System			-	-	28.969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8798 / 5th to 4th Gen Gateway			-	-	3.698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8799 / F-15C MIDS JTRS			-	-	76.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8800 / F-15E MIDS JTRS			-	-	133.511	-	-	2.218	-	-	2.147	-	-	4.100	-	-	-	-	-	4.100
Secondary Distribution																				
AF				-	-		-	2.218		-	2.147		-	4.100		-	-		-	4.100
8801 / F-15 C/D SLEP Longerons			-	-	58.633	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8806 / F-15 C/D Cabin Pressure Indicator			-	-	2.773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8807 / F-15 E Cabin Pressure Indicator			-	-	16.533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8810 / F-15E APG-82(V)1 Common Config			-	-	68.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8811 / F-15E SATCOM UON			-	-	17.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8813 / F-15E B61 A/C Umbilical			-	-	0.542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8815 / F-15C Simulator Upgrade			-	-	15.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	0.000		-	0.000
8816 / F-15C/D APG-63(V)3 Common Config			-	-	6.855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8825 / F-15E M Code			-	-	-	-	-	-	-	-	0.062	-	-	4.570	-	-	-	-	-	4.570
Secondary Distribution																				
AF				-	-		-	-		-	0.062		-	4.570		-	-		-	4.570
99999U / LOW COST RETROFIT MODS			-	-	3.410	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
Secondary Distribution																				
AF				-	-		-	0.100		-	0.100		-	0.100		-	-		-	0.100
99999X / Low Cost Modifications			-	-	6.942	-	-	0.100	-	-	9.649	-	-	0.099	-	-	-	-	-	0.099
Secondary Distribution																				
AF				-	-		-	0.100		-	9.649		-	0.099		-	-		-	0.099
Total			-	-	4,685.330	-	-	9.782	-	-	20.164	-	-	10.205	-	-	0.000	-	-	10.205

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2						P-1 Line Item Number / Title: F01500 / F-15						Aggregated Modification Items Title: F-15								
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
_1202 / F-15E Radar Modernization Program APG-82(V)1			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845.248
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
_1202B / Advanced Display Core Processor, ADCP II-E			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275.869
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
1203 / F-15 C/D Secondary Power System (SPS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.492
1205 / :Advanced Display Core Processor, ADCP II-C			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186.601
1206 / F-15C Infrared Search and Track (IRST)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130.203
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
1209 / F-15 C/D Flight Data Recorder (FDR)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.828
1210 / F-15E Flight Data Recorder (FDR)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142.473
6158 / F-15C/D APG-63(V)3 radar upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,356.639
8353 / F-15E -JOINT HELMET-MOUNTED CUEING SYSTEM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.524
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS			-	-	2.223	-	-	2.266	-	-	2.319	-	-	2.356	-	-	-	-	-	22.805
Secondary Distribution																				
AF				-	2.223		-	2.266		-	2.319		-	2.356		-	-		-	-
8754 / F-15C/D IFF Mode 5			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.533
8755 / F-15E IFF MODE 5			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.868
8756 / F-15C/D Link 16 Cryptographic Modernization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.002
8794 / F-15C/D Beyond Line Of Sight Communications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.428

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2								P-1 Line Item Number / Title: F01500 / F-15							Aggregated Modification Items Title: F-15				

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8797 / F-15C Passive Attack Sensor System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.969
8798 / 5th to 4th Gen Gateway			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.698
8799 / F-15C MIDS JTRS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.645
8800 / F-15E MIDS JTRS			-	-	3.621	-	-	1.432	-	-	-	-	-	-	-	-	-	-	-	147.029
<i>Secondary Distribution</i>																				
AF				-	3.621		-	1.432		-	-		-	-		-	-		-	-
8801 / F-15 C/D SLEP Longerons			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.633
8806 / F-15 C/D Cabin Pressure Indicator			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.773
8807 / F-15 E Cabin Pressure Indicator			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.533
8810 / F-15E APG-82(V)1 Common Config			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.676
8811 / F-15E SATCOM UON			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.700
8813 / F-15E B61 A/C Umbilical			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.542
8815 / F-15C Simulator Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.000
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8816 / F-15C/D APG-63(V)3 Common Config			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.855
8825 / F-15E M Code			-	-	23.769	-	-	21.969	-	-	63.273	-	-	8.448	-	-	-	-	-	122.091
<i>Secondary Distribution</i>																				
AF				-	23.769		-	21.969		-	63.273		-	8.448		-	-		-	-
99999U / LOW COST RETROFIT MODS			-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	4.110
<i>Secondary Distribution</i>																				
AF				-	0.100		-	0.100		-	0.100		-	0.100		-	-		-	-
99999X / Low Cost Modifications			-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	17.190
<i>Secondary Distribution</i>																				
AF				-	0.100		-	0.100		-	0.100		-	0.100		-	-		-	-
Total			-	-	29.813	-	-	25.867	-	-	65.792	-	-	11.004	-	-	0.000	-	-	4,857.957

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01500 / F-15	Aggregated Modification Items Title: F-15

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
_1202 / F-15E Radar Modernization Program APG-82(V)1	F-15E	Capability Improvement
_1202B / Advanced Display Core Processor, ADCP II-E	F-15E	Capability Improvement
1203 / F-15 C/D Secondary Power System (SPS)	F-15C, F-15D	Reliability & Maintainability
1205 / :Advanced Display Core Processor, ADCP II-C	F-15C, F-15D	Capability Improvement
1206 / F-15C Infrared Search and Track (IRST)	F-15C, F-15D	Capability Improvement
1209 / F-15 C/D Flight Data Recorder (FDR)	F-15C, F-15D	Capability Improvement
1210 / F-15E Flight Data Recorder (FDR)	F-15E	Capability Improvement
6158 / F-15C/D APG-63(V)3 radar upgrade	F-15C, F-15D	Capability Improvement
8353 / F-15E -JOINT HELMET-MOUNTED CUEING SYSTEM	F-15E	Reliability & Maintainability
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS	F-15E	Service Life Extension
8754 / F-15C/D IFF Mode 5	F-15C, F-15D	Reliability & Maintainability
8755 / F-15E IFF MODE 5	F-15C, F-15D, F-15E	Reliability & Maintainability
8756 / F-15C/D Link 16 Cryptographic Modernization	F-15C, F-15D, F-15E	Capability Improvement
8794 / F-15C/D Beyond Line Of Sight Communications	F-15C	Capability Improvement
8797 / F-15C Passive Attack Sensor System	F-15C	Capability Improvement
8798 / 5th to 4th Gen Gateway	F-15C, F-15D	Capability Improvement
8799 / F-15C MIDS JTRS	F-15C	Capability Improvement
8800 / F-15E MIDS JTRS	F-15E	Capability Improvement
8801 / F-15 C/D SLEP Longerons	F-15C, F-15D	Service Life Extension
8806 / F-15 C/D Cabin Pressure Indicator	F15CD	Safety
8807 / F-15 E Cabin Pressure Indicator	F15E	Safety
8810 / F-15E APG-82(V)1 Common Config	F-15E	Capability Improvement
8811 / F-15E SATCOM UON	F-15E	Other
8813 / F-15E B61 A/C Umbilical	F-15E	Capability Improvement
8815 / F-15C Simulator Upgrade	F-15C	Capability Improvement
8816 / F-15C/D APG-63(V)3 Common Config	F-15C, F-15D	Reliability & Maintainability

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01500 / F-15	Aggregated Modification Items Title: F-15

Item Number / Title	Models of Systems Affected	Modification Type
8825 / F-15E M Code	F-15E	Capability Improvement
99999U / LOW COST RETROFIT MODS	F-15E	Service Life Extension
99999X / Low Cost Modifications	F-15A, F-15B, F-15C, F-15D	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01500 / F-15				Modification Number / Title: 8804 / F-15 F-15 E/MUOS				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	83.048	13.854	18.165	12.983	0.000	12.983	0.000	-	-	-	-	128.050
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	83.048	13.854	18.165	12.983	0.000	12.983	0.000	-	-	-	-	128.050
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	83.048	13.854	18.165	12.983	0.000	12.983	0.000	-	-	-	-	128.050
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	4.694	0.000	8.810	14.090	-	14.090	-	-	-	-	-	27.594
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The F-15 requires a satellite communications (SATCOM) radio upgrade for Mobile User Objective System (MUOS)/Second Generation Anti-jam Tactical UHF Radio for NATO (SATURN) capability to meet mission requirements that are limited by legacy systems. SATURN will provide secure line of sight tactical communications, replacing the existing HAVE QUICK II (HQII) Anti-Jam Radio waveform which, as of 1 October 2024, no longer meets National Security Agency (NSA) and DoW compliance standards. SATURN is utilized by NATO and non-NATO coalitions partners to enable communication in degraded and denied environments. It also requires a crypto-system update to overcome obsolescence on the current KY-58. MUOS is the Next Generation Narrowband Beyond Line-of-Sight (BLoS) SATCOM that adapts commercial third-generation (3G) cellular phone system technology (utilizing geosynchronous satellites in place of cellular towers) for military use and provides worldwide UHF secure communications to mobile Warfighters with enhanced features and connectivity options.												
The MUOS/SATURN program purchased the required equipment for the F-15E's - ARC210 Generation 6 radios (RT-2036) and will deliver to Boeing and the Air Force's depot maintenance facility for the production installs. The government furnished equipment (GFE) was purchased through the Navy between 2022 and 2024, with projected deliveries supporting the installation schedule. The program will comply with the NSA crypto modernization mandates.												
Program plans to accelerate acquisition timelines to comply with DoW-wide mandates, thus, prior-year funds were utilized for installations occurring in FY 2025. FY 2027 funding continues accelerated fielding plans across four modification locations (cost per installation varies by location).												
The procurement plan was aligned to the Air Force's Future Force Structure, with current plans to modify 157 F-15E aircraft with the MUOS/SATURN system.												
Milestone/Development Status												
MUOS/SATURN achieved Initial Operating Capability (IOC) in Aug 2025. As of Mar 2026, installations complete are 69/157. The program is on schedule to meet a QFY2028 estimated completion date. As of Mar 2026, 69 F-15E aircraft have received the modification.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.854	18.165	12.983	-	12.983	0.000	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01500 / F-15				Modification Number / Title: 8804 / F-15 F-15 E/MUOS			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	13.854	18.165	12.983	0.000	12.983	0.000	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8804 / F-15 F-15 E/MUOS			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15E				Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207134F	11 / 41.971	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	11 / 41.971	
Procurement													
Modification Item 1 of 1: Group B (3)													
A Kits													
Recurring													
Group B:INSTALL KITS Group A (Active)	147 / 9.275	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	147 / 9.275	
Subtotal: Recurring	- / 9.275	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.275	
B Kits													
Recurring													
Group B:EQUIPMENT Group B (Active)	147 / 34.491	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	147 / 34.491	
Subtotal: Recurring	- / 34.491	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 34.491	
Subtotal: Group B (3)	- / 43.766	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 43.766	
Subtotal: Procurement, All Modification Items	- / 43.766	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 43.766	
Support (All Modification Items)													
SUPPORT-EQUIP	- / -	- / -	- / 0.050	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.050	
SEPM	- / 4.601	- / -	- / 2.021	- / 2.069	- / -	- / 2.069	- / -	- / -	- / -	- / -	- / -	- / 8.691	
Modline Standup	- / 4.984	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.984	
Training.	- / 0.140	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.140	
PMA/OGC	- / 9.171	- / 0.287	- / 0.882	- / 0.461	- / -	- / 0.461	- / -	- / -	- / -	- / -	- / -	- / 10.801	
ICS-Labor	- / 0.416	- / -	- / 0.722	- / 2.294	- / -	- / 2.294	- / -	- / -	- / -	- / -	- / -	- / 3.432	
Over and Above	- / 1.301	- / -	- / 2.151	- / 6.815	- / -	- / 6.815	- / -	- / -	- / -	- / -	- / -	- / 10.267	
Modline Shutdown	- / -	- / -	- / 0.709	- / 0.504	- / -	- / 0.504	- / -	- / -	- / -	- / -	- / -	- / 1.213	
Proposal Prep	- / 1.982	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.982	
Subtotal: Support	- / 22.595	- / 0.287	- / 6.535	- / 12.143	- / -	- / 12.143	- / -	- / -	- / -	- / -	- / -	- / 41.560	
Installation													
Modification Item 1 of 1: Group B (3)	4 / 16.687	53 / 13.567	58 / 11.630	24 / 0.840	- / -	24 / 0.840	8 / 0.000	- / -	- / -	- / -	- / -	147 / 42.724	
Subtotal: Installation	4 / 16.687	53 / 13.567	58 / 11.630	24 / 0.840	- / -	24 / 0.840	8 / -	- / -	- / -	- / -	- / -	147 / 42.724	
Total													
Total Cost (Procurement + Support + Installation)	83.048	13.854	18.165	12.983	0.000	12.983	0.000	-	-	-	-	128.050	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15						Modification Number / Title: 8804 / F-15 F-15 E/MUOS																				
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																				
Modification Item 1 of 1: Group B (3)																															
Manufacturer Information																															
Manufacturer Name: Collins Aerospace											Manufacturer Location: Cedar Rapids, Iowa																				
Administrative Leadtime (in Months): 5											Production Leadtime (in Months): 14																				
Dates	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																	
Prior Years		3 / 14.858	37 / 13.567	41 / 10.987	18 / 0.000	- / -	18 / 0.000	8 / 0.000	- / -	- / -	- / -	- / -	107 / 39.412																		
FY 2025		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2026		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		3 / 14.858	37 / 13.567	41 / 10.987	18 / 0.000	- / -	18 / 0.000	8 / 0.000	- / -	- / -	- / -	- / -	107 / 39.412																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	3	7	8	11	11	10	9	11	11	8	3	3	4	3	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	107
Out	0	2	11	9	12	10	10	10	11	10	5	3	4	4	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	0	107
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																	
Prior Years		1 / 1.829	16 / 0.000	17 / 0.643	6 / 0.840	- / -	6 / 0.840	- / -	- / -	- / -	- / -	- / -	40 / 3.312																		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8804 / F-15 F-15 E/MUOS	
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Modification Item 1 of 1: Group B (3)

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	1 / 1.829	16 / 0.000	17 / 0.643	6 / 0.840	- / -	6 / 0.840	- / -	- / -	- / -	- / -	- / -	40 / 3.312

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	3	4	5	4	5	4	4	4	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	40	
Out	0	-	0	1	2	4	3	7	2	4	2	5	3	3	4	-	-	-	-	-	-	-	-	-	-	-	-	-	0	40	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01500 / F-15						Modification Number / Title: 8817 / F-15E DTM II		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11.663	14.611	42.039	13.027	0.000	13.027	8.170	3.105	0.000	-	-	92.615
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	11.663	14.611	42.039	13.027	0.000	13.027	8.170	3.105	0.000	-	-	92.615
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11.663	14.611	42.039	13.027	0.000	13.027	8.170	3.105	0.000	-	-	92.615
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	0.000	2.861	1.671	-	-	-	-	-	-	-	-	4.532
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Data Transfer Module II (DTM II) will upgrade the current F-15E data transfer system, which suffers from technical limitations and obsolescence issues. Specifically, DTM II will improve mission planning capabilities and weapons employment, increase data storage, replace the aging mapping system, update interfaces, provide data encryption, and deliver improved cyber security. The procurement plan was aligned to the Air Force's Future Force Structure; current budgets support 157 F-15E aircraft with the DTM II shipsets, support equipment, and Government Furnished Property (GFP). FY 2026 primarily funds continued shipset procurement, modification line activation at three locations, and the beginning of F-15E modifications. Requirement documented in AF Form 1067 (ACC 18-127), approved in April 2019, memorandum for AFLCMC/WAQ with updated DTM II requirements signed 26 April 2024, and memorandum for AFLCMC/WAQ updating install requirements to 155 aircraft, signed 13 May 2025. Another memorandum for AFLCMC/WAQ was received on 16 July 2025, raising the install requirements to 156 aircraft. A DTM II consists of an A kit, a DTM II Remote Receptacle (DRR), and 2 DTM II Removeable Memory Module (DRMM) (this includes an operations DRMM and a maintenance DRMM). Both the DRR and DRMM make a complete B kit, and they will be procured from separate vendors. Milestone/Development Status Conducted hardware Functional Configuration Audit (FCA) & Physical Configuration Audit (PCA) in 1Q FY 2023; conducted software FCA/PCA in 3Q FY 2023; modified 10 test aircraft as of July 2024, completed test objectives, and completed the validation/verification installation in 4Q FY 2023. Technical Data Package receipt and the Milestone C approval were achieved 2 December 2024. Established system baseline in Q2 FY 2025.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	14.611	42.039	13.027	-	13.027	8.170	3.105	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	14.611	42.039	13.027	0.000	13.027	8.170	3.105	0.000	-		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8817 / F-15E DTM II			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15E				Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207134F	1 / 17.157	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 17.157	
Procurement													
Modification Item 1 of 2: COMMON: DRMM													
B Kits													
Recurring													
COMMON: DRMM:EQUIPMENT Group B (Active)	- / -	98 / 11.475	57 / 6.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	155 / 18.027	
Subtotal: Recurring	- / -	- / 11.475	- / 6.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.027	
Subtotal: COMMON: DRMM	- / -	- / 11.475	- / 6.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.027	
Modification Item 2 of 2: DTM II													
A Kits													
Recurring													
DTM II:INSTALL KITS Group A (Active)	98 / 1.404	- / -	57 / 0.802	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	155 / 2.206	
Subtotal: Recurring	- / 1.404	- / -	- / 0.802	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.206	
B Kits													
Recurring													
DTM II:EQUIPMENT Group B (Active)	98 / 2.884	- / -	57 / 2.350	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	155 / 5.234	
Subtotal: Recurring	- / 2.884	- / -	- / 2.350	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.234	
Subtotal: DTM II	- / 4.288	- / -	- / 3.152	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.440	
Subtotal: Procurement, All Modification Items	- / 4.288	- / 11.475	- / 9.704	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.467	
Support (All Modification Items)													
ICS-Labor	- / 1.152	- / -	- / 3.827	- / 4.146	- / -	- / 4.146	- / -	- / -	- / -	- / -	- / -	- / 9.125	
SUPPORT-EQUIP	- / 1.667	- / -	- / 0.950	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.617	
SEPM	- / 2.287	- / 0.238	- / 3.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.925	
PMA - Other Gov't Costs	- / 2.269	- / 2.898	- / -	- / 1.527	- / -	- / 1.527	- / -	- / -	- / -	- / -	- / -	- / 6.694	
Mod Line Standup	- / -	- / -	- / 3.108	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.108	
Subtotal: Support	- / 7.375	- / 3.136	- / 11.285	- / 5.673	- / -	- / 5.673	- / -	- / -	- / -	- / -	- / -	- / 27.469	
Installation													
Modification Item 2 of 2: DTM II	- / -	- / -	0 / 21.050	72 / 7.354	- / -	72 / 7.354	83 / 8.170	0 / 3.105	- / -	- / -	- / -	155 / 39.679	
Subtotal: Installation	- / -	- / -	- / 21.050	72 / 7.354	- / -	72 / 7.354	83 / 8.170	0 / 3.105	- / -	- / -	- / -	155 / 39.679	
Total													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01500 / F-15						Modification Number / Title: 8817 / F-15E DTM II			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: F-15E			Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
	Total Cost (Procurement + Support + Installation)	11.663	14.611	42.039	13.027	0.000	13.027	8.170	3.105	0.000	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01500 / F-15			Modification Number / Title: 8817 / F-15E DTM II	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: DRMM							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01500 / F-15										Modification Number / Title: 8817 / F-15E DTM II											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: DTM II																															
Manufacturer Information																															
Manufacturer Name: Various														Manufacturer Location: Various																	
Administrative Leadtime (in Months): 9														Production Leadtime (in Months): 18																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						May 2026																									
Delivery Dates						Nov 2027																									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		0 / 13.770		55 / 6.500		- / -		55 / 6.500		26 / 0.000		- / -		- / -		- / -		- / -		- / -		81 / 20.270					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		0 / 6.473		- / -		- / -		- / -		39 / 8.170		0 / 3.105		- / -		- / -		- / -		- / -		39 / 17.748					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		0 / 20.243		55 / 6.500		- / -		55 / 6.500		65 / 8.170		0 / 3.105		- / -		- / -		- / -		- / -		120 / 38.018					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	4	13	18	20	19	19	18	9	-	-	-	-	-	-	-	-	-	-	-	-	0	120
Out	0	-	-	-	-	-	-	-	-	4	13	18	20	19	19	18	9	-	-	-	-	-	-	-	-	-	-	-	-	0	120
Method of Implementation: Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		0 / 0.807		17 / 0.000		- / -		17 / 0.000		0 / 0.000		0 / 0.000		- / -		- / -		- / -		17 / 0.807							

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Exhibit P-3a, Individual Modification: PB 2027 Air Force			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01500 / F-15	Modification Number / Title: 8817 / F-15E DTM II	
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	

Modification Item 2 of 2: DTM II

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	0 / 0.854	- / -	0 / 0.854	18 / 0.000	- / -	- / -	- / -	- / -	18 / 0.854
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	0 / 0.807	17 / 0.854	- / -	17 / 0.854	18 / 0.000	0 / 0.000	- / -	- / -	- / -	35 / 1.661

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	2	5	5	5	5	5	4	4	-	-	-	-	-	-	-	-	-	-	-	-	0	35
Out	0	-	-	-	-	-	-	-	-	2	5	5	5	5	5	4	4	-	-	-	-	-	-	-	-	-	-	-	-	0	35

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8830 / Eagle Tether		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	11.080	0.000	11.080	15.510	10.757	4.420	115.987	45.261	203.015
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	11.080	0.000	11.080	15.510	10.757	4.420	115.987	45.261	203.015
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	11.080	0.000	11.080	15.510	10.757	4.420	115.987	45.261	203.015
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 8830, Eagle Tether, is a new start in FY 2027. F-15 Eagle Tether provides single-band connectivity to satellite communication networks in order to provide resilient, high bandwidth IP based data communication between F-15E/F-15EX and the DAF BattleNet. The F-15 Eagle Tether solution utilizes the PEO C3BM-developed Janus line replaceable unit (LRU), part of the Phalanx Griffon system of systems, and leverages the development and integration efforts of AFRL's Global Lightning program. FY2027 funding procures Janus LRUs, SpaceX StarShield terminals, and additional materials necessary to facilitate full aircraft integration, as well as the modification of F-15E aircraft, to achieve IOC.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	11.080	-	11.080	15.510	10.757	4.420	115.987		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	11.080	0.000	11.080	15.510	10.757	4.420	115.987		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01500 / F-15				Modification Number / Title: 8830 / Eagle Tether					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15E				Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: COMMON: Eagle Tether Group A													
A Kits													
Recurring													
COMMON: Eagle Tether Group A:INSTALL KITS Group A (Active)	- / -	- / -	- / -	12 / 7.274	- / -	12 / 7.274	10 / 8.452	5 / 4.226	3 / 2.536	110 / 92.977	- / -	140 / 115.465	
Subtotal: Recurring	- / -	- / -	- / -	- / 7.274	- / -	- / 7.274	- / 8.452	- / 4.226	- / 2.536	- / 92.977	- / -	- / 115.465	
Subtotal: COMMON: Eagle Tether Group A	- / -	- / -	- / -	- / 7.274	- / -	- / 7.274	- / 8.452	- / 4.226	- / 2.536	- / 92.977	- / -	- / 115.465	
Modification Item 2 of 2: Eagle Tether Group B													
B Kits													
Recurring													
Eagle Tether Group B:EQUIPMENT Group B (Active)	- / -	- / -	- / -	12 / 0.526	- / -	12 / 0.526	10 / 0.775	5 / 0.387	3 / 0.232	110 / 8.524	- / -	140 / 10.444	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.526	- / -	- / 0.526	- / 0.775	- / 0.387	- / 0.232	- / 8.524	- / -	- / 10.444	
Subtotal: Eagle Tether Group B	- / -	- / -	- / -	- / 0.526	- / -	- / 0.526	- / 0.775	- / 0.387	- / 0.232	- / 8.524	- / -	- / 10.444	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 7.800	- / -	- / 7.800	- / 9.227	- / 4.613	- / 2.768	- / 101.501	- / -	- / 125.909	
Support (All Modification Items)													
SEPM	- / -	- / -	- / -	- / 1.237	- / -	- / 1.237	- / 0.428	- / 0.388	- / -	- / 4.498	- / -	- / 6.551	
PMA - Other Gov't Costs	- / -	- / -	- / -	- / 2.043	- / -	- / 2.043	- / 3.759	- / 3.689	- / 0.219	- / 6.608	- / -	- / 16.318	
ICS-Labor	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.196	- / 0.800	- / 0.800	- / 3.000	- / -	- / 4.796	
Subtotal: Support	- / -	- / -	- / -	- / 3.280	- / -	- / 3.280	- / 4.383	- / 4.877	- / 1.019	- / 14.106	- / -	- / 27.665	
Installation													
Modification Item 2 of 2: Eagle Tether Group B	- / -	- / -	- / -	- / -	- / -	- / -	12 / 1.900	10 / 1.267	5 / 0.633	3 / 0.380	110 / 45.261	140 / 49.441	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	12 / 1.900	10 / 1.267	5 / 0.633	3 / 0.380	110 / 45.261	140 / 49.441	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	11.080	0.000	11.080	15.510	10.757	4.420	115.987	45.261	203.015	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01500 / F-15			Modification Number / Title: 8830 / Eagle Tether	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: Eagle Tether Group A							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01500 / F-15										Modification Number / Title: 8830 / Eagle Tether											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Eagle Tether Group B																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: Eglin AFB, Florida																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Nov 2026				Nov 2027				Nov 2028													
Delivery Dates										Nov 2027				Nov 2028				Nov 2029													
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		12 / 1.900		- / -		- / -		- / -		- / -		12 / 1.900								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		10 / 1.267		- / -		- / -		- / -		10 / 1.267								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 0.633		- / -		- / -		5 / 0.633								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 0.380		110 / 45.261		113 / 45.641								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		- / -		- / -		- / -		12 / 1.900		10 / 1.267		5 / 0.633		3 / 0.380		110 / 45.261		140 / 49.441								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	1	2	3	-	-	3	-	-	-	0	30
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	1	2	3	-	-	3	30

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8835 / HYBRID SATCOM		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	23.999	0.000	23.999	28.986	72.842	71.633	73.633	0.000	271.093
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	23.999	0.000	23.999	28.986	72.842	71.633	73.633	0.000	271.093
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	23.999	0.000	23.999	28.986	72.842	71.633	73.633	0.000	271.093
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: F-15 Hybrid SATCOM provides multi-band connectivity to satellite communication networks in order to provide resilient, high bandwidth IP based data communication between F-15E and the DAF BattleNet. The F-15 Hybrid SATCOM solution utilizes the PEO C3BM-developed Janus line replaceable unit (LRU), part of the Phalanx Griffon system of systems, and leverages the development and integration efforts of AFRL's Global Lightning program. FY2027 funding procures Janus LRUs in the Hybrid SATCOM and Adjunct Processor configurations, new apertures with integrated multi-constellation terminals, and additional materials necessary to facilitate full aircraft integration, as well as the initial modification of F-15 aircraft. Milestone/Development Status This program, P-3A Mod 8835, Hybrid SATCOM procurement, is a new start in FY2027 and is currently in the Middle-Tier Acquisition Execution phase for rapid prototyping.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	23.999	-	23.999	28.986	72.842	71.633	73.633		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	23.999	0.000	23.999	28.986	72.842	71.633	73.633		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8835 / HYBRID SATCOM			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15EX				Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F, 0207146F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Hybrid SATCOM Group B													
A Kits													
Recurring													
Hybrid SATCOM Group B:INSTALL KITS Group A (Active)	- / -	- / -	- / -	10 / 0.788	- / -	10 / 0.788	20 / 1.576	30 / 2.365	40 / 3.153	29 / 2.286	- / -	129 / 10.168	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.788	- / -	- / 0.788	- / 1.576	- / 2.365	- / 3.153	- / 2.286	- / -	- / 10.168	
B Kits													
Recurring													
Hybrid SATCOM Group B:EQUIPMENT Group B (Active)	- / -	- / -	- / -	10 / 9.878	- / -	10 / 9.878	20 / 19.757	30 / 29.635	40 / 39.514	29 / 28.647	- / -	129 / 127.431	
Subtotal: Recurring	- / -	- / -	- / -	- / 9.878	- / -	- / 9.878	- / 19.757	- / 29.635	- / 39.514	- / 28.647	- / -	- / 127.431	
Subtotal: Hybrid SATCOM Group B	- / -	- / -	- / -	- / 10.666	- / -	- / 10.666	- / 21.333	- / 32.000	- / 42.667	- / 30.933	- / -	- / 137.599	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 10.666	- / -	- / 10.666	- / 21.333	- / 32.000	- / 42.667	- / 30.933	- / -	- / 137.599	
Support (All Modification Items)													
ICS-Labor	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.350	- / 5.400	- / 4.793	- / 5.542	- / -	- / 17.085	
PMA - Contractor Services	- / -	- / -	- / -	- / 3.518	- / -	- / 3.518	- / 2.179	- / 19.038	- / 6.894	- / 11.000	- / -	- / 42.629	
SEPM	- / -	- / -	- / -	- / 3.350	- / -	- / 3.350	- / 1.009	- / 5.755	- / 6.930	- / 3.078	- / -	- / 20.122	
Change Orders	- / -	- / -	- / -	- / 3.695	- / -	- / 3.695	- / 1.165	- / 6.750	- / 4.500	- / 15.282	- / -	- / 31.392	
Mod Line SU/TD	- / -	- / -	- / -	- / 2.770	- / -	- / 2.770	- / -	- / -	- / -	- / -	- / -	- / 2.770	
Subtotal: Support	- / -	- / -	- / -	- / 13.333	- / -	- / 13.333	- / 5.703	- / 36.943	- / 23.117	- / 34.902	- / -	- / 113.998	
Installation													
Modification Item 1 of 1: Hybrid SATCOM Group B	- / -	- / -	- / -	- / -	- / -	- / -	10 / 1.950	20 / 3.899	30 / 5.849	40 / 7.798	- / -	100 / 19.496	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	10 / 1.950	20 / 3.899	30 / 5.849	40 / 7.798	- / -	100 / 19.496	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	23.999	0.000	23.999	28.986	72.842	71.633	73.633	0.000	271.093	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01500 / F-15										Modification Number / Title: 8835 / HYBRID SATCOM											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Hybrid SATCOM Group B																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: Eglin AFB, Florida																
Administrative Leadtime (in Months): 5															Production Leadtime (in Months): 18																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Mar 2027				Mar 2028				Mar 2029				Mar 2030									
Delivery Dates										Sep 2028				Sep 2029				Sep 2030				Sep 2031									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		10 / 1.950		- / -		- / -		- / -		- / -		10 / 1.950								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		20 / 3.899		- / -		- / -		- / -		20 / 3.899								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 5.849		- / -		- / -		30 / 5.849								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		40 / 7.798		- / -		40 / 7.798								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		- / -		- / -		- / -		10 / 1.950		20 / 3.899		30 / 5.849		40 / 7.798		- / -		100 / 19.496								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	4	4	5	5	4	4	4	4	4	4	5	5	0	62
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	4	4	5	5	4	4	4	4	4	4	10	62

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8883 / Legion Pods		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	21.800	68.910	0.000	68.910	81.111	47.115	18.100	-	-	237.036
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	21.800	68.910	0.000	68.910	81.111	47.115	18.100	-	-	237.036
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	21.800	68.910	0.000	68.910	81.111	47.115	18.100	-	-	237.036
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Legion Pods provide F-15E/EX aircraft with the capability to detect and track objects by infrared radiation. This capability complements the radar to enhance survivability and lethality against air-to-air threats, provides a passive infrared sensor system that searches for and detects infrared radiation, and provides the aircraft mission computer track file data on infrared targets. Legion Pods increase the F-15's lethality and survivability, enabling the 4th generation fighter to support 5th/6th generation fighters within increasingly contested environments. FY 2027 funding supports Legion Pod upgrade procurement and optimization for air-to-air scenarios, improving sensing, tracking, and cueing of aircraft sensors/weapons to threat(s). Funding increase accounts for long lead component timeline; FY2027 procures additional processors, infrared sensors, radio and pylons with this increase. Milestone/Development Status Procurement activities planned and ongoing for FY2027 to include advanced sensors, long lead items, and supporting equipment for integration activities.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	21.800	68.910	-	68.910	81.111	47.115	18.100	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	21.800	68.910	0.000	68.910	81.111	47.115	18.100	-		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01500 / F-15					Modification Number / Title: 8883 / Legion Pods			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F15E				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: IRST Pods													
A Kits													
Recurring													
IRST Pods:INSTALL KITS Group A (Active)													
	- / -	- / -	12 / 4.800	60 / 24.000	- / -	60 / 24.000	6 / 2.400	- / -	- / -	- / -	- / -	78 / 31.200	
Subtotal: Recurring													
	- / -	- / -	- / 4.800	- / 24.000	- / -	- / 24.000	- / 2.400	- / -	- / -	- / -	- / -	- / 31.200	
B Kits													
Recurring													
IRST Pods:EQUIPMENT Group B (Active)													
	- / -	- / -	8 / 16.200	17 / 19.850	- / -	17 / 19.850	14 / 39.050	9 / 22.100	4 / 8.100	- / -	- / -	52 / 105.300	
Subtotal: Recurring													
	- / -	- / -	- / 16.200	- / 19.850	- / -	- / 19.850	- / 39.050	- / 22.100	- / 8.100	- / -	- / -	- / 105.300	
Subtotal: IRST Pods													
	- / -	- / -	- / 21.000	- / 43.850	- / -	- / 43.850	- / 41.450	- / 22.100	- / 8.100	- / -	- / -	- / 136.500	
Subtotal: Procurement, All Modification Items													
	- / -	- / -	- / 21.000	- / 43.850	- / -	- / 43.850	- / 41.450	- / 22.100	- / 8.100	- / -	- / -	- / 136.500	
Support (All Modification Items)													
Labor													
	- / -	- / -	- / -	- / 0.400	- / -	- / 0.400	- / 1.600	- / 2.600	- / 0.600	- / -	- / -	- / 5.200	
BUS Upgrades													
	- / -	- / -	- / -	- / 4.419	- / -	- / 4.419	- / 2.919	- / -	- / -	- / -	- / -	- / 7.338	
PMA - Other Gov't Costs													
	- / -	- / -	- / -	- / 0.041	- / -	- / 0.041	- / 14.350	- / 20.500	- / 1.810	- / -	- / -	- / 36.701	
SUPPORT-EQUIP													
	- / -	- / -	- / -	- / 2.200	- / -	- / 2.200	- / 2.200	- / -	- / -	- / -	- / -	- / 4.400	
OTHER GOVT													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.792	- / 1.915	- / 5.390	- / -	- / -	- / 16.097	
Pylon Blk III													
	- / -	- / -	- / 0.800	- / 0.400	- / -	- / 0.400	- / 1.000	- / -	- / -	- / -	- / -	- / 2.200	
Radios													
	- / -	- / -	- / -	- / 17.600	- / -	- / 17.600	- / 8.800	- / -	- / 2.200	- / -	- / -	- / 28.600	
Subtotal: Support													
	- / -	- / -	- / 0.800	- / 25.060	- / -	- / 25.060	- / 39.661	- / 25.015	- / 10.000	- / -	- / -	- / 100.536	
Installation													
Subtotal: Installation													
	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)													
	-	-	21.800	68.910	0.000	68.910	81.111	47.115	18.100	-	-	237.036	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01500 / F-15			Modification Number / Title: 8883 / Legion Pods	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: IRST Pods							
Manufacturer Information							
Manufacturer Name: Unknown				Manufacturer Location: Unknown			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 78		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: F015EX / F-15EX					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207146F				Other Related Program Elements: 0207134F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	-	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	-	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	-	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration, upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The F-15EX platform provides significant operational flexibility, able to perform a wide range of mission sets with one or two aircrew.

F-15EX aircraft have been procured over 6 Lots of aircraft from FY 2020 (Lot 1) to FY 2025 (Lot 6). F-15EX Modification supports retrofits to upgrade early F-15EX aircraft to a common production configuration (includes costs for kit procurement, installation, and other supporting requirements) including Conformal Fuel Tank procurement for prior aircraft which were ordered without Conformal Fuel Tanks.

The first 20 F-15EX aircraft (Lots 1 & 2) delivered with various configurations as new capabilities were cut into the production line. The first 56 F-15EX aircraft (Lots 1 through 4) were ordered without Conformal Fuel Tanks.

The FY 2026 spend plan amount for Aircraft Procurement includes 0 thousand of discretionary and 224,350 thousand of mandatory (reconciliation) for a total of 224,350 thousand.

FY 2026 mandatory funding supported kit installation of the Lot 1 & 2 retrofit kits, as well as provided for 24 sets of Conformal Fuel Tanks (CFTs), Bomb Rack Units, and associated costs as part of a post-production modification to support one operational squadron.

Funding for this exhibit contained in PE 0207146F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft						P-1 Line Item Number / Title: F015EX / F-15EX			
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207146F			Other Related Program Elements: 0207134F		
Line Item MDAP/MAIS Code: N/A									

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / 1/F-15EX BP-11 Capability Improvement Modifications (Capability Improvement)		B		- / 79.800	- / 0.000	- / 0.000	- / 214.176	- / 0.000	- / 214.176
P-40	Total Gross/Weapon System Cost				- / 79.800	- / 0.000	- / 0.000	- / 214.176	- / -	- / 214.176

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / 1/F-15EX BP-11 Capability Improvement Modifications (Capability Improvement)		B		- / 202.119	- / 545.130	- / 319.650	- / 335.640	- / 0.000	- / 1,696.515
P-40	Total Gross/Weapon System Cost				- / 202.119	- / 545.130	- / 319.650	- / 335.640	- / 0.000	- / 1,696.515

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 F-15EX Modification includes retrofit efforts to upgrade the first 20 in-service aircraft (Lots 1 & 2) to a common production configuration and procurement of Conformal Fuel Tanks for previously delivered aircraft.

Retrofit scope includes procurement of Group A and Group B kit hardware, installation, and recurring and nonrecurring program support costs to update various components and wiring, enabling combat capability improvements. Specific retrofits include Multifunctional Information Distribution System - Joint Tactical Radio System Block Upgrade 3 (MIDS-JTRS BU3), Data Transfer Module II (DTM II), the ARC-210 Gen 6 radio, Anti-Jam GPS, weapons stores station wiring, cockpit pressure monitor and warning system, along with technical publication updates.

FY 2027 funding provides for the procurement of 28 sets of Conformal Fuel Tanks (CFTs), Bomb Rack Units, and associated costs as part of a post-production modification.

Specifically, modification efforts include:

- SE/GFP Repair: Repair of Government Furnished Property (GFP); supplemental tooling and support equipment (SE) for retrofit line and operating locations
- Modification NRE: Software/operating systems upgrades to system and applicable support equipment
- Modification Over & Above: Work discovered during modification that is not within Retrofit scope but necessary to return aircraft to service
- Data/Training: Updates to technical orders/manuals; technician and operator training
- Aircraft simulator and training equipment driven by an aircraft modification or a requirement to modify the simulator.
- DMSMS: Monitoring and resolving Diminishing Manufacturing Sources/Material Shortages and/or obsolescence issues
- OGCs/PMA/ECOs: Program Office requirements and change order

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F015EX / F-15EX					Modification Number / Title: 1 / 1/F-15EX BP-11 Capability Improvement Modifications		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	0.000	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	0.000	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	79.800	0.000	0.000	214.176	0.000	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Operational capability modifications that will align F-15EX Eagle II Lot 1a/b and Lot 2 aircraft to a common Lot 3 production configuration aircraft. Retrofit modification upgrades apply to the F-15EX Eagle II aircraft that is based on the 2-seat F-15QA (Qatar) configuration upgraded with USAF-advanced capabilities. Justification: The F015EX, PE 0207146F, BA01 scope of the F-15EX Retrofit effort is to bring twenty (20) in-service aircraft to a common production configuration. The scope of the modifications includes procurement of 20 kits that include Group A and Group B hardware, and software installation and recurring and nonrecurring program support costs. Kits and installs include updates to various LRUs and associated wiring changes that enable combat capability improvements to MIDS BU3, DTM II, ARC-210 Gen 6, Anti-Jam GPS, weapons stores station wiring, cockpit pressure monitor and warning system, along with technical publication updates. The FY 2026 spend plan amount for F-15EX 3010 BP11 includes 0 thousand of discretionary and 224,350 thousand of mandatory (reconciliation) for a total of 224,350 thousand. FY 2027: Funding provides for the procurement of 28 sets of Conformal Fuel Tanks (CFTs), Bomb Rack Units, and associated costs as part of a post-production modification. Installation costs will be addressed using prior year funding. Funding for this exhibit contained in PE 0207146F. Milestone/Development Status Development is complete as these capabilities are included in the F-15EX production line in Lot 3 and beyond aircraft.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F015EX / F-15EX					Modification Number / Title: 1 / 1/F-15EX BP-11 Capability Improvement Modifications			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15EX				Modification Type: Capability Improvement				Related RDT&E PEs: 0207134F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: EX													
A Kits													
Recurring													
EX:INSTALL KITS Group A (Active)	20 / 63.840	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 63.840	
Subtotal: Recurring	- / 63.840	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 63.840	
B Kits													
Recurring													
EX:EQUIPMENT Group B (Active)	20 / 15.960	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 15.960	
Subtotal: Recurring	- / 15.960	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.960	
Subtotal: EX	- / 79.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 79.800	
Subtotal: Procurement, All Modification Items	- / 79.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 79.800	
Support (All Modification Items)													
Conformal Fuel Tanks	- / -	- / -	- / -	- / 214.176	- / -	- / 214.176	- / 202.119	- / 545.130	- / 319.650	- / 335.640	- / -	- / 1,616.715	
Subtotal: Support	- / -	- / -	- / -	- / 214.176	- / -	- / 214.176	- / 202.119	- / 545.130	- / 319.650	- / 335.640	- / -	- / 1,616.715	
Installation													
Modification Item 1 of 1: EX													
EX:Installation	- / -	- / -	- / -	18 / 0.000	- / -	18 / 0.000	2 / 0.000	- / -	- / -	- / -	- / -	20 / 0.000	
Subtotal: Installation	- / -	- / -	- / -	18 / -	- / -	18 / -	2 / -	- / -	- / -	- / -	- / -	20 / -	
Total													
Total Cost (Procurement + Support + Installation)	79.800	0.000	0.000	214.176	0.000	214.176	202.119	545.130	319.650	335.640	0.000	1,696.515	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F015EX / F-15EX										Modification Number / Title: 1 / 1/F-15EX BP-11 Capability Improvement Modifications												
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																	
Modification Item 1 of 1: EX																																
Manufacturer Information																																
Manufacturer Name: TBD															Manufacturer Location: TBD																	
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 6																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Dec 2026																										
Delivery Dates						Jun 2027																										
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		- / -		- / -		18 / 0.000		- / -		18 / 0.000		2 / 0.000		- / -		- / -		- / -		- / -		- / -		20 / 0.000						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -		- / -		- / -		18 / 0.000		- / -		18 / 0.000		2 / 0.000		- / -		- / -		- / -		- / -		- / -		20 / 0.000						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	6	6	6	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20
Out	0	-	-	-	-	-	-	-	-	-	6	6	6	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: F01600 / F-16 Modifications					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207133F, 0207445F, 0809731F				Other Related Program Elements: 0207133F, 0207445F, 0207701F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,174.191	194.805	416.626	946.747	-	946.747	794.689	900.232	931.562	569.658	2,315.739	10,244.249
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	0.000	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,174.191	194.805	416.626	946.747	-	946.747	794.689	900.232	931.562	569.658	2,315.739	10,244.249
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,174.191	194.805	416.626	946.747	-	946.747	794.689	900.232	931.562	569.658	2,315.739	10,244.249
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	8.373	14.194	13.031	-	13.031	2.291	8.589	8.745	8.916	-	64.139
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The F-16 is a multi-role fighter that comprises roughly 40% of the USAF fighter fleet with 810 aircraft supporting a variety of air-to-air and air-to-surface missions, such as offensive and defensive counter-air, close air support, forward air control, air interdiction (day/night and all-weather) and Suppression of Enemy Air Defenses (SEAD)/Destruction of Enemy Air Defenses (DEAD). F-16 posture and readiness combined with low operating costs deliver affordable capacity for the USAF and partner nations. Its capabilities continue to evolve, capitalizing upon advancements made in computers, avionics systems, engines, and structural technologies. These advancements meet emerging warfighter requirements to combat current and evolving enemy threats. Funding described in this document provides upgrades to the F-16 platform necessary for the delivery of joint lethality in the coming decades. These computer processing and avionics upgrades are critical to a modernized architecture compatible with current open, agile, and digital concepts that will maintain platform viability into the 2040s. Force structure expected tail count will be reduced to 763 by the end of FY27 - 161 Pre-Block 30 (Avg. Age 37.7 years) / 602 Post-Block 40/42/50/52 (Avg. Age 33.7 years). Post-Block and Pre-Block F-16s have similar capabilities and are interoperable but require some independent modernization and sustainment of hardware, software, and training. The F-16 Foreign Military Sales (FMS) Program is one of the largest in DoW, providing assurance to 29 partners and growing. F-16 remains in production in South Carolina and additional nations continue to commit to new aircraft purchases through the FYDP and beyond. Aircraft procurement efforts include, but are not limited to, Modular Mission Computer (MMC) and Display Generator Upgrade, Service Life Extension Program (SLEP), Communications Suite Upgrade (CSU), Auto Ground Collision Avoidance System (AGCAS), Advanced Identified Friend or Foe (AIFF) Mode 5, M-Code, Secure Mission Data Systems (SMDS), Center Display Unit (CDU), Head Mounted Integrated Targeting (HMIT) system, Radio Frequency Capability (RFC), Heads-Up Display (HUD), Multi-functional Information Distribution System-Joint Tactical Radio System MIDS-JTRS, Active Electronically Scanned Array (AESA) Radars, F-16 Training Systems, and Integrated Viper Electronic Warfare Suite (IVEWS). The F-16 Maintenance Training Device (MTD) simulators enable the USAF to exercise and train using the latest available F-16 Fighting Falcon capabilities available to all block configurations. Funding for AETC-MTD Trainers mod is budgeted in PE 0809731F. Funding for all other F-16 mods in this exhibit is budgeted in PE 0207133F. The FY2026 spend plan amount for Aircraft Procurement includes 416,626 thousand of discretionary and 92,500 thousand of mandatory (reconciliation) for a total of 509,126 thousand. All mandatory fund are for the IVEWS program.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft		P-1 Line Item Number / Title: F01600 / F-16 Modifications
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0207133F, 0207445F, 0809731F	Other Related Program Elements: 0207133F, 0207445F, 0207701F

Line Item MDAP/MAIS Code: N/A

The FY2027 budget request includes a \$518 million increase from FY26. \$438 million is specific to the IVEWS program to buy Group A/B kits, ALQ-213 kits, and Big Iron kits for a total of 48 aircraft in FY2027. The remaining \$80 million increase covers increased installs in FY2027 for SLEP (Qty 11) & Comm Suite (Qty 52) and increase for AIFF Mode 5 buys (Qty 24) and begin installs (Qty 40).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funds may be used to address Diminishing Manufacturing Sources (DMS) issues.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	147.753	285.615	855.924	0.000	855.924	724.935	777.637	649.732	500.588
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	44.021	111.901	90.823	-	90.823	64.154	122.595	281.830	69.070
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.031	19.110	-	-	-	5.600	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	194.805	416.626	946.747	0.000	946.747	794.689	900.232	931.562	569.658

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft					P-1 Line Item Number / Title: F01600 / F-16 Modifications				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207133F, 0207445F, 0809731F			Other Related Program Elements: 0207133F, 0207445F, 0207701F			

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-16 Modifications				- / 475.924	- / 7.787	- / 31.918	- / 6.653	- / 0.000	- / 6.653
P-3a	602148 / MMC and Display Generator Upgrade (Capability Improvement)		B		- / 146.961	- / 27.698	- / 38.304	- / 34.537	- / 0.000	- / 34.537
P-3a	602600 / F-16 LEGACY STRUCTURAL SLEP (Service Life Extension)		A		- / 486.647	- / 70.337	- / 46.626	- / 96.858	- / 0.000	- / 96.858
P-3a	618250 / Comm Suite Upgrade (Capability Improvement)		B		- / 189.618	- / 64.364	- / 101.871	- / 132.641	- / 0.000	- / 132.641
P-3a	633032 / AIFF MODE 5 (Capability Improvement)		B		- / 8.879	- / 0.000	- / 20.363	- / 52.606	- / 0.000	- / 52.606
P-3a	633033 / M-Code (Capability Improvement)		B		- / 0.000	- / 0.000	- / 0.000	- / 7.562	- / 0.000	- / 7.562
P-3a	633034 / Secure Mission Data Systems (Capability Improvement)		B		- / 32.567	- / 4.561	- / 19.546	- / 31.612	- / 0.000	- / 31.612
P-3a	633035 / IVEWS (Capability Improvement)		B		- / 0.038	- / 0.000	- / 0.003	- / 438.070	- / 0.000	- / 438.070
P-3a	633036 / CDU (Capability Improvement)		B		- / 53.990	- / 3.543	- / 39.070	- / 23.329	- / 0.000	- / 23.329
P-3a	633037 / HMIT (Capability Improvement)		A		- / 25.479	- / 8.960	- / 4.812	- / 13.135	- / 0.000	- / 13.135
P-3a	633038 / RFC (Capability Improvement)		B		- / 0.415	- / 0.000	- / 14.574	- / 13.074	- / 0.000	- / 13.074
P-3a	661653 / MIDS-JTRS (Capability Improvement)		A		- / 301.289	- / 1.710	- / 9.734	- / 21.160	- / 0.000	- / 21.160
P-3a	694050 / AESA Radars (Capability Improvement)		A		- / 1,452.384	- / 5.845	- / 89.805	- / 75.510	- / 0.000	- / 75.510
P-40	Total Gross/Weapon System Cost				- / 3,174.191	- / 194.805	- / 416.626	- / 946.747	- / -	- / 946.747

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-16 Modifications				- / 10.846	- / 11.089	- / 11.295	- / 11.508	- / 11.595	- / 578.615
P-3a	602148 / MMC and Display Generator Upgrade (Capability Improvement)		B		- / 15.820	- / 0.114	- / 0.083	- / 0.023	- / 31.577	- / 295.117
P-3a	602600 / F-16 LEGACY STRUCTURAL SLEP (Service Life Extension)		A		- / 93.873	- / 75.980	- / 64.706	- / 65.851	- / 1,066.450	- / 2,067.328
P-3a	618250 / Comm Suite Upgrade (Capability Improvement)		B		- / 84.662	- / 58.416	- / 59.508	- / 60.386	- / 214.620	- / 966.086
P-3a	633032 / AIFF MODE 5 (Capability Improvement)		B		- / 22.189	- / 10.958	- / 11.116	- / 11.212	- / 65.644	- / 202.967
P-3a	633033 / M-Code (Capability Improvement)		B		- / 27.184	- / 86.098	- / 109.312	- / 111.443	- / 147.474	- / 489.073
P-3a	633034 / Secure Mission Data Systems (Capability Improvement)		B		- / 22.310	- / 28.082	- / 28.591	- / 29.097	- / 86.757	- / 283.123
P-3a	633035 / IVEWS (Capability Improvement)		B		- / 450.494	- / 600.008	- / 625.948	- / 258.989	- / 167.535	- / 2,541.085
P-3a	633036 / CDU (Capability Improvement)		B		- / 13.226	- / 20.387	- / 20.746	- / 21.091	- / 137.536	- / 332.918
P-3a	633037 / HMIT (Capability Improvement)		A		- / 8.630	- / 8.823	- / 0.044	- / 0.010	- / 41.632	- / 111.525
P-3a	633038 / RFC (Capability Improvement)		B		- / 0.000	- / 0.034	- / 0.026	- / 0.006	- / 64.977	- / 93.106
P-3a	661653 / MIDS-JTRS (Capability Improvement)		A		- / 0.000	- / 0.056	- / 0.043	- / 0.010	- / -	- / 334.002
P-3a	694050 / AESA Radars (Capability Improvement)		A		- / 45.455	- / 0.187	- / 0.144	- / 0.032	- / 279.942	- / 1,949.304
P-40	Total Gross/Weapon System Cost				- / 794.689	- / 900.232	- / 931.562	- / 569.658	- / 2,315.739	- / 10,244.249

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft		P-1 Line Item Number / Title: F01600 / F-16 Modifications
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0207133F, 0207445F, 0809731F	Other Related Program Elements: 0207133F, 0207445F, 0207701F
Line Item MDAP/MAIS Code: N/A		
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.		
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.		
Justification: This program, P-3A Mod 633033, M-Code, is a new start. Where applicable, justification for individual modifications is provided in the P-3A exhibits.		

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:						Aggregated Modification Items Title:								
3010F / 05 / 2						F01600 / F-16 Modifications						F-16 Modifications								
Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
633030 / Aggressors Update			-	-	11.539	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	0.000
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	0.000		-	0.000
633031 / HFLCC AGCAS			-	-	119.243	-	-	2.538	-	-	20.166	-	-	0.001	-	-	-	-	-	0.001
Secondary Distribution																				
AF				-	-		-	0.938		-	1.368		-	0.001		-	-		-	0.001
AFNG				-	-		-	1.133		-	12.496		-	-		-	-		-	-
AFR				-	-		-	0.467		-	6.302		-	-		-	-		-	-
633039 / Heads-Up Display (HUD)			-	-	60.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633041 / Anti Jam			-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633042 / Missile Warning Systems			-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
661652 / Link 16 Crypto			-	-	0.139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
704050 / Digital Radar Warning Receiver (RWR)			-	-	16.187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS			-	-	111.969	-	-	5.249	-	-	6.563	-	-	6.322	-	-	-	-	-	6.322
Secondary Distribution																				
AF				-	-		-	5.249		-	6.563		-	6.322		-	-		-	6.322
866250 / F-16 TRAINING SYSTEMS			-	-	123.450	-	-	-	-	-	4.289	-	-	0.330	-	-	-	-	-	0.330
Secondary Distribution																				
AF				-	-		-	-		-	4.289		-	0.330		-	-		-	0.330
866251 / Full Combat Mission Training			-	-	3.128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999X / Low Cost Modifications			-	-	13.269	-	-	-	-	-	0.900	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.900		-	-		-	-		-	-
Total			-	-	475.924	-	-	7.787	-	-	31.918	-	-	6.653	-	-	0.000	-	-	6.653
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
633030 / Aggressors Update			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.539
Secondary Distribution																				

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2								P-1 Line Item Number / Title: F01600 / F-16 Modifications							Aggregated Modification Items Title: F-16 Modifications				

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		-	-		-	-		-	-		-	-		-	-
633031 / HFLCC AGCAS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.595	-	-	153.543
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
633039 / Heads-Up Display (HUD)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.000
633041 / Anti Jam			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000
633042 / Missile Warning Systems			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.000
661652 / Link 16 Crypto			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.139
704050 / Digital Radar Warning Receiver (RWR)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.187
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS			-	-	10.508	-	-	10.744	-	-	10.943	-	-	11.149	-	-	-	-	-	173.447
Secondary Distribution																				
AF				-	10.508		-	10.744		-	10.943		-	11.149		-	-		-	-
866250 / F-16 TRAINING SYSTEMS			-	-	0.338	-	-	0.345	-	-	0.352	-	-	0.359	-	-	-	-	-	129.463
Secondary Distribution																				
AF				-	0.338		-	0.345		-	0.352		-	0.359		-	-		-	-
866251 / Full Combat Mission Training			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.128
99999X / Low Cost Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.169
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
Total			-	-	10.846	-	-	11.089	-	-	11.295	-	-	11.508	-	-	11.595	-	-	578.615

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:		
Item Number / Title	Models of Systems Affected	Modification Type
633030 / Aggressors Update	F-16	Capability Improvement
633031 / HFLCC AGCAS	F-16	Capability Improvement
633039 / Heads-Up Display (HUD)	F-16	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01600 / F-16 Modifications	Aggregated Modification Items Title: F-16 Modifications

Item Number / Title	Models of Systems Affected	Modification Type
633041 / Anti Jam	F-16	Capability Improvement
633042 / Missile Warning Systems	F-16	Capability Improvement
661652 / Link 16 Crypto	F-16	Capability Improvement
704050 / Digital Radar Warning Receiver (RWR)	F-16	Capability Improvement
8662 / AETC MTD UPGRADES-FIELD TRAINING DETACHMENTS	F-16	Capability Improvement
866250 / F-16 TRAINING SYSTEMS	F-16	Capability Improvement
866251 / Full Combat Mission Training	F-16	Capability Improvement
99999X / Low Cost Modifications	F-16	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 602148 / MMC and Display Generator Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	146.961	27.698	38.304	34.537	0.000	34.537	15.820	0.114	0.083	0.023	31.577	295.117
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	146.961	27.698	38.304	34.537	0.000	34.537	15.820	0.114	0.083	0.023	31.577	295.117
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	146.961	27.698	38.304	34.537	0.000	34.537	15.820	0.114	0.083	0.023	31.577	295.117
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	19.863	2.597	1.080	-	-	-	-	-	-	-	-	23.540
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Modular Mission Computer (MMC) and Program Display Generator (PDG) Upgrade is a modification which upgrades the F-16 core mission computer to include increased high-speed data throughput, additional memory, and an Ethernet High Speed Data Network (HSDN) to realize full Active Electronically Scanned Array (AESA) radar capabilities. HSDN includes Ethernet Switch Upgrade (ESU). This modification incorporates the installation of Remote Interface Panels (RIP), which allows for the transfer of mission planning loaded data. The upgraded Programmable Display Generator (PDG) allows for a fully integrated Multi-Function Display Set (MFDS) solution including Hands-on Throttle and Stick (HOTAS) integration with Sensor of Interest (SOI), format swapping and high-definition video on 4x4 displays. The upgraded PDG also provides improved display formats during dynamic maneuvers; resolves symbol freezing issues due to throughput constraints; adds advanced processing cards and provides a sustainable approach to address growing DMS concerns with the current PDG. Minor NRE for Advanced Processing is listed under Group A NRE. Combined MMC/PDG/HSDN/RIP+ Group A kit installs are performed at the depot level, reflected in Mod Item 1 (to build install schedule). Individual costs of Group A and B buys listed under remaining Mod Items. MMC & PDG Group B kit installs occur at the field level at no cost. MMC kit Group B installs started in Oct 24 at 13 per month. PDG kit Group B installs expected to start in Apr 27 at 13 per month. The original quantity of 608 was reduced to 603 installs for MMC and 603 installs for PDG. HSDN & RIP+ required on 186 a/c under this program (remainder of Post-Blk fleet under AESA program). Advanced Processing Cards total 1206 (2 per a/c). ESU is 179 a/c under this program (remainder of Post-Blk fleet under AESA program). This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity. Milestone/Development Status MMC - Milestone C achieved Mar 23 PDG - Complete two TVIs and two kit-proofs (one TVI/KP for 3-Line Ethernet Harness Jul 25 & one TVI/KP for DVI Harness Aug 25). DT June 23 (w/ install at Edwards on jet 0383), OT Jan 24 (w/ install at Eglin at jet 0497), IOT&E Apr 24. PDG Milestone C (fielding recommendation) slipped to Apr 27 (tied to OFP M8.2 fielding, M8.2 fielding delayed to Apr 27).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	17.940	27.271	23.617	-	23.617	14.506	0.114	0.083	0.023		
AFNG	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 602148 / MMC and Display Generator Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	9.758	11.033	10.920	-	10.920	1.314	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.698	38.304	34.537	0.000	34.537	15.820	0.114	0.083	0.023

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 602148 / MMC and Display Generator Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207133F	63 / 119.155	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	63 / 119.155	
Procurement													
Modification Item 1 of 7: Ethernet Switch Unit													
A Kits													
Recurring													
Ethernet Switch Unit:INSTALL KITS Group A (Active)	- / -	- / -	- / -	12 / 0.180	- / -	12 / 0.180	132 / 1.980	- / -	- / -	- / -	35 / 0.525	179 / 2.685	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.180	- / -	- / 0.180	- / 1.980	- / -	- / -	- / -	- / 0.525	- / 2.685	
B Kits													
Recurring													
Ethernet Switch Unit:EQUIPMENT Group B (Active)	- / -	- / -	- / -	12 / 0.602	- / -	12 / 0.602	132 / 6.626	- / -	- / -	- / -	35 / 31.052	179 / 38.280	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.602	- / -	- / 0.602	- / 6.626	- / -	- / -	- / -	- / 31.052	- / 38.280	
Subtotal: Ethernet Switch Unit	- / -	- / -	- / -	- / 0.782	- / -	- / 0.782	- / 8.606	- / -	- / -	- / -	- / 31.577	- / 40.965	
Modification Item 2 of 7: Group A installs (MMC/PDG/RIP/HSDN)													
A Kits													
Recurring													
Group A installs (MMC/PDG/RIP/HSDN):INSTALL KITS Group A (Active)	165 / 0.003	32 / 0.001	142 / 0.001	103 / 0.001	- / -	103 / 0.001	- / -	- / -	- / -	- / -	- / -	442 / 0.006	
Group A installs (MMC/PDG/RIP/HSDN):INSTALL KITS Group A (Guard)	62 / 0.004	37 / 0.001	41 / 0.001	21 / 0.001	- / -	21 / 0.001	- / -	- / -	- / -	- / -	- / -	161 / 0.007	
Subtotal: Recurring	- / 0.007	- / 0.002	- / 0.002	- / 0.002	- / -	- / 0.002	- / -	- / -	- / -	- / -	- / -	- / 0.013	
Subtotal: Group A installs (MMC/PDG/RIP/HSDN)	- / 0.007	- / 0.002	- / 0.002	- / 0.002	- / -	- / 0.002	- / -	- / -	- / -	- / -	- / -	- / 0.013	
Modification Item 3 of 7: HRPDG ADV PROC CARDS													
A Kits													
Recurring													
HRPDG ADV PROC CARDS:INSTALL KITS Group A (Active)	- / -	- / -	352 / 7.040	352 / 7.040	- / -	352 / 7.040	180 / 3.606	- / -	- / -	- / -	- / -	884 / 17.686	
HRPDG ADV PROC CARDS:INSTALL KITS Group A (Guard)	- / -	- / -	128 / 2.560	128 / 2.560	- / -	128 / 2.560	66 / 1.314	- / -	- / -	- / -	- / -	322 / 6.434	
Subtotal: Recurring	- / -	- / -	- / 9.600	- / 9.600	- / -	- / 9.600	- / 4.920	- / -	- / -	- / -	- / -	- / 24.120	
B Kits													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 602148 / MMC and Display Generator Upgrade				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring													
HRPDG ADV PROC CARDS:EQUIPMENT Group B (Active)	- / -	107 / 0.771	265 / 0.881	72 / 1.625	- / -	72 / 1.625	- / -	- / -	- / -	- / -	- / -	444 / 3.277	
HRPDG ADV PROC CARDS:EQUIPMENT Group B (Guard)	- / -	38 / 0.278	95 / 0.318	26 / 1.225	- / -	26 / 1.225	- / -	- / -	- / -	- / -	- / -	159 / 1.821	
Subtotal: Recurring	- / -	- / 1.049	- / 1.199	- / 2.850	- / -	- / 2.850	- / -	- / -	- / -	- / -	- / -	- / 5.098	
Subtotal: HRPDG ADV PROC CARDS	- / -	- / 1.049	- / 10.799	- / 12.450	- / -	- / 12.450	- / 4.920	- / -	- / -	- / -	- / -	- / 29.218	
Modification Item 4 of 7: HSDN													
A Kits													
Recurring													
HSDN:INSTALL KITS Group A (Active)	137 / 0.964	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	137 / 0.964	
HSDN:INSTALL KITS Group A (Guard)	49 / 0.348	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	49 / 0.348	
Subtotal: Recurring	- / 1.312	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.312	
Subtotal: HSDN	- / 1.312	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.312	
Modification Item 5 of 7: MMC Kit													
A Kits													
Recurring													
MMC Kit:INSTALL KITS Group A (Active)	363 / 34.053	88 / 6.173	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	451 / 40.226	
MMC Kit:INSTALL KITS Group A (Guard)	122 / 12.278	30 / 2.947	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	152 / 15.225	
Subtotal: Recurring	- / 46.331	- / 9.120	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 55.451	
B Kits													
Recurring													
MMC Kit:EQUIPMENT Group B (Active)	372 / 0.381	55 / 0.033	15 / 0.015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	442 / 0.429	
MMC Kit:EQUIPMENT Group B (Guard)	135 / 0.109	20 / 0.012	6 / 0.005	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	161 / 0.126	
Subtotal: Recurring	- / 0.490	- / 0.045	- / 0.020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.555	
Subtotal: MMC Kit	- / 46.821	- / 9.165	- / 0.020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 56.006	
Modification Item 6 of 7: PDG Kit													
A Kits													
Recurring													
PDG Kit:INSTALL KITS Group A (Active)	173 / 10.938	118 / 5.096	118 / 7.187	34 / 3.500	- / -	34 / 3.500	- / -	- / -	- / -	- / -	- / -	443 / 26.721	
PDG Kit:INSTALL KITS Group A (Guard)	62 / 4.264	42 / 1.844	42 / 2.591	14 / 1.500	- / -	14 / 1.500	- / -	- / -	- / -	- / -	- / -	160 / 10.199	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 602148 / MMC and Display Generator Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	- / 15.202	- / 6.940	- / 9.778	- / 5.000	- / -	- / 5.000	- / -	- / -	- / -	- / -	- / -	- / 36.920	
B Kits													
Recurring													
PDG Kit:EQUIPMENT Group B (Active)	372 / 0.762	- / -	55 / 0.147	12 / 1.660	- / -	12 / 1.660	- / -	- / -	- / -	- / -	- / -	439 / 2.569	
PDG Kit:EQUIPMENT Group B (Guard)	135 / 0.273	- / -	20 / 0.053	9 / 1.024	- / -	9 / 1.024	- / -	- / -	- / -	- / -	- / -	164 / 1.350	
Subtotal: Recurring	- / 1.035	- / -	- / 0.200	- / 2.684	- / -	- / 2.684	- / -	- / -	- / -	- / -	- / -	- / 3.919	
Subtotal: PDG Kit	- / 16.237	- / 6.940	- / 9.978	- / 7.684	- / -	- / 7.684	- / -	- / -	- / -	- / -	- / -	- / 40.839	
Modification Item 7 of 7: Rip+													
A Kits													
Recurring													
Rip+:INSTALL KITS Group A (Active)	30 / 2.658	23 / 2.126	6 / 0.532	21 / 1.861	- / -	21 / 1.861	- / -	- / -	- / -	- / -	- / -	80 / 7.177	
Rip+:INSTALL KITS Group A (Guard)	4 / 0.354	24 / 2.126	39 / 3.455	39 / 3.455	- / -	39 / 3.455	- / -	- / -	- / -	- / -	- / -	106 / 9.390	
Subtotal: Recurring	- / 3.012	- / 4.252	- / 3.987	- / 5.316	- / -	- / 5.316	- / -	- / -	- / -	- / -	- / -	- / 16.567	
Subtotal: Rip+	- / 3.012	- / 4.252	- / 3.987	- / 5.316	- / -	- / 5.316	- / -	- / -	- / -	- / -	- / -	- / 16.567	
Subtotal: Procurement, All Modification Items	- / 67.389	- / 21.408	- / 24.786	- / 26.234	- / -	- / 26.234	- / 13.526	- / -	- / -	- / -	- / 31.577	- / 184.920	
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING	- / 12.777	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.777	
GROUP A: TOTAL NONRECURRING	- / 6.508	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.508	
A&AS	- / 4.493	- / 1.500	- / 1.078	- / 0.946	- / -	- / 0.946	- / 1.180	- / -	- / -	- / -	- / -	- / 9.197	
Change Orders	- / 4.119	- / -	- / 0.312	- / -	- / -	- / -	- / 0.325	- / -	- / -	- / -	- / -	- / 4.756	
SUPPORT-EQUIP	- / 15.362	- / -	- / 0.860	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.222	
OTHER GOVT	- / 12.462	- / -	- / 1.408	- / 0.537	- / -	- / 0.537	- / 0.789	- / 0.114	- / 0.083	- / 0.023	- / -	- / 15.416	
Subtotal: Support	- / 55.721	- / 1.500	- / 3.658	- / 1.483	- / -	- / 1.483	- / 2.294	- / 0.114	- / 0.083	- / 0.023	- / -	- / 64.876	
Installation													
Modification Item 2 of 7: Group A installs (MMC/PGD/ RIP/HSDN)	227 / 23.851	69 / 4.790	183 / 9.860	124 / 6.820	- / -	124 / 6.820	- / -	- / -	- / -	- / -	- / -	603 / 45.321	
Subtotal: Installation	227 / 23.851	69 / 4.790	183 / 9.860	124 / 6.820	- / -	124 / 6.820	- / -	- / -	- / -	- / -	- / -	603 / 45.321	
Total													
Total Cost (Procurement + Support + Installation)	146.961	27.698	38.304	34.537	0.000	34.537	15.820	0.114	0.083	0.023	31.577	295.117	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 7: Ethernet Switch Unit							
Manufacturer Information							
Manufacturer Name: Aeronix				Manufacturer Location: Melbourne FL			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 3			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Jan 2028			
Delivery Dates			Apr 2027	Apr 2028			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 179		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 602148 / MMC and Display Generator Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 7: Group A installs (MMC/PDG/RIP/HSDN)																															
Manufacturer Information																															
Manufacturer Name: multiple															Manufacturer Location: multiple																
Administrative Leadtime <i>(in Months)</i> : 0															Production Leadtime <i>(in Months)</i> : 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Jan 2025				Jan 2026				Jan 2027																					
Delivery Dates		Jan 2025				Jan 2026				Jan 2027																					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>								
Prior Years		227 / 23.851		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		227 / 23.851							
FY 2025		- / -		69 / 4.790		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		69 / 4.790							
FY 2026		- / -		- / -		183 / 9.860		0 / 0.000		- / -		0 / 0.000		- / -		- / -		- / -		- / -		- / -		183 / 9.860							
FY 2027		- / -		- / -		- / -		124 / 6.820		- / -		124 / 6.820		- / -		- / -		- / -		- / -		- / -		124 / 6.820							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		227 / 23.851		69 / 4.790		183 / 9.860		124 / 6.820		- / -		124 / 6.820		- / -		- / -		- / -		- / -		- / -		603 / 45.321							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	227	15	20	16	18	44	47	48	44	31	29	34	30	-	-	-	0	0	0	0	0	-	-	-	-	0	-	-	-	0	603
Out	227	15	20	16	18	44	47	48	44	31	29	34	30	-	-	-	0	0	0	0	0	-	-	-	-	0	-	-	-	0	603

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 3 of 7: HRPDG ADV PROC CARDS							
Manufacturer Information							
Manufacturer Name: undetermined				Manufacturer Location: tbd			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Jun 2026	Jun 2027	Jun 2028			
Delivery Dates		Jun 2026	Jun 2027	Jun 2028			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 1206		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 4 of 7: HSDN							
Manufacturer Information							
Manufacturer Name: multiple				Manufacturer Location: multiple			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 186		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 5 of 7: MMC Kit							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: McKinney, TX			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 11			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025						
Delivery Dates	Feb 2026						
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 603		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 6 of 7: PDG Kit							
Manufacturer Information							
Manufacturer Name: General Dynamics				Manufacturer Location: Minneapolis, MN			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 14			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jun 2025	Jun 2026	Jun 2027				
Delivery Dates	Aug 2026	Aug 2027	Aug 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 603		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 602148 / MMC and Display Generator Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 7 of 7: Rip+							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: multiple			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	May 2025	May 2026	May 2027				
Delivery Dates	May 2026	May 2027	May 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 186		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01600 / F-16 Modifications	Modification Number / Title: 602600 / F-16 LEGACY STRUCTURAL SLEP

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	486.647	70.337	46.626	96.858	0.000	96.858	93.873	75.980	64.706	65.851	1,066.450	2,067.328
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	486.647	70.337	46.626	96.858	0.000	96.858	93.873	75.980	64.706	65.851	1,066.450	2,067.328
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	486.647	70.337	46.626	96.858	0.000	96.858	93.873	75.980	64.706	65.851	1,066.450	2,067.328

<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>											
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-

Description:

F-16 Legacy Structural Service Life Extension Program (SLEP) extends the service life of up to all F-16 Block (Blk) 40-52 beyond 8000 Equivalent Flying Hours (EFH) to ensure platform structural integrity. The F-16 SLEP is a depot-level upgrade program to replace or repair life limiting components identified during Full Scale Durability Testing (FSDT). Installation of the components were validated during Engineering and Manufacturing Development (EMD). Without modification of life-limited structures, the F-16 will experience continued structural degradation. The modification will be completed at 3 locations (OO-ALC, PACAF, USAFE) with the installation cost based on the weighted average, with an increase in FY27 onward as more work is performed at OO-ALC with a higher labor rate. Kit lead-time is 17-27 months.

The quantity for the program is 350 block 40/42/50/52 aircraft, scheduled completion by 2038. Quantity total includes 4 RDT&E installations.

This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys or bridge buys limited to the program of record quantity.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

N/A - In full rate production.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	61.849	36.823	77.047	-	77.047	79.127	59.949	53.026	53.928
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.488	9.803	19.811	-	19.811	14.746	16.031	11.680	11.923
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	70.337	46.626	96.858	0.000	96.858	93.873	75.980	64.706	65.851

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 602600 / F-16 LEGACY STRUCTURAL SLEP			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Service Life Extension				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Legacy SLEP Kit													
A Kits													
Recurring													
Legacy SLEP Kit:INSTALL KITS Group A (Active)	172 / 67.801	5 / 2.163	5 / 2.918	7 / 3.836	- / -	7 / 3.836	9 / 5.076	9 / 5.229	9 / 5.382	9 / 5.544	52 / 35.293	277 / 133.242	
Legacy SLEP Kit:INSTALL KITS Group A (Guard)	42 / 16.545	2 / 0.865	2 / 1.167	2 / 1.096	- / -	2 / 1.096	1 / 0.564	1 / 0.581	1 / 0.598	1 / 0.616	17 / 11.547	69 / 33.579	
Subtotal: Recurring	- / 84.346	- / 3.028	- / 4.085	- / 4.932	- / -	- / 4.932	- / 5.640	- / 5.810	- / 5.980	- / 6.160	- / 46.840	- / 166.821	
Subtotal: Legacy SLEP Kit	- / 84.346	- / 3.028	- / 4.085	- / 4.932	- / -	- / 4.932	- / 5.640	- / 5.810	- / 5.980	- / 6.160	- / 46.840	- / 166.821	
Subtotal: Procurement, All Modification Items	- / 84.346	- / 3.028	- / 4.085	- / 4.932	- / -	- / 4.932	- / 5.640	- / 5.810	- / 5.980	- / 6.160	- / 46.840	- / 166.821	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / -	- / 0.000	
A&AS	- / 3.585	- / 0.448	- / 0.577	- / 0.690	- / -	- / 0.690	- / 0.730	- / 0.740	- / 0.760	- / 0.520	- / 3.970	- / 12.020	
Change Orders	- / 6.052	- / 1.418	- / 1.220	- / 1.257	- / -	- / 1.257	- / 1.294	- / 1.333	- / 1.373	- / 1.414	- / 11.163	- / 26.524	
SUPPORT-EQUIP	- / 7.921	- / -	- / 5.149	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.070	
OTHER GOVT	- / 50.528	- / 0.645	- / 1.051	- / 1.083	- / -	- / 1.083	- / 1.115	- / 1.148	- / 1.183	- / 1.218	- / 9.615	- / 67.586	
Subtotal: Support	- / 68.086	- / 2.511	- / 7.997	- / 3.030	- / -	- / 3.030	- / 3.139	- / 3.221	- / 3.316	- / 3.152	- / 24.748	- / 119.200	
Installation													
Modification Item 1 of 1: Legacy SLEP Kit	124 / 334.215	17 / 64.798	8 / 34.544	19 / 88.896	- / -	19 / 88.896	18 / 85.094	13 / 66.949	10 / 55.410	10 / 56.539	127 / 994.862	346 / 1,781.307	
Subtotal: Installation	124 / 334.215	17 / 64.798	8 / 34.544	19 / 88.896	- / -	19 / 88.896	18 / 85.094	13 / 66.949	10 / 55.410	10 / 56.539	127 / 994.862	346 / 1,781.307	
Total													
Total Cost (Procurement + Support + Installation)	486.647	70.337	46.626	96.858	0.000	96.858	93.873	75.980	64.706	65.851	1,066.450	2,067.328	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F01600 / F-16 Modifications											Modification Number / Title: 602600 / F-16 LEGACY STRUCTURAL SLEP										
ID Code (A=Service Ready, B=Not Service Ready) : A											MDAP/MAIS Code:																					
Modification Item 1 of 1: Legacy SLEP Kit																																
Manufacturer Information																																
Manufacturer Name: Multiple													Manufacturer Location: Fort Worth, TX																			
Administrative Leadtime (in Months): 3													Production Leadtime (in Months): 17																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Apr 2025				Mar 2026				Apr 2027				Apr 2028				Apr 2029				Apr 2030				Apr 2031						
Delivery Dates		Sep 2026				Aug 2027				Sep 2028				Sep 2029				Sep 2030				Sep 2031				Sep 2032						
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		124 / 334.215		17 / 64.798		8 / 34.544		19 / 88.896		- / -		19 / 88.896		18 / 85.094		13 / 66.949		10 / 55.410		5 / 28.269		- / -		214 / 758.175								
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 28.270		2 / 11.618		7 / 39.888								
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 40.664		7 / 40.664								
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 53.186		9 / 53.186								
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 61.106		10 / 61.106								
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 63.596		10 / 63.596								
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 69.408		10 / 69.408								
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 70.083		10 / 70.083								
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		69 / 625.201		69 / 625.201								
Total		124 / 334.215		17 / 64.798		8 / 34.544		19 / 88.896		- / -		19 / 88.896		18 / 85.094		13 / 66.949		10 / 55.410		10 / 56.539		127 / 994.862		346 / 1,781.307								
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	124	4	5	4	4	2	2	2	2	4	5	5	5	4	5	4	5	3	4	3	3	3	3	2	2	3	2	3	2	127	346	
Out	57	7	9	8	9	8	7	7	6	6	4	5	4	2	-	-	-	-	4	5	5	5	4	5	4	5	3	4	3	160	346	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 618250 / Comm Suite Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	189.618	64.364	101.871	132.641	0.000	132.641	84.662	58.416	59.508	60.386	214.620	966.086
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	0.000	-	-	-	-	-	-	-	-	-	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	189.618	64.364	101.871	132.641	0.000	132.641	84.662	58.416	59.508	60.386	214.620	966.086
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	189.618	64.364	101.871	132.641	0.000	132.641	84.662	58.416	59.508	60.386	214.620	966.086
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	9.311	3.015	2.720	2.790	-	2.790	-	-	-	-	-	17.836
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The F-16 Comm Suite Upgrade (CSU) addresses multiple mandates including Cryptographic Modernization (CM), Mobile User Objective System (MUOS), second generation Anti-Jam Tactical UHF Radio for NATO (SATURN), SATCOM Integrated Waveform (CJCS), Thornton TRANSEC algorithm modernization (TTAM), Tactical Secure Voice for NSA, a Cockpit Communication Control Panel (C3PO) and a Digital Comm Matrix (DCM). In August 2017, the Chairman, Joint Chiefs of Staff directed a modernization effort based on the recommendation of the National Security Agency (NSA) to modernize equipment and provide enhanced security for tactical networks (CM). Derived requirement 3D Audio applies electronic noise reduction/cancellation, spatially separates multiple audio channels, and provides 3D audio threat cueing to the pilot, increasing situational awareness, and ability to process additional audio streams available with the Comm Suite Upgrade. CSU program is for 602 C/D model Blk 40/42/50/52 and 123 C model Blk 30. (There were also 2 EMD Kits funded w/ RDT&E.) 3D Audio request is for 452 C/D model Blk 40/42/50/52 (ANG funded 150 kits w/ NGREA). Installs will be completed in depots (OO-ALC & AMARG) and CFTs (multiple vendors), install costs fluctuate depending on install location and configuration (5 total - 30/32 C, 40/42 C, 50/52 C, 40/42 D, 50/52 D). Blk 30 kit buys and installs were significantly lower in cost than the Blk 40/42/50/52 installs. FY26 through the FYDP buys/installs take into account per unit cost increases, lowering affordable quantities in the FYDP. This funding request will support potential DMS and obsolescence solutions, which may include lifetime buys or bridge buys limited to the program of record quantity. This funding request also supports flight testing and technical data updates, as required. Milestone/Development Status Milestone C completed Dec 19 Block 30C Fielding Began Feb 23 Block 50C Fielding Started Jan 26 Block 40C Fielding Started Jan 26 Block 50D TVI #1 Starts Aug 26 Block 40D TVI #1 Starts Oct 26 Block 50D Fielding Start June 28 Block 40D Fielding Start June 29												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 618250 / Comm Suite Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	37.581	51.446	102.781	-	102.781	50.807	53.356	40.928	39.526
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.219	37.617	29.860	-	29.860	28.255	5.060	18.580	20.860
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.564	12.808	-	-	-	5.600	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	64.364	101.871	132.641	0.000	132.641	84.662	58.416	59.508	60.386

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 618250 / Comm Suite Upgrade				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207133F	2 / 14.845	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 14.845	
Procurement													
Modification Item 1 of 2: Comm Suite MUOS													
A Kits													
Recurring													
Comm Suite MUOS:INSTALL KITS Group A (Active)	47 / 3.858	65 / 5.261	61 / 5.420	49 / 4.900	- / -	49 / 4.900	51 / 5.100	27 / 2.700	27 / 2.700	43 / 4.300	65 / 6.500	435 / 40.739	
Comm Suite MUOS:INSTALL KITS Group A (Guard)	88 / 5.030	32 / 2.596	21 / 1.862	12 / 1.200	- / -	12 / 1.200	21 / 2.100	12 / 1.200	12 / 1.120	32 / 3.200	29 / 2.900	259 / 21.208	
Comm Suite MUOS:INSTALL KITS Group A (Reserve)	24 / 0.978	- / -	7 / 0.623	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	31 / 1.601	
Subtotal: Recurring	- / 9.866	- / 7.857	- / 7.905	- / 6.100	- / -	- / 6.100	- / 7.200	- / 3.900	- / 3.820	- / 7.500	- / 9.400	- / 63.548	
B Kits													
Recurring													
Comm Suite MUOS:EQUIPMENT Group B (Active)	47 / 20.366	65 / 16.575	61 / 15.555	49 / 12.495	- / -	49 / 12.495	51 / 13.005	27 / 6.885	27 / 6.885	43 / 10.965	65 / 16.575	435 / 119.306	
Comm Suite MUOS:EQUIPMENT Group B (Guard)	88 / 27.934	32 / 8.160	21 / 5.355	12 / 3.060	- / -	12 / 3.060	21 / 5.355	12 / 3.060	12 / 3.060	32 / 8.160	29 / 7.395	259 / 71.539	
Comm Suite MUOS:EQUIPMENT Group B (Reserve)	24 / 7.109	- / -	7 / 1.785	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	31 / 8.894	
Subtotal: Recurring	- / 55.409	- / 24.735	- / 22.695	- / 15.555	- / -	- / 15.555	- / 18.360	- / 9.945	- / 9.945	- / 19.125	- / 23.970	- / 199.739	
Subtotal: Comm Suite MUOS	- / 65.275	- / 32.592	- / 30.600	- / 21.655	- / -	- / 21.655	- / 25.560	- / 13.845	- / 13.765	- / 26.625	- / 33.370	- / 263.287	
Modification Item 2 of 2: COMMON: 3DA Group A Kits													
A Kits													
Recurring													
COMMON: 3DA Group A Kits:INSTALL KITS Group A (Active)	162 / 10.537	155 / 7.700	54 / 3.397	- / -	- / -	- / -	- / -	- / -	- / -	- / -	73 / 3.650	444 / 25.284	
COMMON: 3DA Group A Kits:INSTALL KITS Group A (Guard)	5 / 0.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.450	
COMMON: 3DA Group A Kits:INSTALL KITS Group A (Reserve)	3 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 0.270	
Subtotal: Recurring	- / 11.257	- / 7.700	- / 3.397	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.650	- / 26.004	
Subtotal: COMMON: 3DA Group A Kits	- / 11.257	- / 7.700	- / 3.397	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.650	- / 26.004	
Subtotal: Procurement, All Modification Items	- / 76.532	- / 40.292	- / 33.997	- / 21.655	- / -	- / 21.655	- / 25.560	- / 13.845	- / 13.765	- / 26.625	- / 37.020	- / 289.291	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 12.446	- / 0.824	- / 0.602	- / 0.350	- / -	- / 0.350	- / 0.617	- / 0.501	- / 0.991	- / -	- / -	- / 16.331	
GROUP B: TOTAL NONRECURRING	- / 6.008	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.008	
A&AS	- / 6.714	- / 0.892	- / 1.553	- / 2.218	- / -	- / 2.218	- / 2.228	- / 2.295	- / 2.364	- / 1.045	- / -	- / 19.309	

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LI F01600 - F-16 Modifications

Air Force

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																																						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F01600 / F-16 Modifications											Modification Number / Title: 618250 / Comm Suite Upgrade																											
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																																						
Modification Item 1 of 2: Comm Suite MUOS																																																	
Manufacturer Information																																																	
Manufacturer Name: Collins													Manufacturer Location: Cedar Rapids IA																																				
Administrative Leadtime (in Months): 3													Production Leadtime (in Months): 12																																				
Dates	FY 2025					FY 2026					FY 2027					FY 2028					FY 2029					FY 2030					FY 2031																		
Contract Dates	Mar 2025					Mar 2026					Mar 2027					Mar 2028					Mar 2029					Mar 2030					Mar 2031																		
Delivery Dates	Mar 2026					Mar 2027					Mar 2028					Mar 2029					Mar 2030					Mar 2031					Mar 2032																		
Installation Information																																																	
Method of Implementation: Depot																																																	
Installation Cost		Prior Years	FY 2025				FY 2026				FY 2027 Base				FY 2027 OOC				FY 2027 Total				FY 2028				FY 2029				FY 2030				FY 2031				To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)				Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)													
Prior Years		75 / 37.681				30 / 16.668				48 / 38.400				6 / 4.800				- / -				6 / 4.800				- / -				- / -				- / -				- / -				159 / 97.549							
FY 2025		- / -				- / -				29 / 23.200				68 / 54.400				- / -				68 / 54.400				- / -				- / -				- / -				- / -				97 / 77.600							
FY 2026		- / -				- / -				- / -				55 / 44.000				- / -				55 / 44.000				34 / 27.200				- / -				- / -				- / -				89 / 71.200							
FY 2027		- / -				- / -				- / -				- / -				- / -				- / -				29 / 23.200				26 / 20.800				6 / 4.800				- / -				- / -				61 / 48.800			
FY 2028		- / -				- / -				- / -				- / -				- / -				- / -				- / -				19 / 15.200				12 / 9.600				- / -				41 / 32.800				72 / 57.600			
FY 2029		- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				27 / 21.600				- / -				12 / 9.600				39 / 31.200			
FY 2030		- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				39 / 30.875				- / -				39 / 30.875			
FY 2031		- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				75 / 60.000				75 / 60.000							
To Complete		- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				- / -				94 / 75.200				94 / 75.200							
Total		75 / 37.681				30 / 16.668				77 / 61.600				129 / 103.200				- / -				129 / 103.200				63 / 50.400				45 / 36.000				45 / 36.000				39 / 30.875				222 / 177.600				725 / 550.024			
Installation Schedule																																																	
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot																		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																				
In	75	8	8	7	7	20	19	19	19	33	32	32	32	16	16	16	15	15	15	10	5	15	15	10	5	10	10	10	9	222	725																		
Out	73	2	0	0	0	9	9	10	10	29	30	30	30	25	26	26	26	15	15	16	16	12	12	13	13	13	13	13	12	227	725																		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 618250 / Comm Suite Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 2: COMMON: 3DA Group A Kits							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633032 / AIFF MODE 5				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	8.879	0.000	20.363	52.606	0.000	52.606	22.189	10.958	11.116	11.212	65.644	202.967
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	8.879	0.000	20.363	52.606	0.000	52.606	22.189	10.958	11.116	11.212	65.644	202.967
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	8.879	0.000	20.363	52.606	0.000	52.606	22.189	10.958	11.116	11.212	65.644	202.967
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Advanced Identification Friend or Foe (AIFF) Mode 5 provides hardware and software/firmware update required to comply with NSA mandate for Mode 5 and Cryptographic Modernization (CM)2 mandate. Combined Interrogator Transponder upgrade program replaces/upgrades existing hardware to meet AIFF Mode 5 capable system. Funding supports flight testing and technical data updates, as required. Additionally, this funding will leverage from existing hardware/software/firmware from the developed APX-125/APX-126 and re-host or integrate into the APX-127(V)1.												
AIFF Mode 5 provides positive identification for Air Traffic Control reporting, combat targeting, and fratricide prevention.												
AIFF Mode 5 program covers remaining 172 Post-Blk (40/42) aircraft.												
This funding request will support potential diminishing manufacturing sources (DMS) and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity.												
Milestone/Development Status												
Technical Readiness Review (TRR) - Mar 24 Pre-milestone C for Grp A Kits - Jan 25 Production Readiness Review (PRR) - Feb 26 Operational Test & Evaluation (OT&E) - Jul 26 AIMS Certification - Sep 26 Milestone C for Grp B Kits - Sep 26 Full Rate Production - Sep 26												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	16.497	42.210	-	42.210	20.940	10.683	5.023	7.290	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.866	10.396	-	10.396	1.249	0.275	6.093	3.922	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-	-	-

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LI F01600 - F-16 Modifications

Air Force

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633032 / AIFF MODE 5			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207133F	- / 108.407	- / 4.009	- / 1.089	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 113.505	
Procurement													
Modification Item 1 of 2: COMMON: CIT													
B Kits													
Recurring													
COMMON: CIT:EQUIPMENT Group B (Active)	- / -	- / -	32 / 8.200	51 / 13.380	- / -	51 / 13.380	7 / 1.879	3 / 0.824	- / -	- / -	44 / 12.280	137 / 36.563	
COMMON: CIT:EQUIPMENT Group B (Guard)	- / -	- / -	8 / 2.051	13 / 3.410	- / -	13 / 3.410	2 / 0.537	1 / 0.275	- / -	- / -	11 / 3.070	35 / 9.343	
Subtotal: Recurring	- / -	- / -	- / 10.251	- / 16.790	- / -	- / 16.790	- / 2.416	- / 1.099	- / -	- / -	- / 15.350	- / 45.906	
Subtotal: COMMON: CIT	- / -	- / -	- / 10.251	- / 16.790	- / -	- / 16.790	- / 2.416	- / 1.099	- / -	- / -	- / 15.350	- / 45.906	
Modification Item 2 of 2: SCU 10 and APX-127(V)1													
A Kits													
Recurring													
SCU 10 and APX-127(V)1:INSTALL KITS Group A (Active)	- / -	- / -	32 / 7.259	51 / 11.837	- / -	51 / 11.837	10 / 2.374	- / -	- / -	- / -	44 / 11.256	137 / 32.726	
SCU 10 and APX-127(V)1:INSTALL KITS Group A (Guard)	- / -	- / -	8 / 1.815	13 / 3.017	- / -	13 / 3.017	3 / 0.712	- / -	- / -	- / -	11 / 2.814	35 / 8.358	
Subtotal: Recurring	- / -	- / -	- / 9.074	- / 14.854	- / -	- / 14.854	- / 3.086	- / -	- / -	- / -	- / 14.070	- / 41.084	
Subtotal: SCU 10 and APX-127(V)1	- / -	- / -	- / 9.074	- / 14.854	- / -	- / 14.854	- / 3.086	- / -	- / -	- / -	- / 14.070	- / 41.084	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 19.325	- / 31.644	- / -	- / 31.644	- / 5.502	- / 1.099	- / -	- / -	- / 29.420	- / 86.990	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 1.155	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.155	
A&AS	- / -	- / -	- / 0.447	- / 0.447	- / -	- / 0.447	- / 0.447	- / 0.250	- / -	- / -	- / -	- / 1.591	
Change Orders	- / -	- / -	- / 0.310	- / 0.350	- / -	- / 0.350	- / 0.400	- / 0.310	- / 0.458	- / 0.403	- / -	- / 2.231	
SUPPORT-EQUIP	- / 7.451	- / -	- / 0.036	- / 0.027	- / -	- / 0.027	- / 0.028	- / 0.029	- / -	- / -	- / -	- / 7.571	
OTHER GOVT	- / 0.273	- / -	- / 0.245	- / 0.260	- / -	- / 0.260	- / 0.254	- / 0.220	- / 0.300	- / 0.350	- / -	- / 1.902	
Subtotal: Support	- / 8.879	- / -	- / 1.038	- / 1.084	- / -	- / 1.084	- / 1.129	- / 0.809	- / 0.758	- / 0.753	- / -	- / 14.450	
Installation													
Modification Item 2 of 2: SCU 10 and APX-127(V)1	- / -	- / -	- / -	40 / 19.878	- / -	40 / 19.878	28 / 15.558	16 / 9.050	17 / 10.358	16 / 10.459	55 / 36.224	172 / 101.527	
Subtotal: Installation	- / -	- / -	- / -	40 / 19.878	- / -	40 / 19.878	28 / 15.558	16 / 9.050	17 / 10.358	16 / 10.459	55 / 36.224	172 / 101.527	
Total													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633032 / AIFF MODE 5				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Total Cost (Procurement + Support + Installation)	8.879	0.000	20.363	52.606	0.000	52.606	22.189	10.958	11.116	11.212	65.644	202.967	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633032 / AIFF MODE 5	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: CIT							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 633032 / AIFF MODE 5											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: SCU 10 and APX-127(V)1																															
Manufacturer Information																															
Manufacturer Name: BAE															Manufacturer Location: NewYork																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 16																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						May 2026				May 2027				May 2028																	
Delivery Dates						Sep 2027				Sep 2028				Sep 2029																	
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		40 / 19.878		- / -		40 / 19.878		- / -		- / -		- / -		- / -		- / -		40 / 19.878								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		28 / 15.558		16 / 9.050		17 / 10.358		3 / 1.961		- / -		64 / 36.927								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 8.498		- / -		13 / 8.498								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 36.224		55 / 36.224								
Total		- / -	- / -		- / -		40 / 19.878		- / -		40 / 19.878		28 / 15.558		16 / 9.050		17 / 10.358		16 / 10.459		55 / 36.224		172 / 101.527								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	28	-	-	-	16	-	-	-	17	-	-	-	16	55	172
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	28	-	-	-	16	-	-	-	17	-	-	-	71	172

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 633033 / M-Code		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.000	0.000	7.562	0.000	7.562	27.184	86.098	109.312	111.443	147.474	489.073
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	0.000	0.000	0.000	7.562	0.000	7.562	27.184	86.098	109.312	111.443	147.474	489.073
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	0.000	0.000	7.562	0.000	7.562	27.184	86.098	109.312	111.443	147.474	489.073
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	8.066	8.217	8.378	-	24.661
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 633033, M-Code, is a new start. This modification upgrades all USAF Post-Block 40/42/50/52 F-16s with position, navigation and timing (PNT) and M-Code capabilities per mandate in NDAA (111-382). The current Embedded GPS/INS (EGI) system suffers from Diminishing Manufacturing Sources (DMS) shortfalls. Enhanced security requirements and mandated hardware support of items such as the M-Code compliance on aircraft drive the need for an improved EGI solution. Additionally, M-Code will enable F-16 support of modern resilient weaponry and mission systems. This program is the backbone and necessary to modernize the F-16 beyond its current computing bandwidth. It enables the F-16 to effectively communicate with advanced platforms to improve battlefield situational awareness and to precisely employ and conduct air and ground operations while maintaining the highest level of survivability. Without M-Code, the F-16 modernization efforts cannot be supported. M-Code program quantity is 602 Post-Blk (40/42/50/52) aircraft. This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity. Milestone/Development Status Integration of the M-Code onto the F-16 will begin in FY27 to include integration asset buys/testing. Flight Test March 2028 Milestone C August 2028 Full Rate Production September 2028												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	7.562	-	7.562	27.184	86.098	109.312	111.443		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.000	0.000	7.562	0.000	7.562	27.184	86.098	109.312	111.443		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633033 / M-Code			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207133F	- / 0.128	- / -	- / -	- / 3.018	- / -	- / 3.018	- / 1.509	- / -	- / -	- / -	- / -	- / 4.655	
Procurement													
Modification Item 1 of 1: M-Code													
A Kits													
Recurring													
M-Code:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	41 / 0.369	122 / 1.159	138 / 1.350	138 / 1.732	163 / 1.597	602 / 6.207	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.369	- / 1.159	- / 1.350	- / 1.732	- / 1.597	- / 6.207	
B Kits													
Recurring													
M-Code:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	41 / 26.650	122 / 77.592	138 / 90.942	138 / 90.942	163 / 107.417	602 / 393.543	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.650	- / 77.592	- / 90.942	- / 90.942	- / 107.417	- / 393.543	
Subtotal: M-Code	- / -	- / -	- / -	- / -	- / -	- / -	- / 27.019	- / 78.751	- / 92.292	- / 92.674	- / 109.014	- / 399.750	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / -	- / -	- / -	- / 27.019	- / 78.751	- / 92.292	- / 92.674	- / 109.014	- / 399.750	
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / -	- / 6.590	- / -	- / 6.590	- / -	- / 1.253	- / 1.248	- / 1.209	- / 1.300	- / 11.600	
Change Orders	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.661	- / 0.132	- / -	- / -	- / 0.793	
OTHER GOVT	- / -	- / -	- / -	- / 0.972	- / -	- / 0.972	- / 0.165	- / 0.800	- / 1.000	- / 1.000	- / 1.000	- / 4.937	
Subtotal: Support	- / -	- / -	- / -	- / 7.562	- / -	- / 7.562	- / 0.165	- / 2.714	- / 2.380	- / 2.209	- / 2.300	- / 17.330	
Installation													
Modification Item 1 of 1: M-Code	- / -	- / -	- / -	- / -	- / -	- / -	- / -	41 / 4.633	122 / 14.640	138 / 16.560	301 / 36.160	602 / 71.993	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	41 / 4.633	122 / 14.640	138 / 16.560	301 / 36.160	602 / 71.993	
Total													
Total Cost (Procurement + Support + Installation)	0.000	0.000	0.000	7.562	0.000	7.562	27.184	86.098	109.312	111.443	147.474	489.073	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633033 / M-Code																					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 1 of 1: M-Code																															
Manufacturer Information																															
Manufacturer Name: TBD										Manufacturer Location: TBD																					
Administrative Leadtime <i>(in Months)</i> : 1										Production Leadtime <i>(in Months)</i> : 11																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates											Dec 2027			Dec 2028			Dec 2029			Dec 2030											
Delivery Dates											Nov 2028			Nov 2029			Nov 2030			Nov 2031											
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>																	
Prior Years		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2025		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2026		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	11	30	30	30	32	33	33	36	36	301	602
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	11	30	30	30	32	33	33	36	36	301	602

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633034 / Secure Mission Data Systems		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	32.567	4.561	19.546	31.612	0.000	31.612	22.310	28.082	28.591	29.097	86.757	283.123
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	32.567	4.561	19.546	31.612	0.000	31.612	22.310	28.082	28.591	29.097	86.757	283.123
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	32.567	4.561	19.546	31.612	0.000	31.612	22.310	28.082	28.591	29.097	86.757	283.123
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	2.761	2.762	2.828	-	2.828	-	-	-	-	-	8.351
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Secure Mission Data System (SMDS) replaces multiple unsupportable legacy systems, will host Auto Ground Collision Avoidance System (AGCAS) algorithms, and complies with NSA Type 1 encryption and data protection requirements. Current F-16 Advanced Data Transfer Equipment (ADTE) and Digital Video Recorders (DVR) are experiencing Diminishing Manufacturing Source (DMS) issues and are unsustainable and unsupportable. Additionally, legacy devices have insufficient memory, processing power, and interfaces (Ethernet) to support ever increasing mission requirements. SMDS program includes buys/installs of Secure Mission Data Unit (SMDU), Ground Encryption Device (GED), and Removable Storage Devices (RSDs). Program includes Digital Stand-by Attitude Indicator (SAI) that aids pilots in recovery of the aircraft in the event of an EGI failure. SAI is a safety requirement and is a field level install. The quantity for the program is 602 Post-Blk aircraft (40/42/50/52). Group A includes 602 SAI kits, and 602 SMDS kits for a total of 1,204 Group A Kits. Funding may be used to address Diminishing manufacturing Sources (DMS) and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity. Milestone/Development Status Development complete, Full Rate Production Q4 FY26												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	4.561	17.444	28.670	-	28.670	21.308	25.088	25.998	26.243		
AFNG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	2.102	2.942	-	2.942	1.002	2.994	2.593	2.854		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	4.561	19.546	31.612	0.000	31.612	22.310	28.082	28.591	29.097		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633034 / Secure Mission Data Systems					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 3: COMMON: SAI (2)													
A Kits													
Recurring													
COMMON: SAI:INSTALL KITS Group A (Active)													
602 / 9.644 - / - - / - - / - - / - - / - - - / - - / - - - / - - / - - 602 / 9.644													
Subtotal: Recurring													
- / 9.644 - / - - / - - / - - / - - - / - - / - - - / - - / - - - / - - - / 9.644													
Subtotal: COMMON: SAI (2)													
- / 9.644 - / - - / - - / - - - / - - - / - - - / - - - / - - - / - - - / 9.644													
Modification Item 2 of 3: COMMON: SMDS: Equipment													
A Kits													
Recurring													
COMMON: SMDS: Equipment:INSTALL KITS Group A (Active)													
16 / 1.032 - / - 72 / 1.875 72 / 1.918 - / - 72 / 1.918 51 / 1.390 65 / 1.812 65 / 1.828 65 / 1.869 135 / 4.386 541 / 16.110													
COMMON: SMDS: Equipment:INSTALL KITS Group A (Guard)													
4 / 0.258 - / - 8 / 0.208 8 / 0.213 - / - 8 / 0.213 6 / 0.164 7 / 0.195 7 / 0.197 7 / 0.201 14 / 0.455 61 / 1.891													
Subtotal: Recurring													
- / 1.290 - / - - / 2.083 - / 2.131 - / - - / 2.131 - / 1.554 - / 2.007 - / 2.025 - / 2.070 - / 4.841 - / 18.001													
Subtotal: COMMON: SMDS: Equipment													
- / 1.290 - / - - / 2.083 - / 2.131 - / - - / 2.131 - / 1.554 - / 2.007 - / 2.025 - / 2.070 - / 4.841 - / 18.001													
Modification Item 3 of 3: Group B Kits													
B Kits													
Recurring													
Group B Kits:EQUIPMENT Group B (Active)													
16 / 2.480 - / - 72 / 9.620 72 / 9.834 - / - 72 / 9.834 51 / 7.121 65 / 9.658 65 / 9.234 65 / 9.861 135 / 21.936 541 / 79.744													
Group B Kits:EQUIPMENT Group B (Guard)													
4 / 0.620 - / - 8 / 1.069 8 / 1.093 - / - 8 / 1.093 6 / 0.838 7 / 1.040 7 / 0.994 7 / 1.062 14 / 2.275 61 / 8.991													
Subtotal: Recurring													
- / 3.100 - / - - / 10.689 - / 10.927 - / - - / 10.927 - / 7.959 - / 10.698 - / 10.228 - / 10.923 - / 24.211 - / 88.735													
Subtotal: Group B Kits													
- / 3.100 - / - - / 10.689 - / 10.927 - / - - / 10.927 - / 7.959 - / 10.698 - / 10.228 - / 10.923 - / 24.211 - / 88.735													
Subtotal: Procurement, All Modification Items													
- / 14.034 - / - - / 12.772 - / 13.058 - / - - / 13.058 - / 9.513 - / 12.705 - / 12.253 - / 12.993 - / 29.052 - / 116.380													
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING													
- / 8.215 - / - - / - - / - - / - - / - - / - - / - - / - - / - / 8.215													
GROUP A: TOTAL NONRECURRING													
- / 8.344 - / - - / - - / - - / - - / - - / - - / - - / - - / - / 8.344													
OTHER GOVT													
- / 0.999 - / 2.931 - / 3.436 - / 1.886 - / - - / 1.886 - / 0.360 - / 0.329 - / 0.587 - / 0.654 - / - - / 11.182													
A&AS													
- / 0.975 - / 0.450 - / 0.450 - / 0.310 - / - - / 0.310 - / 0.353 - / 0.320 - / 0.325 - / 0.450 - / - - / 3.633													
Subtotal: Support													
- / 18.533 - / 3.381 - / 3.886 - / 2.196 - / - - / 2.196 - / 0.713 - / 0.649 - / 0.912 - / 1.104 - / - - / 31.374													
Installation													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 633034 / Secure Mission Data Systems			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Modification Item 3 of 3: Group B Kits	- / -	6 / 1.180	14 / 2.888	80 / 16.358	- / -	80 / 16.358	57 / 12.084	67 / 14.728	66 / 15.426	66 / 15.000	246 / 57.705	602 / 135.369
Subtotal: Installation	- / -	6 / 1.180	14 / 2.888	80 / 16.358	- / -	80 / 16.358	57 / 12.084	67 / 14.728	66 / 15.426	66 / 15.000	246 / 57.705	602 / 135.369
Total												
Total Cost (Procurement + Support + Installation)	32.567	4.561	19.546	31.612	0.000	31.612	22.310	28.082	28.591	29.097	86.757	283.123

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633034 / Secure Mission Data Systems	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 3: COMMON: SAI (2)							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633034 / Secure Mission Data Systems	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 3: COMMON: SMDS: Equipment							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 633034 / Secure Mission Data Systems																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 3 of 3: Group B Kits																															
Manufacturer Information																															
Manufacturer Name: Multiple										Manufacturer Location: TBD																					
Administrative Leadtime (in Months): 0										Production Leadtime (in Months): 14																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates					May 2026			May 2027			May 2028			May 2029			May 2030			May 2031											
Delivery Dates					Jul 2027			Jul 2028			Jul 2029			Jul 2030			Jul 2031			Jul 2032											
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years		- / -	6 / 1.180	14 / 2.888	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 4.068																		
FY 2025		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2026		- / -	- / -	- / -	80 / 16.358	- / -	80 / 16.358	- / -	- / -	- / -	- / -	- / -	80 / 16.358																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	57 / 12.084	23 / 5.056	- / -	- / -	- / -	80 / 17.140																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	44 / 9.672	13 / 3.038	- / -	- / -	57 / 12.710																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	53 / 12.388	19 / 4.318	- / -	72 / 16.706																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	47 / 10.682	25 / 5.681	72 / 16.363																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	72 / 16.482	72 / 16.482																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	149 / 35.542	149 / 35.542																		
Total		- / -	6 / 1.180	14 / 2.888	80 / 16.358	- / -	80 / 16.358	57 / 12.084	67 / 14.728	66 / 15.426	66 / 15.000	246 / 57.705	602 / 135.369																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	6	-	-	-	14	-	-	-	80	-	-	-	57	-	-	-	67	-	-	-	66	-	-	-	66	246	602
Out	0	-	-	-	-	6	-	-	-	14	-	-	-	80	-	-	-	57	-	-	-	67	-	-	-	66	-	-	-	312	602

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633035 / IVEWS				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.038	0.000	0.003	438.070	0.000	438.070	450.494	600.008	625.948	258.989	167.535	2,541.085
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.038	0.000	0.003	438.070	0.000	438.070	450.494	600.008	625.948	258.989	167.535	2,541.085
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.038	0.000	0.003	438.070	0.000	438.070	450.494	600.008	625.948	258.989	167.535	2,541.085
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Integrated Viper Electronic Warfare Suite (IVEWS) was a Section 804 Middle Tier Acquisition Rapid Prototyping program that concluded Sep 24, moved to a Science & Technology (S&T) program, and will transition to an ACAT II program in FY26. IVEWS provides an improved Digital Radar Warning Receiver performance and Active Jamming capability, with future growth upgrades, in an internal suite.												
The program was initiated to design, develop, test, and produce a mature electronic warfare system that is internal to the F-16, interoperable with the Active Electronically Scanned Array radar, designed to Open Missions Systems Tier II requirements, and provisioned for long-term growth capability to support future upgrades such as Fiber Optic Towed Decoy, Adaptive/Cognitive Processing, and Open System Architecture compliance. This program may also include derived requirements for Secure Mission Data Transfer System (SMDS), IVEWS is dependent on SMDS to provide modern large data transfer capabilities, protocols, and data storage. This program is necessary for the F-16 to meet the NDS requirement of operating in current and future contested environments.												
Quantity of 206 IVEWS units will be installed on Blk 40/42/50/52 C models (plus 4 EMD installs)												
This funding request will support potential diminishing manufacturing sources (DMS) and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity.												
The FY 2026 spend plan amount for Procurement (BP11) includes 0 thousand of discretionary and 92,500 thousand of mandatory (reconciliation) for a total of \$92,500 thousand. Six buys in FY26 and six installs in FY28 reflected as \$0 but funded with mandatory funds.												
Milestone/Development Status												
Development Milestones:												
Spiral 1 Lab Demo (Big Iron) - Q1 FY27												
Hardware Qualification Testing - Q2 FY27												
Spiral 2 Development Start - Q2 FY27												
Firmware Formal Qualification Testing (FFQT) - Q3 FY27												
EMD Kit Proof - Q3 FY27												
Software Formal Qualification Testing (SFQT) - Q4 FY27												
Design Verification Test (DVT) - Q1 FY28												
Spiral 1 Software Development Completion/Qualification - Q1 FY28												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633035 / IVEWS			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.003	438.070	-	438.070	450.494	508.118	383.064	229.478
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	-	-	-	-	91.890	242.884	29.511
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	0.003	438.070	0.000	438.070	450.494	600.008	625.948	258.989

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633035 / IVEWS				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207133F													
Procurement													
Modification Item 1 of 2: COMMON: ALQ-213 Hardware													
B Kits													
Recurring													
COMMON: ALQ-213 Hardware:EQUIPMENT Group B (Active)													
COMMON: ALQ-213 Hardware:EQUIPMENT Group B (Guard)													
Subtotal: Recurring													
Subtotal: COMMON: ALQ-213 Hardware													
Modification Item 2 of 2: IVEWS													
A Kits													
Recurring													
IVEWS:INSTALL KITS Group A (Active)													
IVEWS:INSTALL KITS Group A (Guard)													
Subtotal: Recurring													
B Kits													
Recurring													
IVEWS:EQUIPMENT Group B (Active)													
IVEWS:EQUIPMENT Group B (Guard)													
Subtotal: Recurring													
Subtotal: IVEWS													
Subtotal: Procurement, All Modification Items													
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING													
GROUP B: TOTAL NONRECURRING													
Data													
A&AS													
Change Orders													
SUPPORT-EQUIP													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633035 / IVEWS				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
	OTHER GOVT	- / -	- / -	- / -	- / 1.359	- / -	- / 1.359	- / 6.080	- / 14.328	- / 13.278	- / 6.799	- / 11.905	- / 53.749
Subtotal: Support	- / 0.038	- / -	- / -	- / 86.996	- / -	- / 86.996	- / 91.259	- / 119.655	- / 134.480	- / 63.632	- / 26.187	- / 522.247	
Installation													
Modification Item 2 of 2: IVEWS	- / -	- / -	- / -	- / -	- / -	- / -	6 / 0.000	48 / 112.795	48 / 115.390	48 / 118.044	56 / 141.348	206 / 487.577	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	6 / 0.000	48 / 112.795	48 / 115.390	48 / 118.044	56 / 141.348	206 / 487.577	
Total													
Total Cost (Procurement + Support + Installation)	0.038	0.000	0.003	438.070	0.000	438.070	450.494	600.008	625.948	258.989	167.535	2,541.085	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633035 / IVEWS	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: ALQ-213 Hardware							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 633035 / IVEWS																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 2 of 2: IVEWS																															
Manufacturer Information																															
Manufacturer Name: Northrop Grumman										Manufacturer Location: Rolling Meadows, IL																					
Administrative Leadtime (in Months): 0										Production Leadtime (in Months): 24																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates					Oct 2025			Oct 2026			Oct 2027			Oct 2028			Oct 2029			Oct 2030											
Delivery Dates					Oct 2027			Oct 2028			Oct 2029			Oct 2030			Oct 2031			Oct 2032											
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		6 / 0.000		- / -		- / -		- / -		- / -	6 / 0.000									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		48 / 112.795		- / -		- / -		- / -	48 / 112.795									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 115.390		- / -		- / -	48 / 115.390									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 118.044		- / -	48 / 118.044									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 120.759	48 / 120.759									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		8 / 20.589	8 / 20.589									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	- / -		- / -		- / -		- / -		- / -		6 / 0.000		48 / 112.795		48 / 115.390		48 / 118.044		56 / 141.348	206 / 487.577									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	12	12	12	12	12	12	12	12	12	12	12	56	206	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	12	12	12	12	12	12	12	12	12	12	68	206	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633036 / CDU			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	53.990	3.543	39.070	23.329	0.000	23.329	13.226	20.387	20.746	21.091	137.536	332.918
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	53.990	3.543	39.070	23.329	0.000	23.329	13.226	20.387	20.746	21.091	137.536	332.918
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	53.990	3.543	39.070	23.329	0.000	23.329	13.226	20.387	20.746	21.091	137.536	332.918
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	4.750	4.889	-	4.889	1.784	-	-	-	-	11.423
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Center Display Unit (CDU) is a modification to the F-16's cockpit pedestal that replaces aging analog primary flight instruments with modern, updated electronics for increased situational awareness for the warfighter. CDU provides a high-resolution screen used by pilots for navigation, target acquisition, radar screening, and mapping applications. CDU is a pre-requisite for the AESA radar modification, bringing the full capability of digital radar and high-resolution targeting pods to the pilot. CDU has split screen capabilities which allows for multiple views simultaneously adding to the lethality and survivability of the aircraft. CDU includes derived requirement High Speed Data Network (HSDN) as a prerequisite for CDU full functionality and Bezel Display Unit (BDU) upgrade to meet digital video output over ethernet. Additionally, Power Display Unit (PDU) requires DMS update, will be included in future years.

This CDU program covers the remaining F-16 Post-Blk 40/42/50/52 totaling 179 aircraft (280 CDU kits, 2 kits for D models on 101 aircraft). CDUs were purchased under the F-16 AESA program (pre-requisite for AESA) and F-16 NGREA programs for ANG and AFRC.

DoW CIO Windows 11 mandate compliance requires a Situational Display (SD) classified LRU for the CDU (QTY 602). SD LRU retrofit installs are a field level mod and will be at no cost. Per unit CDU kit cost will increase starting in FY27 due to the Windows 11 LRU included into the kits (vs separate buys).

The BDU upgrade includes Post-Blk (602) and backseat D-models (101) for a total quantity of 703. Per unit cost for BDU in FY26 is higher due to LRIP buys.

This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity.

Milestone/Development Status

Development Complete.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.543	39.070	23.329	-	23.329	13.226	14.042	20.746	21.091
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	-	-	-	-	6.345	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633036 / CDU			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:				
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	3.543	39.070	23.329	0.000	23.329	13.226	20.387	20.746	21.091

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633036 / CDU					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: Bezel Display Unit													
B Kits													
Recurring													
Bezel Display Unit:EQUIPMENT Group B (Active)													
- / -													
Subtotal: Recurring													
- / -													
Subtotal: Bezel Display Unit													
- / -													
Modification Item 2 of 4: CDU Kit Buys													
A Kits													
Recurring													
CDU Kit Buys:INSTALL KITS Group A (Active)													
54 / 2.805													
Subtotal: Recurring													
- / 2.805													
B Kits													
Recurring													
CDU Kit Buys:EQUIPMENT Group B (Active)													
124 / 23.367													
CDU Kit Buys:EQUIPMENT Group B (Guard)													
20 / 4.000													
Subtotal: Recurring													
- / 27.367													
Subtotal: CDU Kit Buys													
- / 30.172													
Modification Item 3 of 4: Power Distribution Unit													
B Kits													
Recurring													
Power Distribution Unit:EQUIPMENT Group B (Active)													
- / -													
Subtotal: Recurring													
- / -													
Subtotal: Power Distribution Unit													
- / -													
Modification Item 4 of 4: WIN 11 COMPLIANT LRU													
B Kits													
Recurring													
WIN 11 COMPLIANT LRU:EQUIPMENT Group B (Active)													
- / -													
WIN 11 COMPLIANT LRU:EQUIPMENT Group B (Guard)													
36 / 1.478													
Subtotal: Recurring													
- / 1.478													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 633036 / CDU				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: WIN 11 COMPLIANT LRU	- / 1.478	- / 0.372	- / 4.550	- / 3.014	- / -	- / 3.014	- / -	- / 0.689	- / -	- / 4.389	- / 27.426	- / 41.918
Subtotal: Procurement, All Modification Items	- / 31.650	- / 2.799	- / 36.516	- / 7.204	- / -	- / 7.204	- / 0.144	- / 4.656	- / 5.158	- / 6.078	- / 118.689	- / 212.894
Support (All Modification Items)												
GROUP A: TOTAL NONRECURRING	- / 0.514	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.514
GROUP B: TOTAL NONRECURRING	- / 18.876	- / 0.042	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.918
A&AS	- / 1.589	- / 0.702	- / 0.723	- / 0.744	- / -	- / 0.744	- / 0.766	- / 0.789	- / 0.812	- / 0.837	- / 1.750	- / 8.712
OTHER GOVT	- / 1.361	- / -	- / 0.031	- / 0.031	- / -	- / 0.031	- / 0.031	- / 0.032	- / 0.032	- / 0.033	- / 0.133	- / 1.684
Subtotal: Support	- / 22.340	- / 0.744	- / 0.754	- / 0.775	- / -	- / 0.775	- / 0.797	- / 0.821	- / 0.844	- / 0.870	- / 1.883	- / 29.828
Installation												
Modification Item 2 of 4: CDU Kit Buys	- / -	- / -	6 / 1.800	51 / 15.350	- / -	51 / 15.350	40 / 12.285	47 / 14.910	45 / 14.744	42 / 14.143	49 / 16.964	280 / 90.196
Subtotal: Installation	- / -	- / -	6 / 1.800	51 / 15.350	- / -	51 / 15.350	40 / 12.285	47 / 14.910	45 / 14.744	42 / 14.143	49 / 16.964	280 / 90.196
Total												
Total Cost (Procurement + Support + Installation)	53.990	3.543	39.070	23.329	0.000	23.329	13.226	20.387	20.746	21.091	137.536	332.918

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633036 / CDU		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 4: Bezel Display Unit							
Manufacturer Information							
Manufacturer Name: Vertex OEM				Manufacturer Location: Indianapolis			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 17			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Aug 2026					
Delivery Dates		Jan 2028					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 703		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 633036 / CDU											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 4: CDU Kit Buys																															
Manufacturer Information																															
Manufacturer Name: Vertex OEM														Manufacturer Location: Indianapolis																	
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 17																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Aug 2025				Jun 2026				Jun 2027								May 2029				May 2030				May 2031					
Delivery Dates		Jan 2027				Nov 2027				Nov 2028								Oct 2030				Oct 2031				Oct 2032					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		6 / 1.800		51 / 15.350		- / -		51 / 15.350		40 / 12.285		47 / 14.910		- / -		- / -		- / -		144 / 44.345								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 3.276		- / -		- / -		10 / 3.276								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 11.468		34 / 11.450		- / -		69 / 22.918								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		8 / 2.693		2 / 0.675		10 / 3.368								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 4.051		12 / 4.051								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 4.051		12 / 4.051								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 1.739		5 / 1.739								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		18 / 6.448		18 / 6.448								
Total		- / -	- / -		6 / 1.800		51 / 15.350		- / -		51 / 15.350		40 / 12.285		47 / 14.910		45 / 14.744		42 / 14.143		49 / 16.964		280 / 90.196								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	0	0	-	-	3	3	12	13	13	13	10	10	10	10	11	12	12	12	12	11	11	11	11	11	10	10	49	280
Out	0	-	-	0	0	-	-	3	3	12	13	13	13	10	10	10	10	11	12	12	12	12	11	11	11	11	11	10	10	49	280

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633036 / CDU	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 3 of 4: Power Distribution Unit							
Manufacturer Information							
Manufacturer Name: Vertex OEM				Manufacturer Location: Indianapolis			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 26			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 703		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 633036 / CDU	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 4 of 4: WIN 11 COMPLIANT LRU							
Manufacturer Information							
Manufacturer Name: Vertex OEM				Manufacturer Location: Indianapolis			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 17			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Sep 2025	Jun 2026	Jun 2027		May 2029		May 2031
Delivery Dates	Feb 2027	Nov 2027	Nov 2028		Oct 2030		Oct 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 602		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 633037 / HMIT		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	25.479	8.960	4.812	13.135	0.000	13.135	8.630	8.823	0.044	0.010	41.632	111.525
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	25.479	8.960	4.812	13.135	0.000	13.135	8.630	8.823	0.044	0.010	41.632	111.525
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	25.479	8.960	4.812	13.135	0.000	13.135	8.630	8.823	0.044	0.010	41.632	111.525
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	0.285	1.017	-	1.017	-	-	-	-	-	1.302
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Helmet Mounted Integrated Targeting (HMIT) Scorpion system increases pilot situational awareness by giving the pilot the ability to quickly acquire and designate off-boresite ground and air targets during the day and at night with night vision goggles, and display targets and other critical mission data. The system generates accurate target location information for real time transmission to other air and ground platforms via the aircraft's data link. The system allows the pilot to rapidly find, fix, track, target and engage varied and mobile targets. The HMIT system when fully integrated with the targeting pod (TGP) and incorporating the onboard and data linked targeting information will provide a dramatically increased combat and non-traditional ISR capability and will reduce pilot exposure to potentially lethal threats. Installs will be performed with other bundled modification efforts via depot or CFT locations, most commonly with Comm Suite Upgrade (CSU).												
The HMIT program covers remaining 462 Post Block F-16s (40/42/50/52), with 140 ANG Post-Blks funded separately with NGREA.												
This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys or bridge buys limited to the program of record quantity.												
Milestone/Development Status												
Development is complete. Fielding of post block started in June 2024 and is expected to complete in FY33. System is mature and fully fielded on the pre-block ANG fleet.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.960	4.812	13.135	-	13.135	8.630	8.823	0.044	0.010	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.960	4.812	13.135	0.000	13.135	8.630	8.823	0.044	0.010	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633037 / HMIT			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: HMIT													
A Kits													
Recurring													
HMIT:INSTALL KITS Group A (Active)	165 / 24.848	46 / 7.590	- / -	30 / 4.740	- / -	30 / 4.740	31 / 4.898	18 / 2.970	- / -	- / -	172 / 29.231	462 / 74.277	
Subtotal: Recurring	- / 24.848	- / 7.590	- / -	- / 4.740	- / -	- / 4.740	- / 4.898	- / 2.970	- / -	- / -	- / 29.231	- / 74.277	
Subtotal: HMIT	- / 24.848	- / 7.590	- / -	- / 4.740	- / -	- / 4.740	- / 4.898	- / 2.970	- / -	- / -	- / 29.231	- / 74.277	
Subtotal: Procurement, All Modification Items	- / 24.848	- / 7.590	- / -	- / 4.740	- / -	- / 4.740	- / 4.898	- / 2.970	- / -	- / -	- / 29.231	- / 74.277	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 0.631	- / 1.260	- / 1.055	- / 0.369	- / -	- / 0.369	- / 0.392	- / 0.200	- / -	- / -	- / -	- / 3.907	
OTHER GOVT	- / -	- / 0.110	- / 0.114	- / 0.116	- / -	- / 0.116	- / 0.120	- / 0.123	- / 0.044	- / 0.010	- / -	- / 0.637	
Subtotal: Support	- / 0.631	- / 1.370	- / 1.169	- / 0.485	- / -	- / 0.485	- / 0.512	- / 0.323	- / 0.044	- / 0.010	- / -	- / 4.544	
Installation													
Modification Item 1 of 1: HMIT	- / -	- / -	52 / 3.643	113 / 7.910	- / -	113 / 7.910	46 / 3.220	30 / 5.530	31 / 0.000	18 / 0.000	172 / 12.401	462 / 32.704	
Subtotal: Installation	- / -	- / -	52 / 3.643	113 / 7.910	- / -	113 / 7.910	46 / 3.220	30 / 5.530	31 / -	18 / -	172 / 12.401	462 / 32.704	
Total													
Total Cost (Procurement + Support + Installation)	25.479	8.960	4.812	13.135	0.000	13.135	8.630	8.823	0.044	0.010	41.632	111.525	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F01600 / F-16 Modifications											Modification Number / Title: 633037 / HMIT										
ID Code (A=Service Ready, B=Not Service Ready) : A																MDAP/MAIS Code:																
Modification Item 1 of 1: HMIT																																
Manufacturer Information																																
Manufacturer Name: Thales Visonics Inc.														Manufacturer Location: Clarksburgh MD																		
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 12																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Jan 2025								Mar 2027				Mar 2028				Jan 2029														
Delivery Dates		Jan 2026								Mar 2028				Mar 2029				Jan 2030														
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		52 / 3.643		113 / 7.910		- / -		113 / 7.910		- / -		- / -		- / -		- / -		- / -		165 / 11.553									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		46 / 3.220		- / -		- / -		- / -		- / -		46 / 3.220									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		30 / 2.100		- / -		- / -		- / -		30 / 2.100									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		0 / 2.170		31 / 0.000		- / -		- / -		31 / 2.170									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		0 / 1.260		- / -		18 / 0.000		- / -		18 / 1.260									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		172 / 12.401		172 / 12.401									
Total		- / -	- / -		52 / 3.643		113 / 7.910		- / -		113 / 7.910		46 / 3.220		30 / 5.530		31 / 0.000		18 / 0.000		172 / 12.401		462 / 32.704									
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	13	13	13	13	28	28	28	29	12	12	12	10	10	10	5	5	10	10	5	6	5	5	5	3	172	462	
Out	0	-	-	-	-	13	13	13	13	28	28	28	29	12	12	12	10	10	10	5	5	10	10	5	6	5	5	5	3	172	462	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 633038 / RFC		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.415	0.000	14.574	13.074	0.000	13.074	0.000	0.034	0.026	0.006	64.977	93.106
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.415	0.000	14.574	13.074	0.000	13.074	0.000	0.034	0.026	0.006	64.977	93.106
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.415	0.000	14.574	13.074	0.000	13.074	0.000	0.034	0.026	0.006	64.977	93.106
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	0.992	1.010	-	1.010	-	0.005	-	-	-	2.007
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Sensor Integration Unit (SIU) is the RFC solution that will modernize and replace the current blanker systems in the F-16 and add new functionality. An RF Compatibility Network will create a private Ethernet network between the AESA radar and critical electronic warfare RF sensors. SIU will also be capable of hosting an advanced operational flight program called Sensor Integration Environment (SIE). Digital initiative for Radio Frequency (RF) modeling and analysis capabilities for the F-16 are part of this program with the intent of modeling current and future sensors and their performance. Installs will be performed via depot or CFT locations. RFC program supports the modification 179 Post-Blk 40/42/50/42 (RFC will be installed on remaining Post-Blk fleet under AESA program). Milestone/Development Status FCA/PCA and PRR Completed (Dec FY25) Kit proof installation Completed (Sep FY25) Flight Test* Sep FY26 DT/OT&E* Sep FY26 Milestone C Jun FY26 FRP Jun FY26 *Flight test activity complete for 2 of 3 specific configurations. All development work is being completed under separate RDT&E program.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	14.574	13.074	-	13.074	-	0.034	0.026	0.006		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.000	14.574	13.074	0.000	13.074	0.000	0.034	0.026	0.006		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 633038 / RFC			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: RFC													
B Kits													
Recurring													
RFC:EQUIPMENT Group B (Active)	- / -	- / -	36 / 13.752	32 / 12.256	- / -	32 / 12.256	- / -	- / -	- / -	- / -	111 / 41.821	179 / 67.829	
Subtotal: Recurring	- / -	- / -	- / 13.752	- / 12.256	- / -	- / 12.256	- / -	- / -	- / -	- / -	- / 41.821	- / 67.829	
Subtotal: RFC	- / -	- / -	- / 13.752	- / 12.256	- / -	- / 12.256	- / -	- / -	- / -	- / -	- / 41.821	- / 67.829	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 13.752	- / 12.256	- / -	- / 12.256	- / -	- / -	- / -	- / -	- / 41.821	- / 67.829	
Support (All Modification Items)													
OTHER GOVT	- / 0.415	- / -	- / 0.822	- / 0.818	- / -	- / 0.818	- / -	- / 0.034	- / 0.026	- / 0.006	- / -	- / 2.121	
Subtotal: Support	- / 0.415	- / -	- / 0.822	- / 0.818	- / -	- / 0.818	- / -	- / 0.034	- / 0.026	- / 0.006	- / -	- / 2.121	
Installation													
Modification Item 1 of 1: RFC	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	179 / 23.156	179 / 23.156	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	179 / 23.156	179 / 23.156	
Total													
Total Cost (Procurement + Support + Installation)	0.415	0.000	14.574	13.074	0.000	13.074	0.000	0.034	0.026	0.006	64.977	93.106	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 633038 / RFC											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: RFC																															
Manufacturer Information																															
Manufacturer Name: Southwest Research Institute														Manufacturer Location: San Antonio TX																	
Administrative Leadtime (in Months): 3														Production Leadtime (in Months): 24																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jan 2026				Jan 2028																					
Delivery Dates						Jan 2028				Jan 2030																					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		36 / 4.572		36 / 4.572								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		32 / 4.064		32 / 4.064								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		111 / 14.520		111 / 14.520								
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		179 / 23.156		179 / 23.156								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	179	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	179	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F01600 / F-16 Modifications	Modification Number / Title: 661653 / MIDS-JTRS

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	301.289	1.710	9.734	21.160	0.000	21.160	0.000	0.056	0.043	0.010	-	334.002
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	301.289	1.710	9.734	21.160	0.000	21.160	0.000	0.056	0.043	0.010	-	334.002
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	301.289	1.710	9.734	21.160	0.000	21.160	0.000	0.056	0.043	0.010	-	334.002
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MIDS-JTRS program was directed by the Chairman, Joint Chiefs of Staff to complete a modernization effort at the recommendation of the National Security Agency (NSA) to modernize equipment and provide enhanced security for Link 16 tactical networks (Cryptographic Modernization (CM)). Likewise, a radio frequency spectrum memorandum of agreement between the DoW and the Department of Transportation mandated the internal frequency remapping for our Link 16 family of terminals to avoid conflict with next generation Federal Aviation Administration radio aids to navigation. These two mandates will be satisfied by replacing existing Link 16 Multi- functional Information Distribution System (MIDS) Low Volume Terminals (LVT) with MIDS-Joint Tactical Radio System (JTRS) 4-channel concurrent multi-netting (CMN-4) terminals. MIDS-JTRS terminals will also improve the F-16 capability by providing higher data bandwidth, lower latency, and growth capability to ultimately incorporate secure, jam-resistant J-Voice and three growth slots which could host additional waveforms (Mobile User Objective System (MUOS), Integrated Broadcast Service (IBS), etc.). Also, the terminals will include Concurrent Contention Receive (CCR) capabilities, which are ACC requirements and critical to F-16 Link 16 network sustainability and capability. To fully enable MIDS-JTRS, a subset of Pre-Block F-16 aircraft require installation of Center Display Units.

Efforts for BU3 upgrade (field level install) will start in FY26 to complete upgrade on all terminals. Associated costs (TCTOs, ECOs, Engineering Support, Test, etc.) are added to Group B Nonrecurring.

This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity. This funding request also supports flight testing and technical data updates, as required.

Quantities for this program include 744 installs: 137 Pre-Blk (30/32) and 607 Post-Blk (40/42/50/52).

Milestone/Development Status

Development Complete. FAA Stage 4 Certification expected Jan 27.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.287	6.014	19.984	-	19.984	-	0.056	0.043	0.010
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.423	3.720	1.176	-	1.176	0.000	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 661653 / MIDS-JTRS			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	1.710	9.734	21.160	0.000	21.160	0.000	0.056	0.043	0.010

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 661653 / MIDS-JTRS			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Models of Systems Affected: F-16				Modification Type: Capability Improvement				Related RDT&E PEs: 0207445F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 5: BU3													
B Kits													
Recurring													
BU3:EQUIPMENT Group B (Active)	120 / 6.254	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 6.254	
<i>Subtotal: Recurring</i>	- / 6.254	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.254	
<i>Subtotal: BU3</i>	- / 6.254	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.254	
Modification Item 2 of 5: MIDS													
B Kits													
Recurring													
MIDS:EQUIPMENT Group B (Guard)	86 / 30.480	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	86 / 30.480	
MIDS:EQUIPMENT Group B (Reserve)	51 / 12.964	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 12.964	
<i>Subtotal: Recurring</i>	- / 43.444	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 43.444	
<i>Subtotal: MIDS</i>	- / 43.444	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 43.444	
Modification Item 3 of 5: MIDS Post Block Terminals													
B Kits													
Recurring													
MIDS Post Block Terminals:EQUIPMENT Group B (Active)	607 / 112.203	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	607 / 112.203	
MIDS Post Block Terminals:EQUIPMENT Group B (Guard)	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	
MIDS Post Block Terminals:EQUIPMENT Group B (Reserve)	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	
<i>Subtotal: Recurring</i>	- / 112.203	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 112.203	
<i>Subtotal: MIDS Post Block Terminals</i>	- / 112.203	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 112.203	
Modification Item 4 of 5: MIDS Post-Block Terminal Not Installed (divesture)													
B Kits													
Recurring													
MIDS Post-Block Terminal Not Installed (divesture):EQUIPMENT Group B (Active)	245 / 35.569	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	245 / 35.569	
<i>Subtotal: Recurring</i>	- / 35.569	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 35.569	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 661653 / MIDS-JTRS				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207445F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: MIDS Post-Block Terminal Not Installed (divesture)	- / 35.569	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 35.569	
Modification Item 5 of 5: MIDS Pre-Block Not Installed (divesture)													
B Kits													
Recurring													
MIDS Pre-Block Not Installed (divesture):EQUIPMENT Group B (Guard)	55 / 13.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	55 / 13.200	
Subtotal: Recurring	- / 13.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.200	
Subtotal: MIDS Pre-Block Not Installed (divesture)	- / 13.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.200	
Subtotal: Procurement, All Modification Items	- / 210.670	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 210.670	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -17.741	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -17.741	
GROUP B: TOTAL NONRECURRING	- / 0.000	- / -	- / 1.809	- / 9.979	- / -	- / 9.979	- / -	- / -	- / -	- / -	- / -	- / 11.788	
Data	- / -	- / -	- / 1.049	- / 1.165	- / -	- / 1.165	- / -	- / -	- / -	- / -	- / -	- / 2.214	
A&AS	- / 3.321	- / 1.175	- / 1.420	- / 1.525	- / -	- / 1.525	- / -	- / -	- / -	- / -	- / -	- / 7.441	
SUPPORT-EQUIP	- / 49.315	- / -	- / -	- / 5.500	- / -	- / 5.500	- / -	- / -	- / -	- / -	- / -	- / 54.815	
Change Orders	- / 2.300	- / -	- / 1.101	- / 1.145	- / -	- / 1.145	- / -	- / -	- / -	- / -	- / -	- / 4.546	
PMA - Other Gov't Costs	- / 16.314	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.314	
OTHER GOVT	- / 1.675	- / 0.112	- / 0.635	- / 0.670	- / -	- / 0.670	- / -	- / 0.056	- / 0.043	- / 0.010	- / -	- / 3.201	
Subtotal: Support	- / 55.184	- / 1.287	- / 6.014	- / 19.984	- / -	- / 19.984	- / -	- / 0.056	- / 0.043	- / 0.010	- / -	- / 82.578	
Installation													
Modification Item 2 of 5: MIDS	108 / 35.435	3 / 0.423	19 / 3.720	7 / 1.176	- / -	7 / 1.176	0 / 0.000	- / -	- / -	- / -	- / -	137 / 40.754	
Subtotal: Installation	108 / 35.435	3 / 0.423	19 / 3.720	7 / 1.176	- / -	7 / 1.176	0 / 0.000	- / -	- / -	- / -	- / -	137 / 40.754	
Total													
Total Cost (Procurement + Support + Installation)	301.289	1.710	9.734	21.160	0.000	21.160	0.000	0.056	0.043	0.010	-	334.002	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 661653 / MIDS-JTRS	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 5: BU3							
Manufacturer Information							
Manufacturer Name: L3 Technologies/Data Link Solutions				Manufacturer Location: Salt Lake City,Utah/Cedar Rapids, IA			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 21			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 120		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 661653 / MIDS-JTRS											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 2 of 5: MIDS																															
Manufacturer Information																															
Manufacturer Name: ViaSat and DLS															Manufacturer Location: Navy MPO, San Diego CA																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		108 / 35.435		3 / 0.423		19 / 3.720		7 / 1.176		- / -		7 / 1.176		0 / 0.000		- / -		- / -		- / -		- / -		- / -		137 / 40.754					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		108 / 35.435		3 / 0.423		19 / 3.720		7 / 1.176		- / -		7 / 1.176		0 / 0.000		- / -		- / -		- / -		- / -		- / -		137 / 40.754					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	108	3	-	-	-	4	5	5	5	3	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	137
Out	52	4	7	9	4	7	7	9	7	7	4	3	9	5	3	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0	137

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 661653 / MIDS-JTRS	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 3 of 5: MIDS Post Block Terminals							
Manufacturer Information							
Manufacturer Name: ViaSat and DLS				Manufacturer Location: Navy MPO, San Diego CA			
Administrative Leadtime (in Months): 12				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 607		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 661653 / MIDS-JTRS	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 4 of 5: MIDS Post-Block Terminal Not Installed (divesture)							
Manufacturer Information							
Manufacturer Name: L3 Harris				Manufacturer Location: Melbourne, FL			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 6			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 245		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 661653 / MIDS-JTRS	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 5 of 5: MIDS Pre-Block Not Installed (divesture)							
Manufacturer Information							
Manufacturer Name: KIHOMAC INC				Manufacturer Location: RESTON, VA			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 6			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 55		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 694050 / AESA Radars		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,452.384	5.845	89.805	75.510	0.000	75.510	45.455	0.187	0.144	0.032	279.942	1,949.304
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	1,452.384	5.845	89.805	75.510	0.000	75.510	45.455	0.187	0.144	0.032	279.942	1,949.304
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,452.384	5.845	89.805	75.510	0.000	75.510	45.455	0.187	0.144	0.032	279.942	1,949.304
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	4.769	-	-	-	-	-	-	-	-	-	-	4.769
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The purpose of the F-16 Active Electronically Scanned Array (AESA) Radar program is to procure and install AESA radars plus spares for the Air National Guard (ANG) and the Active Duty Air Force F-16s, across all blocks (Block 30/32/40/42/50/52). The AESA radar will replace the legacy mechanically-scanned AN/APG-68 radar. The key requirements are enhanced Air to Air capability, expedited delivery schedule, and significantly improve reliability/maintainability. The Joint Emergent Operational Need (JEON) requirement was issued in March 2015 initiated the AESA modernization effort and led to the fielding of the 72 radars by Mar 2022. AESA Phase III adds full CDD over Ethernet for 384 additional F-16 aircraft. This also includes the purchase of Center Display Units (CDU), High-Speed Data Network (HSDN) components (includes Ethernet Switch Upgrade), Remote Interface Panels (RIPs), Radome Shrouds, and Radio Frequency Compatibility/Sensor Integration Units (RFC/SIU), which are derived requirements for full Phase III AESA functionality. Derived requirement buys for CDU (323 - 304 Active, 19 ANG), HSDN (323 - 304 Active, 19 ANG), RIP (290 - 271 Active, 19 ANG), Radome Shroud (489 - 376 Active, 113 ANG), SIU (489 - 376 Active, 113 ANG), and ESU are broken out for separate kit buys, however install costs are included in the total cost for AESA radar installs except SIU. SIU was a late add to the overall AESA program that became necessary for sensor deconfliction after initial fielding. SIU is a single box digital blanking solution for both Pre and Post Block F-16s. This system replaces existing analog blanking systems, providing discrete blanking signals, timing signals, and an ethernet based deconfliction network that communicates messages from the AESA radar to digital radar warning systems and electronic counter measures. This system can be upgraded through software to support F-16 modifications. The SIU enables sensor deconfliction on AESA aircraft and works to ensure that advanced RF systems do not impact each other's performance during operations, supporting overall system survivability. This funding request will support potential DMS and obsolescence solutions, to include, if optimal, life of type buys, or bridge buys limited to the program of record quantity. This funding request also supports flight testing and technical data updates, as required. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Milestone/Development Status Continued development for radar software to meet full CDD capabilities is under RDT&E. Milestone C approved on 26 Mar 21.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications				Modification Number / Title: 694050 / AESA Radars			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFNG	Total Obligation Authority	5.845	58.541	59.792	-	59.792	27.867	0.187	0.144	0.032
	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	31.264	15.718	-	15.718	17.588	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.845	89.805	75.510	0.000	75.510	45.455	0.187	0.144	0.032

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications						Modification Number / Title: 694050 / AESA Radars					
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:							
Models of Systems Affected: F-16				Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement															
Modification Item 1 of 8: AESA JEON															
A Kits															
Recurring															
AESA JEON:INSTALL KITS Group A (Active)													72 / 1.152		
Subtotal: Recurring													- / 1.152		
B Kits															
Recurring															
AESA JEON:EQUIPMENT Group B (Guard)													72 / 183.698		
Subtotal: Recurring													- / 183.698		
Subtotal: AESA JEON													- / 184.850		
Modification Item 2 of 8: AESA Radar															
A Kits															
Recurring															
AESA Radar:INSTALL KITS Group A (Active)													271 / 4.942		
AESA Radar:INSTALL KITS Group A (Guard)													113 / 2.027		
Subtotal: Recurring													- / 6.969		
B Kits															
Recurring															
AESA Radar:EQUIPMENT Group B (Active)													271 / 682.272		
AESA Radar:EQUIPMENT Group B (Guard)													113 / 260.556		
Subtotal: Recurring													- / 942.828		
Subtotal: AESA Radar													- / 949.797		
Modification Item 3 of 8: CDU (derived requirement)															
A Kits															
Recurring															
CDU (derived requirement):INSTALL KITS Group A (Active)													304 / 4.661		
CDU (derived requirement):INSTALL KITS Group A (Guard)													19 / 0.207		
Subtotal: Recurring													- / 4.868		
B Kits															

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 694050 / AESA Radars				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring													
CDU (derived requirement):EQUIPMENT Group B (Active)	304 / 31.590	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	304 / 31.590	
CDU (derived requirement):EQUIPMENT Group B (Guard)	19 / 2.054	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 2.054	
Subtotal: Recurring	- / 33.644	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 33.644	
Subtotal: CDU (derived requirement)	- / 38.512	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 38.512	
Modification Item 4 of 8: ESU Hardware (derived requirement)													
A Kits													
Recurring													
ESU Hardware (derived requirement):INSTALL KITS Group A (Active)	- / -	- / -	- / -	56 / 0.840	- / -	56 / 0.840	70 / 1.050	- / -	- / -	- / -	297 / 4.455	423 / 6.345	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.840	- / -	- / 0.840	- / 1.050	- / -	- / -	- / -	- / 4.455	- / 6.345	
B Kits													
Recurring													
ESU Hardware (derived requirement):EQUIPMENT Group B (Active)	- / -	- / -	- / -	56 / 2.811	- / -	56 / 2.811	70 / 3.514	- / -	- / -	- / -	297 / 89.357	423 / 95.682	
Subtotal: Recurring	- / -	- / -	- / -	- / 2.811	- / -	- / 2.811	- / 3.514	- / -	- / -	- / -	- / 89.357	- / 95.682	
Subtotal: ESU Hardware (derived requirement)	- / -	- / -	- / -	- / 3.651	- / -	- / 3.651	- / 4.564	- / -	- / -	- / -	- / 93.812	- / 102.027	
Modification Item 5 of 8: HSDN (derived requirement)													
A Kits													
Recurring													
HSDN (derived requirement):INSTALL KITS Group A (Active)	304 / 3.952	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	304 / 3.952	
HSDN (derived requirement):INSTALL KITS Group A (Guard)	19 / 0.247	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 0.247	
Subtotal: Recurring	- / 4.199	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.199	
B Kits													
Recurring													
HSDN (derived requirement):EQUIPMENT Group B (Active)	304 / 9.424	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	304 / 9.424	
HSDN (derived requirement):EQUIPMENT Group B (Guard)	19 / 0.589	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 0.589	
Subtotal: Recurring	- / 10.013	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.013	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F01600 / F-16 Modifications					Modification Number / Title: 694050 / AESA Radars				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-16			Modification Type: Capability Improvement					Related RDT&E PEs: 0207133F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: HSDN (derived requirement)	- / 14.212	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.212	
Modification Item 6 of 8: RFC/SIU													
B Kits													
Recurring													
RFC/SIU:EQUIPMENT Group B (Active)	24 / 7.800	- / -	33 / 10.725	42 / 13.650	- / -	42 / 13.650	54 / 17.555	- / -	- / -	- / -	223 / 72.475	376 / 122.205	
RFC/SIU:EQUIPMENT Group B (Guard)	20 / 6.500	- / -	15 / 4.875	15 / 4.875	- / -	15 / 4.875	30 / 9.750	- / -	- / -	- / -	33 / 10.725	113 / 36.725	
Subtotal: Recurring	- / 14.300	- / -	- / 15.600	- / 18.525	- / -	- / 18.525	- / 27.305	- / -	- / -	- / -	- / 83.200	- / 158.930	
Subtotal: RFC/SIU	- / 14.300	- / -	- / 15.600	- / 18.525	- / -	- / 18.525	- / 27.305	- / -	- / -	- / -	- / 83.200	- / 158.930	
Modification Item 7 of 8: RIP (derived requirement)													
A Kits													
Recurring													
RIP (derived requirement):INSTALL KITS Group A (Active)	271 / 4.041	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	271 / 4.041	
RIP (derived requirement):INSTALL KITS Group A (Guard)	19 / 0.283	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 0.283	
Subtotal: Recurring	- / 4.324	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.324	
B Kits													
Recurring													
RIP (derived requirement):EQUIPMENT Group B (Active)	- / -	- / -	110 / 0.913	111 / 0.921	- / -	111 / 0.921	50 / 0.415	- / -	- / -	- / -	- / -	271 / 2.249	
RIP (derived requirement):EQUIPMENT Group B (Guard)	- / -	- / -	10 / 0.083	9 / 0.075	- / -	9 / 0.075	- / -	- / -	- / -	- / -	- / -	19 / 0.158	
Subtotal: Recurring	- / -	- / -	- / 0.996	- / 0.996	- / -	- / 0.996	- / 0.415	- / -	- / -	- / -	- / -	- / 2.407	
Subtotal: RIP (derived requirement)	- / 4.324	- / -	- / 0.996	- / 0.996	- / -	- / 0.996	- / 0.415	- / -	- / -	- / -	- / -	- / 6.731	
Modification Item 8 of 8: Shroud (derived rqmnt)													
B Kits													
Recurring													
Shroud (derived rqmnt):EQUIPMENT Group B (Active)	240 / 3.840	- / -	120 / 1.920	16 / 0.456	- / -	16 / 0.456	- / -	- / -	- / -	- / -	- / -	376 / 6.216	
Shroud (derived rqmnt):EQUIPMENT Group B (Guard)	60 / 0.960	- / -	30 / 0.480	23 / 0.368	- / -	23 / 0.368	- / -	- / -	- / -	- / -	- / -	113 / 1.808	
Subtotal: Recurring	- / 4.800	- / -	- / 2.400	- / 0.824	- / -	- / 0.824	- / -	- / -	- / -	- / -	- / -	- / 8.024	
Subtotal: Shroud (derived rqmnt)	- / 4.800	- / -	- / 2.400	- / 0.824	- / -	- / 0.824	- / -	- / -	- / -	- / -	- / -	- / 8.024	
Subtotal: Procurement, All Modification Items	- / 1,210.795	- / -	- / 18.996	- / 23.996	- / -	- / 23.996	- / 32.284	- / -	- / -	- / -	- / 177.012	- / 1,463.083	
Support (All Modification Items)													

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LI F01600 - F-16 Modifications
Air Force

UNCLASSIFIED
Page 78 of 86

P-1 Line #33

Volume 2 - 226

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 694050 / AESA Radars											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 8: AESA JEON																															
Manufacturer Information																															
Manufacturer Name: Northrup-Grumman															Manufacturer Location: Baltimore, Maryland																
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		72 / 7.693		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		72 / 7.693							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		72 / 7.693		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		72 / 7.693							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	72
Out	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	72

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																						
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F01600 / F-16 Modifications										Modification Number / Title: 694050 / AESA Radars												
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																	
Modification Item 2 of 8: AESA Radar																																
Manufacturer Information																																
Manufacturer Name: Northrup-Grumman															Manufacturer Location: Baltimore, Maryland																	
Administrative Leadtime <i>(in Months)</i> : 1															Production Leadtime <i>(in Months)</i> : 12																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates																																
Delivery Dates																																
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		218 / 93.113		10 / 5.428		73 / 69.148		77 / 50.050		- / -		77 / 50.050		6 / 4.998		- / -		- / -		- / -		- / -		- / -		384 / 222.737						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		218 / 93.113		10 / 5.428		73 / 69.148		77 / 50.050		- / -		77 / 50.050		6 / 4.998		- / -		- / -		- / -		- / -		- / -		384 / 222.737						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	218	-	-	10	-	21	20	18	14	18	19	20	20	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	384
Out	218	-	-	-	10	21	20	18	14	18	19	20	20	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	384

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 694050 / AESA Radars	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 3 of 8: CDU (derived requirement)							
Manufacturer Information							
Manufacturer Name: Vertex				Manufacturer Location: Indianapolis			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 27			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 323		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 694050 / AESA Radars	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 4 of 8: ESU Hardware (derived requirement)							
Manufacturer Information							
Manufacturer Name: Aeronix				Manufacturer Location: Melbourne FL			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 3			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Jan 2028			
Delivery Dates			Apr 2027	Apr 2028			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 423		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 694050 / AESA Radars	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 5 of 8: HSDN (derived requirement)							
Manufacturer Information							
Manufacturer Name: Aeronix				Manufacturer Location: Tampa			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 6			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 323		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F01600 / F-16 Modifications											Modification Number / Title: 694050 / AESA Radars										
ID Code (A=Service Ready, B=Not Service Ready) : A																MDAP/MAIS Code:																
Modification Item 6 of 8: RFC/SIU																																
Manufacturer Information																																
Manufacturer Name: Southwest Research Institute														Manufacturer Location: San Antonio, TX																		
Administrative Leadtime <i>(in Months)</i> : 1														Production Leadtime <i>(in Months)</i> : 24																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Jan 2026				Jan 2027				Jan 2028																		
Delivery Dates						Jan 2028				Jan 2029				Jan 2030																		
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		44 / 6.250		- / -		- / -		- / -		- / -		- / -		44 / 6.250							
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 6.079		48 / 6.079							
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		57 / 8.105		57 / 8.105							
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		84 / 7.219		84 / 7.219							
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		256 / 34.959		256 / 34.959							
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		44 / 6.250		- / -		- / -		- / -		445 / 56.362		489 / 62.612							
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	10	12	12	10	-	-	-	-	-	-	-	-	-	-	-	-	445	489	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	10	12	12	10	-	-	-	-	-	-	-	-	-	-	-	-	445	489	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 694050 / AESA Radars		
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 7 of 8: RIP (derived requirement)							
Manufacturer Information							
Manufacturer Name: Northrup Grumman Systems Corp				Manufacturer Location: Linthicum Heights, MD			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027	Mar 2028			
Delivery Dates		Mar 2027	Mar 2028	Mar 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 290		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F01600 / F-16 Modifications			Modification Number / Title: 694050 / AESA Radars		
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 8 of 8: Shroud (derived rqmnt)							
Manufacturer Information							
Manufacturer Name: Rapid Development Integration Facility				Manufacturer Location: Wright Patterson AFB, OH			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Jun 2026	Jun 2027				
Delivery Dates		Jun 2027	Jun 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 489		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: F02200 / F-22A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207138F					Other Related Program Elements: 0207138F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,074.690	817.256	945.526	1,052.088	-	1,052.088	1,097.522	1,175.113	1,107.617	1,118.105	1,052.441	11,440.358
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,074.690	817.256	945.526	1,052.088	-	1,052.088	1,097.522	1,175.113	1,107.617	1,118.105	1,052.441	11,440.358
Plus CY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Total Obligation Authority (<i>\$ in Millions</i>)	3,074.690	817.256	945.526	1,052.088	-	1,052.088	1,097.522	1,175.113	1,107.617	1,118.105	1,052.441	11,440.358
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-22 Raptor is a multi-mission fighter aircraft that combines low observability, supercruise, maneuverability and integrated avionics providing air superiority to the Joint Force, access in highly contested environments, as well as homeland and cruise missile defense with service life into the 2040s. Currently, the force structure plan is comprised of 184 aircraft in the F-22 fleet, consisting of 31 Block 20 and 153 Block 30/35 by the end of FY2025. The average age of the fleet is 16.96 years. To maintain operational relevance, the program continues planned, incremental modernization efforts that enhance both F-22 air superiority and strike capabilities. The F-22 modernization enterprise develops, tests, and fields hardware/software of the air vehicle, engine, Operational Flight Program (OFP), and training systems to improve F-22 weapons, communications, navigation, pilot-vehicle interface, and electronic warfare suite.

Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

The FY2026 spend plan amount for Aircraft Procurement, Air Force includes \$945,526 thousand of discretionary and \$96,000 thousand of mandatory (reconciliation) for a total of \$1,041,526 thousand.

The cost increase from FY2026 to FY2027 is driven by FY2026 excluding \$96,000 thousand funding adjustment to procure an estimated three additional Sensors Group B systems and associated procurement support requirements. Also, Reliability, Availability, and Maintainability Program (RAMP) requirements increased for ramp-up of two major projects: the AF237R Frame Stiffner Cracking solution and the CNI36R Air-to-Air (AAI) cable retrofit. Finally, increased quantity procurement for Mode five Antenna Electronics Unit (AEU) and Identify Friend or Foe (IFFC) retrofit kits and reduced lower-cost five Power Supply and open systems architecture interface (OSIF) kits.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit contained in PE 0207138F.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft					P-1 Line Item Number / Title: F02200 / F-22A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207138F				Other Related Program Elements: 0207138F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFNG	Total Obligation Authority	646.385	815.814	855.725	-	855.725	956.172	990.169	924.224	953.709
	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	170.871	129.712	196.363	-	196.363	141.350	184.944	183.393	164.396
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	817.256	945.526	1,052.088	-	1,052.088	1,097.522	1,175.113	1,107.617	1,118.105

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft			P-1 Line Item Number / Title: F02200 / F-22A		
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: 0207138F		Other Related Program Elements: 0207138F	
Line Item MDAP/MAIS Code: N/A					

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-22A			-	/ 33.240	- / 0.000	- / 0.233	- / 0.380	- / 0.000	- / 0.380
P-3a	1 / Reliability and Maintainability Program (Reliability & Maintainability)		A		- / 1,848.384	- / 78.374	- / 83.909	- / 113.713	- / 0.000	- / 113.713
P-3a	2 / Link 16 (Capability Improvement)		A		- / 270.773	- / 37.751	- / 78.928	- / 27.587	- / 0.000	- / 27.587
P-3a	3 / Trainers Modernization (Safety)		A		- / 168.799	- / 5.454	- / 11.500	- / 12.070	- / 0.000	- / 12.070
P-3a	4 / Mode 5 Challenge and Reply (Capability Improvement)		A		- / 181.016	- / 56.214	- / 117.711	- / 128.539	- / 0.000	- / 128.539
P-3a	5 / Viability (Capability Improvement)		B		- / 0.000	- / 0.000	- / 107.700	- / 104.089	- / 0.000	- / 104.089
P-3a	6 / Sensor Enhancement (Capability Improvement)		B		- / 562.329	- / 547.580	- / 339.680	- / 446.538	- / 0.000	- / 446.538
P-3a	7 / Low Drag Tanks and Pylons (Capability Improvement)		B		- / 10.149	- / 91.883	- / 182.861	- / 195.618	- / 0.000	- / 195.618
P-3a	8 / Controlled Reception Pattern Antenna (CRPA) (Capability Improvement)		A		- / 0.000	- / 0.000	- / 23.004	- / 23.554	- / 0.000	- / 23.554
P-40	Total Gross/Weapon System Cost				- / 3,074.690	- / 817.256	- / 945.526	- / 1,052.088	- / -	- / 1,052.088

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	F-22A				- / 14.090	- / 10.042	- / 11.200	- / 45.579	- / 219.482	- / 334.246
P-3a	1 / Reliability and Maintainability Program (Reliability & Maintainability)		A		- / 103.176	- / 98.132	- / 101.538	- / 146.993	- / -	- / 2,574.219
P-3a	2 / Link 16 (Capability Improvement)		A		- / 15.730	- / 6.423	- / 3.849	- / 0.000	- / 0.000	- / 441.041
P-3a	3 / Trainers Modernization (Safety)		A		- / 12.260	- / 12.570	- / 12.850	- / 13.130	- / -	- / 248.633
P-3a	4 / Mode 5 Challenge and Reply (Capability Improvement)		A		- / 27.499	- / 1.711	- / 0.000	- / -	- / -	- / 512.690
P-3a	5 / Viability (Capability Improvement)		B		- / 151.883	- / 274.996	- / 282.506	- / 199.449	- / 363.695	- / 1,484.318
P-3a	6 / Sensor Enhancement (Capability Improvement)		B		- / 555.899	- / 546.644	- / 557.172	- / 553.619	- / 444.083	- / 4,553.544
P-3a	7 / Low Drag Tanks and Pylons (Capability Improvement)		B		- / 189.430	- / 177.381	- / 108.032	- / 126.087	- / -	- / 1,081.441
P-3a	8 / Controlled Reception Pattern Antenna (CRPA) (Capability Improvement)		A		- / 27.555	- / 47.214	- / 30.470	- / 33.248	- / 25.181	- / 210.226
P-40	Total Gross/Weapon System Cost				- / 1,097.522	- / 1,175.113	- / 1,107.617	- / 1,118.105	- / 1,052.441	- / 11,440.358

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Modifications requesting FY2027 funding are as follows: Reliability and Maintainability Program (Reliability & Maintainability); Link 16 (Capability Improvement); F119 Engine Modifications (Other); Trainers Modernization (Safety); Mode 5 Reply and Challenge (Capability Improvement); Viability (Capability Improvement); Sensor Enhancement (Capability Improvement); Low Drag Tanks and Pylons (Capability Improvement); and Controlled Reception Pattern Antenna (CRPA)/Anti-Jam Global Positioning System (GPS) Antenna (Capability Improvement). Further details are contained in the P-3A's.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2								P-1 Line Item Number / Title: F02200 / F-22A								Aggregated Modification Items Title: F-22A			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F22014 / F119 Engine Modifications			-	-	16.761	-	-	-	-	-	0.233	-	-	0.380	-	-	-	-	-	0.380
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	0.211		-	0.342		-	-		-	0.342
AFNG				-	-		-	-		-	0.022		-	0.038		-	-		-	0.038
F22027 / Crypto Modernization			-	-	16.479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
F22037 / Embedded Global Positioning System/Internal Navigation System-Modernized (EGI-M)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F22038 / Helmet Mounted Display Cueing System (HMDCS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
Total			-	-	33.240	-	-	0.000	-	-	0.233	-	-	0.380	-	-	0.000	-	-	0.380

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F22014 / F119 Engine Modifications			-	-	1.600	-	-	1.640	-	-	1.680	-	-	1.729	-	-	-	-	-	24.023
<i>Secondary Distribution</i>																				
AF				-	1.428		-	1.464		-	1.501		-	1.546		-	-		-	-
AFNG				-	0.172		-	0.176		-	0.179		-	0.183		-	-		-	-
F22027 / Crypto Modernization			-	-	-	-	-	-	-	-	2.491	-	-	42.159	-	-	181.610	-	-	242.739
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	2.491		-	32.677		-	-		-	-
AFNG				-	-		-	-		-	-		-	9.482		-	-		-	-
F22037 / Embedded Global Positioning System/Internal Navigation System-Modernized (EGI-M)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.872	-	-	37.872

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2							P-1 Line Item Number / Title: F02200 / F-22A							Aggregated Modification Items Title: F-22A						
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
F22038 / Helmet Mounted Display Cueing System (HMDCS)			-	-	12.490	-	-	8.402	-	-	7.029	-	-	1.691	-	-	-	-	-	29.612
Secondary Distribution																				
AF				-	12.142		-	7.995		-	6.404		-	1.473		-	-		-	-
AFNG				-	0.348		-	0.407		-	0.625		-	0.218		-	-		-	-
Total			-	-	14.090	-	-	10.042	-	-	11.200	-	-	45.579	-	-	219.482	-	-	334.246

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
F22014 / F119 Engine Modifications	F-22	Other
F22027 / Crypto Modernization	F-22	Capability Improvement
F22037 / Embedded Global Positioning System/Internal Navigation System-Modernized (EGI-M)	F-22	Capability Improvement
F22038 / Helmet Mounted Display Cueing System (HMDCS)	F-22	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 1 / Reliability and Maintainability Program			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,848.384	78.374	83.909	113.713	0.000	113.713	103.176	98.132	101.538	146.993	-	2,574.219
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,848.384	78.374	83.909	113.713	0.000	113.713	103.176	98.132	101.538	146.993	-	2,574.219
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,848.384	78.374	83.909	113.713	0.000	113.713	103.176	98.132	101.538	146.993	-	2,574.219
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Reliability, Availability, and Maintainability Program (RAMP) provides solutions to improve reliability, availability, and maintainability (RAM) for the F-22 fleet. The associated RAMP implementation efforts (O&S funded) develop candidate initiatives, which are down-selected by Air Combat Command, based on development maturity and impact on the F-22 life cycle costs.

The method of quantifying changed from kit numbers to aircraft quantities (not including the test aircraft) was completed during FY2025 BES. This change aligns with the purpose of RAMP to support the F-22 fleet by fiscal year and is reflected starting in FY2024. This decision was made because of high variability in the number of projects and kit quantities. Tracking by aircraft quantities is a more accurate method of planning RAMP budgets and reflects the total hardware required to retrofit each fleet aircraft. The RAMP program includes funding for retrofit installation labor and modifications which addresses corrosion, reduce maintenance hours, increase safety, and provide urgent response requirements identified by the user to the F-22 fleet. Urgent response requirements are quick demand requirements addressing safety or air superiority, ensuring the warfighter and the weapon system are operating as intended. RAMP funds may be used to resolve safety of flight issues, accommodate technology insertion and fulfill Federal Aviation Administration requirements or other mandates necessary to ensure continued aircrew safety and mission effectiveness. RAMP modifications currently include individual projects which are retrofitted onto aircraft based on aircraft downtime opportunities.

In FY2027, RAMP includes the following projects: AF190R AFT Boom Phase 2 modification to retrofit forward boom surface beneath Vertical Stabilizer Leading edges (VSLE), AF211R - Advanced Vertical Stabilizer Leading Edge EY4, AF237R - Frame Stiffener Cracking Solution sustainment, ECS27 - Load Heat Exchanger Reliability Improvements, TOOL01R ECS/ACFC Coating Repair Tool Kit (Phase B), HYD15 Main Engine Pump Replacement, AF224R - Landing Gear Hydraulic Hoses, Communication/Navigation/Identification - CNI36R Air to Air Interrogator (AAI) Cable Retrofit Fleet Project, and RAMP Admin. All RAMP retrofit kits have component level improvement metrics and contribute to the overall reliability, availability, maintainability, and safety of the F-22.

Kit installations are completed at either the depot or by a contractor field team depending on the complexity of the installation effort and scheduled aircraft downtime opportunities. Quantities are based on an assumed maturity of the solution and are subject to change over time. The average cost per kit varies based on planned retrofit kits each year, the complexity of the materials, and labor required to integrate/install on the fleet.

RAMP funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

RAMP tracks aircraft quantities to better align to the purpose of the program to support the F-22 fleet by fiscal year. This is a more accurate method of planning and reflects the total hardware required to retrofit each aircraft in the fleet. "Unit cost" will be highly variable because of the number of projects that are ongoing at any given time. The increase beginning in FY2026 is primarily driven by ramp-up of two major retrofits, the AF237R Frame Stiffener Cracking solution and the CNI36R Air-to-Air (AAI) cable retrofit.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 1 / Reliability and Maintainability Program			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Milestone/Development Status										
Installation of RAMP mods continues for 10 vetted & approved solutions in FY2026 - 3 Reliability / 1 Maintainability FY2027 - 4 Reliability / 2 Maintainability.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	69.773	74.689	101.492	-	101.492	92.055	87.572	90.670	131.166
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.601	9.220	12.221	-	12.221	11.121	10.560	10.868	15.827
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	78.374	83.909	113.713	0.000	113.713	103.176	98.132	101.538	146.993

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 1 / Reliability and Maintainability Program				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Models of Systems Affected: F-22			Modification Type: Reliability & Maintainability					Related RDT&E PEs: 0207138F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Modification Item 1 of 1: RAMP Kits												
B Kits												
Recurring												
RAMP Kits:EQUIPMENT Group B (Active)												
10,629 / 974.684162 / 38.181162 / 47.168162 / 68.968- / -162 / 68.968162 / 57.301162 / 51.774162 / 53.259162 / 92.384- / -11,763 / 1,383.719												
RAMP Kits:EQUIPMENT Group B (Guard)												
1,584 / 91.45420 / 4.71420 / 5.82320 / 8.515- / -20 / 8.51520 / 7.07420 / 6.39220 / 6.57520 / 11.405- / -1,724 / 141.952												
Subtotal: Recurring												
- / 1,066.138- / 42.895- / 52.991- / 77.483- / - - / 77.483- / 64.375- / 58.166- / 59.834- / 103.789- / - - / 1,525.671												
Subtotal: RAMP Kits												
- / 1,066.138- / 42.895- / 52.991- / 77.483- / - - / 77.483- / 64.375- / 58.166- / 59.834- / 103.789- / - - / 1,525.671												
Subtotal: Procurement, All Modification Items												
- / 1,066.138- / 42.895- / 52.991- / 77.483- / - - / 77.483- / 64.375- / 58.166- / 59.834- / 103.789- / - - / 1,525.671												
Support (All Modification Items)												
Change Orders												
- / 20.788- / - - / - - / - - / - - - / - - / - - - / - - - / - / 20.788												
OTHER GOVT												
- / 52.188- / - - / - - / 2.510- / - - / 2.510- / 1.970- / 2.030- / 2.630- / 2.958- / - - / 64.286												
Subtotal: Support												
- / 72.976- / - - / - - / 2.510- / - - / 2.510- / 1.970- / 2.030- / 2.630- / 2.958- / - - / 85.074												
Installation												
Modification Item 1 of 1: RAMP Kits												
12,213 / 709.270182 / 35.479182 / 30.918182 / 33.720- / -182 / 33.720182 / 36.831182 / 37.936182 / 39.074182 / 40.246- / -13,487 / 963.474												
Subtotal: Installation												
12,213 / 709.270182 / 35.479182 / 30.918182 / 33.720- / -182 / 33.720182 / 36.831182 / 37.936182 / 39.074182 / 40.246- / -13,487 / 963.474												
Total												
Total Cost (Procurement + Support + Installation)												
1,848.38478.37483.909113.7130.000113.713103.17698.132101.538146.993-2,574.219												

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 1 / Reliability and Maintainability Program																
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:																					
Modification Item 1 of 1: RAMP Kits																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin													Manufacturer Location: Hill AFB																		
Administrative Leadtime (in Months): 3													Production Leadtime (in Months): 0																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Jan 2025				Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates		Jan 2025				Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		2,533 / 141.173		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2,533 / 141.173							
FY 2025		- / -		119 / 29.433		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		119 / 29.433							
FY 2026		- / -		- / -		123 / 20.895		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		123 / 20.895							
FY 2027		- / -		- / -		- / -		126 / 23.345		- / -		126 / 23.345		- / -		- / -		- / -		- / -		- / -		126 / 23.345							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		129 / 26.106		- / -		- / -		- / -		- / -		129 / 26.106							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		129 / 26.889		- / -		- / -		- / -		129 / 26.889							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		129 / 27.695		- / -		- / -		129 / 27.695							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		129 / 28.526		- / -		129 / 28.526							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		2,533 / 141.173		119 / 29.433		123 / 20.895		126 / 23.345		- / -		126 / 23.345		129 / 26.106		129 / 26.889		129 / 27.695		129 / 28.526		- / -		3,417 / 324.062							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2,533	29	30	30	30	30	31	31	31	31	31	32	32	32	32	32	33	32	32	32	33	32	32	32	33	32	32	32	33	0	3,417
Out	2,533	29	30	30	30	30	31	31	31	31	31	32	32	32	32	32	33	32	32	32	33	32	32	32	33	32	32	32	33	0	3,417
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		9,680 / 568.097		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9,680 / 568.097							

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 1 / Reliability and Maintainability Program	
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:				

Modification Item 1 of 1: RAMP Kits

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	63 / 6.046	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	63 / 6.046
FY 2026	- / -	- / -	59 / 10.023	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	59 / 10.023
FY 2027	- / -	- / -	- / -	56 / 10.375	- / -	56 / 10.375	- / -	- / -	- / -	- / -	- / -	56 / 10.375
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	53 / 10.725	- / -	- / -	- / -	- / -	53 / 10.725
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	53 / 11.047	- / -	- / -	- / -	53 / 11.047
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	53 / 11.379	- / -	- / -	53 / 11.379
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	53 / 11.720	- / -	53 / 11.720
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	9,680 / 568.097	63 / 6.046	59 / 10.023	56 / 10.375	- / -	56 / 10.375	53 / 10.725	53 / 11.047	53 / 11.379	53 / 11.720	- / -	10,070 / 639.412

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	9,680	15	16	16	16	14	15	15	15	14	14	14	14	13	13	13	14	13	13	13	14	13	13	13	14	13	13	13	14	01	10,070
Out	9,680	15	16	16	16	14	15	15	15	14	14	14	14	13	13	13	14	13	13	13	14	13	13	13	14	13	13	13	14	01	10,070

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 2 / Link 16		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	270.773	37.751	78.928	27.587	0.000	27.587	15.730	6.423	3.849	0.000	0.000	441.041
Less PY Advance Procurement <i>(\$ in Millions)</i>	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Net Procurement (P-1) <i>(\$ in Millions)</i>	270.773	37.751	78.928	27.587	0.000	27.587	15.730	6.423	3.849	0.000	0.000	441.041
Plus CY Advance Procurement <i>(\$ in Millions)</i>	0.000	-	-	-	-	-	-	-	-	-	-	0.000
Total Obligation Authority <i>(\$ in Millions)</i>	270.773	37.751	78.928	27.587	0.000	27.587	15.730	6.423	3.849	0.000	0.000	441.041
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Link 16 (L16) and Open System Architecture (OSA) modification will procure and install firmware upgrades, Special Test Equipment (STE) and associated incidental repair material, and operating system licenses necessary to field L16 Transmit / Receive capability on the F-22 Raptor via the Multi-functional Information Distribution Service Joint Tactical Radio System (MIDS /JTRS). The legacy L16 receive only capabilities will be re-hosted by OSA and enable transmit and receive functions via the MIDS JTRS.

The procurement of Low Latency Signal Processor (LLSP) Firmware upgrades begins Q1FY2026 for the Combat Air Force (CAF) jets, with installation beginning in Q2/FY2026. These upgrade activities include incidental repair materials, STE procurement, testing, and support to address diminishing manufacturing sources issues. Without these activities, a key interoperability function will be nonoperational. Production contract for Lots 1 through 4 will be awarded to Lockheed Martin Aeronautics (LMA) with Northrop Grumman Corporation (NGC) as the manufacturer.

The procurement of the Multi-Level Security (MLS) Switch and High Assurance Computing Environment (HACE) Network Interface Card (NIC) Firmware upgrades begins Q2FY2029 for the CAF jets with installation beginning in Q2FY2029. The procurement of MLS Switch and HACE seed assets to enable installation timelines will be delivered Q1FY2029. The Production contract for multiple lots and seed assets will be awarded to LMA with General Dynamics as the manufacturer in Q2FY2028.

The purchase of OSA equipment and supporting infrastructure is critical to supporting dependent small projects to include hardware that enables the Government Reference Architecture Compute Environment (GRACE) effort.

Release 1 L16 installations began in Q1FY2022 and will continue through FY2028. Funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

Installation for L16 and MIDS/JTRS items occurs at the same time so installation costs are combined in the L16 installation cost line. Funds may be used to support Collaborative Combat Aircraft (CCA) and F-22 integration efforts.

Milestone/Development Status

Link 16/OSA is mostly software and firmware upgrades therefore, the Acquisition Category (ACAT) was transitioned into the F-22 Software Pathway for Expediting Enhanced Delivery (SPEED) as of Q1FY2026.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 2 / Link 16			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
The Low Latency Signal Processor (LLSP) Firmware development and installation of the Test jets completed in Q4FY2025. The development and installation of the Multi-Level Security (MLS) Switch Firmware for the Test jets are estimated to complete by Q3FY2027.										
Release 1 Multi-functional Information Distribution Service Joint Tactical Radio System (MIDS /JTRS) production contracts for Lot 1, Lot 2, Lot 3, and lot 4 have been awarded via the Navy MIDS JTRS program Office. Hardware delivery and installation began on combat aircraft in Q1FY2022 and will continue through FY2027 when the last of the 142 aircraft receive hardware modifications.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	36.548	60.331	26.191	-	26.191	7.856	5.256	2.990	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.203	18.597	1.396	-	1.396	7.874	1.167	0.859	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	37.751	78.928	27.587	0.000	27.587	15.730	6.423	3.849	0.000

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 2 / Link 16					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 5: HACE Firmware Upgrade													
B Kits													
Recurring													
HACE Firmware Upgrade:EQUIPMENT Group B (Active)	- / -	- / -	- / -	8 / 0.346	- / -	8 / 0.346	37 / 1.988	36 / 2.166	34 / 1.204	- / -	- / -	115 / 5.704	
HACE Firmware Upgrade:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	2 / 0.087	- / -	2 / 0.087	7 / 0.376	8 / 0.481	10 / 0.354	- / -	- / -	27 / 1.298	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.433	- / -	- / 0.433	- / 2.364	- / 2.647	- / 1.558	- / -	- / -	- / 7.002	
Subtotal: HACE Firmware Upgrade	- / -	- / -	- / -	- / 0.433	- / -	- / 0.433	- / 2.364	- / 2.647	- / 1.558	- / -	- / -	- / 7.002	
Modification Item 2 of 5: LLSP Firmware Upgrade													
B Kits													
Recurring													
LLSP Firmware Upgrade:EQUIPMENT Group B (Active)	- / -	40 / 6.017	18 / 4.977	38 / 7.513	- / -	38 / 7.513	19 / 1.000	- / -	- / -	- / -	- / -	115 / 19.507	
LLSP Firmware Upgrade:EQUIPMENT Group B (Guard)	- / -	8 / 1.203	4 / 1.106	6 / 1.186	- / -	6 / 1.186	9 / 0.474	- / -	- / -	- / -	- / -	27 / 3.969	
Subtotal: Recurring	- / -	- / 7.220	- / 6.083	- / 8.699	- / -	- / 8.699	- / 1.474	- / -	- / -	- / -	- / -	- / 23.476	
Subtotal: LLSP Firmware Upgrade	- / -	- / 7.220	- / 6.083	- / 8.699	- / -	- / 8.699	- / 1.474	- / -	- / -	- / -	- / -	- / 23.476	
Modification Item 3 of 5: MIDS/JTRS													
B Kits													
Recurring													
MIDS/JTRS:EQUIPMENT Group B (Active)	115 / 63.259	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	115 / 63.259	
MIDS/JTRS:EQUIPMENT Group B (Guard)	27 / 15.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / 15.548	
Subtotal: Recurring	- / 78.807	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 78.807	
Subtotal: MIDS/JTRS	- / 78.807	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 78.807	
Modification Item 4 of 5: MLS Firmware Upgrade													
B Kits													
Recurring													
MLS Firmware Upgrade:EQUIPMENT Group B (Active)	- / -	- / -	- / -	10 / 0.617	- / -	10 / 0.617	36 / 2.757	35 / 3.000	34 / 1.716	- / -	- / -	115 / 8.090	
MLS Firmware Upgrade:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	2 / 0.123	- / -	2 / 0.123	7 / 0.536	8 / 0.686	10 / 0.505	- / -	- / -	27 / 1.850	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.740	- / -	- / 0.740	- / 3.293	- / 3.686	- / 2.221	- / -	- / -	- / 9.940	
Subtotal: MLS Firmware Upgrade	- / -	- / -	- / -	- / 0.740	- / -	- / 0.740	- / 3.293	- / 3.686	- / 2.221	- / -	- / -	- / 9.940	
Modification Item 5 of 5: Release 1 Link 16													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 2 / Link 16			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
B Kits													
Recurring													
Release 1 Link 16:EQUIPMENT Group B (Active)	115 / 99.107	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	115 / 99.107	
Release 1 Link 16:EQUIPMENT Group B (Guard)	27 / 22.805	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / 22.805	
Subtotal: Recurring	- / 121.912	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 121.912	
Subtotal: Release 1 Link 16	- / 121.912	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 121.912	
Subtotal: Procurement, All Modification Items	- / 200.719	- / 7.220	- / 6.083	- / 9.872	- / -	- / 9.872	- / 7.131	- / 6.333	- / 3.779	- / -	- / -	- / 241.137	
Support (All Modification Items)													
Change Orders	- / -	- / 1.281	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.281	
SUPPORT-EQUIP	- / 16.683	- / -	- / 34.194	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.877	
ICS-Labor	- / -	- / 0.179	- / 1.670	- / 3.150	- / -	- / 3.150	- / 1.851	- / -	- / -	- / -	- / -	- / 6.850	
OTHER GOVT	- / 33.783	- / 19.142	- / 19.490	- / 0.510	- / -	- / 0.510	- / 0.260	- / 0.090	- / 0.070	- / -	- / -	- / 73.345	
Subtotal: Support	- / 50.466	- / 20.602	- / 55.354	- / 3.660	- / -	- / 3.660	- / 2.111	- / 0.090	- / 0.070	- / -	- / -	- / 132.353	
Installation													
Modification Item 3 of 5: MIDS/JTRS	43 / 0.000	39 / 0.000	35 / 0.000	24 / 0.000	- / -	24 / 0.000	1 / 0.000	- / -	- / -	- / -	- / -	142 / 0.000	
Modification Item 5 of 5: Release 1 Link 16	43 / 19.588	39 / 9.929	35 / 17.491	24 / 14.055	- / -	24 / 14.055	1 / 6.488	- / -	- / -	- / -	- / -	142 / 67.551	
Subtotal: Installation	86 / 19.588	78 / 9.929	70 / 17.491	48 / 14.055	- / -	48 / 14.055	2 / 6.488	- / -	- / -	- / -	- / -	284 / 67.551	
Total													
Total Cost (Procurement + Support + Installation)	270.773	37.751	78.928	27.587	0.000	27.587	15.730	6.423	3.849	0.000	0.000	441.041	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 2 / Link 16	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 5: HACE Firmware Upgrade							
Manufacturer Information							
Manufacturer Name: General Dynamics				Manufacturer Location: Bloomington, MN			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 1			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates			Apr 2027	Apr 2028	Apr 2029	Apr 2030	
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 142		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 2 / Link 16	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 2 of 5: LLSP Firmware Upgrade							
Manufacturer Information							
Manufacturer Name: Northrop Grumman				Manufacturer Location: San Diego, CA			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 1			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Sep 2025	Jun 2026	Jun 2027	Jun 2028			
Delivery Dates	Oct 2025	Jul 2026	Jul 2027	Jul 2028			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 142		

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[illegible]

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 2 / Link 16	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 4 of 5: MLS Firmware Upgrade							
Manufacturer Information							
Manufacturer Name: General Dynamics				Manufacturer Location: Bloomington, MN			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 1			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates			Apr 2027	Apr 2028	Apr 2029	Apr 2030	
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 142		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F02200 / F-22A											Modification Number / Title: 2 / Link 16										
ID Code (A=Service Ready, B=Not Service Ready) : A																MDAP/MAIS Code:																
Modification Item 5 of 5: Release 1 Link 16																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin														Manufacturer Location: Ft. Worth, TX																		
Administrative Leadtime (in Months): 8														Production Leadtime (in Months): 13																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates																																
Delivery Dates																																
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)									
Prior Years		43 / 19.588		39 / 9.929		35 / 17.491		24 / 14.055		- / -		24 / 14.055		1 / 6.488		- / -		- / -		- / -		- / -		142 / 67.551								
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		43 / 19.588		39 / 9.929		35 / 17.491		24 / 14.055		- / -		24 / 14.055		1 / 6.488		- / -		- / -		- / -		- / -		142 / 67.551								
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	43	10	10	10	9	9	9	9	8	6	6	6	6	1	0	0	0	-	-	-	-	-	-	-	-	-	-	-	0	142		
Out	31	10	10	10	10	9	9	9	9	8	8	7	7	3	2	0	0	-	-	-	-	-	-	-	-	-	-	-	0	142		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 3 / Trainers Modernization		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	168.799	5.454	11.500	12.070	0.000	12.070	12.260	12.570	12.850	13.130	-	248.633
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	168.799	5.454	11.500	12.070	0.000	12.070	12.260	12.570	12.850	13.130	-	248.633
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	168.799	5.454	11.500	12.070	0.000	12.070	12.260	12.570	12.850	13.130	-	248.633
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: This effort modifies training devices to simulate existing and future F-22 operational capabilities and maintains alignment with the latest aircraft fleet configuration. The modifications enable 4-ship Mission Training Centers (MTC), Weapons and Tactics Trainers (WTT), and Maintenance Training Devices (MTD) to provide realistic training. Modifications also include reliability, availability, and maintainability improvements to include identifying gaps with fielded systems and solutions related to Diminishing Manufacturing Sources (DMS). This can also include required spare training devices and components. There are currently 175 sustainable training items, of which 110 are Pilot Training Devices (PTD), 23 are Maintenance Training Devices (MTDs), and 42 are training support items. Contractor Field Teams execute the modification. F-22 Maintenance and Pilot training assets require continued investments to remain concurrent with operational aircraft. Funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness. Milestone/Development Status Development conducted in conjunction with Ready Aircrew Program (RAP) tasking memorandums that are focused on streamlining training qualifications to ensure training is representative of current operational aircraft.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.454	11.500	12.070	-	12.070	12.260	12.570	12.850	13.130		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.454	11.500	12.070	0.000	12.070	12.260	12.570	12.850	13.130		

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Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 3 / Trainers Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Trainer Modifications																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Palmdale/Hill AFB																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Jan 2025				Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates		Jan 2025				Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		222 / 29.742		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		222 / 29.742							
FY 2025		- / -		5 / 0.606		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 0.606							
FY 2026		- / -		- / -		20 / 0.606		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 0.606							
FY 2027		- / -		- / -		- / -		20 / 0.606		- / -		20 / 0.606		- / -		- / -		- / -		- / -		- / -		20 / 0.606							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		20 / 0.620		- / -		- / -		- / -		- / -		20 / 0.620							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 0.650		- / -		- / -		- / -		20 / 0.650							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 0.650		- / -		- / -		20 / 0.650							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 0.650		- / -		20 / 0.650							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		222 / 29.742		5 / 0.606		20 / 0.606		20 / 0.606		- / -		20 / 0.606		20 / 0.620		20 / 0.650		20 / 0.650		20 / 0.650		20 / 0.650		347 / 34.130							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	222	1	1	1	2	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	0	347	
Out	222	1	1	1	2	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	0	347	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 4 / Mode 5 Challenge and Reply				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	181.016	56.214	117.711	128.539	0.000	128.539	27.499	1.711	0.000	-	-	512.690
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	181.016	56.214	117.711	128.539	0.000	128.539	27.499	1.711	0.000	-	-	512.690
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	181.016	56.214	117.711	128.539	0.000	128.539	27.499	1.711	0.000	-	-	512.690
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Mode 5 Identify Friend or Foe (IFF) is a Joint Requirements Oversight Council mandated combat identification (CID) capability that improves Raptor survivability and reduces fratricide risk DoW-wide in highly dynamic Joint combat environments. The Mode 5 IFF capabilities bring significantly enhanced CID quality and security. Mode 5 IFF Challenge (IFFC) and Reply capabilities will be fielded on all Block 30/35 F-22 aircraft.												
Mode 5 Reply capability is being fielded via Multi-Functional Information Distribution System Joint Tactical Radio System (MIDS/JTRS) in the Release 1 hardware modification. Mode 5 Reply began fielding in Q1FY2022.												
Mode 5 IFFC capability requires a retrofitted Antenna Electronics Unit (AEU), new cryptographic card, new communication, navigation, identification (CNI) circuit card assembly modules, and software upgrades. Mode 5 IFFC software was adjusted to field in 2027 to align with production hardware deliveries.												
Mode 5 Challenge and Reply Mod funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.												
Quantities for AEU retrofits are different than Identify Friend or Foe Challenge (IFFC) production kits and are limited by available legacy AEUs to induct for retrofit without affecting Combat Air Force (CAF) operations, subcomponent materials for the retrofit, and supplier capacity.												
Open Systems Architecture Interface (OSIF) module hardware procurement was moved from Sensors Enhancement to Mode 5 IFFC due to anticipated fielding timelines and is needed for enabling those modifications as well as future modernization efforts. The required supporting hardware for OSIF was moved from the Sensor Enhancements P-3A to the Mode 5 IFFC P-3A in the FY2025 Presidential budget cycle.												
The unit cost increase from FY2026 to FY2027 is due to a shift in procurement strategy. While the total number of kits decreased from 140 in FY2026 to 96 in FY2027, the mix of kits changed. FY2027 procurement includes a larger quantity of high-cost AEU and IFFC retrofit kits, while the lower-cost Power Supply and OSIF kits from the FY2026 buy were reduced.												
Milestone/Development Status												
Mode 5 IFFC stage 3 (developmental) spectrum certification was received from the FAA in Q2FY2025, with the team continuing to work with FAA toward the Mode 5 IFFC Stage 4 spectrum certification.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 4 / Mode 5 Challenge and Reply			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Following delays for prime contractor lab integration issues, Electromagnetic Environmental Effect (EEE) qualification testing of Mode 5 IFFC hardware began in Jan 2024 and was completed in Aug 2024 with no findings. Mode 5 IFFC flight test activities will occur as part of the Raptor Release content with testing projected to start in Q3FY2026. As a risk reduction measure, the Antenna Electronics Unit (AEU) Retrofit Lot 1 contract was awarded to the prime contractor in Sep 2023 due to the AEU retrofit being the pacing item for Mode 5 Identify Friend or Foe Challenge (IFFC) fleet upgrade. Following successful Electromagnetic Environmental Effect (EEE) testing, Mode 5 IFFC production kit lot 1 hardware was awarded in Sep 2024. Due to IFFC production kit hardware delays (contingent on successful EEE test completion, production approval, Contract Line Item Number (CLIN) award, and 24-27-month hardware delivery timelines after CLIN award), Air Combat Command (ACC) and the Program Office moved initial Mode 5 IFFC software content from the 2026 software release to the 2027 release to better align with the hardware deliveries. Production kit lot quantities were adjusted to comply with DoW Financial Management Regulation full funding policy and bona fide need requirements for respective lot installs within a 12-month period. Open Systems Architecture Interface (OSIF) Lot 2 and spares, AEU Retrofit Lot 2, and Power Supply Lot 2 and spares awarded Jun 25. KOV-28 Lot 2 and spares, OSIF Lot 3 and spares, and IFFC Kit Lot 2 were awarded in Q1 2026. AEU Retrofit Lot 3 will award in Q2FY2026, Power Supply Lot 3 and spares will award in Q3FY2026. KOV-28 Lot 3 will award in Q4FY2026.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	49.029	103.725	90.312	-	90.312	18.794	1.711	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.185	13.986	38.227	-	38.227	8.705	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	56.214	117.711	128.539	0.000	128.539	27.499	1.711	0.000	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 4 / Mode 5 Challenge and Reply					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: AEU Retrofit													
B Kits													
Recurring													
AEU Retrofit:EQUIPMENT Group B (Active) 8 / 38.191 30 / 43.849 38 / 46.638 35 / 56.658 - / - 35 / 56.658 4 / 17.409 - / - - / - - / - - / - 115 / 202.745													
AEU Retrofit:EQUIPMENT Group B (Guard) 4 / 19.096 4 / 5.847 4 / 4.910 13 / 21.045 - / - 13 / 21.045 2 / 8.705 - / - - / - - / - - / - 27 / 59.603													
Subtotal: Recurring - / 57.287 - / 49.696 - / 51.548 - / 77.703 - / - - / 77.703 - / 26.114 - / - - / - - / - - / - - / 262.348													
Subtotal: AEU Retrofit - / 57.287 - / 49.696 - / 51.548 - / 77.703 - / - - / 77.703 - / 26.114 - / - - / - - / - - / - - / 262.348													
Modification Item 2 of 4: Mode 5 IFFC													
B Kits													
Recurring													
Mode 5 IFFC:EQUIPMENT Group B (Active) 47 / 79.824 31 / 2.727 38 / 52.450 30 / 28.637 - / - 30 / 28.637 - / - - / - - / - - / - 146 / 163.638													
Mode 5 IFFC:EQUIPMENT Group B (Guard) 4 / 6.763 12 / 1.056 5 / 6.901 18 / 17.182 - / - 18 / 17.182 - / - - / - - / - - / - 39 / 31.902													
Subtotal: Recurring - / 86.587 - / 3.783 - / 59.351 - / 45.819 - / - - / 45.819 - / - - / - - / - - / - - / 195.540													
Subtotal: Mode 5 IFFC - / 86.587 - / 3.783 - / 59.351 - / 45.819 - / - - / 45.819 - / - - / - - / - - / - - / 195.540													
Modification Item 3 of 4: OSIF													
B Kits													
Recurring													
OSIF:EQUIPMENT Group B (Active) 96 / 15.446 - / - 19 / 3.234 - / - - / - - / - - / - - / - - / - 115 / 18.680													
OSIF:EQUIPMENT Group B (Guard) 15 / 2.413 - / - 12 / 2.043 - / - - / - - / - - / - - / - - / - 27 / 4.456													
Subtotal: Recurring - / 17.859 - / - - / 5.277 - / - - / - - / - - / - - / - - / - - / 23.136													
Subtotal: OSIF - / 17.859 - / - - / 5.277 - / - - / - - / - - / - - / - - / - - / 23.136													
Modification Item 4 of 4: Power Supply Kits													
B Kits													
Recurring													
Power Supply Kits:EQUIPMENT Group B (Active) 62 / 1.127 100 / 1.408 15 / 0.219 - / - - / - - / - - / - - / - - / - 177 / 2.754													
Power Supply Kits:EQUIPMENT Group B (Guard) 12 / 0.218 20 / 0.282 9 / 0.132 - / - - / - - / - - / - - / - - / - 41 / 0.632													
Subtotal: Recurring - / 1.345 - / 1.690 - / 0.351 - / - - / - - / - - / - - / - - / - - / 3.386													
Subtotal: Power Supply Kits - / 1.345 - / 1.690 - / 0.351 - / - - / - - / - - / - - / - - / - - / 3.386													
Subtotal: Procurement, All Modification Items - / 163.078 - / 55.169 - / 116.527 - / 123.522 - / - - / 123.522 - / 26.114 - / - - / - - / - - / - - / 484.410													
Support (All Modification Items)													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 4 / Mode 5 Challenge and Reply				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
ICS-Labor	- / -	- / -	- / 1.184	- / 1.183	- / -	- / 1.183	- / 1.225	- / 1.711	- / -	- / -	- / -	- / 5.303	
SUPPORT-EQUIP	- / 17.924	- / 1.045	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.969	
OTHER GOVT	- / 0.014	- / -	- / -	- / 3.834	- / -	- / 3.834	- / 0.160	- / -	- / -	- / -	- / -	- / 4.008	
Subtotal: Support	- / 17.938	- / 1.045	- / 1.184	- / 5.017	- / -	- / 5.017	- / 1.385	- / 1.711	- / -	- / -	- / -	- / 28.280	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	181.016	56.214	117.711	128.539	0.000	128.539	27.499	1.711	0.000	-	-	512.690	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 4 / Mode 5 Challenge and Reply	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 4: AEU Retrofit							
Manufacturer Information							
Manufacturer Name: Northrop Grumman				Manufacturer Location: San Diego			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 25			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Dec 2025	Dec 2026	Dec 2027			
Delivery Dates	May 2027	Jan 2028	Jan 2029	Jan 2030			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 142		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 4 / Mode 5 Challenge and Reply	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 2 of 4: Mode 5 IFFC							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth, TX			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 26			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025	Dec 2026				
Delivery Dates	Feb 2027	Feb 2028	Feb 2029				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 185		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 4 / Mode 5 Challenge and Reply	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 3 of 4: OSIF							
Manufacturer Information							
Manufacturer Name: Northrop Grumman				Manufacturer Location: San Diego, CA			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 25			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Dec 2025					
Delivery Dates		Jan 2028					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 142		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 4 / Mode 5 Challenge and Reply	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 4 of 4: Power Supply Kits							
Manufacturer Information							
Manufacturer Name: Northrop Grumman				Manufacturer Location: San Diego, CA			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 25			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Dec 2025					
Delivery Dates	May 2027	Jan 2028					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 218		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A						Modification Number / Title: 5 / Viability			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Resource Summary		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		0.000	0.000	107.700	104.089	0.000	104.089	151.883	274.996	282.506	199.449	363.695	1,484.318
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		0.000	0.000	107.700	104.089	0.000	104.089	151.883	274.996	282.506	199.449	363.695	1,484.318
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		0.000	0.000	107.700	104.089	0.000	104.089	151.883	274.996	282.506	199.449	363.695	1,484.318
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
Viability represents the procurement of hardware and software capability enhancements related to, but not limited to Low Observable (LO) signature management, Pilot Vehicle Interface (PVI), countermeasures, future crypto upgrades, cyber security, Infrared Defensive System (IRDS), which involves improved missile launch detection (MLD) capabilities, Electronic Warfare (EW) system enhancements to counter evolving Electronic Warfare (EW) threat, as well as Beyond Line of Sight (BLOS) communication, providing the ability to send and receive data and voice communications over the horizon. Additional situational awareness and mission effectiveness technologies will be incorporated to enhance the F-22 participation in Joint operations.													
Funds may be used for mission support cost including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.													
IRDS is the Program of Record (PoR) for the F-22's MLD modernization effort that is focused on detection of long-range Air to Air Missile (AAM) / Surface to Air Missile (SAM) threats and includes replacing legacy MLDs with new sensors.													
Geysers+ is a hardware and software modernization effort for a classified subsystem. Specific requirements are classified with Procurement slated to begin in FY2028. The program will procure up to 143 shipsets.													
Hybrid Satellite Communications (SATCOM) is a resilient satellite communications capability utilizing multiple waveforms, frequencies, and orbits with Procurement slated to begin in FY2029. The program will procure up to 143 shipsets.													
Milestone/Development Status													
IRDS development efforts began in FY2024. IRDS completed System Requirement Review (SRR) 09 May 2025, System Requirements Document (SRD) was approved 28 May 2025, System Functional Review (SFR) was completed 30 Jul 2025. The program completed the Preliminary Design Review (PDR) on 19 Nov 2025, and is on track for Flight Test Demo in Jan-Mar 2026, Critical Design Review (CDR) in May 2026, and Low- Rate Initial production decision/contract award in Q4FY2026.													
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031			
AF	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	-	95.729	92.757	-	92.757	129.909	215.225	228.179	161.370			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 5 / Viability			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	11.971	11.332	-	11.332	21.974	59.771	54.327	38.079
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	107.700	104.089	0.000	104.089	151.883	274.996	282.506	199.449

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 5 / Viability				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-22			Modification Type: Capability Improvement					Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207138F	- / 25.337	- / 114.455	- / 55.933	- / 109.557	- / -	- / 109.557	- / 78.635	- / 31.377	- / -	- / -	- / -	- / 415.294	
Procurement													
Modification Item 1 of 3: Geyser+													
A Kits													
Recurring													
Geyser+:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	18 / 9.488	27 / 14.817	28 / 16.049	27 / 15.902	16 / 9.670	116 / 65.926	
Geyser+:INSTALL KITS Group A (Guard)	- / -	- / -	- / -	- / -	- / -	- / -	2 / 1.054	6 / 3.293	5 / 2.866	6 / 3.534	8 / 4.835	27 / 15.582	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.542	- / 18.110	- / 18.915	- / 19.436	- / 14.505	- / 81.508	
B Kits													
Recurring													
Geyser+:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	18 / 21.118	27 / 32.978	28 / 35.721	27 / 35.394	16 / 21.524	116 / 146.735	
Geyser+:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	- / -	- / -	- / -	2 / 2.346	6 / 7.329	5 / 6.379	6 / 7.865	8 / 10.762	27 / 34.681	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 23.464	- / 40.307	- / 42.100	- / 43.259	- / 32.286	- / 181.416	
Subtotal: Geyser+	- / -	- / -	- / -	- / -	- / -	- / -	- / 34.006	- / 58.417	- / 61.015	- / 62.695	- / 46.791	- / 262.924	
Modification Item 2 of 3: Hybrid SATCOM													
A Kits													
Recurring													
Hybrid SATCOM:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	25 / 9.673	27 / 10.168	30 / 10.992	34 / 12.687	116 / 43.520	
Hybrid SATCOM:INSTALL KITS Group A (Guard)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.935	6 / 2.259	8 / 2.931	8 / 2.985	27 / 10.110	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.608	- / 12.427	- / 13.923	- / 15.672	- / 53.630	
B Kits													
Recurring													
Hybrid SATCOM:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	25 / 59.879	27 / 65.792	30 / 71.219	34 / 81.119	116 / 278.009	
Hybrid SATCOM:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 11.976	6 / 14.621	8 / 17.805	8 / 19.087	27 / 63.489	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 71.855	- / 80.413	- / 89.024	- / 100.206	- / 341.498	
Subtotal: Hybrid SATCOM	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 83.463	- / 92.840	- / 102.947	- / 115.878	- / 395.128	
Modification Item 3 of 3: IRDS Kits													
A Kits													
Recurring													
IRDS Kits:INSTALL KITS Group A (Active)	- / -	- / -	24 / 1.425	24 / 1.482	- / -	24 / 1.482	25 / 1.576	21 / 1.373	22 / 1.467	- / -	- / -	116 / 7.323	
IRDS Kits:INSTALL KITS Group A (Guard)	- / -	- / -	3 / 0.181	3 / 0.185	- / -	3 / 0.185	5 / 0.315	9 / 0.588	7 / 0.467	- / -	- / -	27 / 1.736	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 5 / Viability					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	- / -	- / -	- / 1.606	- / 1.667	- / -	- / 1.667	- / 1.891	- / 1.961	- / 1.934	- / -	- / -	- / 9.059	
B Kits													
Recurring													
IRDS Kits:EQUIPMENT Group B (Active)	- / -	- / -	24 / 92.454	24 / 89.175	- / -	24 / 89.175	25 / 91.293	21 / 77.940	22 / 81.975	- / -	- / -	116 / 432.837	
IRDS Kits:EQUIPMENT Group B (Guard)	- / -	- / -	3 / 11.790	3 / 11.147	- / -	3 / 11.147	5 / 18.259	9 / 33.403	7 / 26.083	- / -	- / -	27 / 100.682	
Subtotal: Recurring	- / -	- / -	- / 104.244	- / 100.322	- / -	- / 100.322	- / 109.552	- / 111.343	- / 108.058	- / -	- / -	- / 533.519	
Subtotal: IRDS Kits	- / -	- / -	- / 105.850	- / 101.989	- / -	- / 101.989	- / 111.443	- / 113.304	- / 109.992	- / -	- / -	- / 542.578	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 105.850	- / 101.989	- / -	- / 101.989	- / 145.449	- / 255.184	- / 263.847	- / 165.642	- / 162.669	- / 1,200.630	
Support (All Modification Items)													
OTHER GOVT	- / -	- / -	- / 1.850	- / 2.100	- / -	- / 2.100	- / 4.100	- / 3.820	- / 3.200	- / 0.336	- / -	- / 15.406	
SUPPORT-EQUIP	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.334	- / 4.772	- / -	- / -	- / 91.860	- / 98.966	
Subtotal: Support	- / -	- / -	- / 1.850	- / 2.100	- / -	- / 2.100	- / 6.434	- / 8.592	- / 3.200	- / 0.336	- / 91.860	- / 114.372	
Installation													
Modification Item 1 of 3: Geyser+	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 5.949	33 / 10.049	90 / 28.604	143 / 44.602	
Modification Item 2 of 3: Hybrid SATCOM	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	30 / 11.530	113 / 57.929	143 / 69.459	
Modification Item 3 of 3: IRDS Kits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / 11.220	27 / 9.510	30 / 11.892	59 / 22.633	143 / 55.255	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / 11.220	47 / 15.459	93 / 33.471	262 / 109.166	429 / 169.316	
Total													
Total Cost (Procurement + Support + Installation)	0.000	0.000	107.700	104.089	0.000	104.089	151.883	274.996	282.506	199.449	363.695	1,484.318	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 5 / Viability											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 3: Geyser+																															
Manufacturer Information																															
Manufacturer Name: Multiple															Manufacturer Location: Multiple																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 18																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates														Jun 2028				Mar 2029				Mar 2030				Mar 2031					
Delivery Dates														Dec 2029				Sep 2030				Sep 2031				Sep 2032					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 5.949		- / -		- / -		20 / 5.949								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		33 / 10.049		- / -		33 / 10.049								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		33 / 10.280		33 / 10.280								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		33 / 10.500		33 / 10.500								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 7.824		24 / 7.824								
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 5.949		33 / 10.049		90 / 28.604		143 / 44.602								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6	7	7	8	8	8	9	90	143	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6	7	7	8	8	8	9	90	143	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 5 / Viability											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 3: Hybrid SATCOM																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth, TX																
Administrative Leadtime <i>(in Months)</i> : 6															Production Leadtime <i>(in Months)</i> : 27																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																		Jun 2029				Jun 2030				Jun 2031					
Delivery Dates																		Sep 2031				Sep 2032				Sep 2033					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 11.530		- / -		30 / 11.530						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		33 / 17.680		33 / 17.680						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		38 / 18.295		38 / 18.295						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		42 / 21.954		42 / 21.954						
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 11.530		113 / 57.929		143 / 69.459				
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	8	8	113	143
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	8	8	113	143

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 5 / Viability											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 3: IRDS Kits																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin Missile and Fire Control															Manufacturer Location: Orlando, FL																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jun 2026				Dec 2026				Dec 2027				Jun 2029				Jun 2030									
Delivery Dates						Jun 2028				Dec 2028				Dec 2029				Jun 2031				Jun 2032									
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		27 / 11.220		- / -		- / -		- / -		27 / 11.220								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		27 / 9.510		- / -		- / -		27 / 9.510								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 11.892		- / -		30 / 11.892								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 11.564		30 / 11.564								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		29 / 11.069		29 / 11.069								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		27 / 11.220		27 / 9.510		30 / 11.892		59 / 22.633		143 / 55.255								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	7	7	7	6	7	7	7	7	7	7	9	59	143
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	7	7	7	6	7	7	7	7	7	7	9	59	143

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 6 / Sensor Enhancement		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	562.329	547.580	339.680	446.538	0.000	446.538	555.899	546.644	557.172	553.619	444.083	4,553.544
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	562.329	547.580	339.680	446.538	0.000	446.538	555.899	546.644	557.172	553.619	444.083	4,553.544
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	562.329	547.580	339.680	446.538	0.000	446.538	555.899	546.644	557.172	553.619	444.083	4,553.544
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Sensor Enhancement capability will improve the F-22's sensing and tracking. It ensures Air Superiority by preserving the first look, first shot and first kill capabilities of the 142 Block 30/35 F-22 aircraft. The first 71 Sensor Enhancements Group A kits were purchased under F-22's Rapid Fielding (RF) Middle Tier of Acquisition (MTA) program authority. The remaining 71 Group A kits were purchased and will continue to be installed within F-22's Release 1 program authority. The first two lots of Sensor Enhancement Group B kit procurement were purchased under the RF MTA program. The procurement profile will include the procurement and organic installation of 142 Group B systems to support combat-coded F-22 aircraft. Sensor Enhancement Mod funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion, and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness. A major subsystem for Lot 1 and Lot 2 Group B kits was purchased with FY2025 funding, explaining the appearance of higher unit costs in that year. Group B kit costs beginning in FY2028 include anticipated costs to retrofit pods resulting from discoveries during system qualification and Development & Operational Testing. The funding increase from FY2026 to FY2027 does not include a funding adjustment implemented in FY2026, totaling \$96.000 million, to procure an estimated three additional Group B systems and associated procurement support requirements. The total anticipated quantity purchase in FY27 is fifteen Group B systems. This funding increase is not reflected in the procurement financial plan budget exhibit within Sensor Enhancement. FY2025 was rescinded \$16.000 million and is not reflected in this budget documentation. Milestone/Development Status Sensor Enhancements transitioned to a Rapid Fielding Acquisition Authority (08 Aug 2024) and the initial production order of 15 systems (Lot 1) was placed on contract 29 Aug 24. The second order of 15 systems (Lot 2) was placed on contract 04 Apr 25. Initial Group B production lot deliveries will begin 2QFY2028 after 42 months of procurement lead time. Concurrent with production, integration/development will continue through the completion system qualification testing (1QFY2027). System integration with the F-22 will also continue as the program progresses towards Developmental Test/Operational Test (3QFY2026). Operational Test & Evaluation (OT&E) flight testing will be completed by 4QFY2027.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 6 / Sensor Enhancement			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	410.768	288.351	348.472	-	348.472	492.963	463.501	476.485	488.199
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	136.812	51.329	98.066	-	98.066	62.936	83.143	80.687	65.420
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	547.580	339.680	446.538	0.000	446.538	555.899	546.644	557.172	553.619

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 6 / Sensor Enhancement			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207138F	- / 327.450	- / 123.658	- / 103.552	- / 106.712	- / -	- / 106.712	- / -	- / -	- / -	- / -	- / -	- / 661.372	
Procurement													
Modification Item 1 of 1: Sensor Enhancements													
A Kits													
Recurring													
Sensor Enhancements:INSTALL KITS Group A (Active)	115 / 48.715	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	115 / 48.715	
Sensor Enhancements:INSTALL KITS Group A (Guard)	27 / 11.087	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / 11.087	
Subtotal: Recurring	- / 59.802	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 59.802	
B Kits													
Recurring													
Sensor Enhancements:EQUIPMENT Group B (Active)	15 / 422.563	11 / 376.234	10 / 256.645	12 / 294.196	- / -	12 / 294.196	14 / 440.553	14 / 388.002	14 / 376.541	15 / 327.102	9 / 234.914	114 / 3,116.750	
Sensor Enhancements:EQUIPMENT Group B (Guard)	- / -	4 / 136.812	2 / 51.329	4 / 98.066	- / -	4 / 98.066	2 / 62.936	3 / 83.143	3 / 80.687	3 / 65.420	4 / 104.406	25 / 682.799	
Subtotal: Recurring	- / 422.563	- / 513.046	- / 307.974	- / 392.262	- / -	- / 392.262	- / 503.489	- / 471.145	- / 457.228	- / 392.522	- / 339.320	- / 3,799.549	
Subtotal: Sensor Enhancements	- / 482.365	- / 513.046	- / 307.974	- / 392.262	- / -	- / 392.262	- / 503.489	- / 471.145	- / 457.228	- / 392.522	- / 339.320	- / 3,859.351	
Subtotal: Procurement, All Modification Items	- / 482.365	- / 513.046	- / 307.974	- / 392.262	- / -	- / 392.262	- / 503.489	- / 471.145	- / 457.228	- / 392.522	- / 339.320	- / 3,859.351	
Support (All Modification Items)													
ICS-Labor	- / -	- / -	- / -	- / 27.313	- / -	- / 27.313	- / 41.459	- / 63.624	- / 87.050	- / 147.091	- / 104.529	- / 471.066	
OTHER GOVT	- / 8.056	- / -	- / 9.044	- / 10.193	- / -	- / 10.193	- / 10.684	- / 11.591	- / 12.610	- / 13.722	- / -	- / 75.900	
SUPPORT-EQUIP	- / 27.325	- / -	- / 0.250	- / 0.267	- / -	- / 0.267	- / 0.267	- / 0.284	- / 0.284	- / 0.284	- / 0.234	- / 29.195	
Change Orders	- / -	- / 16.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.000	
Subtotal: Support	- / 35.381	- / 16.000	- / 9.294	- / 37.773	- / -	- / 37.773	- / 52.410	- / 75.499	- / 99.944	- / 161.097	- / 104.763	- / 592.161	
Installation													
Modification Item 1 of 1: Sensor Enhancements	28 / 44.583	39 / 18.534	38 / 22.412	35 / 16.503	- / -	35 / 16.503	2 / 0.000	- / -	- / -	- / -	- / -	142 / 102.032	
Subtotal: Installation	28 / 44.583	39 / 18.534	38 / 22.412	35 / 16.503	- / -	35 / 16.503	2 / -	- / -	- / -	- / -	- / -	142 / 102.032	
Total													
Total Cost (Procurement + Support + Installation)	562.329	547.580	339.680	446.538	0.000	446.538	555.899	546.644	557.172	553.619	444.083	4,553.544	

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LI F02200 - F-22A
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 7 / Low Drag Tanks and Pylons				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	10.149	91.883	182.861	195.618	0.000	195.618	189.430	177.381	108.032	126.087	-	1,081.441
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	10.149	91.883	182.861	195.618	0.000	195.618	189.430	177.381	108.032	126.087	-	1,081.441
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	10.149	91.883	182.861	195.618	0.000	195.618	189.430	177.381	108.032	126.087	-	1,081.441
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The F-22 Low Drag Tanks and Pylons (LDTP) are advanced technological designs providing increased persistence and range while maintaining lethality and survivability. The low drag tanks are intended to minimally increase drag for external tank carriage, facilitate supersonic flight with external tanks and extend the range of the F-22. The pylons are equipped with smart rack pneumatic technology to accurately control ejection performance and maintain minimum drag without stores. This procurement profile will include the procurement and installation of 143 shipsets (286 low-drag tanks (LDTs) and 286 low-drag pylons (LDPs) to support all combat-coded F-22 aircraft with two LDTs and LDPs per aircraft). Low Drag Tanks and Pylons mod funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, support equipment, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion/integration and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness. Milestone/Development Status The LDTP program will finalize technology maturation and conduct risk reduction tasks including the procurement of test pylons, evaluation of designs for improvement, completion of a manufacturing readiness assessment, and analysis to support the development and execution of initial flight test. The program will continue Engineering and Manufacturing Development (EMD) to include the procurement of LDTP assets, as well as support equipment, evaluation of designs for improvement, flight test execution for threshold envelope, and LDTP qualification and certification. The analysis, flight test and non-recurring engineering activities will ensure the program's transition to production to support required asset available (RAA) fielding with threshold capabilities. Developmental Test and Evaluation (DT&E) - wind tunnel testing, flight test planning and analysis, and ground testing completed in FY2023. Flight testing began Q2FY2024. Critical Design Review successfully completed in April 2025. Production Lot 1 award occurred September 2025, with delivery beginning Q1FY2028. The program is closing out technical discrepancies under the EMD contract to integrate fixes prior to and after production deliveries. Operational Test (OT) starts in Q4FY2026.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	74.813	158.274	163.943	-	163.943	164.693	154.381	79.902	98.289		
AFNG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	17.070	24.587	31.675	-	31.675	24.737	23.000	28.130	27.798		
Total:	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 7 / Low Drag Tanks and Pylons			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	91.883	182.861	195.618	0.000	195.618	189.430	177.381	108.032	126.087

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A					Modification Number / Title: 7 / Low Drag Tanks and Pylons				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207138F	- / 64.041	- / 74.666	- / 54.976	- / 33.980	- / -	- / 33.980	- / 11.958	- / -	- / -	- / -	- / -	- / 239.621	
Procurement													
Modification Item 1 of 2: Pylons													
B Kits													
Recurring													
Pylons:EQUIPMENT Group B (Active)	- / -	7 / 41.542	16 / 90.493	18 / 96.118	- / -	18 / 96.118	24 / 103.201	24 / 95.952	12 / 46.940	15 / 57.984	- / -	116 / 532.230	
Pylons:EQUIPMENT Group B (Guard)	- / -	2 / 11.869	3 / 16.967	4 / 21.359	- / -	4 / 21.359	4 / 17.200	4 / 15.992	5 / 19.559	5 / 19.328	- / -	27 / 122.274	
Subtotal: Recurring	- / -	- / 53.411	- / 107.460	- / 117.477	- / -	- / 117.477	- / 120.401	- / 111.944	- / 66.499	- / 77.312	- / -	- / 654.504	
Subtotal: Pylons	- / -	- / 53.411	- / 107.460	- / 117.477	- / -	- / 117.477	- / 120.401	- / 111.944	- / 66.499	- / 77.312	- / -	- / 654.504	
Modification Item 2 of 2: Tanks													
B Kits													
Recurring													
Tanks:EQUIPMENT Group B (Active)	- / -	7 / 18.204	16 / 40.640	18 / 46.421	- / -	18 / 46.421	24 / 45.223	24 / 42.046	12 / 20.569	15 / 25.409	- / -	116 / 238.512	
Tanks:EQUIPMENT Group B (Guard)	- / -	2 / 5.201	3 / 7.620	4 / 10.316	- / -	4 / 10.316	4 / 7.537	4 / 7.008	5 / 8.571	5 / 8.470	- / -	27 / 54.723	
Subtotal: Recurring	- / -	- / 23.405	- / 48.260	- / 56.737	- / -	- / 56.737	- / 52.760	- / 49.054	- / 29.140	- / 33.879	- / -	- / 293.235	
Subtotal: Tanks	- / -	- / 23.405	- / 48.260	- / 56.737	- / -	- / 56.737	- / 52.760	- / 49.054	- / 29.140	- / 33.879	- / -	- / 293.235	
Subtotal: Procurement, All Modification Items	- / -	- / 76.816	- / 155.720	- / 174.214	- / -	- / 174.214	- / 173.161	- / 160.998	- / 95.639	- / 111.191	- / -	- / 947.739	
Support (All Modification Items)													
SUPPORT-EQUIP	- / 10.149	- / 15.067	- / 23.675	- / 17.241	- / -	- / 17.241	- / 12.213	- / 12.064	- / 10.493	- / 10.181	- / -	- / 111.083	
OTHER GOVT	- / -	- / -	- / 3.466	- / 4.163	- / -	- / 4.163	- / 4.056	- / 4.319	- / 1.900	- / 4.715	- / -	- / 22.619	
Subtotal: Support	- / 10.149	- / 15.067	- / 27.141	- / 21.404	- / -	- / 21.404	- / 16.269	- / 16.383	- / 12.393	- / 14.896	- / -	- / 133.702	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	10.149	91.883	182.861	195.618	0.000	195.618	189.430	177.381	108.032	126.087	-	1,081.441	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 7 / Low Drag Tanks and Pylons	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: Pylons							
Manufacturer Information							
Manufacturer Name: Marvin Engineering				Manufacturer Location: California			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Sep 2025	Jun 2026	Apr 2027	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	May 2027	Feb 2028	Dec 2028	Aug 2029	Aug 2030	Aug 2031	Aug 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 143		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F02200 / F-22A			Modification Number / Title: 7 / Low Drag Tanks and Pylons	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 2: Tanks							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: TBD			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Sep 2025	Jun 2026	Apr 2027	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	May 2027	Feb 2028	Dec 2028	Aug 2029	Aug 2030	Aug 2031	Aug 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 143		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A				Modification Number / Title: 8 / Controlled Reception Pattern Antenna (CRPA)			

ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.000	23.004	23.554	0.000	23.554	27.555	47.214	30.470	33.248	25.181	210.226
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	0.000	0.000	23.004	23.554	0.000	23.554	27.555	47.214	30.470	33.248	25.181	210.226
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	0.000	23.004	23.554	0.000	23.554	27.555	47.214	30.470	33.248	25.181	210.226
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Controlled Reception Pattern Antenna (CRPA) modification line consists of the procurement and installation of hardware, software, and support equipment necessary to ensure the F-22's ability to maintain Position, Navigation and Timing (PNT) capabilities in Global Positioning System (GPS)-degraded environments. This effort will field the CRPA in accordance with Capability Development Guidance Memorandum (CDGM) 09-22-03 for Resilient PNT. Retrofits will be accomplished incrementally on all Block 30/35 F-22 Raptors, for a total of 142 CRPA retrofit kits.

Controlled Reception Pattern Antenna funds may be used for mission support costs including, but not limited to, travel, Information Technology (IT) costs, and other miscellaneous contract support. Funds may also be used to resolve emerging safety of flight and diminishing manufacturing sources issues, accommodate technology insertion and fulfill Federal Aviation Administration (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness. CRPA funds may also be used to procure alternate GPS Anti-Jam solutions.

Milestone/Development Status

CRPA's enabling software package achieved Fleet Release in Sep 2023. The remainder of CRPA's software capabilities will be tested and fielded in one release, achieving Final Design Review (FDR) in Mar 2027.

CRPA's hardware will complete testing in FY2026 in preparation for Fleet Release. Production Readiness Review (PRR) & Milestone C decision in Aug 2026. Production award in Oct 2026.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	23.004	20.146	-	20.146	24.072	40.494	22.752	25.859
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	3.408	-	3.408	3.483	6.720	7.718	7.389
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	23.004	23.554	0.000	23.554	27.555	47.214	30.470	33.248

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F02200 / F-22A						Modification Number / Title: 8 / Controlled Reception Pattern Antenna (CRPA)					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:								
Models of Systems Affected: F-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0207138F							
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement															
Modification Item 1 of 1: CRPA Equipment															
A Kits															
Recurring															
CRPA Equipment:INSTALL KITS Group A (Active)															
CRPA Equipment:INSTALL KITS Group A (Guard)															
Subtotal: Recurring															
B Kits															
Recurring															
CRPA Equipment:EQUIPMENT Group B (Active)															
CRPA Equipment:EQUIPMENT Group B (Guard)															
Subtotal: Recurring															
Subtotal: CRPA Equipment															
Subtotal: Procurement, All Modification Items															
Support (All Modification Items)															
OTHER GOVT															
Change Orders															
Subtotal: Support															
Installation															
Modification Item 1 of 1: CRPA Equipment															
Subtotal: Installation															
Total															
Total Cost (Procurement + Support + Installation)															

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F02200 / F-22A										Modification Number / Title: 8 / Controlled Reception Pattern Antenna (CRPA)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: CRPA Equipment																															
Manufacturer Information																															
Manufacturer Name: Ball Aerospace															Manufacturer Location: Westminster, CO																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 19																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Delivery Dates										Jan 2029				Jan 2030				Jan 2031				Jan 2032				Apr 2032					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 7.628		- / -		- / -		- / -		- / -		24 / 7.628					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		25 / 7.810		- / -		- / -		- / -		25 / 7.810					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 10.594		- / -		- / -		35 / 10.594					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		18 / 10.153		18 / 10.153		18 / 10.153					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		18 / 10.153		18 / 10.153		18 / 10.153					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 7.628		25 / 7.810		35 / 10.594		36 / 20.306		120 / 46.338		120 / 46.338					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	5	6	6	8	8	9	9	9	36	120
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	5	6	6	8	8	9	9	9	36	120

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F02200 / F-22A	Modification Number / Title: 8 / Controlled Reception Pattern Antenna (CRPA)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:

Modification Item 1 of 1: CRPA Equipment

Installation Information

Method of Implementation: Depot Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 0.953	- / -	- / -	- / -	3 / 0.953
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.562	- / -	- / -	5 / 1.562
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 1.816	- / -	6 / 1.816
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.000	4 / 2.256	4 / 2.256
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 2.256	4 / 2.256
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 0.953	5 / 1.562	6 / 1.816	8 / 4.512	22 / 8.843

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	1	1	1	1	1	1	1	2	1	1	2	2	8	22
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	1	1	1	1	1	1	1	2	1	1	2	2	8	22

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft /
BSA 2: Tactical Aircraft

P-1 Line Item Number / Title:
F03500 / F-35 Modifications

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0207142F

Other Related Program Elements: 0604840F

Line Item MDAP/MAIS Code: 198

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,587.151	394.454	277.264	335.973	-	335.973	577.053	511.966	498.966	697.056	5,037.426	10,917.309
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,587.151	394.454	277.264	335.973	-	335.973	577.053	511.966	498.966	697.056	5,037.426	10,917.309
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,587.151	394.454	277.264	335.973	-	335.973	577.053	511.966	498.966	697.056	5,037.426	10,917.309
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-35 Joint Strike Fighter (JSF) Program will develop and deploy a family of highly common, affordable, next generation, stealthy, multi-role strike fighters that meet the needs of multiple services and countries. The United States Air Force F-35A Conventional Take Off and Landing (CTOL) line item funds modifications and retrofits to the F-35A aircraft and integrated air systems. The overall effort provides correction of deficiencies, near and long-term improvements to the fleet, focusing on documented deficiencies related to safety, maintainability, and aircraft systems. These modifications and selected component changes are accomplished by field and depot retrofit.

Block upgrades provide more robust performance in navigation, weapons, avionics, survivability, maneuverability, maintainability, and mission deployment of the F-35A platform. This modification program will bring early production aircraft and integrated systems to a common fleet configuration as fielded capabilities evolve over the course of the F-35 program.

In order to meet emerging deficiencies, the airframe and integrated systems must be modified as critical corrections/changes are identified. Funds will be used to manage, prepare, process, and incorporate changes to sustain and improve F-35A system operations. The Structural Life Limit Parts (SLLP) Program is the preponderance of the correction of deficiencies effort. The Structural Life Limit Parts Program Group 2 (SLLP2) will remove life limits below 4,000 hours. The Engineering Change Proposals (ECP) necessary to extend the life of the aircraft to 8,000 hours is known as SLLP3. In 2025, the Program will procure and install SLLP2 modifications while continuing to mature engineering for SLLP3 ECPs and progressing to material purchases in future years. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

DEVELOPMENT STATUS/MAJOR DEVELOPMENT MILESTONES

Technology refresh (TR-3) kit procurements will continue in FY 2027 for F-35A aircraft. The F-35 Program will simultaneously be procuring 42Px Kit A and 42Px Kit B retrofits in order to deliver baseline Block 4 capabilities to fleet aircraft.

Note:

(1) United States Air Force (USAF) Initial Operational Capability (IOC) occurred on 2 August 2016 and the Full Rate Production (FRP) occurred on 12 March 2024.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft			P-1 Line Item Number / Title: F03500 / F-35 Modifications		
ID Code (A=Service Ready, B=Not Service Ready): B		Program Elements for Code B Items: 0207142F		Other Related Program Elements: 0604840F	
Line Item MDAP/MAIS Code: 198					

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / Block 3i LRIP 2-5 Upgrade (Capability Improvement)		B		- / 228.990	- / 0.000	- / 0.000	- / -	- / -	- / -
P-3a	2 / Block 3F LRIP 2-5 Upgrade (Capability Improvement)		B		- / 9.591	- / 0.000	- / 0.000	- / -	- / -	- / -
P-3a	3 / Block 3F LRIP 6-8 Upgrade (Capability Improvement)		B		- / 2.856	- / 0.000	- / 0.000	- / -	- / -	- / -
P-3a	4 / Concurrency (Other)		B		- / 1,162.298	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-3a	5 / Correction of Deficiencies (Other)		B		- / 472.569	- / 146.841	- / 146.190	- / 131.660	- / 0.000	- / 131.660
P-3a	6 / Block 4 Modifications (Capability Improvement)		B		- / 698.241	- / 247.613	- / 127.759	- / 198.843	- / 0.000	- / 198.843
P-3a	7 / Propulsion (Other)		B		- / 2.000	- / 0.000	- / 3.315	- / 3.532	- / 0.000	- / 3.532
P-3a	8 / Reliability and Maintainability (Reliability & Maintainability)		B		- / 10.606	- / 0.000	- / 0.000	- / 1.938	- / 0.000	- / 1.938
P-40	Total Gross/Weapon System Cost				- / 2,587.151	- / 394.454	- / 277.264	- / 335.973	- / -	- / 335.973

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / Block 3i LRIP 2-5 Upgrade (Capability Improvement)		B		- / -	- / -	- / -	- / -	- / -	- / 228.990
P-3a	2 / Block 3F LRIP 2-5 Upgrade (Capability Improvement)		B		- / -	- / -	- / -	- / -	- / -	- / 9.591
P-3a	3 / Block 3F LRIP 6-8 Upgrade (Capability Improvement)		B		- / -	- / -	- / -	- / -	- / -	- / 2.856
P-3a	4 / Concurrency (Other)		B		- / -	- / -	- / -	- / -	- / -	- / 1,162.298
P-3a	5 / Correction of Deficiencies (Other)		B		- / 145.650	- / 130.498	- / 137.438	- / 99.276	- / 58.268	- / 1,468.390
P-3a	6 / Block 4 Modifications (Capability Improvement)		B		- / 425.423	- / 375.781	- / 355.715	- / 591.842	- / 4,970.574	- / 7,991.791
P-3a	7 / Propulsion (Other)		B		- / 3.602	- / 3.671	- / 3.741	- / 3.816	- / 6.108	- / 29.785
P-3a	8 / Reliability and Maintainability (Reliability & Maintainability)		B		- / 2.378	- / 2.016	- / 2.072	- / 2.122	- / 2.476	- / 23.608
P-40	Total Gross/Weapon System Cost				- / 577.053	- / 511.966	- / 498.966	- / 697.056	- / 5,037.426	- / 10,917.309

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY2027 request for Aircraft Procurement includes 335,973 thousand of discretionary and 162,000 thousand of mandatory (reconciliation) for a total of 497,973 thousand. The discretionary funds provide for Correction of Deficiency, Block 4, APG-85 Radar, Propulsion, and Reliability & Maintainability modification and retrofit products. The mandatory funds provide for Block 4 modification and retrofit products.

Install costs for ECP kits procured with mandatory (reconciliation) funding will still remain as baseline requirements in FY28-To Complete.

Basis for FY 2027 budget request is to continue to fund the F-35A Total Active Inventory of 541 aircraft. FY 2027 funding increased as a result of an increase in number of Modification Kits being procured in FY 2027.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 1 / Block 3i LRIP 2-5 Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	228.990	0.000	0.000	-	-	-	-	-	-	-	-	228.990
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	228.990	0.000	0.000	-	-	-	-	-	-	-	-	228.990
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	228.990	0.000	0.000	-	-	-	-	-	-	-	-	228.990
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The block upgrade program retrofits United States Air Force F-35A aircraft and integrated systems procured under the LRIP contracts to a final Block 3F configuration. The retrofits to enable the final Block 3F configuration are comprised of hardware and software. The hardware per aircraft includes new radar modules, new Integrated Core Processor modules and rack, and new electronic warfare modules. Aircraft need to be updated to a final Block 3F configuration to avoid cost associated with maintaining multiple configurations of aircraft at operating locations. Some will require multiple modifications to reach the final Block 3F configuration. These modifications focus on upgrading Blocks 1B, 2A, and 2B aircraft from LRIPs 2-5 to a Block 3i configuration. Block 3i is a stepping stone to the Block 3F configuration. It includes the procurement of hardware for the current Block 3i configuration. The parts include new radar modules, new Integrated Core Processor (ICP) modules and rack, and new Electronic Warfare (EW) modules. The Gen III Helmet will also be introduced as part of the Block 3i upgrade. This effort includes tooling and test equipment for Military Service Depots to support the execution of the Block Upgrade program. Milestone/Development Status Not Applicable - No funding requested												

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 1 / Block 3i LRIP 2-5 Upgrade				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Capability Improvement				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Block 3i													
B Kits													
Recurring													
Block 3i:EQUIPMENT Group B (Active)	35 / 114.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 114.548	
Subtotal: Recurring	- / 114.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 114.548	
Subtotal: Block 3i	- / 114.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 114.548	
Subtotal: Procurement, All Modification Items	- / 114.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 114.548	
Support (All Modification Items)													
GROUP B: TOTAL NONRECURRING	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	
SIM/TRAINER	24 / 12.984	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 12.984	
Mod of Spares	- / 30.027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 30.027	
Subtotal: Support	24 / 43.011	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 43.011	
Installation													
Modification Item 1 of 1: Block 3i	35 / 71.431	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 71.431	
Subtotal: Installation	35 / 71.431	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 71.431	
Total													
Total Cost (Procurement + Support + Installation)	228.990	0.000	0.000	-	-	-	-	-	-	-	-	228.990	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 1 / Block 3i LRIP 2-5 Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Block 3i																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth																
Administrative Leadtime <i>(in Months)</i> : 10															Production Leadtime <i>(in Months)</i> : 27																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		35 / 71.431		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 71.431					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		35 / 71.431		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 71.431					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	35
Out	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	35

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 2 / Block 3F LRIP 2-5 Upgrade

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	9.591	0.000	0.000	-	-	-	-	-	-	-	-	9.591
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	9.591	0.000	0.000	-	-	-	-	-	-	-	-	9.591
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	9.591	0.000	0.000	-	-	-	-	-	-	-	-	9.591

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The block upgrade program retrofits United States Air Force F-35A aircraft and integrated systems procured under the LRIP contracts to a final Block 3F configuration. The retrofits to enable the final Block 3F configuration are comprised of hardware and software. The hardware per aircraft includes new radar modules, new Integrated Core Processor modules and rack, and new electronic warfare modules. Aircraft need to be updated to a final Block 3F configuration to avoid cost associated with maintaining multiple configurations of aircraft at operating locations. Some will require multiple modifications to reach the final Block 3F configuration.

This effort (MN-F3514) focuses on the Block 3F configuration upgrade effort for 46 LRIP 2-5 aircraft and integrated systems. All of the LRIP 2-5 F-35A aircraft receiving the Block 3F software under this modification will have already received the Block 3i hardware under MNF3513. This effort purchases all necessary software and installation labor to ensure LRIP 2-5 F-35A aircraft are upgraded to a Block 3F baseline for full warfighting capability.

Milestone/Development Status

Not Applicable - No funding requested

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications						Modification Number / Title: 2 / Block 3F LRIP 2-5 Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:							
Models of Systems Affected: F-35A				Modification Type: Capability Improvement					Related RDT&E PEs: 0604840F						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement															
Modification Item 1 of 1: Block 3F															
B Kits															
Recurring															
Block 3F:EQUIPMENT Group B (Active)	46 / 9.587	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 9.587			
Subtotal: Recurring	- / 9.587	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.587			
Subtotal: Block 3F	- / 9.587	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.587			
Subtotal: Procurement, All Modification Items	- / 9.587	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.587			
Support (All Modification Items)															
SIM/TRAINER	4 / 0.004	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 0.004			
Subtotal: Support	4 / 0.004	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 0.004			
Installation															
Modification Item 1 of 1: Block 3F	46 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.000			
Subtotal: Installation	46 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.000			
Total															
Total Cost (Procurement + Support + Installation)	9.591	0.000	0.000	-	-	-	-	-	-	-	-	9.591			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 2 / Block 3F LRIP 2-5 Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Block 3F																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth																
Administrative Leadtime <i>(in Months)</i> : 10															Production Leadtime <i>(in Months)</i> : 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		46 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		46 / 0.000					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		46 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		46 / 0.000					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	46
Out	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	46

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications						Modification Number / Title: 3 / Block 3F LRIP 6-8 Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2.856	0.000	0.000	-	-	-	-	-	-	-	-	2.856
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2.856	0.000	0.000	-	-	-	-	-	-	-	-	2.856
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2.856	0.000	0.000	-	-	-	-	-	-	-	-	2.856
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The block upgrade program retrofits United States Air Force F-35A aircraft and integrated systems procured under the LRIP contracts to a final Block 3F configuration. The retrofits to enable the final Block 3F configuration are comprised of hardware and software. The hardware per aircraft includes new radar modules, new Integrated Core Processor modules and rack, and new electronic warfare modules. Aircraft need to be updated to a final Block 3F configuration to avoid cost associated with maintaining multiple configurations of aircraft at operating locations. Some will require multiple modifications to reach the final Block 3F configuration. These modifications focus on the Block 3F configuration upgrade effort for 56 LRIP 6-8 F-35A aircraft and integrated systems. All of the LRIP 6-8 F-35A aircraft receiving the Block 3F software under this modification will have already received the Block 3i hardware under MN-F3513. This effort purchases all necessary software and installation labor to ensure LRIP 6-8 F-35A aircraft are upgraded to a Block 3F baseline for full warfighting capability. Milestone/Development Status Not Applicable - No funding requested												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 3 / Block 3F LRIP 6-8 Upgrade				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-35A				Modification Type: Capability Improvement				Related RDT&E PEs: 0604840F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Modification Item 1 of 1: Block 3F (2)												
B Kits												
Recurring												
Block 3F:EQUIPMENT Group B (Active)	56 / 2.856	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	56 / 2.856
Subtotal: Recurring	- / 2.856	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.856
Subtotal: Block 3F (2)	- / 2.856	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.856
Subtotal: Procurement, All Modification Items	- / 2.856	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.856
Support (All Modification Items)												
SUPPORT-EQUIP	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000
Subtotal: Support	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000
Installation												
Modification Item 1 of 1: Block 3F (2)	56 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	56 / 0.000
Subtotal: Installation	56 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	56 / 0.000
Total												
Total Cost (Procurement + Support + Installation)	2.856	0.000	0.000	-	-	-	-	-	-	-	-	2.856

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 3 / Block 3F LRIP 6-8 Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Block 3F (2)																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 11																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		56 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		56 / 0.000							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		56 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		56 / 0.000							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	56
Out	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	56

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 4 / Concurrency			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,162.298	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,162.298
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,162.298	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,162.298
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,162.298	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,162.298
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort funds retrofits due to concurrency changes to correct deficiencies tied to the Joint Contract Specification and discovered after formal acceptance (DD-250) of the last aircraft in a given production lot. This includes modifications required to extend aircraft service life currently limited by low-life parts and relieve capability limitations driven by concurrency of production with development.

The concurrency funding line will procure concurrency modifications approved at the Joint Configuration Control Board (JCCB) and prioritized within the Modifications Requirements Planning Document (MRPD). The MRPD is vetted and approved by the Services and Partners every six months to ensure that the list accurately reflects existing requirements as well as emerging issues. Per-kit costs will vary for each modification being implemented, and in some cases, will also vary by aircraft from different LRIP lots to implement an individual modification.

Total cost reflects procurement and installation costs in each fiscal year. Support costs include overall modification program planning, scheduling, and management and support of Military and Service Depots and Depot Field Teams for incorporation of modifications.

FY 2021 is the transition from Concurrency to Correction of Deficiencies with the exception of Digital Tuner Insertion Program (DTIP) modification. The DTIP program modifies 148 aircraft consisting of Lots 5-10 to a Lot 11 configuration. Currently Lot 5-10 aircraft are equipped with Digital Radio Frequency Memory, which is not compatible with the Technical Refresh 3 (TR-3) upgrade program as part of Block 4. Lot 11 DTIP is required to transition aircraft to TR-3 and Lot 15 configuration and directly enables the training fleet to be standardized with the combat coded aircraft fleet.

Development Status: In FY2026, the program will install DTIP along with TR-3 as Lot 5-10 aircraft get their TR-3 upgrades.

Milestone/Development Status

In FY 2026, the program will install DTIP along with TR-3 as Lot 5-10 aircraft get their TR-3 upgrades.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 4 / Concurrency			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	
Procurement													
Modification Item 1 of 2: Concurrency													
A Kits													
Recurring													
Concurrency:INSTALL KITS Group A (Active)	- / 575.660	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 575.660	
Subtotal: Recurring	- / 575.660	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 575.660	
Subtotal: Concurrency	- / 575.660	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 575.660	
Modification Item 2 of 2: Digital Tuner Insertion Program (DTIP)													
A Kits													
Recurring													
Digital Tuner Insertion Program (DTIP):INSTALL KITS Group A (Active)	147 / 238.854	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	147 / 238.854	
Subtotal: Recurring	- / 238.854	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 238.854	
Subtotal: Digital Tuner Insertion Program (DTIP)	- / 238.854	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 238.854	
Subtotal: Procurement, All Modification Items	- / 814.514	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 814.514	
Support (All Modification Items)													
ICS-Labor	- / 73.053	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 73.053	
OTHER GOVT	- / 20.877	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 20.877	
Subtotal: Support	- / 93.930	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 93.930	
Installation													
Modification Item 2 of 2: Digital Tuner Insertion Program (DTIP)	147 / 253.854	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	147 / 253.854	
Subtotal: Installation	147 / 253.854	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	147 / 253.854	
Total													
Total Cost (Procurement + Support + Installation)	1,162.298	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,162.298	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 4 / Concurrency	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: Concurrency							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 4 / Concurrency											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Digital Tuner Insertion Program (DTIP)																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth																
Administrative Leadtime (in Months): 7															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		147 / 253.854		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		147 / 253.854							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		147 / 253.854		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		147 / 253.854							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	147		
Out	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	147		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 5 / Correction of Deficiencies

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	472.569	146.841	146.190	131.660	0.000	131.660	145.650	130.498	137.438	99.276	58.268	1,468.390
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	472.569	146.841	146.190	131.660	0.000	131.660	145.650	130.498	137.438	99.276	58.268	1,468.390
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	472.569	146.841	146.190	131.660	0.000	131.660	145.650	130.498	137.438	99.276	58.268	1,468.390
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

F-35 Conventional Take Off and Landing (CTOL) Correction of Deficiencies provides near and long-term improvements to fielded F-35A jets and focuses on correcting documented deficiencies related to safety, maintainability, life limits, and aircraft systems. Funds are required to manage, prepare, process and incorporate Engineering Change Proposals (ECP) to sustain and improve F-35A system operations. Artisans at the organic depot and contractor field teams perform the installation of these modifications and selected component changes into the Air System. In order to meet emerging deficiencies, the airframe and integrated systems require modifications to resolve the identified deficiencies.

The major thrust under this effort is Structural Life Limited Parts 2 (SLLP2) deficiencies. The SLLP2 program focuses on resolving identified life limits up to 4,000 flight hours. Currently, 24 ECPs make up the F-35A SLLP2 program scope, requiring a retrofit solution to remove the life limit constraint.

Additionally, this effort covers the SLLP2 follow-on program known as SLLP3. SLLP3 is the follow-on effort to resolve life limits from 4,000 to 8,000 hours, enabling the aircraft to meet full life of 8,000 flight hours. The SLLP3 program started Non-Recurring Engineering (NRE) in FY2024, material buys in FY2025 and installations through FY2029.

Teardown of full-scale durability test assets completed in October 2018 with analysis continuing through FY2022. In FY2024, the program established the full scope of modifications for SLLP3. In FY2027, the program will continue NRE to develop the highest priority SLLP3 ECPs. The program expects to identify additional ECP during analysis and through continued fleet operations.

Funding in FY2027 is also required to support Structural Life Limited Mods material, installation labor and associated support costs at Ogden Air Logistics Complex for F-35A inductions. This includes modifications management, depot site support, and depot over and above activities. Over and above tasks consist of supplementary actions necessary to safely return inducted aircraft to flight status prior to completing the modification event.

SLLP material costs differ between the first year and subsequent years due to cost share agreements between the government and the prime contractor.

Growth in costs from FY2026 to FY2027 for various areas:

-SLLP2 kits decreased for ECPs 0335, 0525, 1433, 1434, 1435, 1754, 1794, 1832 & 1793.

The new kits cost more per kit than the ones we stopped buying, which drove the cost per kit higher in SLLP2.

-SLLP3, which alleviates structural life limitations between 4,000 and 8,000 flight hours, will commence NRE and kit procurement in FY2027.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 5 / Correction of Deficiencies
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
Milestone/Development Status Ogden Air Logistics complex will expand available docks in 2025, from 20 today to a total of 30 docks. Additionally, engineering will be released for current SLLP2 ECPs through the end of 2027.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 5 / Correction of Deficiencies					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 38: 1) Vehicle (roll-up & install) [B-kits]													
A Kits													
Recurring													
1) Vehicle (roll-up & install) [B-kits]:INSTALL KITS Group A (Active)		189 / 85.267	35 / 0.001	35 / 0.001	101 / 0.001	- / -	101 / 0.001	- / -	- / -	- / -	- / -	360 / 85.270	
Subtotal: Recurring		- / 85.267	- / 0.001	- / 0.001	- / 0.001	- / -	- / 0.001	- / -	- / -	- / -	- / -	- / 85.270	
Subtotal: 1) Vehicle (roll-up & install) [B-kits]		- / 85.267	- / 0.001	- / 0.001	- / 0.001	- / -	- / 0.001	- / -	- / -	- / -	- / -	- / 85.270	
Modification Item 2 of 38: 1.1) CoD ECP-1383C1 VEHICLE MISSION COMPUTER UPGRADE													
A Kits													
Recurring													
1.1) CoD ECP-1383C1 VEHICLE MISSION COMPUTER UPGRADE:INSTALL KITS Group A (Active)		189 / 3.245	35 / 46.663	- / -	101 / 24.795	- / -	101 / 24.795	- / -	22 / 4.158	- / -	- / -	347 / 78.861	
Subtotal: Recurring		- / 3.245	- / 46.663	- / -	- / 24.795	- / -	- / 24.795	- / -	- / 4.158	- / -	- / -	- / 78.861	
Subtotal: 1.1) CoD ECP-1383C1 VEHICLE MISSION COMPUTER UPGRADE		- / 3.245	- / 46.663	- / -	- / 24.795	- / -	- / 24.795	- / -	- / 4.158	- / -	- / -	- / 78.861	
Modification Item 3 of 38: 1.2) CoD ECP-0701 FULLY QUALIFIED F-35A NOSE LANDING GEAR RETROFIT													
B Kits													
Recurring													
1.2) CoD ECP-0701 FULLY QUALIFIED F-35A NOSE LANDING GEAR RETROFIT:EQUIPMENT Group B (Active)		127 / 3.717	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	127 / 3.717	
Subtotal: Recurring		- / 3.717	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.717	
Subtotal: 1.2) CoD ECP-0701 FULLY QUALIFIED F-35A NOSE LANDING GEAR RETROFIT		- / 3.717	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.717	
Modification Item 4 of 38: 1.3) CoD ECP-1008 MOORING RING RETROFIT													
B Kits													
Recurring													
1.3) CoD ECP-1008 MOORING RING RETROFIT:EQUIPMENT Group B (Active)		359 / 9.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	359 / 9.552	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	- / 9.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.552	
Subtotal: 1.3) CoD ECP-1008 MOORING RING RETROFIT	- / 9.552	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.552	
Modification Item 5 of 38: 1.4) CoD ECP-1134 NOSE WHEEL STEERING MOTOR CRACKS													
B Kits													
Recurring													
1.4) CoD ECP-1134 NOSE WHEEL STEERING MOTOR CRACKS:EQUIPMENT Group B (Active)	281 / 7.537	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	281 / 7.537	
Subtotal: Recurring	- / 7.537	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.537	
Subtotal: 1.4) CoD ECP-1134 NOSE WHEEL STEERING MOTOR CRACKS	- / 7.537	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.537	
Modification Item 6 of 38: COMMON: Correction of Deficiencies: Equipment Group B													
B Kits													
Recurring													
COMMON: Correction of Deficiencies: Equipment Group B:EQUIPMENT Group B (Active)	- / 4.348	- / -	- / 8.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.726	
Subtotal: Recurring	- / 4.348	- / -	- / 8.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.726	
Subtotal: COMMON: Correction of Deficiencies: Equipment Group B	- / 4.348	- / -	- / 8.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.726	
Modification Item 7 of 38: SLLP2 ECP-0335/0335R2 FS503 FRAME													
A Kits													
Recurring													
SLLP2 ECP-0335/0335R2 FS503 FRAME:INSTALL KITS Group A (Active)	7 / 0.126	- / -	10 / 0.180	7 / 0.126	- / -	7 / 0.126	- / -	- / -	- / -	- / -	- / -	24 / 0.432	
Subtotal: Recurring	- / 0.126	- / -	- / 0.180	- / 0.126	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / 0.432	
Subtotal: SLLP2 ECP-0335/0335R2 FS503 FRAME	- / 0.126	- / -	- / 0.180	- / 0.126	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / 0.432	
Modification Item 8 of 38: SLLP2 ECP-0428 FS402 RHS FRAME													
A Kits													
Recurring													
SLLP2 ECP-0428 FS402 RHS FRAME:INSTALL KITS Group A (Active)	130 / 0.052	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	130 / 0.052	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	- / 0.052	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.052
Subtotal: SLLP2 ECP-0428 FS402 RHS FRAME	- / 0.052	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.052
Modification Item 9 of 38: SLLP2 ECP-0525/0525R1/ R2 FS402 UPPER FRAME												
A Kits												
Recurring												
SLLP2 ECP-0525/0525R1/R2 FS402 UPPER FRAME:INSTALL KITS Group A (Active)	126 / 0.325	- / -	15 / 0.270	15 / 0.270	- / -	15 / 0.270	6 / 0.191	- / -	- / -	- / -	- / -	162 / 1.056
Subtotal: Recurring	- / 0.325	- / -	- / 0.270	- / 0.270	- / -	- / 0.270	- / 0.191	- / -	- / -	- / -	- / -	- / 1.056
Subtotal: SLLP2 ECP-0525/0525R1/R2 FS402 UPPER FRAME	- / 0.325	- / -	- / 0.270	- / 0.270	- / -	- / 0.270	- / 0.191	- / -	- / -	- / -	- / -	- / 1.056
Modification Item 10 of 38: SLLP2 ECP-0557 CENTER FUSELAGE F2 FLOOR												
A Kits												
Recurring												
SLLP2 ECP-0557 CENTER FUSELAGE F2 FLOOR:INSTALL KITS Group A (Active)	157 / 2.826	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	157 / 2.826
Subtotal: Recurring	- / 2.826	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.826
Subtotal: SLLP2 ECP-0557 CENTER FUSELAGE F2 FLOOR	- / 2.826	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.826
Modification Item 11 of 38: SLLP2 ECP-0628 BULKHEAD FS450, 472, 518 & 556												
A Kits												
Recurring												
SLLP2 ECP-0628 BULKHEAD FS450, 472, 518 & 556:INSTALL KITS Group A (Active)	24 / 2.185	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.185
Subtotal: Recurring	- / 2.185	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.185
Subtotal: SLLP2 ECP-0628 BULKHEAD FS450, 472, 518 & 556	- / 2.185	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.185
Modification Item 12 of 38: SLLP2 ECP-0630 FUEL FLOOR FS496-556												
A Kits												
Recurring												
SLLP2 ECP-0630 FUEL FLOOR FS496-556:INSTALL KITS Group A (Active)	34 / 0.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	34 / 0.490

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 5 / Correction of Deficiencies					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	- / 0.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.490	
Subtotal: SLLP2 ECP-0630 FUEL FLOOR FS496-556	- / 0.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.490	
Modification Item 13 of 38: SLLP2 ECP-0698 FS496 BULKHEAD TRUNNION													
A Kits													
Recurring													
SLLP2 ECP-0698 FS496 BULKHEAD TRUNNION:INSTALL KITS Group A (Active)	15 / 0.002	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 0.002	
Subtotal: Recurring	- / 0.002	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.002	
Subtotal: SLLP2 ECP-0698 FS496 BULKHEAD TRUNNION	- / 0.002	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.002	
Modification Item 14 of 38: SLLP2 ECP-0754/0754R1 FS518 BULKHEAD (LRIP 1-12)													
A Kits													
Recurring													
SLLP2 ECP-0754/0754R1 FS518 BULKHEAD (LRIP 1-12):INSTALL KITS Group A (Active)	200 / 0.332	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	200 / 0.332	
Subtotal: Recurring	- / 0.332	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.332	
Subtotal: SLLP2 ECP-0754/0754R1 FS518 BULKHEAD (LRIP 1-12)	- / 0.332	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.332	
Modification Item 15 of 38: SLLP2 ECP-0847 VT FWD SHEAR FITTING BUSH													
A Kits													
Recurring													
SLLP2 ECP-0847 VT FWD SHEAR FITTING BUSH:INSTALL KITS Group A (Active)	265 / 0.737	- / -	7 / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	272 / 0.863	
Subtotal: Recurring	- / 0.737	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.863	
Subtotal: SLLP2 ECP-0847 VT FWD SHEAR FITTING BUSH	- / 0.737	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.863	
Modification Item 16 of 38: SLLP2 ECP-1065 F1 FEED TANK UPPER COVERS LIMITED LIFE													
A Kits													
Recurring													
SLLP2 ECP-1065 F1 FEED TANK UPPER COVERS LIMITED LIFE:INSTALL KITS Group A (Active)	334 / 6.012	- / -	21 / 0.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	355 / 6.390	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	- / 6.012	- / -	- / 0.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.390
Subtotal: SLLP2 ECP-1065 F1 FEED TANK UPPER COVERS LIMITED LIFE	- / 6.012	- / -	- / 0.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.390
Modification Item 17 of 38: SLLP2 ECP-1130 UPPER INLET DUCT LONGERON (Lot 1-12)												
A Kits												
Recurring												
SLLP2 ECP-1130 UPPER INLET DUCT LONGERON (Lot 1-12):INSTALL KITS Group A (Active)	208 / 1.353	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	208 / 1.353
Subtotal: Recurring	- / 1.353	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.353
Subtotal: SLLP2 ECP-1130 UPPER INLET DUCT LONGERON (Lot 1-12)	- / 1.353	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.353
Modification Item 18 of 38: SLLP2 ECP-1220 FS402 UPPER OUTBOARD FRAMES												
A Kits												
Recurring												
SLLP2 ECP-1220 FS402 UPPER OUTBOARD FRAMES:INSTALL KITS Group A (Active)	377 / 4.950	1 / 0.050	23 / 0.414	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	401 / 5.414
Subtotal: Recurring	- / 4.950	- / 0.050	- / 0.414	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.414
Subtotal: SLLP2 ECP-1220 FS402 UPPER OUTBOARD FRAMES	- / 4.950	- / 0.050	- / 0.414	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.414
Modification Item 19 of 38: SLLP2 ECP-1246 LHS METALLIC FWD CHINE LONGERON												
A Kits												
Recurring												
SLLP2 ECP-1246 LHS METALLIC FWD CHINE LONGERON:INSTALL KITS Group A (Active)	138 / 1.072	- / -	7 / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	145 / 1.198
Subtotal: Recurring	- / 1.072	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.198
Subtotal: SLLP2 ECP-1246 LHS METALLIC FWD CHINE LONGERON	- / 1.072	- / -	- / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.198
Modification Item 20 of 38: SLLP2 ECP-1406 GUN BLAST SKIN												
A Kits												
Recurring												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
SLLP2 ECP-1406 GUN BLAST SKIN:INSTALL KITS Group A (Active)	104 / 2.600	34 / 0.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	138 / 3.450	
Subtotal: Recurring	- / 2.600	- / 0.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.450	
Subtotal: SLLP2 ECP-1406 GUN BLAST SKIN	- / 2.600	- / 0.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.450	
Modification Item 21 of 38: SLLP2 ECP-1433 FUEL FLOOR FS472-496 (LH)													
A Kits													
Recurring													
SLLP2 ECP-1433 FUEL FLOOR FS472-496 (LH):INSTALL KITS Group A (Active)	92 / 1.656	92 / 1.656	92 / 1.656	92 / 1.620	- / -	92 / 1.620	88 / 1.620	- / -	- / -	- / -	- / -	456 / 8.208	
Subtotal: Recurring	- / 1.656	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.620	- / -	- / -	- / -	- / -	- / 8.208	
Subtotal: SLLP2 ECP-1433 FUEL FLOOR FS472-496 (LH)	- / 1.656	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.620	- / -	- / -	- / -	- / -	- / 8.208	
Modification Item 22 of 38: SLLP2 ECP-1434 FUEL FLOOR FS472-496 (RH)													
A Kits													
Recurring													
SLLP2 ECP-1434 FUEL FLOOR FS472-496 (RH):INSTALL KITS Group A (Active)	92 / 1.656	92 / 1.656	92 / 1.656	92 / 1.620	- / -	92 / 1.620	88 / 1.620	- / -	- / -	- / -	- / -	456 / 8.208	
Subtotal: Recurring	- / 1.656	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.620	- / -	- / -	- / -	- / -	- / 8.208	
Subtotal: SLLP2 ECP-1434 FUEL FLOOR FS472-496 (RH)	- / 1.656	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.620	- / -	- / -	- / -	- / -	- / 8.208	
Modification Item 23 of 38: SLLP2 ECP-1435 FS450 BULKHEAD													
A Kits													
Recurring													
SLLP2 ECP-1435 FS450 BULKHEAD:INSTALL KITS Group A (Active)	184 / 3.312	92 / 1.656	92 / 1.656	90 / 1.620	- / -	90 / 1.620	60 / 1.080	30 / 0.540	19 / 0.342	- / -	- / -	567 / 10.206	
Subtotal: Recurring	- / 3.312	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.080	- / 0.540	- / 0.342	- / -	- / -	- / 10.206	
Subtotal: SLLP2 ECP-1435 FS450 BULKHEAD	- / 3.312	- / 1.656	- / 1.656	- / 1.620	- / -	- / 1.620	- / 1.080	- / 0.540	- / 0.342	- / -	- / -	- / 10.206	
Modification Item 24 of 38: SLLP2 ECP-1441 FS402 UPPER FRAME													
A Kits													
Recurring													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
SLLP2 ECP-1441 FS402 UPPER FRAME:INSTALL KITS Group A (Active)	195 / 3.314	- / -	16 / 1.623	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	211 / 4.937	
Subtotal: Recurring	- / 3.314	- / -	- / 1.623	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.937	
Subtotal: SLLP2 ECP-1441 FS402 UPPER FRAME	- / 3.314	- / -	- / 1.623	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.937	
Modification Item 25 of 38: SLLP2 ECP-1689 FS 383 UPPER INBOARD FRAME													
A Kits													
Recurring													
SLLP2 ECP-1689 FS 383 UPPER INBOARD FRAME:INSTALL KITS Group A (Active)	92 / 1.116	20 / 0.360	15 / 0.356	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	127 / 1.832	
Subtotal: Recurring	- / 1.116	- / 0.360	- / 0.356	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.832	
Subtotal: SLLP2 ECP-1689 FS 383 UPPER INBOARD FRAME	- / 1.116	- / 0.360	- / 0.356	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.832	
Modification Item 26 of 38: SLLP2 ECP-1754 F35A RUDDER EARTH BRACKET													
A Kits													
Recurring													
SLLP2 ECP-1754 F35A RUDDER EARTH BRACKET:INSTALL KITS Group A (Active)	92 / 1.116	92 / 5.987	92 / 1.656	92 / 1.656	- / -	92 / 1.656	92 / 1.656	55 / 0.990	- / -	- / -	- / -	515 / 13.061	
Subtotal: Recurring	- / 1.116	- / 5.987	- / 1.656	- / 1.656	- / -	- / 1.656	- / 1.656	- / 0.990	- / -	- / -	- / -	- / 13.061	
Subtotal: SLLP2 ECP-1754 F35A RUDDER EARTH BRACKET	- / 1.116	- / 5.987	- / 1.656	- / 1.656	- / -	- / 1.656	- / 1.656	- / 0.990	- / -	- / -	- / -	- / 13.061	
Modification Item 27 of 38: SLLP2 ECP-1793 - F-35A/ B, RUDDER HINGE #2 (LH/RH) [SLIDER ASSY]													
A Kits													
Recurring													
SLLP2 ECP-1793 - F-35A/B, RUDDER HINGE #2 (LH/ RH) [SLIDER ASSY]:INSTALL KITS Group A (Active)	92 / 1.116	92 / 1.656	92 / 1.656	92 / 1.656	- / -	92 / 1.656	92 / 1.656	- / -	- / -	- / -	- / -	460 / 7.740	
Subtotal: Recurring	- / 1.116	- / 1.656	- / 1.656	- / 1.656	- / -	- / 1.656	- / 1.656	- / -	- / -	- / -	- / -	- / 7.740	
Subtotal: SLLP2 ECP-1793 - F-35A/B, RUDDER HINGE #2 (LH/RH) [SLIDER ASSY]	- / 1.116	- / 1.656	- / 1.656	- / 1.656	- / -	- / 1.656	- / 1.656	- / -	- / -	- / -	- / -	- / 7.740	
Modification Item 28 of 38: SLLP2 ECP-1794 - F-35A RUDDER SPAR (2VSH45191/2)													
A Kits													
Recurring													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
SLLP2 ECP-1794 - F-35A RUDDER SPAR (2VSH45191/2):INSTALL KITS Group A (Active)	92 / 1.116	80 / 1.440	78 / 9.800	70 / 1.260	- / -	70 / 1.260	70 / 1.620	70 / 1.620	- / -	- / -	- / -	460 / 16.856	
Subtotal: Recurring	- / 1.116	- / 1.440	- / 9.800	- / 1.260	- / -	- / 1.260	- / 1.620	- / 1.620	- / -	- / -	- / -	- / 16.856	
Subtotal: SLLP2 ECP-1794 - F-35A RUDDER SPAR (2VSH45191/2)	- / 1.116	- / 1.440	- / 9.800	- / 1.260	- / -	- / 1.260	- / 1.620	- / 1.620	- / -	- / -	- / -	- / 16.856	
Modification Item 29 of 38: SLLP2 ECP-1832 MLG TRUNNION SHEAR WEB FS 472-496 LHS/RHS													
A Kits													
Recurring													
SLLP2 ECP-1832 MLG TRUNNION SHEAR WEB FS 472-496 LHS/RHS:INSTALL KITS Group A (Active)	- / -	92 / 1.656	93 / 4.600	93 / 1.674	- / -	93 / 1.674	93 / 1.674	56 / 1.008	55 / 0.990	- / -	- / -	482 / 11.602	
Subtotal: Recurring	- / -	- / 1.656	- / 4.600	- / 1.674	- / -	- / 1.674	- / 1.674	- / 1.008	- / 0.990	- / -	- / -	- / 11.602	
Subtotal: SLLP2 ECP-1832 MLG TRUNNION SHEAR WEB FS 472-496 LHS/RHS	- / -	- / 1.656	- / 4.600	- / 1.674	- / -	- / 1.674	- / 1.674	- / 1.008	- / 0.990	- / -	- / -	- / 11.602	
Modification Item 30 of 38: SLLP2 ECPs (roll-up & install)													
A Kits													
Recurring													
SLLP2 ECPs (roll-up & install):INSTALL KITS Group A (Active)	2,744 / 0.006	686 / 0.001	745 / 0.001	643 / 1.000	- / -	643 / 1.000	589 / 0.001	211 / 0.001	74 / 0.001	- / -	- / -	5,692 / 1.011	
Subtotal: Recurring	- / 0.006	- / 0.001	- / 0.001	- / 1.000	- / -	- / 1.000	- / 0.001	- / 0.001	- / 0.001	- / -	- / -	- / 1.011	
Subtotal: SLLP2 ECPs (roll-up & install)	- / 0.006	- / 0.001	- / 0.001	- / 1.000	- / -	- / 1.000	- / 0.001	- / 0.001	- / 0.001	- / -	- / -	- / 1.011	
Modification Item 31 of 38: SLLP3 ECP-0414 - F-35A THRUST MOUNT SHEAR WEB													
A Kits													
Recurring													
SLLP3 ECP-0414 - F-35A THRUST MOUNT SHEAR WEB:INSTALL KITS Group A (Active)	- / -	- / -	1 / 4.600	15 / 0.270	- / -	15 / 0.270	16 / 0.288	- / -	- / -	- / -	- / -	32 / 5.158	
Subtotal: Recurring	- / -	- / -	- / 4.600	- / 0.270	- / -	- / 0.270	- / 0.288	- / -	- / -	- / -	- / -	- / 5.158	
Subtotal: SLLP3 ECP-0414 - F-35A THRUST MOUNT SHEAR WEB	- / -	- / -	- / 4.600	- / 0.270	- / -	- / 0.270	- / 0.288	- / -	- / -	- / -	- / -	- / 5.158	
Modification Item 32 of 38: SLLP3 ECP-1800 - F-35A FS 507 UPPER FRAME, RHS AND LHS													
A Kits													
Recurring													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
SLLP3 ECP-1800 - F-35A FS 507 UPPER FRAME, RHS AND LHS:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	80 / 1.440	90 / 1.620	90 / 1.620	90 / 1.620	- / -	350 / 6.300	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.440	- / 1.620	- / 1.620	- / 1.620	- / -	- / 6.300	
Subtotal: SLLP3 ECP-1800 - F-35A FS 507 UPPER FRAME, RHS AND LHS	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.440	- / 1.620	- / 1.620	- / 1.620	- / -	- / 6.300	
Modification Item 33 of 38: SLLP3 ECP-1838 - F-35A BULKHEAD - FS 496													
A Kits													
Recurring													
SLLP3 ECP-1838 - F-35A BULKHEAD - FS 496:INSTALL KITS Group A (Active)	- / -	- / -	- / -	90 / 1.620	- / -	90 / 1.620	98 / 1.764	98 / 1.764	99 / 1.782	- / -	- / -	385 / 6.930	
Subtotal: Recurring	- / -	- / -	- / -	- / 1.620	- / -	- / 1.620	- / 1.764	- / 1.764	- / 1.782	- / -	- / -	- / 6.930	
Subtotal: SLLP3 ECP-1838 - F-35A BULKHEAD - FS 496	- / -	- / -	- / -	- / 1.620	- / -	- / 1.620	- / 1.764	- / 1.764	- / 1.782	- / -	- / -	- / 6.930	
Modification Item 34 of 38: SLLP3 ECP-2011 F-35A, WING REAR SPAR													
A Kits													
Recurring													
SLLP3 ECP-2011 F-35A, WING REAR SPAR:INSTALL KITS Group A (Active)	- / -	- / -	45 / 0.500	90 / 1.620	- / -	90 / 1.620	90 / 1.620	90 / 1.620	90 / 1.620	86 / 1.548	- / -	491 / 8.528	
Subtotal: Recurring	- / -	- / -	- / 0.500	- / 1.620	- / -	- / 1.620	- / 1.620	- / 1.620	- / 1.620	- / 1.548	- / -	- / 8.528	
Subtotal: SLLP3 ECP-2011 F-35A, WING REAR SPAR	- / -	- / -	- / 0.500	- / 1.620	- / -	- / 1.620	- / 1.620	- / 1.620	- / 1.620	- / 1.548	- / -	- / 8.528	
Modification Item 35 of 38: SLLP3 ECPs (Roll-up & Install)													
A Kits													
Recurring													
SLLP3 ECPs (Roll-up & Install):INSTALL KITS Group A (Active)	- / -	- / -	46 / 0.001	318 / 0.001	- / -	318 / 0.001	394 / 0.001	368 / 0.001	331 / 0.001	266 / 0.001	- / -	1,723 / 0.006	
Subtotal: Recurring	- / -	- / -	- / 0.001	- / 0.001	- / -	- / 0.001	- / 0.001	- / 0.001	- / 0.001	- / 0.001	- / -	- / 0.006	
Subtotal: SLLP3 ECPs (Roll-up & Install)	- / -	- / -	- / 0.001	- / 0.001	- / -	- / 0.001	- / 0.001	- / 0.001	- / 0.001	- / 0.001	- / -	- / 0.006	
Modification Item 36 of 38: SLLP3 ECP-XXXG - F-35A 2WSH53133/134 -PYLON STATION 1/11 RIB													
A Kits													
Recurring													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Other					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
SLLP3 ECP-XXXG - F-35A 2WSH53133/134 -PYLON STATION 1/11 RIB:INSTALL KITS Group A (Active)	- / -	- / -	- / -	13 / 0.234	- / -	13 / 0.234	- / -	- / -	- / -	- / -	- / -	13 / 0.234	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.234	- / -	- / 0.234	- / -	- / -	- / -	- / -	- / -	- / 0.234	
Subtotal: SLLP3 ECP-XXXG - F-35A 2WSH53133/134 -PYLON STATION 1/11 RIB	- / -	- / -	- / -	- / 0.234	- / -	- / 0.234	- / -	- / -	- / -	- / -	- / -	- / 0.234	
Modification Item 37 of 38: SLLP3 ECP-XXXJ - F-35A 2WSH23425-0001 FS 425 BULKHEAD													
A Kits													
Recurring													
SLLP3 ECP-XXXJ - F-35A 2WSH23425-0001 FS 425 BULKHEAD:INSTALL KITS Group A (Active)	- / -	- / -	- / -	90 / 1.017	- / -	90 / 1.017	90 / 1.620	90 / 1.620	52 / 0.936	90 / 1.620	- / -	412 / 6.813	
Subtotal: Recurring	- / -	- / -	- / -	- / 1.017	- / -	- / 1.017	- / 1.620	- / 1.620	- / 0.936	- / 1.620	- / -	- / 6.813	
Subtotal: SLLP3 ECP-XXXJ - F-35A 2WSH23425-0001 FS 425 BULKHEAD	- / -	- / -	- / -	- / 1.017	- / -	- / 1.017	- / 1.620	- / 1.620	- / 0.936	- / 1.620	- / -	- / 6.813	
Modification Item 38 of 38: SLLP3 ECP-XXXK - CTOL/STOVL HORIZONTAL TAIL BUMP STRUCTURE CRACKS													
A Kits													
Recurring													
SLLP3 ECP-XXXK - CTOL/STOVL HORIZONTAL TAIL BUMP STRUCTURE CRACKS:INSTALL KITS Group A (Active)	- / -	- / -	18 / 0.293	20 / 0.360	- / -	20 / 0.360	20 / 0.360	- / -	- / -	- / -	- / -	58 / 1.013	
Subtotal: Recurring	- / -	- / -	- / 0.293	- / 0.360	- / -	- / 0.360	- / 0.360	- / -	- / -	- / -	- / -	- / 1.013	
Subtotal: SLLP3 ECP-XXXK - CTOL/STOVL HORIZONTAL TAIL BUMP STRUCTURE CRACKS	- / -	- / -	- / 0.293	- / 0.360	- / -	- / 0.360	- / 0.360	- / -	- / -	- / -	- / -	- / 1.013	
Subtotal: Procurement, All Modification Items	- / 151.136	- / 63.632	- / 39.927	- / 42.420	- / -	- / 42.420	- / 18.211	- / 14.942	- / 7.292	- / 4.789	- / -	- / 342.349	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 11.000	- / 3.322	- / 1.532	- / 4.609	- / -	- / 4.609	- / -	- / -	- / -	- / -	- / -	- / 20.463	
GROUP B: TOTAL NONRECURRING	- / 16.970	- / 2.940	- / 1.540	- / 2.616	- / -	- / 2.616	- / -	- / -	- / -	- / -	- / -	- / 24.066	
ICS-Labor	- / 145.355	- / 22.793	- / 13.749	- / 28.315	- / -	- / 28.315	- / 35.333	- / 25.115	- / 37.111	- / 31.990	- / -	- / 339.761	
OTHER GOVT	- / 28.333	- / 31.799	- / 18.915	- / 9.811	- / -	- / 9.811	- / 10.170	- / 10.255	- / 11.213	- / 12.189	- / -	- / 132.685	
Subtotal: Support	- / 201.658	- / 60.854	- / 35.736	- / 45.351	- / -	- / 45.351	- / 45.503	- / 35.370	- / 48.324	- / 44.179	- / -	- / 516.975	
Installation													
Modification Item 1 of 38: 1) Vehicle (roll-up & install) [B-kits]	138 / 23.500	8 / 1.122	43 / 38.495	35 / 3.357	- / -	35 / 3.357	35 / 2.744	101 / 3.652	- / -	- / -	- / -	360 / 72.870	

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LI F03500 - F-35 Modifications

Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 5 / Correction of Deficiencies															
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																				
Modification Item 1 of 38: 1) Vehicle (roll-up & install) [B-kits]																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin											Manufacturer Location: Fort Worth																				
Administrative Leadtime <i>(in Months)</i> : 2											Production Leadtime <i>(in Months)</i> : 12																				
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031																								
Contract Dates	Feb 2025																														
Delivery Dates	Feb 2026																														
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>																			
Prior Years	18 / 0.000	8 / 1.122	17 / 2.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	43 / 3.670																			
FY 2025	- / -	- / -	- / -	35 / 3.357	- / -	35 / 3.357	- / -	- / -	- / -	- / -	- / -	35 / 3.357																			
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	35 / 2.744	- / -	- / -	- / -	- / -	35 / 2.744																			
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	101 / 3.652	- / -	- / -	- / -	101 / 3.652																			
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
Total	18 / 0.000	8 / 1.122	17 / 2.548	35 / 3.357	- / -	35 / 3.357	35 / 2.744	101 / 3.652	- / -	- / -	- / -	214 / 13.423																			
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	18	2	2	2	2	5	4	4	4	9	9	9	8	9	9	9	8	26	25	25	25	-	-	-	-	-	-	-	-	0	214
Out	18	0	2	2	2	2	5	4	4	4	9	9	9	8	9	9	9	8	26	25	25	25	-	-	-	-	-	-	-	0	214
Method of Implementation: Depot																															
Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>																			
Prior Years	120 / 23.500	- / -	26 / 35.947	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	146 / 59.447																			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 5 / Correction of Deficiencies
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:
Modification Item 1 of 38: 1) Vehicle (roll-up & install) [B-kits]			

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	120 / 23.500	- / -	26 / 35.947	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	146 / 59.447

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	120	-	-	-	-	7	7	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	146	
Out	120	-	-	-	-	7	7	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	146	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 38: 1.1) CoD ECP-1383C1 VEHICLE MISSION COMPUTER UPGRADE							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025		Mar 2027		Mar 2029		
Delivery Dates	Mar 2026		Mar 2028		Mar 2030		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 347		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 3 of 38: 1.2) CoD ECP-0701 FULLY QUALIFIED F-35A NOSE LANDING GEAR RETROFIT							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 4 of 38: 1.3) CoD ECP-1008 MOORING RING RETROFIT							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 5 of 38: 1.4) CoD ECP-1134 NOSE WHEEL STEERING MOTOR CRACKS							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 6 of 38: COMMON: Correction of Deficiencies: Equipment Group B							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 7 of 38: SLLP2 ECP-0335/0335R2 FS503 FRAME							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027				
Delivery Dates		Nov 2027	Nov 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 24		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 8 of 38: SLLP2 ECP-0428 FS402 RHS FRAME							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 130		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 9 of 38: SLLP2 ECP-0525/0525R1/R2 FS402 UPPER FRAME							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027	Mar 2028			
Delivery Dates		Nov 2027	Nov 2028	Nov 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 162		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 10 of 38: SLLP2 ECP-0557 CENTER FUSELAGE F2 FLOOR							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 157		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 11 of 38: SLLP2 ECP-0628 BULKHEAD FS450, 472, 518 & 556							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 24		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 12 of 38: SLLP2 ECP-0630 FUEL FLOOR FS496-556							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 34		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 13 of 38: SLLP2 ECP-0698 FS496 BULKHEAD TRUNNION							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 15		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 14 of 38: SLLP2 ECP-0754/0754R1 FS518 BULKHEAD (LRIP 1-12)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 200		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 15 of 38: SLLP2 ECP-0847 VT FWD SHEAR FITTING BUSH							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026					
Delivery Dates		Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 272		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 16 of 38: SLLP2 ECP-1065 F1 FEED TANK UPPER COVERS LIMITED LIFE							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026					
Delivery Dates		Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 355		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 17 of 38: SLLP2 ECP-1130 UPPER INLET DUCT LONGERON (Lot 1-12)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 208		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 18 of 38: SLLP2 ECP-1220 FS402 UPPER OUTBOARD FRAMES							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026					
Delivery Dates	Nov 2026	Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 401		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 19 of 38: SLLP2 ECP-1246 LHS METALLIC FWD CHINE LONGERON							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026					
Delivery Dates		Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 145		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 20 of 38: SLLP2 ECP-1406 GUN BLAST SKIN							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025						
Delivery Dates	Nov 2026						
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 138		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 21 of 38: SLLP2 ECP-1433 FUEL FLOOR FS472-496 (LH)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth, TX			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028			
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 456		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 22 of 38: SLLP2 ECP-1434 FUEL FLOOR FS472-496 (RH)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Wroth, TX			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028			
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 456		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 23 of 38: SLLP2 ECP-1435 FS450 BULKHEAD							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth, TX			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030	Nov 2031	
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 567		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 24 of 38: SLLP2 ECP-1441 FS402 UPPER FRAME							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026					
Delivery Dates		Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 211		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 25 of 38: SLLP2 ECP-1689 FS 383 UPPER INBOARD FRAME							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026					
Delivery Dates	Nov 2026	Nov 2027					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 127		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 26 of 38: SLLP2 ECP-1754 F35A RUDDER EARTH BRACKET							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029		
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 515		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 27 of 38: SLLP2 ECP-1793 - F-35A/B, RUDDER HINGE #2 (LH/RH) [SLIDER ASSY]							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 28 of 38: SLLP2 ECP-1794 - F-35A RUDDER SPAR (2VSH45191/2)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029		
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 460		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 29 of 38: SLLP2 ECP-1832 MLG TRUNNION SHEAR WEB FS 472-496 LHS/RHS							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030	Nov 2031	
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 482		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 5 / Correction of Deficiencies															
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																				
Modification Item 30 of 38: SLLP2 ECPs (roll-up & install)																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin													Manufacturer Location: Fort Worth																		
Administrative Leadtime (in Months): 5													Production Leadtime (in Months): 20																		
Dates	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates	Mar 2025				Mar 2026				Mar 2027				Mar 2028				Mar 2029				Mar 2030										
Delivery Dates	Nov 2026				Nov 2027				Nov 2028				Nov 2029				Nov 2030				Nov 2031										
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years		68 / 5.151	34 / 1.212	34 / 2.875	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	136 / 9.238																		
FY 2025		- / -	- / -	- / -	102 / 6.086	- / -	102 / 6.086	- / -	- / -	- / -	- / -	- / -	102 / 6.086																		
FY 2026		- / -	- / -	- / -	- / -	- / -	- / -	111 / 9.102	- / -	- / -	- / -	- / -	111 / 9.102																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	- / -	96 / 7.234	- / -	- / -	- / -	96 / 7.234																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	88 / 7.454	- / -	- / -	88 / 7.454																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	32 / 2.574	- / -	32 / 2.574																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 1.640	20 / 1.640																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		68 / 5.151	34 / 1.212	34 / 2.875	102 / 6.086	- / -	102 / 6.086	111 / 9.102	96 / 7.234	88 / 7.454	32 / 2.574	20 / 1.640	585 / 43.328																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	68	9	8	9	8	9	8	9	8	26	25	26	25	28	28	28	27	24	24	24	24	22	22	22	22	8	8	8	8	20	585
Out	60	8	9	8	9	8	9	8	9	8	26	25	26	25	28	28	28	27	24	24	24	24	22	22	22	22	8	8	8	28	585
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years		1,403 / 91.124	387 / 20.021	818 / 29.157	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,608 / 140.302																		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Modification Item 30 of 38: SLLP2 ECPs (roll-up & install)

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	584 / 34.446	- / -	584 / 34.446	- / -	- / -	- / -	- / -	- / -	584 / 34.446
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	634 / 43.356	- / -	- / -	- / -	- / -	634 / 43.356
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	547 / 42.136	- / -	- / -	- / -	547 / 42.136
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	501 / 44.088	- / -	- / -	501 / 44.088
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	179 / 15.752	- / -	179 / 15.752
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	54 / 4.752	54 / 4.752
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	1,403 / 91.124	387 / 20.021	818 / 29.157	584 / 34.446	- / -	584 / 34.446	634 / 43.356	547 / 42.136	501 / 44.088	179 / 15.752	54 / 4.752	5,107 / 324.832

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1,403	97	97	97	96	205	205	204	204	146	146	146	146	158	159	158	159	137	137	137	136	126	125	125	125	45	45	45	44	54	5,107
Out	1,329	74	97	97	97	96	205	205	204	204	146	146	146	146	158	159	158	159	137	137	137	136	126	125	125	125	45	45	45	98	5,107

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 31 of 38: SLLP3 ECP-0414 - F-35A THRUST MOUNT SHEAR WEB							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027	Mar 2028			
Delivery Dates		Nov 2027	Nov 2028	Nov 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 32		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 32 of 38: SLLP3 ECP-1800 - F-35A FS 507 UPPER FRAME, RHS AND LHS							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates				Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates				Nov 2029	Nov 2030	Nov 2031	Nov 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 350		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 33 of 38: SLLP3 ECP-1838 - F-35A BULKHEAD - FS 496							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates			Nov 2028	Nov 2029	Nov 2030	Nov 2031	
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 385		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:		
Modification Item 34 of 38: SLLP3 ECP-2011 F-35A, WING REAR SPAR							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates		Nov 2027	Nov 2028	Nov 2029	Nov 2030	Nov 2031	Nov 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 491		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 5 / Correction of Deficiencies										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 35 of 38: SLLP3 ECPs (Roll-up & Install)																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin													Manufacturer Location: Ft. Worth, TX																			
Administrative Leadtime (in Months): 5													Production Leadtime (in Months): 20																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Mar 2026				Mar 2027				Mar 2028				Mar 2029				Mar 2030				Mar 2031						
Delivery Dates						Nov 2027				Nov 2028				Nov 2029				Nov 2030				Nov 2031				Nov 2032						
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		46 / 26.734		- / -		- / -		- / -		- / -		- / -		46 / 26.734						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		47 / 3.854		- / -		- / -		- / -		- / -		47 / 3.854						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		85 / 6.970		- / -		- / -		- / -		85 / 6.970						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		67 / 5.494		- / -		- / -		67 / 5.494						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		61 / 5.002		- / -		61 / 5.002						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		49 / 4.018		- / -		49 / 4.018						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -		- / -		- / -		- / -		- / -		- / -		46 / 26.734		47 / 3.854		85 / 6.970		67 / 5.494		110 / 9.020		355 / 52.072								
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	10	12	12	12	12	12	11	12	22	21	21	21	17	17	17	16	110	355	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	10	12	12	12	12	12	11	12	22	21	21	21	17	17	17	126	355	
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications						Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:			

Modification Item 35 of 38: SLLP3 ECPs (Roll-up & Install)

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	271 / 23.310	- / -	- / -	- / -	271 / 23.310
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	309 / 23.310	- / -	- / -	309 / 23.310
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	301 / 26.488	- / -	301 / 26.488
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	270 / 23.760	270 / 23.760
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	217 / 19.096	217 / 19.096
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	271 / 23.310	309 / 23.310	301 / 26.488	487 / 42.856	1,368 / 115.964

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
In	0	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	67	68	68	68	78	77	77	77	76	75	75	75	487	1,368		
Out	0	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	67	68	68	68	68	78	77	77	77	77	76	75	75	562	1,368

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 36 of 38: SLLP3 ECP-XXXG - F-35A 2WSH53133/134 -PYLON STATION 1/11 RIB							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027				
Delivery Dates			Nov 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 13		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 37 of 38: SLLP3 ECP-XXXJ - F-35A 2WSH23425-0001 FS 425 BULKHEAD							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates			Nov 2028	Nov 2029	Nov 2030	Nov 2031	Nov 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 412		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2		P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 5 / Correction of Deficiencies		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 38 of 38: SLLP3 ECP-XXXX - CTOL/STOVL HORIZONTAL TAIL BUMP STRUCTURE CRACKS							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 20			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Mar 2027	Mar 2028			
Delivery Dates		Nov 2027	Nov 2028	Nov 2029			
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 58		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 6 / Block 4 Modifications			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	698.241	247.613	127.759	198.843	0.000	198.843	425.423	375.781	355.715	591.842	4,970.574	7,991.791
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	698.241	247.613	127.759	198.843	0.000	198.843	425.423	375.781	355.715	591.842	4,970.574	7,991.791
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	698.241	247.613	127.759	198.843	0.000	198.843	425.423	375.781	355.715	591.842	4,970.574	7,991.791
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Block 4 Program is established to retrofit advanced capabilities on the F-35 to increase the capability and lethality of the weapon system to meet current and future threats. Funding is required to upgrade Low Rate Initial Production (LRIP) to match Production hardware configurations. Block 4 incorporation will not follow the traditional Block upgrade approach; instead, modifications will be performed through a Continuous Capability Development and Delivery Concept that entails upgrades to both hardware and software on fielded aircraft on a yearly base. The current modification incorporation schedule lags production by one year. The program will maintain that schedule for subsequent lots pending part qualification dates.

The Block 4 program is a series of 66+ individual required capabilities. Hardware necessary to enable capability will be incorporated in production aircraft throughout aircraft production. Hardware retrofit Engineering Change Proposals (ECPs) are required to deliver new capabilities to fielded aircraft. Each time a series of hardware breaks into production, a retrofit kit was developed to match that hardware configuration. As a result, an early LRIP aircraft will need a series of retrofit kits to achieve the Block 4 hardware configuration. However, each individual kit still delivers capability commensurate with the production aircraft around which it was designed. The nomenclature of the kits has changed away from the "Lot" nomenclature since production break-in is not consistent anymore for every customer. The primary kits are the 40Px, Pre-42Px, 42P Kit A, and 42P Kit B.

This effort includes, but not limited to the below capabilities and associated modification install timelines:

40Px (ECP 1609, ECP 1610, and ECP 1523):

- Technical Refresh 3 (TR-3), Next Generation Distributed Aperture System (Next Gen DAS), Cooling Mod Phase 1 (orifices only), High Efficiency Low Voltage Power Supply (HE-LVPS), Electronic Warfare (EW) Rack 2 Integrated Backplane Architecture (IBA), Radio Frequency Converter (RFC), Electronic Warfare Controller (EWC) Firmware.
- TR-3 - Integrates new Integrated Core Processor (ICP), Panoramic Cockpit Display (PCD), and Aircraft Memory System (AMS) to meet Block 4 processing, memory, and throughput requirements.
- Next Gen DAS - Replaces current DAS due to sensor reliability, while increasing performance to provide larger pixel focal plane array and higher operating temperatures.
- Cooling Upgrade Phase 1 (orifices only) - Increases cooling capacity to support EW growth.
- HE-LVPS - Required for EW mods increased power requirements.
- Rack 2 (IBA), RFC - Replaces legacy EW racks to accommodate modernized EW modules.
- Fuel Conduit (ECP 1523) - Enable alternate wire routing for Block 4 upgrades for Pre-Lot 15 aircraft to eliminate the need to route wiring through the dead zone and accommodates future wiring needs.

Pre 42Px (ECP 1903 and ECP 2004):

- Advanced Communication, Navigation, Identification Processor (ACNIP)- provides increased processing capabilities to support Concurrent Multi-Netting (CMN-4) capabilities.
- Band 3/4 Antenna Electronic Modules (AEMs) - Replaces four of the six AEMs to enable EW capabilities.
- Cooling Mod Phase 1 and Phase 2 - Increases cooling capacity to support electronic warfare growth and Full Motion Video (FMV).

42Px Kit A (ECP 1942):

- Replaces legacy EW Modules with modernized hardware.
- Modernized Electronic Warfare Controller (M-EWC and M-Electronic Warfare Processor (M-EWP) - increases 8-core processors to 32-core, providing more than 3 times the processing performance for running

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 6 / Block 4 Modifications
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
advance algorithms and supporting the transition from 12 Receivers to 20 Receivers. - Aircraft Interface Module (ACIF), M-Quad Upconverter (M-QUC), M-Quad Tuner (M-QTM), M-Digital Channelized Receiver/Techniques Generator (DCR/TG), M-Analog-to-Digital Converter (ADC) and adds (1) High Efficiency Low Voltage Power Supply, (HE-LVPS) and (1) High Voltage Power Supply, (HVPS). Adds technology to address the Advancing Threats. 42Px Kit B: - Domain Controller/Radar Control Processor (DCRCP) - adds modules to ICP; Enables increased processing, memory, and throughput. - Full Motion Video (FMV) - Adds modules to provide the capability to receive and transmit encrypted and unencrypted full motion video and still imagery from operational facilities and remote video terminals. - Electronic Warfare (EW) - Adds Wide Band Receiver (WBR), Notch Filter Module (NFM), Band 3/4 Nose Landing Gear (NLG) Aperture & Band 2/3/4 Array Electronics Module (AEM), Band 2 NLG Aperture, Modernized Radio Frequency Converter (M-RFC), Band 2-5 Switch Matrix Module (SMM). - WBR, NFM - Enhances Band 3/4 coverage to meet the emerging advanced threats. - M-RFC - Increases processing speed and throughput to accommodate modernized EW modules. - Band 2/3/4 NLG Aperture, Band 2/3/4 AEM and Band 2-5 SMM - Enhances/enables 2-5 Radar Warning Receiver (RWR) functionality. - Embedded Global Positioning System (GPS), Inertial Navigation System (EGI) & Antenna Electronic Unit (AEU) - Hardware enabler for M-Code/Automatic Dependent Surveillance-Broadcast (ADSB) /Required Navigation Performance/Area Navigation (RNP/RNAV) capabilities. - Communication Navigation Identification (CNI) Advanced Multi Channel Transceiver Receiver (AMCTR)- New 8 channel AMCTR that replaces the existing Dual Channel Transceivers (DCTRs) in CNI Racks 3A and 3B. Provides Multifunctional Information Distribution System (MIDS) Modernization Increment 1 (MMI), Concurrent Multi-Netting (CMN) and Concurrent Contention Receive (CCR) capabilities. CNI Integrated Backplane Assembly (IBA) 3A & 3B - Replaces Integrated CNI Rack 3A and 3B backplane assemblies to accommodate new cards associated with Block 4 capabilities. - Interrogator Power Amplifier (INPA) - replaces module to support FMV and Integrated Backplane re-architecture. This capability has been added to the 42Px Kit B for the first time in FY2026 to support kit buys in future years. - Modernized Counter Measures Controller (M-CMC) - Enables two-way smart expendable stores communications, inventory management, customizable response functions and automated logging of payload logistic information. - CNI Avionics Interface Controller (CAIC) - provides increased processing capabilities to support Concurrent Multi-Netting (CMN-4) capabilities. - Band 5 Multifunctional Advanced Data Link (B5 MADL) Antenna Array Assembly (AAA) & Antenna Interface Unit (AIU) - New form/fit MADL antennas and interface LRUs with additional elements to accommodate Band 5 Electronic Warfare (EW) Radar Warning Receiver (RWR) functionality and MADL communications. -Band 5 Interface Module (B5IM) - CNI module added to Rack 3A for transmission of EW signals to support B5 RWR functionality. - Electro-Optical Targeting System (EOTS) Integrated Detector Cooler Assembly (IDCA) upgrades the existing IDCA processor capacity to implement Multi-Ship Infrared Search and Track (MIRST) capabilities. This capability has been added to the 42Px Kit B for the first time in FY2026 to support kit buys in future years. VMC-0041 (Vehicle Management Computer) - Legacy VMC is reaching its computing limits, driving future vehicle system software changes and requirement for VMC-0041 to support 42PX Kit A installations (41P series software). Integrated Logistics Support (ILS): ILS is required for program support and to support changes driven by Block 4 upgrades to fielded systems to include ALIS, Training (full motion simulator), JRE impacts, and support equipment. Unit, organic depot, or contractor field teams will complete the modification installs. Cost growth from FY2026 to FY2027 can be explained by the following: -Unit cost for Pre-42Px kits remain the same from FY2026 to FY2027; quantities purchased increased. -ICS Labor costs increase from FY2026 to FY2027 due to increased 41Px installs planned. -SIM / Trainer costs increased due to additional software changes related to incorporation of Block 4 ECPs into fielded aircraft. Milestone/Development Status The FY2027 request for F-35A Joint Strike Fighter (JSF) includes \$335,973 thousand of discretionary and \$162,000 thousand of mandatory (reconciliation) for a total of \$497,973 thousand. The discretionary funds provide for Correction of Deficiency, Block 4, APG-85 Radar, Propulsion, and Reliability & Maintainability modification and retrofit products. The mandatory funds provide for Block 4 modification and retrofit products. Install costs for ECP kits procured with mandatory (reconciliation) funding will still remain as baseline requirements in FY28-To Complete.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F03500 / F-35 Modifications	Modification Number / Title: 6 / Block 4 Modifications
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
In FY2027, Pre-42Px cost elements are added. -Pre-42Px items were part of the original 42Px Kit A (former Lot 16/17) from last budget cycle but was broken out as kit contents shifted from delays with TR-3. -42Px Kit B contents from last budget cycle have merged with former Lot 21 hardware due to the production cut-in moving from Lot 19 to Lot 21. BLOS, UHF Antenna, and TCTS II have slipped beyond the scope of Lot 21 and have been removed from 42Px Kit B. Note: Block 4 retrofit installations are generally scheduled one year later than production to account for manufacturing ramp rate and technical risk associated with hardware availability. Manufacturing capacity is projected to be 70 percent in the first year of procurement and 100 percent in subsequent years for all lots. The program continues to invest in tooling to achieve the rates required to deliver capability through aircraft retrofits.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 6 / Block 4 Modifications					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Capability Improvement					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 7: 40Px Kit													
B Kits													
Recurring													
40Px Kit:EQUIPMENT Group B (Active)	201 / 485.700	- / -	15 / 36.000	- / -	- / -	- / -	46 / 110.400	43 / 103.200	12 / 28.800	- / -	61 / 146.400	378 / 910.500	
Subtotal: Recurring	- / 485.700	- / -	- / 36.000	- / -	- / -	- / -	- / 110.400	- / 103.200	- / 28.800	- / -	- / 146.400	- / 910.500	
Subtotal: 40Px Kit	- / 485.700	- / -	- / 36.000	- / -	- / -	- / -	- / 110.400	- / 103.200	- / 28.800	- / -	- / 146.400	- / 910.500	
Modification Item 2 of 7: 41Px Kit													
B Kits													
Recurring													
41Px Kit:EQUIPMENT Group B (Active)	31 / 69.391	40 / 209.801	31 / 66.406	40 / 120.680	- / -	40 / 120.680	58 / 174.986	47 / 141.799	45 / 135.765	47 / 150.850	- / -	339 / 1,069.678	
Subtotal: Recurring	- / 69.391	- / 209.801	- / 66.406	- / 120.680	- / -	- / 120.680	- / 174.986	- / 141.799	- / 135.765	- / 150.850	- / -	- / 1,069.678	
Subtotal: 41Px Kit	- / 69.391	- / 209.801	- / 66.406	- / 120.680	- / -	- / 120.680	- / 174.986	- / 141.799	- / 135.765	- / 150.850	- / -	- / 1,069.678	
Modification Item 3 of 7: 42Px Kit													
B Kits													
Recurring													
42Px Kit:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	20 / 62.800	20 / 62.800	43 / 135.020	81 / 254.340	319 / 1,001.660	483 / 1,516.620	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 62.800	- / 62.800	- / 135.020	- / 254.340	- / 1,001.660	- / 1,516.620	
Subtotal: 42Px Kit	- / -	- / -	- / -	- / -	- / -	- / -	- / 62.800	- / 62.800	- / 135.020	- / 254.340	- / 1,001.660	- / 1,516.620	
Modification Item 4 of 7: APG -85 Retrofits													
B Kits													
Recurring													
APG -85 Retrofits:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	14 / 133.000	167 / 1,586.500	181 / 1,719.500	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 133.000	- / 1,586.500	- / 1,719.500	
Subtotal: APG -85 Retrofits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 133.000	- / 1,586.500	- / 1,719.500	
Modification Item 5 of 7: COMMON: Block 4 B Kits													
A Kits													
Recurring													
COMMON: Block 4 B Kits:INSTALL KITS Group A (Active)	- / 7.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.210	
Subtotal: Recurring	- / 7.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.210	
Subtotal: COMMON: Block 4 B Kits	- / 7.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.210	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 6 / Block 4 Modifications				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A			Modification Type: Capability Improvement					Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 6 of 7: Pre-42Px Kit													
B Kits													
Recurring													
Pre-42Px Kit:EQUIPMENT Group B (Active)													
- / -													
Subtotal: Recurring													
- / -													
Subtotal: Pre-42Px Kit													
- / -													
Modification Item 7 of 7: VMC-41													
B Kits													
Recurring													
VMC-41:EQUIPMENT Group B (Active)													
- / -													
Subtotal: Recurring													
- / -													
Subtotal: VMC-41													
- / -													
Subtotal: Procurement, All Modification Items													
- / 562.301													
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING													
- / 15.301													
ICS-Labor													
- / 15.975													
OTHER GOVT													
- / 35.042													
SIM/TRAINER													
- / 8.874													
Subtotal: Support													
- / 75.192													
Installation													
Modification Item 1 of 7: 40Px Kit													
66 / 60.748													
Modification Item 2 of 7: 41Px Kit													
- / -													
Modification Item 3 of 7: 42Px Kit													
- / -													
Modification Item 4 of 7: APG -85 Retrofits													
- / -													
Modification Item 6 of 7: Pre-42Px Kit													
- / -													
Modification Item 7 of 7: VMC-41													
- / -													
Subtotal: Installation													
66 / 60.748													
Total													
Total Cost (Procurement + Support + Installation)													
698.241													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 6 / Block 4 Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 7: 40Px Kit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth, TX																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jan 2026								Jan 2028				Jan 2029				Jan 2030									
Delivery Dates						Jan 2028								Jan 2030				Jan 2031				Jan 2032									
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		66 / 60.748		85 / 29.651		50 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		201 / 90.399							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		15 / 12.000		- / -		- / -		- / -		- / -		15 / 12.000							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		46 / 5.235		- / -		- / -		46 / 5.235							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		43 / 5.205		- / -		43 / 5.205							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 12.000		12 / 12.000							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		61 / 0.000		61 / 0.000							
Total		66 / 60.748		85 / 29.651		50 / 0.000		- / -		- / -		- / -		15 / 12.000		- / -		46 / 5.235		43 / 5.205		73 / 12.000		378 / 124.839							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	66	19	22	22	22	12	12	13	13	-	-	-	-	5	5	0	5	-	-	-	-	12	12	12	10	11	10	11	11	73	378
Out	40	17	19	25	25	25	16	16	16	15	15	15	15	14	8	8	8	8	8	8	8	6	8	8	8	6	8	5	-	0	378

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 6 / Block 4 Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 7: 41Px Kit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin														Manufacturer Location: Fort Worth, TX																	
Administrative Leadtime <i>(in Months)</i> : 3														Production Leadtime <i>(in Months)</i> : 36																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Jan 2025				Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates		Jan 2028				Jan 2029				Jan 2030				Jan 2031				Jan 2032				Jan 2033				Jan 2034					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>							
Prior Years		- / -		- / -		- / -		31 / 29.634		- / -		31 / 29.634		- / -		- / -		- / -		- / -		- / -		- / -		31 / 29.634					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		40 / 0.408		- / -		- / -		- / -		- / -		- / -		40 / 0.408					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		31 / 0.304		- / -		- / -		- / -		- / -		31 / 0.304					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		40 / 0.326		- / -		- / -		- / -		40 / 0.326					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		58 / 0.592		- / -		- / -		58 / 0.592					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		47 / 0.471		- / -		47 / 0.471					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		45 / 0.171		- / -		45 / 0.171					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		47 / 0.758		- / -		47 / 0.758					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		31 / 29.634		- / -		31 / 29.634		40 / 0.408		31 / 0.304		40 / 0.326		58 / 0.592		139 / 1.400		- / -		339 / 32.664					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	8	8	8	7	10	10	10	10	7	8	8	8	10	10	10	10	14	14	15	15	139	339
Out	0	-	-	-	-	-	-	-	-	0	5	6	6	6	12	12	12	12	7	8	8	8	8	8	8	8	14	14	15	162	339

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 6 / Block 4 Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 7: 42Px Kit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth, TX																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 36																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates														Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates														Jan 2031				Jan 2032				Jan 2033				Jan 2034					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 10.440		- / -		20 / 10.440								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 62.800		20 / 62.800								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		43 / 135.020		43 / 135.020								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		81 / 254.340		81 / 254.340								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		319 / 0.000		319 / 0.000								
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		20 / 10.440		463 / 452.160		483 / 462.600								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	463	483	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	468	483	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 6 / Block 4 Modifications																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 4 of 7: APG -85 Retrofits																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin										Manufacturer Location: Fort Worth, TX																					
Administrative Leadtime (in Months): 3										Production Leadtime (in Months): 36																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates																				Jan 2031											
Delivery Dates																				Jan 2034											
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 133.000	14 / 133.000									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		167 / 1,586.500	167 / 1,586.500									
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		181 / 1,719.500	181 / 1,719.500									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181	181	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181	181	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F03500 / F-35 Modifications			Modification Number / Title: 6 / Block 4 Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 5 of 7: COMMON: Block 4 B Kits							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 6 / Block 4 Modifications										
ID Code (A=Service Ready, B=Not Service Ready) : B																MDAP/MAIS Code:																
Modification Item 6 of 7: Pre-42Px Kit																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin														Manufacturer Location: Fort Worth, TX																		
Administrative Leadtime (in Months): 3														Production Leadtime (in Months): 24																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031						
Delivery Dates						Jan 2028				Jan 2029				Jan 2030				Jan 2031				Jan 2032				Jan 2033						
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		8 / 22.607		- / -		- / -		- / -		- / -		8 / 22.607									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		70 / 24.850		- / -		- / -		- / -		70 / 24.850									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		44 / 15.538		- / -		- / -		44 / 15.538									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		45 / 15.620		- / -		45 / 15.620									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 0.000		30 / 0.000									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		30 / 0.000		30 / 0.000									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		77 / 0.000		77 / 0.000									
Total		- / -	- / -		- / -		- / -		- / -		- / -		8 / 22.607		70 / 24.850		44 / 15.538		45 / 15.620		137 / 0.000		304 / 78.615									
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	16	18	18	18	10	12	11	11	5	11	15	14	137	304	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	16	18	18	18	14	16	16	16	10	11	11	11	5	11	15	98	304	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 6 / Block 4 Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 7 of 7: VMC-41																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Fort Worth, TX																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jan 2026								Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates						Jan 2028								Jan 2030				Jan 2031				Jan 2032				Jan 2033					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		42 / 0.000		- / -		- / -		- / -		- / -		42 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		62 / 0.000		- / -		- / -		62 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		65 / 0.000		- / -		65 / 0.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		76 / 0.000		76 / 0.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 0.000		7 / 0.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		52 / 0.000		52 / 0.000								
Total		- / -	- / -		- / -		- / -		- / -		- / -		42 / 0.000		- / -		62 / 0.000		65 / 0.000		135 / 0.000		304 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	10	11	11	10	-	-	-	-	16	16	16	14	16	16	16	17	135	304
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	11	11	10	-	-	-	-	16	16	16	14	16	16	168	304

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 7 / Propulsion		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2.000	0.000	3.315	3.532	0.000	3.532	3.602	3.671	3.741	3.816	6.108	29.785
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2.000	0.000	3.315	3.532	0.000	3.532	3.602	3.671	3.741	3.816	6.108	29.785
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2.000	0.000	3.315	3.532	0.000	3.532	3.602	3.671	3.741	3.816	6.108	29.785
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Propulsion Program is established for the correction of propulsion related readiness degraders impacting F-35 Conventional Take Off and Landing (CTOL) Reliability Maintainability and Availability (RM&A), production deficiencies, obsolescence, and reduction of life-cycle costs. These modifications (MODs) will be accomplished by field or depot retrofit and implemented to coincide with resources and aircraft availability. To meet the goal of increasing readiness, the propulsion systems must be modified as critical RM&A issues are identified. Funds will be used to manage, prepare, process, and incorporate Engineering Change Proposals. The reliability and readiness initiatives included in the proposed category are projected to have a significant positive impact to the F-35 CTOL F135 Propulsion systems.

Propulsion programs include but are not limited to PW Lockwireless Fittings - Fan Power ECP 09ZA355B, Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign for Delivered Engines ECP 14ZAW342L R1, No. 5, No. 3 Idler & Low Speed Pump Gear Retrofit ECP 17ZA083 R1, Nozzle Linkage Durability Improvement ECP 17ZA267 R2, Main Fuel throttle Valve (MFTV) Bellows replacement ECP 17ZZ033 C2, Main Oil Pump ECP 20ZA022, and PW HPT TOBI Honeycomb Cutback ECP 22ZA139A.

Installation labor is covered by the price of the part or Depot labor as a separate contract or installation performed at the squadron level when organic at unit level.

Milestone/Development Status

FY 2023 was the initial procurement year for material. Installation conducted at the organic depot and at the unit level.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications					Modification Number / Title: 7 / Propulsion				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 7: 09ZA355B PW Lockwireless Fittings - Fan Power													
A Kits													
Recurring													
09ZA355B PW Lockwireless Fittings - Fan Power:INSTALL KITS Group A (Active)		- / -	- / -	36 / 0.771	20 / 0.429	- / -	20 / 0.429	- / -	- / -	- / -	- / -	- / -	56 / 1.200
Subtotal: Recurring		- / -	- / -	- / 0.771	- / 0.429	- / -	- / 0.429	- / -	- / -	- / -	- / -	- / -	- / 1.200
Subtotal: 09ZA355B PW Lockwireless Fittings - Fan Power		- / -	- / -	- / 0.771	- / 0.429	- / -	- / 0.429	- / -	- / -	- / -	- / -	- / -	- / 1.200
Modification Item 2 of 7: 14ZW342LR1 Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign													
A Kits													
Recurring													
14ZW342LR1 Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign:INSTALL KITS Group A (Active)		- / -	- / -	1 / 0.035	45 / 0.662	- / -	45 / 0.662	- / -	49 / 0.718	- / -	26 / 0.389	- / -	121 / 1.804
Subtotal: Recurring		- / -	- / -	- / 0.035	- / 0.662	- / -	- / 0.662	- / -	- / 0.718	- / -	- / 0.389	- / -	- / 1.804
Subtotal: 14ZW342LR1 Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign		- / -	- / -	- / 0.035	- / 0.662	- / -	- / 0.662	- / -	- / 0.718	- / -	- / 0.389	- / -	- / 1.804
Modification Item 3 of 7: 17ZA083R1No. 5, No. 3 Idler & Low Speed Fuel Pump Gear Retrofit													
A Kits													
Recurring													
17ZA083R1No. 5, No. 3 Idler & Low Speed Fuel Pump Gear Retrofit:INSTALL KITS Group A (Active)		- / -	- / -	18 / 0.296	11 / 0.554	- / -	11 / 0.554	11 / 0.555	- / -	- / -	- / -	- / -	40 / 1.405
Subtotal: Recurring		- / -	- / -	- / 0.296	- / 0.554	- / -	- / 0.554	- / 0.555	- / -	- / -	- / -	- / -	- / 1.405
Subtotal: 17ZA083R1No. 5, No. 3 Idler & Low Speed Fuel Pump Gear Retrofit		- / -	- / -	- / 0.296	- / 0.554	- / -	- / 0.554	- / 0.555	- / -	- / -	- / -	- / -	- / 1.405
Modification Item 4 of 7: 17ZA267R2 Nozzle Linkage Durability Improvement (EPD 405)													
A Kits													
Recurring													
17ZA267R2 Nozzle Linkage Durability Improvement (EPD 405):INSTALL KITS Group A (Active)		- / -	- / -	50 / 0.814	32 / 0.517	- / -	32 / 0.517	32 / 0.517	32 / 0.517	32 / 0.517	32 / 0.517	- / -	210 / 3.399
Subtotal: Recurring		- / -	- / -	- / 0.814	- / 0.517	- / -	- / 0.517	- / 0.517	- / 0.517	- / 0.517	- / 0.517	- / -	- / 3.399

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 7 / Propulsion					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: 17ZA267R2 Nozzle Linkage Durability Improvement (EPD 405)	- / -	- / -	- / 0.814	- / 0.517	- / -	- / 0.517	- / 0.517	- / 0.517	- / 0.517	- / 0.517	- / -	- / 3.399	
Modification Item 5 of 7: 17ZZ033C2 & 17ZZ032C1 MFTV EHSV Bellows													
A Kits													
Recurring													
17ZZ033C2 & 17ZZ032C1 MFTV EHSV Bellows:INSTALL KITS Group A (Active)	- / -	- / -	25 / 0.628	28 / 0.703	- / -	28 / 0.703	28 / 0.703	28 / 0.703	28 / 0.703	28 / 0.703	50 / 1.897	215 / 6.040	
Subtotal: Recurring	- / -	- / -	- / 0.628	- / 0.703	- / -	- / 0.703	- / 0.703	- / 0.703	- / 0.703	- / 0.703	- / 1.897	- / 6.040	
Subtotal: 17ZZ033C2 & 17ZZ032C1 MFTV EHSV Bellows	- / -	- / -	- / 0.628	- / 0.703	- / -	- / 0.703	- / 0.703	- / 0.703	- / 0.703	- / 0.703	- / 1.897	- / 6.040	
Modification Item 6 of 7: 20ZA022 PW Main Oil Pump (MOP) Shaft Sheer													
A Kits													
Recurring													
20ZA022 PW Main Oil Pump (MOP) Shaft Sheer:INSTALL KITS Group A (Active)	- / -	- / -	28 / 0.738	24 / 0.636	- / -	24 / 0.636	69 / 1.821	65 / 1.727	95 / 2.515	83 / 2.201	159 / 4.204	523 / 13.842	
Subtotal: Recurring	- / -	- / -	- / 0.738	- / 0.636	- / -	- / 0.636	- / 1.821	- / 1.727	- / 2.515	- / 2.201	- / 4.204	- / 13.842	
Subtotal: 20ZA022 PW Main Oil Pump (MOP) Shaft Sheer	- / -	- / -	- / 0.738	- / 0.636	- / -	- / 0.636	- / 1.821	- / 1.727	- / 2.515	- / 2.201	- / 4.204	- / 13.842	
Modification Item 7 of 7: 22ZA139A PW HPT TOBI Honeycomb Cutback													
A Kits													
Recurring													
22ZA139A PW HPT TOBI Honeycomb Cutback:INSTALL KITS Group A (Active)	- / -	- / -	123 / 0.033	115 / 0.031	- / -	115 / 0.031	24 / 0.006	24 / 0.006	24 / 0.006	24 / 0.006	28 / 0.007	362 / 0.095	
Subtotal: Recurring	- / -	- / -	- / 0.033	- / 0.031	- / -	- / 0.031	- / 0.006	- / 0.006	- / 0.006	- / 0.006	- / 0.007	- / 0.095	
Subtotal: 22ZA139A PW HPT TOBI Honeycomb Cutback	- / -	- / -	- / 0.033	- / 0.031	- / -	- / 0.031	- / 0.006	- / 0.006	- / 0.006	- / 0.006	- / 0.007	- / 0.095	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 3.315	- / 3.532	- / -	- / 3.532	- / 3.602	- / 3.671	- / 3.741	- / 3.816	- / 6.108	- / 27.785	
Support (All Modification Items)													
OTHER GOVT	- / 2.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000	
Subtotal: Support	- / 2.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000	
Installation													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications				Modification Number / Title: 7 / Propulsion				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: F-35A				Modification Type: Other				Related RDT&E PEs: 0604840F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Modification Item 1 of 7: 09ZA355B PW Lockwireless Fittings - Fan Power	- / -	- / -	- / -	36 / 0.000	- / -	36 / 0.000	20 / 0.000	- / -	- / -	- / -	- / -	56 / 0.000
Modification Item 2 of 7: 14ZW342LR1 Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign	- / -	- / -	- / -	1 / 0.000	- / -	1 / 0.000	45 / 0.000	- / -	49 / 0.000	- / -	26 / 0.000	121 / 0.000
Modification Item 3 of 7: 17ZA083R1No. 5, No. 3 Idler & Low Speed Fuel Pump Gear Retrofit	- / -	- / -	- / -	18 / 0.000	- / -	18 / 0.000	11 / 0.000	11 / 0.000	- / -	- / -	- / -	40 / 0.000
Modification Item 4 of 7: 17ZA267R2 Nozzle Linkage Durability Improvement (EPD 405)	- / -	- / -	- / -	50 / 0.000	- / -	50 / 0.000	32 / 0.000	32 / 0.000	32 / 0.000	32 / 0.000	32 / 0.000	210 / 0.000
Modification Item 5 of 7: 17ZZ033C2 & 17ZZ032C1 MFTV EHSV Bellows	- / -	- / -	- / -	25 / 0.000	- / -	25 / 0.000	28 / 0.000	28 / 0.000	28 / 0.000	28 / 0.000	78 / 0.000	215 / 0.000
Modification Item 6 of 7: 20ZA022 PW Main Oil Pump (MOP) Shaft Sheer	- / -	- / -	- / -	28 / 0.000	- / -	28 / 0.000	24 / 0.000	69 / 0.000	65 / 0.000	95 / 0.000	242 / 0.000	523 / 0.000
Modification Item 7 of 7: 22ZA139A PW HPT TOBI Honeycomb Cutback	- / -	- / -	- / -	123 / 0.000	- / -	123 / 0.000	115 / 0.000	24 / 0.000	24 / 0.000	24 / 0.000	52 / 0.000	362 / 0.000
Subtotal: Installation	- / -	- / -	- / -	281 / 0.000	- / -	281 / 0.000	275 / -	164 / -	198 / -	179 / -	430 / -	1,527 / 0.000
Total												
Total Cost (Procurement + Support + Installation)	2.000	0.000	3.315	3.532	0.000	3.532	3.602	3.671	3.741	3.816	6.108	29.785

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 7: 09ZA355B PW Lockwireless Fittings - Fan Power																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Dec 2025				Dec 2026																					
Delivery Dates						Dec 2026				Dec 2027																					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		36 / 0.000		- / -		36 / 0.000		- / -		- / -		- / -		- / -		- / -		36 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		20 / 0.000		- / -		- / -		- / -		- / -		20 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		36 / 0.000		- / -		36 / 0.000		20 / 0.000		- / -		- / -		- / -		- / -		56 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	9	9	9	9	5	5	5	5	-	-	-	-	-	-	-	-	-	-	-	0	56	
Out	0	-	-	-	-	-	-	-	-	-	9	9	9	9	5	5	5	5	-	-	-	-	-	-	-	-	-	-	0	56	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 7 / Propulsion										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 2 of 7: 14ZW342LR1 Multi-Attitude Deaerator (MAD) Gearbox (GBX) Redesign																																
Manufacturer Information																																
Manufacturer Name: Pratt & Whitney													Manufacturer Location: Hartford, CT																			
Administrative Leadtime (in Months): 2													Production Leadtime (in Months): 12																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Dec 2025				Dec 2026								Dec 2028								Dec 2030						
Delivery Dates						Dec 2026				Dec 2027								Dec 2029								Dec 2031						
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		45 / 0.000		- / -		- / -		- / -		- / -		- / -		45 / 0.000						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		49 / 0.000		- / -		- / -		- / -		49 / 0.000						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		26 / 0.000		26 / 0.000						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000		45 / 0.000		- / -		49 / 0.000		- / -		26 / 0.000		121 / 0.000		121 / 0.000						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	1	11	11	11	12	-	-	-	-	12	12	12	13	-	-	-	-	26	121	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	1	11	11	11	12	-	-	-	-	12	12	12	13	-	-	-	26	121	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 7: 17ZA083R1No. 5, No. 3 Idler & Low Speed Fuel Pump Gear Retrofit																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		18 / 0.000		- / -		18 / 0.000		- / -		- / -		- / -		- / -		- / -		18 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		11 / 0.000		- / -		- / -		- / -		- / -		11 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		11 / 0.000		- / -		- / -		- / -		11 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		18 / 0.000		- / -		18 / 0.000		11 / 0.000		11 / 0.000		- / -		- / -		- / -		40 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	4	4	5	5	3	3	3	2	3	3	3	2	-	-	-	-	-	-	-	0	40	
Out	0	-	-	-	-	-	-	-	-	4	4	5	5	3	3	3	2	3	3	3	2	-	-	-	-	-	-	-	0	40	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 4 of 7: 17ZA267R2 Nozzle Linkage Durability Improvement (EPD 405)																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		50 / 0.000		- / -		50 / 0.000		- / -		- / -		- / -		- / -		- / -		50 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		32 / 0.000		- / -		- / -		- / -		- / -		32 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		32 / 0.000		- / -		- / -		- / -		32 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		32 / 0.000		- / -		- / -		32 / 0.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		32 / 0.000		- / -		32 / 0.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		32 / 0.000		32 / 0.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		- / -		50 / 0.000		- / -		50 / 0.000		32 / 0.000		32 / 0.000		32 / 0.000		32 / 0.000		32 / 0.000		210 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	12	12	13	13	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	32	210	
Out	0	-	-	-	-	-	-	-	-	12	12	13	13	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	32	210	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 5 of 7: 17ZZ033C2 & 17ZZ032C1 MFTV EHSV Bellows																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		25 / 0.000		- / -		25 / 0.000		- / -		- / -		- / -		- / -		- / -		25 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		28 / 0.000		- / -		- / -		- / -		- / -		28 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.000		- / -		- / -		- / -		28 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.000		- / -		- / -		28 / 0.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.000		- / -		28 / 0.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.000		28 / 0.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		50 / 0.000		50 / 0.000								
Total		- / -	- / -		- / -		25 / 0.000		- / -		25 / 0.000		28 / 0.000		28 / 0.000		28 / 0.000		28 / 0.000		78 / 0.000		215 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	78	215	
Out	0	-	-	-	-	-	-	-	-	-	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	85	215	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 6 of 7: 20ZA022 PW Main Oil Pump (MOP) Shaft Sheer																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		28 / 0.000		- / -		28 / 0.000		- / -		- / -		- / -		- / -		- / -		28 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		24 / 0.000		- / -		- / -		- / -		- / -		24 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		69 / 0.000		- / -		- / -		- / -		69 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		65 / 0.000		- / -		- / -		65 / 0.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		95 / 0.000		- / -		95 / 0.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		83 / 0.000		83 / 0.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		159 / 0.000		159 / 0.000								
Total		- / -	- / -		- / -		28 / 0.000		- / -		28 / 0.000		24 / 0.000		69 / 0.000		65 / 0.000		95 / 0.000		242 / 0.000		523 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	7	7	7	7	6	6	6	6	18	17	17	17	17	16	16	16	24	24	24	23	242	523
Out	0	-	-	-	-	-	-	-	-	-	7	7	7	7	6	6	6	6	18	17	17	17	17	16	16	16	24	24	24	265	523

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: F03500 / F-35 Modifications										Modification Number / Title: 7 / Propulsion											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 7 of 7: 22ZA139A PW HPT TOBI Honeycomb Cutback																															
Manufacturer Information																															
Manufacturer Name: Pratt & Whitney															Manufacturer Location: Hartford, CT																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -	- / -		- / -		123 / 0.000		- / -		123 / 0.000		- / -		- / -		- / -		- / -		- / -		123 / 0.000								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		115 / 0.000		- / -		- / -		- / -		- / -		115 / 0.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		24 / 0.000		- / -		- / -		- / -		24 / 0.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 0.000		- / -		- / -		24 / 0.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 0.000		- / -		24 / 0.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 0.000		24 / 0.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.000		28 / 0.000								
Total		- / -	- / -		- / -		123 / 0.000		- / -		123 / 0.000		115 / 0.000		24 / 0.000		24 / 0.000		24 / 0.000		52 / 0.000		362 / 0.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	30	31	31	31	29	29	29	28	6	6	6	6	6	6	6	6	6	6	6	6	52	362
Out	0	-	-	-	-	-	-	-	-	-	30	31	31	31	29	29	29	28	6	6	6	6	6	6	6	6	6	6	6	58	362

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F03500 / F-35 Modifications						Modification Number / Title: 8 / Reliability and Maintainability		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	10.606	0.000	0.000	1.938	0.000	1.938	2.378	2.016	2.072	2.122	2.476	23.608
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	10.606	0.000	0.000	1.938	0.000	1.938	2.378	2.016	2.072	2.122	2.476	23.608
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	10.606	0.000	0.000	1.938	0.000	1.938	2.378	2.016	2.072	2.122	2.476	23.608
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort is established for the correction of readiness degraders impacting F-35A cost per flight hour; Reliability, Maintainability, and Availability (RM&A); obsolescence; and reduction of life-cycle costs. These modifications will be accomplished by field mod team and implemented to coincide with resources and aircraft availability.

In order to meet the goal of increasing readiness, the airframe and integrated systems must be modified as critical RM&A issues are identified. Funds will be used to manage, prepare, process and incorporate Engineering Change Proposals (ECPs). Individual ECPs will be listed once identified. The reliability and readiness initiatives included in the proposed effort are projected to have a significant positive impact to the F-35A platform.

Milestone/Development Status

FY 2022 was the transition point from correction of deficiencies to Reliability and Maintainability.

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LI F03500 - F-35 Modifications

Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F03500 / F-35 Modifications											Modification Number / Title: 8 / Reliability and Maintainability										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 1 of 1: Reliability & Maintainability A Kits																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin													Manufacturer Location: Ft Worth, TX																			
Administrative Leadtime <i>(in Months)</i> : 2													Production Leadtime <i>(in Months)</i> : 12																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates										Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030						
Delivery Dates										Dec 2027				Dec 2028				Dec 2029				Dec 2030				Dec 2031						
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		41 / 2.498		- / -		- / -		78 / 0.700		- / -		78 / 0.700		- / -		- / -		- / -		- / -		- / -		- / -		119 / 3.198						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		55 / 0.647		- / -		- / -		- / -		- / -		- / -		55 / 0.647						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 0.602		- / -		- / -		- / -		- / -		55 / 0.602						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 0.558		- / -		- / -		- / -		55 / 0.558						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 0.558		- / -		55 / 0.558						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 0.558		- / -		55 / 0.558						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		41 / 2.498		- / -		- / -		78 / 0.700		- / -		78 / 0.700		55 / 0.647		55 / 0.602		55 / 0.558		55 / 0.558		55 / 0.558		55 / 0.558		394 / 6.121						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	41	0	0	0	0	0	0	0	0	20	20	19	19	14	14	14	13	14	14	14	13	14	14	14	13	14	14	14	13	55	394	
Out	36	5	0	0	0	0	0	0	0	0	20	20	19	19	14	14	14	13	14	14	14	13	14	14	14	13	14	14	14	68	394	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: F15EWS / F-15 EPAW					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207171F				Other Related Program Elements: 0207146F				
Line Item MDAP/MAIS Code: 485												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	929.569	227.342	213.872	141.233	-	141.233	102.528	123.342	125.675	128.125	-	1,991.686
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	929.569	227.342	213.872	141.233	-	141.233	102.528	123.342	125.675	128.125	-	1,991.686
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	929.569	227.342	213.872	141.233	-	141.233	102.528	123.342	125.675	128.125	-	1,991.686
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	47.801	21.945	11.750	-	-	-	-	15.229	15.519	-	-	112.244
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The F-15 Eagle Passive Active Warning Survivability System (EPAWSS) replaces the legacy, functionally-obsolete F-15 Tactical Electronic Warfare System (TEWS). F-15 EPAWSS is a state-of-the-art electronic warfare system which includes electronic detection and identification, geolocation, electronic countermeasures (jamming), and countermeasures dispensing (chaff/flares). The EPAWSS upgrade will significantly improve the F-15's ability to deny, degrade, deceive, disrupt, and defeat radio frequency (RF) and electro-optical / infrared threat systems within contested and highly contested environments. The Air Force aligned F-15E EPAWSS procurement with the Air Force's Future Force Structure, which supports 99 EPAWSS-equipped F-15E aircraft. The Low-Rate Initial Production (LRIP) and Full Rate Production (FRP) phases overlapped in years FY 2024 through FY 2026, providing a seamless transition to maintain the production schedule. The LRIP/FRP contract overlap allowed for procurement of long-lead material required to maintain a consistent aircraft flow at both modification lines. The contractor-led modifications at Boeing San Antonio have consistently underperformed on cost, schedule, and quality. Therefore, starting in FY2027, the program is pivoting the entire remaining F-15E EPAWSS modification effort solely to the organic, in-house solution at Warner Robins Air Logistics Complex (WR-ALC) at Robins AFB, GA. Funding will be used to address ongoing Diminishing Manufacturing Sources (DMS) issues to include studies. EPAWSS' designed service life (DSL) aligns with the DSL of the aircraft.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft						P-1 Line Item Number / Title: F15EWS / F-15 EPAW				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207171F			Other Related Program Elements: 0207146F			
Line Item MDAP/MAIS Code: 485										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	8796 / EPAWSS F-15E (Capability Improvement)		B		- / 929.569	- / 227.342	- / 213.872	- / 141.233	- / 0.000	- / 141.233
P-40	Total Gross/Weapon System Cost				- / 929.569	- / 227.342	- / 213.872	- / 141.233	- / -	- / 141.233
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	8796 / EPAWSS F-15E (Capability Improvement)		B		- / 102.528	- / 123.342	- / 125.675	- / 128.125	- / -	- / 1,991.686
P-40	Total Gross/Weapon System Cost				- / 102.528	- / 123.342	- / 125.675	- / 128.125	- / -	- / 1,991.686
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

Funding and budget data were revised to reflect execution actuals through FY 2026 and updated program office projections

FY 2027 funding supports, but is not limited to, the following efforts:

- EPAWSS Installation/modification
- SEPM: System Engineering/Program Management covering both the LRIP and FRP contracts, continued kit production management
- DMSMS: Monitoring and resolving Diminishing Manufacturing Sources/Material Shortages and/or obsolescence issues, DMS studies
- Production NRE: Software/operating system upgrades and applicable support equipment; efforts that increase maintenance data gathering capability, modernization efforts, trade studies
- Production Over & Above: Work discovered during modification that is not within EPAWSS scope but necessary to return aircraft to service
- ICS: Interim Contractor Support (ICS), to include Field Service Representatives (FSR), at operating locations
- CTR Repair Line Standup: Infrastructure investments to increase repair line capacity, thus avoiding impacts to concurrent hardware production
- Organic Install Tooling / Spt Equip: material required to maximize organic install capability at Warner Robins Air Logistics Complex
- SE/GFP Repair: Repair of Government Furnished Property (GFP); Supplemental tooling and support equipment (SE) for modification line and operating locations
- Data/Training: Updates to technical orders/manuals; technician and operator training
- OCCs/OGCs/PMA/ECOs: Program Office requirements and change orders

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F15EWS / F-15 EPAW				Modification Number / Title: 8796 / EPAWSS F-15E				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	929.569	227.342	213.872	141.233	0.000	141.233	102.528	123.342	125.675	128.125	-	1,991.686
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	929.569	227.342	213.872	141.233	0.000	141.233	102.528	123.342	125.675	128.125	-	1,991.686
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	929.569	227.342	213.872	141.233	0.000	141.233	102.528	123.342	125.675	128.125	-	1,991.686
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	47.801	21.945	11.750	-	-	-	-	15.229	15.519	-	-	112.244
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The F-15 is a versatile 4th-generation fighter aircraft and is central to Combatant Commanders' ability to fulfill National Defense requirements (Joint Lethality in Contested Environments) for numerous operational plans (OPLANS) and contingency plans (CONPLANS) in near-peer conflicts. The proliferation of 4th generation enemy aircraft, sophisticated "double-digit" anti-aircraft missile systems, and other threat systems pose a significant threat to F-15 survivability.												
The F-15 Eagle Passive Active Warning Survivability System (EPAWSS) ensures future F-15 viability, and replaces the legacy, functionally-obsolete F-15 Tactical Electronic Warfare System (TEWS). F-15 EPAWSS is an integrated and digital electronic warfare suite which includes electronic detection and identification, geolocation, electronic countermeasures (jamming), and countermeasures dispensing (chaff/ flares). EPAWSS will significantly improve the F-15's ability to deny, degrade, deceive, disrupt, and defeat Radio Frequency (RF) and electro-optical / infrared threat systems within contested and highly contested environments.												
Core Candidate Decision (CCD), dated 10 May 2013, and Depot Source of Repair (DSOR) #13-077F, dated 8 July 2016 and updated 8 August 2023, approved and assigned Warner-Robins Air Logistics Complex as the site for organic repair of F-15 EPAWSS hardware and software.												
QUANTITY & INSTALLATION INFORMATION:												
-The Air Force will equip 99 F-15E aircraft with EPAWSS production hardware. Prior-year's funding supports 94 production shipsets, and 2 retrofit efforts (to retrofit the 5 test aircraft initially modified during development; modification will be done organically during Programmed Depot Maintenance). FY 2027 will fund 2 additional retrofit efforts, leaving 1 partial retrofit effort to be procured in subsequent years.												
-All 94 full production kits were procured with prior year funding, enabling the Air Force to maximize opportunities for organic installations at Warner Robins Air Logistics Complex (WR-ALC), in parallel with installations at the Contractor Modification Facility (CMF) (reference P-3a Installation Information).												
-FY 2024+ funding requested for F-15E EPAWSS installations were aligned to the annual induction schedule to avoid early-to-need funding caused by installation delays (a shift from previous requests which funded contractor installations by procurement lot). Resulting from previous delays, prior-year funding accounts for contractor installs into FY 2027.												
-FY 2027 funding will support 16 installations planning to start in FY 2027.												
Milestone/Development Status												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2	P-1 Line Item Number / Title: F15EWS / F-15 EPAW	Modification Number / Title: 8796 / EPAWSS F-15E
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
The program is operating within the Acquisition Program Baseline schedule, having achieved Milestone C Decision Point #1 in December 2020 and Decision Point #2 in June 2022. The Full Rate Production (FRP) decision brief occurred in September 2024, with approval in October 2024, followed by FRP contract award January 2025. Initial Operational Test and Evaluation (IOT&E) started as planned in July 2023 and AFOTEC completed IOT&E test events in January 2024. The Engineering & Manufacturing Development (EMD) phase is effectively complete and anticipates contract closure in 3Q FY2026.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: F15EWS / F-15 EPAW					Modification Number / Title: 8796 / EPAWSS F-15E				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: F-15E			Modification Type: Capability Improvement					Related RDT&E PEs: 0207146F, 0207171F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0207171F	8 / 524.523	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 524.523	
Procurement													
Modification Item 1 of 2: F-15E EPAWSS													
A Kits													
Recurring													
F-15E EPAWSS:INSTALL KITS Group A (Active)	66 / 78.166	28 / 36.756	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	94 / 114.922	
Subtotal: Recurring	- / 78.166	- / 36.756	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 114.922	
B Kits													
Recurring													
F-15E EPAWSS:EQUIPMENT Group B (Active)	66 / 242.792	28 / 102.145	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	94 / 344.937	
Subtotal: Recurring	- / 242.792	- / 102.145	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 344.937	
Subtotal: F-15E EPAWSS	- / 320.958	- / 138.901	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 459.859	
Modification Item 2 of 2: Group B Retrofit Kit													
B Kits													
Recurring													
Group B Retrofit Kit:EQUIPMENT Group B (Active)	2 / 0.060	- / -	- / -	2 / 0.060	- / -	2 / 0.060	- / -	1 / 0.030	- / -	- / -	- / -	5 / 0.150	
Subtotal: Recurring	- / 0.060	- / -	- / -	- / 0.060	- / -	- / 0.060	- / -	- / 0.030	- / -	- / -	- / -	- / 0.150	
Subtotal: Group B Retrofit Kit	- / 0.060	- / -	- / -	- / 0.060	- / -	- / 0.060	- / -	- / 0.030	- / -	- / -	- / -	- / 0.150	
Subtotal: Procurement, All Modification Items	- / 321.018	- / 138.901	- / -	- / 0.060	- / -	- / 0.060	- / -	- / 0.030	- / -	- / -	- / -	- / 460.009	
Support (All Modification Items)													
SEPM - LRIP Contract	- / 104.251	- / 43.071	- / 21.541	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 168.863	
SEPM - FRP Contract	- / 10.315	- / 18.566	- / 10.315	- / 15.938	- / -	- / 15.938	- / 16.432	- / 16.866	- / 16.244	- / 16.244	- / -	- / 120.920	
DMSMS	- / 70.212	- / -	- / 8.031	- / 4.925	- / -	- / 4.925	- / 4.476	- / 4.167	- / -	- / -	- / -	- / 91.811	
Production NRE	- / 24.320	- / 4.975	- / 9.970	- / 1.978	- / -	- / 1.978	- / 2.026	- / 2.089	- / 2.660	- / 2.660	- / -	- / 50.678	
Production Over & Above	- / 10.204	- / -	- / 1.000	- / 7.930	- / -	- / 7.930	- / 6.974	- / 7.357	- / 6.000	- / 6.000	- / -	- / 45.465	
Ctr Mod Facility Standup	- / 21.277	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.277	
Interim Contractor Support (ICS)	- / 98.090	- / 17.798	- / 10.056	- / 14.065	- / -	- / 14.065	- / 16.614	- / 20.037	- / 21.152	- / 21.152	- / -	- / 218.964	
CTR Repair Line Standup - FRP Contract	- / 65.000	- / -	- / 59.662	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 124.662	
Organic Install Tolling/Support Equipment	- / -	- / -	- / 10.767	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.767	
SE/GFP Repair	- / 26.862	- / 1.810	- / 0.914	- / 0.945	- / -	- / 0.945	- / 0.927	- / 0.937	- / -	- / -	- / -	- / 32.395	
Other Contractor Costs	- / 1.044	- / -	- / -	- / 5.620	- / -	- / 5.620	- / -	- / -	- / -	- / 2.501	- / -	- / 9.165	

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LI F15EWS - F-15 EPAW
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: F15EWS / F-15 EPAW											Modification Number / Title: 8796 / EPAWSS F-15E										
ID Code (A=Service Ready, B=Not Service Ready) : B																MDAP/MAIS Code:																
Modification Item 1 of 2: F-15E EPAWSS																																
Manufacturer Information																																
Manufacturer Name: BAE														Manufacturer Location: Nashua, NH/Austin, TX																		
Administrative Leadtime (in Months): 6														Production Leadtime (in Months): 15																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Jun 2025																														
Delivery Dates		Sep 2026																														
Installation Information																																
Method of Implementation: Contractor Facility																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		10 / 137.144		4 / 0.000		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 137.144						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		10 / 137.144		4 / 0.000		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 137.144						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	10	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	14	
Out	2	-	3	1	0	3	1	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	14	
Method of Implementation: Depot																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		2 / 16.631		4 / 1.710		11 / 35.200		16 / 51.360		- / -		16 / 51.360		16 / 51.520		3 / 9.690		- / -		- / -		- / -		52 / 166.111								

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: F15EWS / F-15 EPAW										Modification Number / Title: 8796 / EPAWSS F-15E																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 1 of 2: F-15E EPAWSS																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																			
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 41.990	15 / 48.600	- / -	- / -	28 / 90.590																			
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
Total	2 / 16.631	4 / 1.710	11 / 35.200	16 / 51.360	- / -	16 / 51.360	16 / 51.520	16 / 51.680	15 / 48.600	- / -	- / -	80 / 256.701																			
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2	0	1	2	1	2	2	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	-	-	-	-	0	80		
Out	0	-	1	0	1	1	2	1	1	2	2	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	2	0	80	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2			P-1 Line Item Number / Title: F15EWS / F-15 EPAW			Modification Number / Title: 8796 / EPAWSS F-15E	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 2: Group B Retrofit Kit							
Manufacturer Information							
Manufacturer Name: BAE				Manufacturer Location: Nashua, NH / Austin,TX			
Administrative Leadtime (in Months): 6				Production Leadtime (in Months): 15			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 5		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft							P-1 Line Item Number / Title: KC046A / KC-46A MDAP					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401221F				Other Related Program Elements: 0401221F, 0605221F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3.295	24.954	19.344	85.515	-	85.515	155.182	158.004	165.417	124.069	1,936.008	2,671.788
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3.295	24.954	19.344	85.515	-	85.515	155.182	158.004	165.417	124.069	1,936.008	2,671.788
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3.295	24.954	19.344	85.515	-	85.515	155.182	158.004	165.417	124.069	1,936.008	2,671.788
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The KC-46A has been validated at the Joint Requirements Oversight Council (JROC) multiple times from Nov 2004 to Jun 2025, and is a critical force extender in our Joint Warfighting Concept. In addition to its air refueling capability, the KC-46 is planned to be a key joint and coalition communications node. The KC-46 will provide the capability to fuel joint and coalition receivers via a boom or drogue system on every mission and will also augment the airlift fleet with cargo, passenger, and aeromedical evacuation capabilities. The KC-46 will operate in day/night and adverse weather conditions to enable deployment, employment, sustainment, and redeployment of U.S. joint, allied, and coalition forces. The KC-46 will have communication, navigation, and surveillance equipment for world-wide operations; the capability to perform missions in chemical and biological environments; the ability to operate in up to medium threat environments with self-defense/protection (both active and passive) capabilities; and the necessary battle space awareness to mitigate survivability threats. The dynamics and mission urgency of the post-production environment requires the program to maintain flexible and responsive posture to support a broad range of mission support needs. The KC-46 will continue to identify, design, develop, integrate, verify, certify, produce, install, field, and sustain a comprehensive range of non-recurring and recurring post-production, air vehicle enhancements and field support needs. These needs may originate from programmed Mobility Air Force (MAF) requirements, Combatant Commander Joint or Urgent Operational Needs (JUON/UON), non-programmed Federal Aviation Administration (FAA) directives, or correction of deficiency reports. The KC-46 will continue to develop, field, and sustain warfighter capabilities to meet evolving threats and mission support requirements through Block or discrete modification or modernization programs depending on mission urgency, available funding, and programmatic and technical risks. Post-production requirements can include, but will not be limited to, avionics and structural systems/architecture and subsystem updates, general mission equipment updates and procurement, general sustainment support, studies and analyses, and correction of deficiency reports. Other modifications to the KC-46 through FY 2031 include, but are not limited to: Connectivity, Reliability & Maintainability mods, Safety mods, Avionics and Flight Systems enhancements, Pegasus Advanced Communications Suite (PACS) modification, efforts executed under the auspices of Pegasus Combat Capability (PC2) (M-Code Global Positioning System (GPS), Multifunctional Information Distribution Systems (MIDS) Enhancements, Advanced Communication Systems, Survivability and Mission Performance), requirements identified and supported by Major Command (MAJCOM)-approved 1067s, Higher Headquarters (HHQ) Enterprise Capability Collaboration Teams (i.e., High Value Airborne Asset [HVAA], Air Superiority 2030, and Multi-Domain Command and Control [MDC2]), Airworthiness Directives (ADs)/Service Bulletins (SBs), and Low Cost Modifications (LCMs). Aircraft Connectivity is a requirement for Line-of-Sight (LOS) and Beyond-Line-of-Sight (BLOS) connectivity capability on the KC-46A to provide the communications resiliency and bandwidth via integration of Multi-band, Multi-orbit SATCOM terminal and array installation to allow the selective movement between satellite constellations, resulting in over higher Mbps required for the data rate pace needed for C2 in a near-peer fight. This will enable maximum Mobility Air Forces (MAF) connectivity and real-time secure command and control for aircrew situational awareness.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft		P-1 Line Item Number / Title: KC046A / KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0401221F	Other Related Program Elements: 0401221F, 0605221F
Line Item MDAP/MAIS Code: N/A		
Funding for this exhibit contained in PE 0401221F. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force				Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft				P-1 Line Item Number / Title: KC046A / KC-46A MDAP	
ID Code (A=Service Ready, B=Not Service Ready): B		Program Elements for Code B Items: 0401221F		Other Related Program Elements: 0401221F, 0605221F	

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	KC-46A MDAP				- / 3.295	- / 0.000	- / 0.000	- / 2.149	- / 0.000	- / 2.149
P-3a	4602 / Pegasus Advanced Communications Suite (PACS) (Capability Improvement)		B		- / -	- / 0.000	- / 16.344	- / 53.863	- / 0.000	- / 53.863
P-3a	4603 / KC-46 MAF Connectivity (Capability Improvement)		B		- / -	- / 24.954	- / 3.000	- / 29.503	- / 0.000	- / 29.503
P-40	Total Gross/Weapon System Cost				- / 3.295	- / 24.954	- / 19.344	- / 85.515	- / -	- / 85.515

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	KC-46A MDAP				- / 13.038	- / 4.990	- / 36.184	- / 44.101	- / 1,934.527	- / 2,038.284
P-3a	4602 / Pegasus Advanced Communications Suite (PACS) (Capability Improvement)		B		- / 73.038	- / 76.221	- / 47.469	- / 40.939	- / 1.481	- / 309.355
P-3a	4603 / KC-46 MAF Connectivity (Capability Improvement)		B		- / 69.106	- / 76.793	- / 81.764	- / 39.029	- / 0.000	- / 324.149
P-40	Total Gross/Weapon System Cost				- / 155.182	- / 158.004	- / 165.417	- / 124.069	- / 1,936.008	- / 2,671.788

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2027 budget request supports the procurement of the KC-46A Block I Pegasus Advanced Communications Suite (PACS) program will satisfy DoW, NSA, DoT and USAF mandates by upgrading legacy Tactical Data Link 16, Beyond Line-of-Sight (BLOS), UHF Line-of-Sight (LOS) capabilities with next-generation Link 16 terminals and UHF secure, global, BLOS and anti-jam LOS satellite voice communications capabilities for the KC-46 weapon system.

PACS enables compatibility and interoperability with current and planned future joint and allied forces while simultaneously increasing the survivability of secure global voice and data communications capabilities between Mobility Air Force (MAF) C2 agencies and MAF aircraft operating worldwide in or near contested environments.

Also, FY27 funding will support the production, installation, and fielding of emerging Airworthiness Directives (ADs), Service Bulletins (SBs), Service Letters (SLs), and Maintenance Tips (MTs) as issued, or mandated by the FAA and/or the original equipment manufacturer, to correct identified deficiencies, provide product improvements, and extend service life of the existing KC-46 fleet.

Finally, funding will also support planned Mobility Air Forces connectivity efforts. Aircraft connectivity is a requirement for Line-of-Sight (LOS) and Beyond-Line-of-Sight (BLOS) connectivity capability on the KC-46A to provide the communications resiliency and bandwidth via integration of Multi-band, Multi-orbit SATCOM terminal and array installation to allow the selective movement between satellite constellations, resulting in higher Mbps required for the data rate pace needed for C2 in a near-peer fight. Current plans call for the KC-46 to receive Hybrid SATCOM as connectivity equipment.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2								P-1 Line Item Number / Title: KC046A / KC-46A MDAP							Aggregated Modification Items Title: KC-46A MDAP				

Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4601 / R&M Safety Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999S / Airworthiness Directives			-	-	0.038	-	-	-	-	-	-	-	-	1.149	-	-	-	-	-	1.149
99999X / Low Cost Modifications			-	-	3.257	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	1.000
Total			-	-	3.295	-	-	0.000	-	-	0.000	-	-	2.149	-	-	0.000	-	-	2.149

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4601 / R&M Safety Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,934.527	-	-	1,934.527
99999S / Airworthiness Directives			-	-	8.048	-	-	2.000	-	-	31.194	-	-	39.111	-	-	-	-	-	81.540
99999X / Low Cost Modifications			-	-	4.990	-	-	2.990	-	-	4.990	-	-	4.990	-	-	-	-	-	22.217
Total			-	-	13.038	-	-	4.990	-	-	36.184	-	-	44.101	-	-	1,934.527	-	-	2,038.284

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
4601 / R&M Safety Mods	KC-46	Safety
99999S / Airworthiness Directives	KC-46	Service Life Extension
99999X / Low Cost Modifications	KC-46	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2					P-1 Line Item Number / Title: KC046A / KC-46A MDAP					Modification Number / Title: 4602 / Pegasus Advanced Communications Suite (PACS)		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	16.344	53.863	0.000	53.863	73.038	76.221	47.469	40.939	1.481	309.355
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	16.344	53.863	0.000	53.863	73.038	76.221	47.469	40.939	1.481	309.355
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	16.344	53.863	0.000	53.863	73.038	76.221	47.469	40.939	1.481	309.355
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Pegasus Advanced Communication Suite (PACS) The dynamics and mission urgency of the post-production environment requires the program to maintain flexible and responsive posture to support a broad range of mission support needs. The KC-46 will continue to identify, design, develop, integrate, verify, certify, produce, install, field, and sustain a comprehensive range of non-recurring and recurring post-production, air vehicle enhancements and field support needs. These needs may originate from programmed Mobility Air Force (MAF) requirements, Combatant Commander Joint or Urgent Operational Needs (JUON/UON), non-programmed Federal Aviation Administration (FAA) directives, or correction of deficiency reports. The KC-46A Block I Pegasus Advanced Communications Suite (PACS) program will satisfy DoW, NSA, DoT and USAF mandates by upgrading legacy Tactical Data Link 16, Beyond Line-of-Sight (BLOS), UHF Line-of-Sight (LOS) capabilities with next-generation Link 16 terminals and UHF secure, global, BLOS and anti-jam LOS satellite voice communications capabilities for the KC-46 weapon system. PACS enables compatibility and interoperability with current and planned future joint and allied forces while simultaneously increasing the survivability of secure global voice and data communications capabilities between Mobility Air Force (MAF) C2 agencies and MAF aircraft operating worldwide in or near contested environments. The retrofit strategy for PACS requires the contractor to assemble the complete kit using Government Furnished Equipment (GFE), including the Multifunctional Information Distribution System - Joint Tactical Radio System (MIDS-JTRS). Therefore, only A kits are listed with corresponding GFE under support which started in FY26. This funding request will support potential DMS and obsolescence solutions, to include if optimal, life-of-type buys or bridge buys limited to the program of record quantity. Funding for this exhibit contained in PE 0401221F. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Milestone/Development Status PACS development continues to work towards CDR completion, TRR, and IOT&E, expect completion capability release in FY 2028.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: KC046A / KC-46A MDAP						Modification Number / Title: 4602 / Pegasus Advanced Communications Suite (PACS)			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: KC-46				Modification Type: Capability Improvement				Related RDT&E PEs: 0401221F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: PACS Block 1													
A Kits													
Recurring													
PACS Block 1:INSTALL KITS Group A (Active)													
	- / -	- / -	12 / 3.537	14 / 8.081	- / -	14 / 8.081	50 / 8.290	50 / 7.910	50 / 3.450	10 / 1.320	- / -	186 / 32.588	
Subtotal: Recurring													
	- / -	- / -	- / 3.537	- / 8.081	- / -	- / 8.081	- / 8.290	- / 7.910	- / 3.450	- / 1.320	- / -	- / 32.588	
B Kits													
Recurring													
PACS Block 1:EQUIPMENT Group B (Active)													
	- / -	- / -	12 / 8.658	14 / 45.782	- / -	14 / 45.782	50 / 46.960	50 / 44.850	50 / 19.530	10 / 7.480	- / -	186 / 173.260	
Subtotal: Recurring													
	- / -	- / -	- / 8.658	- / 45.782	- / -	- / 45.782	- / 46.960	- / 44.850	- / 19.530	- / 7.480	- / -	- / 173.260	
Subtotal: PACS Block 1													
	- / -	- / -	- / 12.195	- / 53.863	- / -	- / 53.863	- / 55.250	- / 52.760	- / 22.980	- / 8.800	- / -	- / 205.848	
Subtotal: Procurement, All Modification Items													
	- / -	- / -	- / 12.195	- / 53.863	- / -	- / 53.863	- / 55.250	- / 52.760	- / 22.980	- / 8.800	- / -	- / 205.848	
Support (All Modification Items)													
PSC - Other Gov't Costs													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.635	- / 0.693	- / 0.312	- / 0.694	- / -	- / 2.334	
GFP													
	- / -	- / -	- / 4.149	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.149	
SIM/TRAINER													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.111	- / 7.644	- / 9.559	- / 11.719	- / -	- / 35.033	
PSC - Contractor Services													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.700	- / 0.717	- / 0.447	- / 0.892	- / -	- / 2.756	
Change Orders													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.068	- / 5.471	- / 2.046	- / 11.427	- / -	- / 24.012	
Subtotal: Support													
	- / -	- / -	- / 4.149	- / -	- / -	- / -	- / 12.514	- / 14.525	- / 12.364	- / 24.732	- / -	- / 68.284	
Installation													
Modification Item 1 of 1: PACS Block 1													
	- / -	- / -	- / -	- / -	- / -	- / -	26 / 5.274	50 / 8.936	50 / 12.125	50 / 7.407	10 / 1.481	186 / 35.223	
Subtotal: Installation													
	- / -	- / -	- / -	- / -	- / -	- / -	26 / 5.274	50 / 8.936	50 / 12.125	50 / 7.407	10 / 1.481	186 / 35.223	
Total													
Total Cost (Procurement + Support + Installation)													
	-	0.000	16.344	53.863	0.000	53.863	73.038	76.221	47.469	40.939	1.481	309.355	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2											P-1 Line Item Number / Title: KC046A / KC-46A MDAP											Modification Number / Title: 4602 / Pegasus Advanced Communications Suite (PACS)										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 1 of 1: PACS Block 1																																
Manufacturer Information																																
Manufacturer Name: TBD													Manufacturer Location: TBD																			
Administrative Leadtime (in Months): 3													Production Leadtime (in Months): 15																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Jan 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031						
Delivery Dates						Apr 2027				Apr 2028				Apr 2029				Apr 2030				Apr 2031				Apr 2032						
Installation Information																																
Method of Implementation: Contract Field Team																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		26 / 5.274		- / -		- / -		- / -		- / -		26 / 5.274						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		50 / 8.936		- / -		- / -		- / -		50 / 8.936						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		50 / 12.125		- / -		- / -		50 / 12.125						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		50 / 7.407		- / -		50 / 7.407						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 1.481		10 / 1.481						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		26 / 5.274		50 / 8.936		50 / 12.125		50 / 7.407		10 / 1.481		186 / 35.223						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	-	5	6	6	9	12	13	13	12	12	13	13	12	12	13	13	12	10	186	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	5	6	6	9	12	12	13	13	12	13	13	12	12	13	13	12	10	186	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: KC046A / KC-46A MDAP						Modification Number / Title: 4603 / KC-46 MAF Connectivity		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	24.954	3.000	29.503	0.000	29.503	69.106	76.793	81.764	39.029	0.000	324.149
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	24.954	3.000	29.503	0.000	29.503	69.106	76.793	81.764	39.029	0.000	324.149
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	24.954	3.000	29.503	0.000	29.503	69.106	76.793	81.764	39.029	0.000	324.149
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Mobility Air Forces Connectivity Efforts: Aircraft Connectivity is a requirement for Line-of-Sight (LOS) and Beyond-Line-of-Sight (BLOS) connectivity capability on the KC-46A to provide the communications resiliency and bandwidth via integration of Multi-band, Multi-orbit SATCOM terminal and array installation to allow the selective movement between satellite constellations, resulting in higher Mbps required for the data rate pace needed for C2 in a near-peer fight. This will enable maximum Mobility Air Forces (MAF) connectivity and real-time secure command and control for aircrew situational awareness. Milestone/Development Status Development effort is currently performing a study that will identify the best location on the KC-46 for Hybrid SATCOM.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2				P-1 Line Item Number / Title: KC046A / KC-46A MDAP						Modification Number / Title: 4603 / KC-46 MAF Connectivity			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: KC-46A				Modification Type: Capability Improvement				Related RDT&E PEs: 0605221F, 0401221F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0401221F	- / -	1 / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.000	
Procurement													
Modification Item 1 of 1: MAF Connectivity Kit													
A Kits													
Recurring													
MAF Connectivity Kit:INSTALL KITS Group A (Active)	- / -	13 / 3.770	- / -	13 / 3.770	- / -	13 / 3.770	30 / 8.700	33 / 9.570	35 / 10.150	16 / 4.640	- / -	140 / 40.600	
Subtotal: Recurring	- / -	- / 3.770	- / -	- / 3.770	- / -	- / 3.770	- / 8.700	- / 9.570	- / 10.150	- / 4.640	- / -	- / 40.600	
B Kits													
Recurring													
MAF Connectivity Kit:EQUIPMENT Group B (Active)	- / -	13 / 9.230	- / -	13 / 9.230	- / -	13 / 9.230	30 / 21.300	33 / 23.430	35 / 24.850	16 / 11.360	- / -	140 / 99.400	
Subtotal: Recurring	- / -	- / 9.230	- / -	- / 9.230	- / -	- / 9.230	- / 21.300	- / 23.430	- / 24.850	- / 11.360	- / -	- / 99.400	
Subtotal: MAF Connectivity Kit	- / -	- / 13.000	- / -	- / 13.000	- / -	- / 13.000	- / 30.000	- / 33.000	- / 35.000	- / 16.000	- / -	- / 140.000	
Subtotal: Procurement, All Modification Items	- / -	- / 13.000	- / -	- / 13.000	- / -	- / 13.000	- / 30.000	- / 33.000	- / 35.000	- / 16.000	- / -	- / 140.000	
Support (All Modification Items)													
PSC - Other Gov't Costs	- / -	- / 6.954	- / -	- / 2.567	- / -	- / 2.567	- / 6.946	- / 8.417	- / 9.244	- / 5.877	- / -	- / 40.005	
GFP	- / -	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.000	
Subtotal: Support	- / -	- / 6.954	- / 3.000	- / 2.567	- / -	- / 2.567	- / 6.946	- / 8.417	- / 9.244	- / 5.877	- / -	- / 43.005	
Installation													
Modification Item 1 of 1: MAF Connectivity Kit													
Subtotal: Installation	- / -	13 / 5.000	- / -	13 / 13.936	- / -	13 / 13.936	30 / 32.160	33 / 35.376	35 / 37.520	16 / 17.152	- / -	140 / 141.144	
Total													
Total Cost (Procurement + Support + Installation)	-	24.954	3.000	29.503	0.000	29.503	69.106	76.793	81.764	39.029	0.000	324.149	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 2										P-1 Line Item Number / Title: KC046A / KC-46A MDAP										Modification Number / Title: 4603 / KC-46 MAF Connectivity											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: MAF Connectivity Kit																															
Manufacturer Information																															
Manufacturer Name: Boeing															Manufacturer Location: Cecil Field																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 5																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Apr 2026								Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates		Sep 2026								Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	13 / 5.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 5.000								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		13 / 13.936		- / -		13 / 13.936		- / -		- / -		- / -		- / -		- / -		13 / 13.936								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		30 / 32.160		- / -		- / -		- / -		- / -		30 / 32.160								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		33 / 35.376		- / -		- / -		- / -		33 / 35.376								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 37.520		- / -		- / -		35 / 37.520								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		16 / 17.152		- / -		16 / 17.152								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	13 / 5.000		- / -		13 / 13.936		- / -		13 / 13.936		30 / 32.160		33 / 35.376		35 / 37.520		16 / 17.152		- / -		140 / 141.144								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	13	-	-	-	-	-	13	-	-	-	30	-	-	-	33	-	-	-	35	-	-	-	16	-	-	-		
Out	0	-	-	-	13	-	-	-	-	-	5	6	-	-	10	10	10	-	11	11	11	-	11	11	12	-	11	8	-		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft							P-1 Line Item Number / Title: C00500 / C-5					

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0401119F, 0401897F	Other Related Program Elements: 0401119F, 0401897F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	272.146	43.370	25.878	10.308	-	10.308	25.972	34.132	34.803	35.482	0.000	482.091
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	272.146	43.370	25.878	10.308	-	10.308	25.972	34.132	34.803	35.482	0.000	482.091
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	272.146	43.370	25.878	10.308	-	10.308	25.972	34.132	34.803	35.482	0.000	482.091
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The C-5M carries outsized and heavy cargo (tanks, helicopters, etc.) between main operating bases. Additionally, the aircraft is capable of carrying 73 troops and 36 standard 463-L pallets. There are 52 C-5 aircraft in the Air Force fleet. The fleet was delivered to the Air Force between 1969 and 1989. Service life was extended to 2040 as a result of the reliability enhancement and re-engining program (RERP) modification.

Current programs include C-5M Replacement Multi-function Capability Display (RMCD), Mission Systems Equipment-Lavatory (MSE-Lav), C-5M Embedded Diagnostics System-II (EDS II) and Low Cost Modifications (Capability Improvement).

Activities in support of these programs and DMS include studies and analyses, life-of-type buys, risk reduction efforts, engineering change orders, and other government costs such as travel, program support, government furnished equipment (GFE), and over and above costs.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

These modifications support performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding for this exhibit is contained in PE 0401119F and 0401897F.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.082	25.228	9.048	-	9.048	25.269	30.886	31.482	31.168
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.288	0.650	1.260	-	1.260	0.703	3.246	3.321	4.314

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft					P-1 Line Item Number / Title: C00500 / C-5					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0401119F, 0401897F			Other Related Program Elements: 0401119F, 0401897F				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	43.370	25.878	10.308	-	10.308	25.972	34.132	34.803	35.482

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force				Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft				P-1 Line Item Number / Title: C00500 / C-5	
ID Code (A=Service Ready, B=Not Service Ready): B		Program Elements for Code B Items: 0401119F, 0401897F		Other Related Program Elements: 0401119F, 0401897F	
Line Item MDAP/MAIS Code: N/A					

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-5				- / 272.146	- / 43.370	- / 7.949	- / 3.570	- / 0.000	- / 3.570
P-3a	8980 / Embedded Diagnostic System II (Reliability & Maintainability)		B		- / -	- / -	- / 17.929	- / 6.738	- / 0.000	- / 6.738
P-40	Total Gross/Weapon System Cost				- / 272.146	- / 43.370	- / 25.878	- / 10.308	- / -	- / 10.308

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-5				- / 15.652	- / 25.671	- / 26.153	- / 32.482	- / 0.000	- / 426.993
P-3a	8980 / Embedded Diagnostic System II (Reliability & Maintainability)		B		- / 10.320	- / 8.461	- / 8.650	- / 3.000	- / -	- / 55.098
P-40	Total Gross/Weapon System Cost				- / 25.972	- / 34.132	- / 34.803	- / 35.482	- / 0.000	- / 482.091

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Primary efforts in FY 2027 include EDS II, Low Cost Modifications, and MSE-LAV.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3								P-1 Line Item Number / Title: C00500 / C-5								Aggregated Modification Items Title: C-5				
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8928 / C-5A Crown Skins			-	-	-	-	-	26.925	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	26.925		-	-		-	-		-	-		-	-
8964 / C-5 Replace Multifunctional Co			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
8965 / C-5 Fleet Blk Upgrade 01			-	-	13.093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8966 / C-5 Mission Systems Equipment-Lavatory			-	-	48.388	-	-	2.048	-	-	2.950	-	-	3.070	-	-	-	-	-	3.070
Secondary Distribution																				
AF				-	-		-	1.248		-	2.300		-	1.810		-	-		-	1.810
AFR				-	-		-	0.800		-	0.650		-	1.260		-	-		-	1.260
8967 / Mission Computer and Weather Radar			-	-	122.583	-	-	7.441	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	5.341		-	-		-	-		-	-		-	-
AFR				-	-		-	2.100		-	-		-	-		-	-		-	-
8968 / C-5M Communication Navigation Surveillance/ Air Traffic Management (CNS/ATM)			-	-	73.695	-	-	2.760	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	1.372		-	-		-	-		-	-		-	-
AFR				-	-		-	1.388		-	-		-	-		-	-		-	-
8969 / C-5 Training Systems (Training Mods)			-	-	11.481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999X / Low Cost Modifications			-	-	2.906	-	-	4.196	-	-	4.999	-	-	0.500	-	-	-	-	-	0.500
Secondary Distribution																				
AF				-	-		-	4.196		-	4.999		-	0.500		-	-		-	0.500
Total			-	-	272.146	-	-	43.370	-	-	7.949	-	-	3.570	-	-	0.000	-	-	3.570
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8928 / C-5A Crown Skins			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.925

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3						P-1 Line Item Number / Title: C00500 / C-5									Aggregated Modification Items Title: C-5					
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8964 / C-5 Replace Multifunctional Co			-	-	10.652	-	-	20.676	-	-	21.153	-	-	27.482	-	-	-	-	-	79.963
Secondary Distribution																				
AF				-	9.949		-	17.430		-	17.832		-	23.168		-	-		-	-
AFR				-	0.703		-	3.246		-	3.321		-	4.314		-	-		-	-
8965 / C-5 Fleet Blk Upgrade 01			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.093
8966 / C-5 Mission Systems Equipment-Lavatory			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.456
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
8967 / Mission Computer and Weather Radar			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130.024
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
8968 / C-5M Communication Navigation Surveillance/ Air Traffic Management (CNS/ATM)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.455
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
8969 / C-5 Training Systems (Training Mods)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.481
99999X / Low Cost Modifications			-	-	5.000	-	-	4.995	-	-	5.000	-	-	5.000	-	-	-	-	-	32.596
Secondary Distribution																				
AF				-	5.000		-	4.995		-	5.000		-	5.000		-	-		-	-
Total			-	-	15.652	-	-	25.671	-	-	26.153	-	-	32.482	-	-	0.000	-	-	426.993
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Modification Information:																				

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3	P-1 Line Item Number / Title: C00500 / C-5	Aggregated Modification Items Title: C-5

Item Number / Title	Models of Systems Affected	Modification Type
8928 / C-5A Crown Skins	C-5M	Other
8964 / C-5 Replace Multifunctional Co	C-5M	Reliability & Maintainability
8965 / C-5 Fleet Blk Upgrade 01	C-5B, C-5C, C-5M	Other
8966 / C-5 Mission Systems Equipment-Lavatory	C-5M	Other
8967 / Mission Computer and Weather Radar	C-5M	Other
8968 / C-5M Communication Navigation Surveillance/Air Traffic Management (CNS/ATM)	C-5M	Capability Improvement
8969 / C-5 Training Systems (Training Mods)	C-5M	Capability Improvement
99999X / Low Cost Modifications	C-5M	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: C00500 / C-5					Modification Number / Title: 8980 / Embedded Diagnostic System II		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	17.929	6.738	0.000	6.738	10.320	8.461	8.650	3.000	-	55.098
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	17.929	6.738	0.000	6.738	10.320	8.461	8.650	3.000	-	55.098
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	17.929	6.738	0.000	6.738	10.320	8.461	8.650	3.000	-	55.098
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The EDS-II replacement program is a comprehensive permanent sustainment modification designed to replace the obsolete auxiliary maintenance computer, the no longer procurable Personal Computer Interface Unit, and key loading panel with a modern computing architecture and permanent ancillary equipment. The modification will simplify the design, enable ethernet loading of mission software, allow for back up radio cryptographic key loading, combat obsolete data transfer medium, and drive non-mission capable rates down by 900+ hours per year. Without this modification, aircraft project to be grounded starting in FY 2029. This program integrates, procures and installs production ready kits to modify the C-5 aircraft. Due to Diminishing Manufacturing Sources (DMS) and parts obsolescence issues with the current EDS, the solution development, design review, and prototype flight test are being accomplished with Weapon System Sustainment (WSS) sustaining engineering funds. Milestone/Development Status The development effort for EDS-II is part of ongoing efforts to resolve DMS and obsolescence issues with the current EDS installed on the C-5 aircraft. Due to Diminishing Manufacturing Sources (DMS) and parts obsolescence issues with the current EDS, the solution development, design review, and prototype flight test are being accomplished with Weapon System Sustainment (WSS) sustaining engineering funds.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	17.929	6.738	-	6.738	10.320	8.461	8.650	3.000		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	17.929	6.738	0.000	6.738	10.320	8.461	8.650	3.000		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: C00500 / C-5				Modification Number / Title: 8980 / Embedded Diagnostic System II					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-5				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0401897F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: EDSII Mod													
A Kits													
Recurring													
EDSII Mod:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	10 / 1.700	15 / 1.730	15 / 1.770	10 / 1.810	- / -	50 / 7.010	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.700	- / 1.730	- / 1.770	- / 1.810	- / -	- / 7.010	
B Kits													
Recurring													
EDSII Mod:EQUIPMENT Group B (Active)	- / -	- / -	- / -	10 / 2.250	- / -	10 / 2.250	15 / 4.320	15 / 4.410	10 / 4.510	- / -	- / -	50 / 15.490	
Subtotal: Recurring	- / -	- / -	- / -	- / 2.250	- / -	- / 2.250	- / 4.320	- / 4.410	- / 4.510	- / -	- / -	- / 15.490	
Subtotal: EDSII Mod	- / -	- / -	- / -	- / 2.250	- / -	- / 2.250	- / 6.020	- / 6.140	- / 6.280	- / 1.810	- / -	- / 22.500	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 2.250	- / -	- / 2.250	- / 6.020	- / 6.140	- / 6.280	- / 1.810	- / -	- / 22.500	
Support (All Modification Items)													
SIM/TRAINER	- / -	- / -	- / -	- / 2.500	- / -	- / 2.500	- / 1.250	- / -	- / -	- / -	- / -	- / 3.750	
ICS-Labor	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.530	- / 0.540	- / 0.550	- / 0.560	- / -	- / 2.180	
PSC - Other Gov't Costs	- / -	- / -	- / 2.689	- / 0.293	- / -	- / 0.293	- / 1.548	- / 1.269	- / 1.298	- / 0.450	- / -	- / 7.547	
OTHER GOVT	- / -	- / -	- / 15.240	- / 1.695	- / -	- / 1.695	- / 0.972	- / 0.512	- / 0.522	- / 0.180	- / -	- / 19.121	
Subtotal: Support	- / -	- / -	- / 17.929	- / 4.488	- / -	- / 4.488	- / 4.300	- / 2.321	- / 2.370	- / 1.190	- / -	- / 32.598	
Installation													
Modification Item 1 of 1: EDSII Mod	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.000	15 / 0.000	15 / 0.000	10 / 0.000	- / -	50 / 0.000	
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.000	15 / 0.000	15 / 0.000	10 / 0.000	- / -	50 / 0.000	
Total													
Total Cost (Procurement + Support + Installation)	-	-	17.929	6.738	0.000	6.738	10.320	8.461	8.650	3.000	-	55.098	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																													
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: C00500 / C-5										Modification Number / Title: 8980 / Embedded Diagnostic System II																			
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																								
Modification Item 1 of 1: EDSII Mod																																							
Manufacturer Information																																							
Manufacturer Name: TBD															Manufacturer Location: TBD																								
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 10																								
Dates					FY 2025					FY 2026					FY 2027					FY 2028					FY 2029					FY 2030					FY 2031				
Contract Dates															Nov 2027					Nov 2028					Nov 2029					Nov 2030									
Delivery Dates															Sep 2028					Sep 2029					Sep 2030					Sep 2031									
Installation Information																																							
Method of Implementation: Contractor Facility																																							
Installation Cost					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																							
					Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																			
Prior Years					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																						
FY 2025					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																						
FY 2026					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																						
FY 2027					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																						
FY 2028					- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.000	- / -	0 / 0.000	- / -	- / -	10 / 0.000																						
FY 2029					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 0.000	- / -	- / -	- / -	15 / 0.000																						
FY 2030					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 0.000	- / -	- / -	15 / 0.000																						
FY 2031					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.000	- / -	10 / 0.000																						
To Complete					- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																						
Total					- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.000	15 / 0.000	15 / 0.000	10 / 0.000	- / -	50 / 0.000																						
Installation Schedule																																							
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot								
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
In	0	-	-	-	-	-	-	-	-	-	-	-	-	3	3	2	2	4	4	4	3	4	4	4	3	3	3	2	2	0	50								
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	3	3	2	2	4	4	4	3	4	4	4	3	3	3	2	2	0	50								

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft							P-1 Line Item Number / Title: C01700 / C-17A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401130F					Other Related Program Elements: 0401130F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	747.975	85.674	9.853	59.867	-	59.867	152.668	290.007	273.317	439.775	0.000	2,059.136
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	747.975	85.674	9.853	59.867	-	59.867	152.668	290.007	273.317	439.775	0.000	2,059.136
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	747.975	85.674	9.853	59.867	-	59.867	152.668	290.007	273.317	439.775	0.000	2,059.136
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The four-engine C-17 is the only aircraft capable of routine delivery of outsize cargo (tanks, helicopters, etc.) to short, austere airfields. The USAF operates a fleet of 222 C-17 Globemaster III aircraft. The aircraft were delivered to the USAF from 1995-2015, the fleet is planned to be in operational until 2050. The aircraft can carry up to 102 troops, 36 litter patients or 18 standard 463-L pallets. The C-17 can perform the entire spectrum of airlift missions and is specifically designed to operate effectively and efficiently in both strategic and theater environments. Not only can the C-17 deliver outsize cargo to austere tactical environments, but it also reduces ground time during air and land operations. Strategic Airlift provides essential flexibility when responding to contingencies on short notice anywhere in the world. It is a major element of America's national security strategy and constitutes the most responsive means of meeting mobility requirements. Specific tasks associated with the airlift mission include deployment, employment, sustaining support, retrograde, aeromedical evacuation, and combat redeployment. The C-17 will perform this airlift mission well into this century. This funding includes Rapid Global Mobility (RGM) platform-related rapid prototyping and fielding activities executed under the authority of the National Defense Authorization Act 2016, Section 804, as amended. Such activities include, but are not limited to, roll-on/roll-off, carry-on/carry-off, and pod-based aircraft integrated support equipment, as well as other technical solutions supporting the full spectrum of the platform's RGM mission. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues, aircraft risks, obsolescence resolution, fuel efficiency and drag reduction improvements, cockpit situational awareness, command and control (radios), flight deck modernization/replacement, aircraft data bus maintenance initiatives, and structural enhancements. In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L.110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities. The FY 2026 spend plan amount for Aircraft Procurement includes 9,853 thousand of discretionary and 114,640 thousand of mandatory (reconciliation) for a total of 124,493 thousand. Funding for this exhibit is contained in PE 0401130F and 0401897F.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft					P-1 Line Item Number / Title: C01700 / C-17A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401130F				Other Related Program Elements: 0401130F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	68.426	7.089	51.581	-	51.581	149.916	288.217	272.928	439.775
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.275	2.304	5.918	-	5.918	2.645	1.790	0.000	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.973	0.460	2.368	-	2.368	0.107	0.000	0.389	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	85.674	9.853	59.867	-	59.867	152.668	290.007	273.317	439.775

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft					P-1 Line Item Number / Title: C01700 / C-17A					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401130F				Other Related Program Elements: 0401130F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-17A				- / 386.921	- / 6.364	- / 0.000	- / 5.550	- / 0.000	- / 5.550
P-3a	3080 / Replacement Heads Up Display (RHUD) (Capability Improvement)		A		- / 237.503	- / 60.705	- / 9.853	- / 8.717	- / 0.000	- / 8.717
P-3a	9741 / Beyond Line of Sight (BLOS) (Capability Improvement)		B		- / 123.551	- / 18.605	- / 0.000	- / 32.865	- / 0.000	- / 32.865
P-3a	9751 / Aircraft Connectivity (Capability Improvement)		B		- / -	- / 0.000	- / 0.000	- / 12.735	- / 0.000	- / 12.735
P-40	Total Gross/Weapon System Cost				- / 747.975	- / 85.674	- / 9.853	- / 59.867	- / -	- / 59.867
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-17A				- / 51.835	- / 71.563	- / 75.883	- / 111.976	- / 0.000	- / 710.092
P-3a	3080 / Replacement Heads Up Display (RHUD) (Capability Improvement)		A		- / 8.937	- / 5.636	- / 6.412	- / 3.183	- / -	- / 340.946
P-3a	9741 / Beyond Line of Sight (BLOS) (Capability Improvement)		B		- / 59.482	- / 9.373	- / 0.000	- / -	- / -	- / 243.876
P-3a	9751 / Aircraft Connectivity (Capability Improvement)		B		- / 32.414	- / 203.435	- / 191.022	- / 324.616	- / 0.000	- / 764.222
P-40	Total Gross/Weapon System Cost				- / 152.668	- / 290.007	- / 273.317	- / 439.775	- / 0.000	- / 2,059.136
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

The FY 2027 budget request will be used on Aircraft Connectivity, Replacement Heads Up Display (RHUD), Beyond Line of Sight (BLOS), Flight Deck Replacement (FDR), Filter Fire Mitigation (FFM), Training Systems, and Low Cost Modifications

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3						P-1 Line Item Number / Title: C01700 / C-17A									Aggregated Modification Items Title: C-17A					
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
.2000 / Pylon Stub FFLZ, FF, Translating Fairing			-	-	96.487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.2590 / ELT Frequency Change			-	-	5.182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.2633 / MFOQA			-	-	14.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1508 / IFF GATM			-	-	124.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2901 / Automatic Dependent Surveillance - Broadcast Out (ADS-B Out)			-	-	83.887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6403 / Filter Fire Mitigation			-	-	5.747	-	-	3.229	-	-	-	-	-	2.789	-	-	-	-	-	2.789
Secondary Distribution																				
AF				-	-		-	3.229		-	-		-	1.590		-	-		-	1.590
AFNG				-	-		-	-		-	-		-	0.393		-	-		-	0.393
AFR				-	-		-	-		-	-		-	0.806		-	-		-	0.806
9740 / Fixed Installation Satellite Antenna (FISA)			-	-	7.079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9742 / C-17 Simulator Lateral Motion Maneuver Enhancement			-	-	1.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9744 / C-17 Visual System Field of View			-	-	1.008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9747 / C-17 Training System (Other Mods)			-	-	25.446	-	-	1.850	-	-	-	-	-	2.661	-	-	-	-	-	2.661
Secondary Distribution																				
AF				-	-		-	1.850		-	-		-	2.661		-	-		-	2.661
9748 / C-17 Training System (Training Mods)			-	-	9.112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9749 / C-17A Flight Deck Replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
9752 / Microvanes			-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9753 / Engine Pylon Fairings			-	-	2.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999X / Low Cost Modifications			-	-	7.372	-	-	1.285	-	-	-	-	-	0.100	-	-	-	-	-	0.100
Secondary Distribution																				
AF				-	-		-	1.285		-	-		-	0.100		-	-		-	0.100
Total			-	-	386.921	-	-	6.364	-	-	0.000	-	-	5.550	-	-	0.000	-	-	5.550

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3								P-1 Line Item Number / Title: C01700 / C-17A							Aggregated Modification Items Title: C-17A					
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
.2000 / Pylon Stub FFLZ, FF, Translating Fairing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.487
.2590 / ELT Frequency Change			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.182
.2633 / MFOQA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.070
1508 / IFF GATM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124.593
2901 / Automatic Dependent Surveillance - Broadcast Out (ADS-B Out)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.887
6403 / Filter Fire Mitigation			-	-	3.230	-	-	2.650	-	-	2.730	-	-	0.841	-	-	-	-	-	21.216
Secondary Distribution																				
AF				-	3.071		-	2.650		-	2.730		-	0.841		-	-		-	-
AFNG				-	0.052		-	-		-	-		-	-		-	-		-	-
AFR				-	0.107		-	-		-	-		-	-		-	-		-	-
9740 / Fixed Installation Satellite Antenna (FISA)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.079
9742 / C-17 Simulator Lateral Motion Maneuver Enhancement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.438
9744 / C-17 Visual System Field of View			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.008
9747 / C-17 Training System (Other Mods)			-	-	2.000	-	-	3.430	-	-	3.534	-	-	-	-	-	-	-	-	38.921
Secondary Distribution																				
AF				-	2.000		-	3.430		-	3.534		-	-		-	-		-	-
9748 / C-17 Training System (Training Mods)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.112
9749 / C-17A Flight Deck Replacement			-	-	46.505	-	-	65.383	-	-	69.519	-	-	111.035	-	-	-	-	-	292.442
Secondary Distribution																				
AF				-	46.505		-	65.383		-	69.519		-	111.035		-	-		-	-
9752 / Microvanes			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.000
9753 / Engine Pylon Fairings			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.500
99999X / Low Cost Modifications			-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	9.157
Secondary Distribution																				
AF				-	0.100		-	0.100		-	0.100		-	0.100		-	-		-	-
Total			-	-	51.835	-	-	71.563	-	-	75.883	-	-	111.976	-	-	0.000	-	-	710.092

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3	P-1 Line Item Number / Title: C01700 / C-17A	Aggregated Modification Items Title: C-17A

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
_2000 / Pylon Stub FFLZ, FF, Translating Fairing	C-17	Safety
_2590 / ELT Frequency Change	C-17	Capability Improvement
_2633 / MFOQA	C-17	Capability Improvement
1508 / IFF GATM	C-17	Capability Improvement
2901 / Automatic Dependent Surveillance - Broadcast Out (ADS-B Out)	C-17	Capability Improvement
6403 / Filter Fire Mitigation	C-17	Safety
9740 / Fixed Installation Satellite Antenna (FISA)	C-17	Capability Improvement
9742 / C-17 Simulator Lateral Motion Maneuver Enhancement	C-17	Other
9744 / C-17 Visual System Field of View	C-17	Other
9747 / C-17 Training System (Other Mods)	C-17	Other
9748 / C-17 Training System (Training Mods)	c-17	Other
9749 / C-17A Flight Deck Replacement	No text provided.	Capability Improvement
9752 / Microvanes	No text provided.	Capability Improvement
9753 / Engine Pylon Fairings	No text provided.	No text provided.
99999X / Low Cost Modifications	C-17	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: C01700 / C-17A				Modification Number / Title: 3080 / Replacement Heads Up Display (RHUD)			

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:				

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	237.503	60.705	9.853	8.717	0.000	8.717	8.937	5.636	6.412	3.183	-	340.946
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	237.503	60.705	9.853	8.717	0.000	8.717	8.937	5.636	6.412	3.183	-	340.946
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	237.503	60.705	9.853	8.717	0.000	8.717	8.937	5.636	6.412	3.183	-	340.946
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort is for procurement and installation of the Replacement Heads-Up Display (RHUD) onto the C-17 aircraft. Analysis indicates the current HUD, which is required to fly the C-17, is becoming unsupportable due to obsolescence. This effort retrofits the C-17 fleet with an RHUD that is certified as a Primary Flight Reference, providing improved reliability, maintainability, and supportability, while also providing growth to support future planned capability improvements. The total of 222 units will be sustainable for the planned life of the C-17 fleet.

The RHUD retrofit started in FY21. Speedlines will commence in the future. To achieve the best unit cost for the USAF without extending the overall procurement timeline, kits procurements completed in FY25. FY27 funding is for installation of kits already purchased, support equipment, and other government costs.

Projected allocations by component are subject to total force mission priorities and aircraft availability.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

The first RHUD was tested with RDT&E funding in FY 2018. The first production kitproof kits were purchased in FY 2019 and installed in FY 2021.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	43.457	7.089	6.183	-	6.183	7.877	3.846	6.023	3.183
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.275	2.304	1.612	-	1.612	1.060	1.790	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.973	0.460	0.922	-	0.922	-	-	0.389	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3			P-1 Line Item Number / Title: C01700 / C-17A				Modification Number / Title: 3080 / Replacement Heads Up Display (RHUD)			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	60.705	9.853	8.717	0.000	8.717	8.937	5.636	6.412	3.183

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: C01700 / C-17A					Modification Number / Title: 3080 / Replacement Heads Up Display (RHUD)			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: C-17				Modification Type: Capability Improvement				Related RDT&E PEs: 0401130F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0401130F	- / 117.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 117.210	
Procurement													
Modification Item 1 of 1: RHUD													
A Kits													
Recurring													
RHUD:INSTALL KITS Group A (Active)	139 / 108.978	7 / 7.724	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	146 / 116.702	
RHUD:INSTALL KITS Group A (Guard)	42 / 30.787	8 / 8.662	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 39.449	
RHUD:INSTALL KITS Group A (Reserve)	22 / 17.687	4 / 5.592	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 23.279	
Subtotal: Recurring	- / 157.452	- / 21.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 179.430	
Subtotal: RHUD	- / 157.452	- / 21.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 179.430	
Subtotal: Procurement, All Modification Items	- / 157.452	- / 21.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 179.430	
Support (All Modification Items)													
SUPPORT-EQUIP	- / 9.966	- / 19.811	- / -	- / 2.071	- / -	- / 2.071	- / 6.296	- / 3.475	- / 6.023	- / 3.183	- / -	- / 50.825	
SIM/TRAINER	- / 4.614	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.614	
PMA - Other Gov't Costs	- / 36.896	- / 10.624	- / 1.561	- / 1.809	- / -	- / 1.809	- / -	- / -	- / -	- / -	- / -	- / 50.890	
Subtotal: Support	- / 51.476	- / 30.435	- / 1.561	- / 3.880	- / -	- / 3.880	- / 6.296	- / 3.475	- / 6.023	- / 3.183	- / -	- / 106.329	
Installation													
Modification Item 1 of 1: RHUD	119 / 28.575	36 / 8.292	36 / 8.292	16 / 4.837	- / -	16 / 4.837	8 / 2.641	6 / 2.161	1 / 0.389	- / -	- / -	222 / 55.187	
Subtotal: Installation	119 / 28.575	36 / 8.292	36 / 8.292	16 / 4.837	- / -	16 / 4.837	8 / 2.641	6 / 2.161	1 / 0.389	- / -	- / -	222 / 55.187	
Total													
Total Cost (Procurement + Support + Installation)	237.503	60.705	9.853	8.717	0.000	8.717	8.937	5.636	6.412	3.183	-	340.946	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: C01700 / C-17A										Modification Number / Title: 3080 / Replacement Heads Up Display (RHUD)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: RHUD																															
Manufacturer Information																															
Manufacturer Name: The Boeing Company															Manufacturer Location: Long Beach, Ca																
Administrative Leadtime (in Months): 7															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		May 2025																													
Delivery Dates		May 2026																													
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		60 / 14.984		18 / 4.146		17 / 3.916		7 / 1.612		- / -		7 / 1.612		- / -		- / -		- / -		- / -		- / -		102 / 24.658							
FY 2025		- / -		- / -		- / -		6 / 2.303		- / -		6 / 2.303		3 / 0.875		1 / 0.306		- / -		- / -		- / -		10 / 3.484							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		60 / 14.984		18 / 4.146		17 / 3.916		13 / 3.915		- / -		13 / 3.915		3 / 0.875		1 / 0.306		- / -		- / -		- / -		112 / 28.142							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	60	0	0	18	0	0	0	17	0	0	13	0	0	3	-	-	-	1	-	-	-	-	-	-	-	-	-	-	0	112	
Out	57	3	5	4	4	5	4	5	5	3	4	3	3	3	3	-	-	1	-	-	-	-	-	-	-	-	-	-	0	112	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3	P-1 Line Item Number / Title: C01700 / C-17A	Modification Number / Title: 3080 / Replacement Heads Up Display (RHUD)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:

Modification Item 1 of 1: RHUD

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	59 / 13.591	18 / 4.146	19 / 4.376	2 / 0.461	- / -	2 / 0.461	3 / 1.060	- / -	- / -	- / -	- / -	101 / 23.634
FY 2025	- / -	- / -	- / -	1 / 0.461	- / -	1 / 0.461	2 / 0.706	5 / 1.855	1 / 0.389	- / -	- / -	9 / 3.411
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	59 / 13.591	18 / 4.146	19 / 4.376	3 / 0.922	- / -	3 / 0.922	5 / 1.766	5 / 1.855	1 / 0.389	- / -	- / -	110 / 27.045

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	59	0	0	18	0	0	19	0	0	0	3	0	0	5	-	-	-	5	-	-	-	1	-	-	-	-	-	-	-	0	110
Out	55	4	5	4	4	5	5	5	5	4	1	1	1	2	1	1	1	2	1	1	1	1	-	-	-	-	-	-	-	0	110

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: C01700 / C-17A				Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	123.551	18.605	0.000	32.865	0.000	32.865	59.482	9.373	0.000	-	-	243.876
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	123.551	18.605	0.000	32.865	0.000	32.865	59.482	9.373	0.000	-	-	243.876
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	123.551	18.605	0.000	32.865	0.000	32.865	59.482	9.373	0.000	-	-	243.876
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Beyond Line-Of-Sight (BLOS) modernization modification is a development, integration, and retrofit program for C-17 communications. BLOS modifies and modernizes hardware and software for voice and data communications on the C-17. The program will modify both integrated aircraft avionics as well as back-end mission communications and will utilize both military and commercial satellite systems to extend communication ranges. The current ACAT III program includes (1) replacement of the hardware/software used for commercial L-Band SATCOM communications utilized for Federal Aviation Administration (FAA) safety services, Controller Pilot Data Link Communications (CPDLC), Future Air Navigation System (FANS-1/A), Automatic Dependent Surveillance - Contract (ADS-C)), (2) modernization of ARC-210 radio to meet NSA cryptologic mandates and integrate new waveforms (Mobile User Objective System (MUOS), Second generation Anti-jam Tactical UHF Radio for NATO (SATURN), Integrated Waveform (IW)), and (3) modernization of the C-17 HF encryption device used for secure HF communications (KYV-5 replaced with KYV-5M). The BLOS program includes support for program management, system engineering. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Project allocations by component are subject to total force mission priorities and aircraft availability. BLOS has an FAA mandate for Aero I of 31 Dec 2026. BLOS has a Comm/Crypto NSA classified mandate. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Milestone/Development Status Program Preliminary Design Review (PDR) complete Oct 2020. Program Critical Design Review (CDR) complete Mar 2021. Initial Development Test occurred Jul 2022 - Oct 2022. Completed second phase of Developmental Testing June 2024. Retrofit Materials contract awarded March 2024. Installation and Training contract awarded Jun 2024 Operational Testing completed Aug 2025												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3			P-1 Line Item Number / Title: C01700 / C-17A				Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Final Installation on aircraft scheduled to occur first quarter FY 2029.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.605	0.000	28.312	-	28.312	57.949	9.373	0.000	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.000	3.913	-	3.913	1.533	0.000	0.000	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.000	0.640	-	0.640	0.000	0.000	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.605	0.000	32.865	0.000	32.865	59.482	9.373	0.000	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: C01700 / C-17A					Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-17			Modification Type: Capability Improvement					Related RDT&E PEs: 0401130F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: Comm Mod													
B Kits													
Recurring													
Comm Mod:EQUIPMENT Group B (Active)		36 / 16.625	82 / 1.000	- / -	9 / 2.477	- / -	9 / 2.477	19 / 5.394	- / -	- / -	- / -	- / -	146 / 25.496
Comm Mod:EQUIPMENT Group B (Guard)		40 / 13.803	- / -	- / -	10 / 2.760	- / -	10 / 2.760	- / -	- / -	- / -	- / -	- / -	50 / 16.563
Comm Mod:EQUIPMENT Group B (Reserve)		26 / 9.550	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 9.550
Subtotal: Recurring		- / 39.978	- / 1.000	- / -	- / 5.237	- / -	- / 5.237	- / 5.394	- / -	- / -	- / -	- / -	- / 51.609
Subtotal: Comm Mod		- / 39.978	- / 1.000	- / -	- / 5.237	- / -	- / 5.237	- / 5.394	- / -	- / -	- / -	- / -	- / 51.609
Modification Item 2 of 2: SATCOM Mod													
B Kits													
Recurring													
SATCOM Mod:EQUIPMENT Group B (Active)		88 / 34.391	- / -	- / -	12 / 7.087	- / -	12 / 7.087	46 / 27.982	- / -	- / -	- / -	- / -	146 / 69.460
SATCOM Mod:EQUIPMENT Group B (Guard)		50 / 17.820	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 17.820
SATCOM Mod:EQUIPMENT Group B (Reserve)		26 / 9.267	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 9.267
Subtotal: Recurring		- / 61.478	- / -	- / -	- / 7.087	- / -	- / 7.087	- / 27.982	- / -	- / -	- / -	- / -	- / 96.547
Subtotal: SATCOM Mod		- / 61.478	- / -	- / -	- / 7.087	- / -	- / 7.087	- / 27.982	- / -	- / -	- / -	- / -	- / 96.547
Subtotal: Procurement, All Modification Items		- / 101.456	- / 1.000	- / -	- / 12.324	- / -	- / 12.324	- / 33.376	- / -	- / -	- / -	- / -	- / 148.156
Support (All Modification Items)													
PSC - Contractor Services		- / 17.599	- / 17.353	- / -	- / 10.045	- / -	- / 10.045	- / 8.927	- / 9.373	- / -	- / -	- / -	- / 63.297
SUPPORT-EQUIP		- / 4.086	- / -	- / -	- / 6.910	- / -	- / 6.910	- / -	- / -	- / -	- / -	- / -	- / 10.996
PSC - Other Gov't Costs		- / 0.170	- / 0.252	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.422
Type 1 Training		- / 0.240	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.240
Subtotal: Support		- / 22.095	- / 17.605	- / -	- / 16.955	- / -	- / 16.955	- / 8.927	- / 9.373	- / -	- / -	- / -	- / 74.955
Installation													
Modification Item 1 of 2: Comm Mod		3 / 0.000	- / -	12 / 0.000	62 / 1.793	- / -	62 / 1.793	61 / 8.586	59 / 0.000	25 / 0.000	- / -	- / -	222 / 10.379
Modification Item 2 of 2: SATCOM Mod		- / -	3 / 0.000	12 / 0.000	65 / 1.793	- / -	65 / 1.793	61 / 8.593	56 / 0.000	25 / 0.000	- / -	- / -	222 / 10.386
Subtotal: Installation		3 / 0.000	3 / 0.000	24 / 0.000	127 / 3.586	- / -	127 / 3.586	122 / 17.179	115 / 0.000	50 / 0.000	- / -	- / -	444 / 20.765
Total													
Total Cost (Procurement + Support + Installation)		123.551	18.605	0.000	32.865	0.000	32.865	59.482	9.373	0.000	-	-	243.876

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3						P-1 Line Item Number / Title: C01700 / C-17A						Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)																			
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																				
Modification Item 1 of 2: Comm Mod																															
Manufacturer Information																															
Manufacturer Name: Boeing											Manufacturer Location: Long Beach, CA																				
Administrative Leadtime (in Months): 3											Production Leadtime (in Months): 28																				
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031																								
Contract Dates	Jun 2025		Jan 2027	Jan 2028																											
Delivery Dates	Oct 2027		May 2029	May 2030																											
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																			
Prior Years	3 / 0.000	- / -	12 / 0.000	28 / 1.793	- / -	28 / 1.793	- / -	- / -	- / -	- / -	- / -	43 / 1.793																			
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	28 / 8.586	23 / 0.000	- / -	- / -	- / -	51 / 8.586																			
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.000	6 / 0.000	- / -	- / -	11 / 0.000																			
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 0.000	- / -	- / -	19 / 0.000																			
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
Total	3 / 0.000	- / -	12 / 0.000	28 / 1.793	- / -	28 / 1.793	28 / 8.586	28 / 0.000	25 / 0.000	- / -	- / -	124 / 10.379																			
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	3	-	-	-	-	3	3	3	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	4	-	-	-	-	0	124
Out	1	2	-	-	-	-	3	3	3	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	11	-	-	-	-	0	124
Method of Implementation: Depot																															
Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																			
Prior Years	- / -	- / -	- / -	34 / 0.000	- / -	34 / 0.000	25 / 0.000	- / -	- / -	- / -	- / -	59 / 0.000																			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: C01700 / C-17A					Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)	
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Modification Item 1 of 2: Comm Mod

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.000	23 / 0.000	- / -	- / -	- / -	31 / 0.000
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.000	- / -	- / -	- / -	8 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	34 / 0.000	- / -	34 / 0.000	33 / 0.000	31 / 0.000	- / -	- / -	- / -	98 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	9	9	9	7	8	8	8	9	8	8	8	7	-	-	-	-	-	-	-	-	0	98
Out	0	-	-	-	-	-	-	-	-	-	9	9	9	7	8	8	8	9	8	8	8	7	-	-	-	-	-	-	-	0	98

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: C01700 / C-17A										Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: SATCOM Mod																															
Manufacturer Information																															
Manufacturer Name: Boeing															Manufacturer Location: Long Beach, CA																
Administrative Leadtime (in Months): 5															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Mar 2027				Mar 2028																	
Delivery Dates										Dec 2027				Dec 2028																	
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		3 / 0.000		12 / 0.000		28 / 1.793		- / -		28 / 1.793		28 / 8.593		14 / 0.000		- / -		- / -		- / -		- / -		85 / 10.386					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.000		- / -		- / -		- / -		- / -		12 / 0.000					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 0.000		25 / 0.000		- / -		- / -		- / -		27 / 0.000					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		3 / 0.000		12 / 0.000		28 / 1.793		- / -		28 / 1.793		28 / 8.593		28 / 0.000		25 / 0.000		- / -		- / -		- / -		124 / 10.386					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	1	2	-	-	3	3	3	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	4	-	-	-	-	0	124
Out	0	-	1	2	-	-	3	3	3	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	11	-	-	-	-	0	124
Method of Implementation: Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		37 / 0.000		- / -		37 / 0.000		33 / 0.000		9 / 0.000		- / -		- / -		- / -		79 / 0.000							

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Exhibit P-3a, Individual Modification: PB 2027 Air Force			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3	P-1 Line Item Number / Title: C01700 / C-17A		Modification Number / Title: 9741 / Beyond Line of Sight (BLOS)
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	

Modification Item 2 of 2: SATCOM Mod

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 0.000	- / -	- / -	- / -	19 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	37 / 0.000	- / -	37 / 0.000	33 / 0.000	28 / 0.000	- / -	- / -	- / -	98 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	10	10	10	7	9	8	8	8	8	8	8	4	-	-	-	-	-	-	-	-	0	98
Out	0	-	-	-	-	-	-	-	-	-	10	10	10	7	9	8	8	8	8	8	4	-	-	-	-	-	-	-	-	0	98

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: C01700 / C-17A					Modification Number / Title: 9751 / Aircraft Connectivity		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	0.000	12.735	0.000	12.735	32.414	203.435	191.022	324.616	0.000	764.222
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	0.000	12.735	0.000	12.735	32.414	203.435	191.022	324.616	0.000	764.222
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	0.000	12.735	0.000	12.735	32.414	203.435	191.022	324.616	0.000	764.222
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Aircraft Connectivity is not a FY 2027 new start due to FY 2026 reconciliation (mandatory) \$46M. Increasing aircraft connectivity is a USAF priority to support the National Security Strategy and the National Defense Strategy in the Indo-Pacific and other regions. Connectivity between C-17s, other operational aircraft and operators on the ground is critical for establishing a robust operational network and maximizing mission effectiveness. By connecting C-17s, we will enable real-time information sharing, leading to a more effective and responsive operational network. Air Mobility Command is driving towards a Federated Mission System Reference Architecture for C-17 as well as other mobility aircraft. This architecture integrates multiple data sources, connectivity options, analytics, and applications into an interoperable system. The foundation of the architecture is the multiple sources of connectivity to include line of sight (tactical data link), beyond line of sight (satellite), hybrid sources, and required infrastructure within the aircraft. Based on current warfighter priorities, the first major integration and installation effort being addressed is integrating secure commercial satellite communication (i.e., Starshield into the C-17 fleet). Milestone/Development Status Currently in development/design phase												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	12.735	-	12.735	32.414	203.435	191.022	324.616		
Total:	Quantity	-	-	-	-	-	-	-	-	-		
Secondary Distribution	Total Obligation Authority	0.000	0.000	12.735	0.000	12.735	32.414	203.435	191.022	324.616		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: C01700 / C-17A					Modification Number / Title: 9751 / Aircraft Connectivity			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: C-17				Modification Type: Capability Improvement				Related RDT&E PEs: 0401130F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: ATOMS													
B Kits													
Recurring													
ATOMS:EQUIPMENT Group B (Active)													
	- / -	- / -	- / -	12 / 2.940	- / -	12 / 2.940	30 / 6.050	55 / 50.860	60 / 54.060	65 / 65.650	- / -	222 / 179.560	
Subtotal: Recurring													
	- / -	- / -	- / -	- / 2.940	- / -	- / 2.940	- / 6.050	- / 50.860	- / 54.060	- / 65.650	- / -	- / 179.560	
Subtotal: ATOMS													
	- / -	- / -	- / -	- / 2.940	- / -	- / 2.940	- / 6.050	- / 50.860	- / 54.060	- / 65.650	- / -	- / 179.560	
Modification Item 2 of 2: Starshield													
B Kits													
Recurring													
Starshield:EQUIPMENT Group B (Active)													
	- / -	- / -	- / -	12 / 4.535	- / -	12 / 4.535	30 / 11.176	55 / 75.083	60 / 81.522	65 / 92.560	- / -	222 / 264.876	
Subtotal: Recurring													
	- / -	- / -	- / -	- / 4.535	- / -	- / 4.535	- / 11.176	- / 75.083	- / 81.522	- / 92.560	- / -	- / 264.876	
Subtotal: Starshield													
	- / -	- / -	- / -	- / 4.535	- / -	- / 4.535	- / 11.176	- / 75.083	- / 81.522	- / 92.560	- / -	- / 264.876	
Subtotal: Procurement, All Modification Items													
	- / -	- / -	- / -	- / 7.475	- / -	- / 7.475	- / 17.226	- / 125.943	- / 135.582	- / 158.210	- / -	- / 444.436	
Support (All Modification Items)													
OTHER GOVT													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.061	- / 51.102	- / 25.500	- / 130.106	- / -	- / 214.769	
Subtotal: Support													
	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.061	- / 51.102	- / 25.500	- / 130.106	- / -	- / 214.769	
Installation													
Modification Item 1 of 2: ATOMS													
	- / -	- / -	- / -	12 / 3.160	- / -	12 / 3.160	30 / 2.000	55 / 10.690	60 / 12.820	65 / 15.980	- / -	222 / 44.650	
Modification Item 2 of 2: Starshield													
	- / -	- / -	- / -	12 / 2.100	- / -	12 / 2.100	30 / 5.127	55 / 15.700	60 / 17.120	65 / 20.320	- / -	222 / 60.367	
Subtotal: Installation													
	- / -	- / -	- / -	24 / 5.260	- / -	24 / 5.260	60 / 7.127	110 / 26.390	120 / 29.940	130 / 36.300	- / -	444 / 105.017	
Total													
Total Cost (Procurement + Support + Installation)	-	0.000	0.000	12.735	0.000	12.735	32.414	203.435	191.022	324.616	0.000	764.222	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: C01700 / C-17A										Modification Number / Title: 9751 / Aircraft Connectivity											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 2: ATOMS																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: Robins AFB																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates										Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		12 / 3.160		- / -		12 / 3.160		- / -		- / -		- / -		- / -		- / -		- / -		12 / 3.160					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		30 / 2.000		- / -		- / -		- / -		- / -		- / -		30 / 2.000					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 10.690		- / -		- / -		- / -		- / -		55 / 10.690					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		60 / 12.820		- / -		- / -		- / -		60 / 12.820					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		65 / 15.980		- / -		- / -		65 / 15.980					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		12 / 3.160		- / -		12 / 3.160		30 / 2.000		55 / 10.690		60 / 12.820		65 / 15.980		- / -		- / -		222 / 44.650					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	6	6	7	7	8	8	10	15	15	15	15	15	15	15	20	20	20	5	0	222
Out	0	-	-	-	-	-	-	-	-	-	-	6	6	7	7	8	8	10	15	15	15	15	15	15	15	20	20	20	5	0	222

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: C01700 / C-17A										Modification Number / Title: 9751 / Aircraft Connectivity											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Starshield																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: Robins AFB																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates										Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		12 / 2.100		- / -		12 / 2.100		- / -		- / -		- / -		- / -		- / -		- / -		12 / 2.100					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		30 / 5.127		- / -		- / -		- / -		- / -		- / -		30 / 5.127					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 15.700		- / -		- / -		- / -		- / -		55 / 15.700					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		60 / 17.120		- / -		- / -		- / -		60 / 17.120					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		65 / 20.320		- / -		- / -		65 / 20.320					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		12 / 2.100		- / -		12 / 2.100		30 / 5.127		55 / 15.700		60 / 17.120		65 / 20.320		- / -		- / -		222 / 60.367					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	6	6	7	7	8	8	10	15	15	15	15	15	15	15	20	20	20	5	0	222
Out	0	-	-	-	-	-	-	-	-	-	-	6	6	7	7	8	8	10	15	15	15	15	15	15	15	20	20	20	5	0	222

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft							P-1 Line Item Number / Title: C03200 / C-32A						
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F				Other Related Program Elements: 0504314F					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		268.989	6.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	275.411
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		268.989	6.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	275.411
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		268.989	6.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	275.411
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
This line item funds all aircraft modifications for four (4) C-32A aircraft, a commercial derivative of the Boeing 757-200. The C-32A is a twin-engine, turbofan aircraft used to transport high-ranking United States government officials worldwide. The C-32 is expected to be in service until 2038, with an average of 13 years of service remaining. This funding may include emerging modification requirements to support Program Support Costs (PSC), Advisory and Assistance Services (A&AS), systems integration lab, trainers, equipment, other government costs, and Senior Leader Communications System modernization efforts.													
Service bulletins and low cost modifications are necessary for continuing Federal Aviation Administration certification while improving flight safety, reliability, and maintainability of the C-32 fleet.													
Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.													
Funding for this exhibit is contained in PEs 0401314F and 0504314F.													
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031			
AF	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.422	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.422	-	-	-	-	-	-	-	-			
Justification:													
No FY 2027 funding requested.													

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft							P-1 Line Item Number / Title: C03700 / C-37A					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0401314F				Other Related Program Elements: 0401314F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	56.889	9.146	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	66.035
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	56.889	9.146	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	66.035
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	56.889	9.146	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	66.035
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds modifications to nine (9) C-37A and seven (7) C-37B aircraft, equivalent to commercial Gulfstream 5 and Gulfstream 550 aircraft. The C-37A/B is a twin-engine jet transport designed to transport high-ranking United States government officials worldwide. The designed service life for C-37A is 40,000 hours (average of 24,740 hours remaining). The designed service life for C-37B is 40,000 hours (average of 31,293 hours remaining for our 3 legacy and 37,246 hours remaining for 4 new aircraft). As the fleet nears the service life limits, additional evaluations are made for continued service. Service bulletins and low cost modifications are necessary for continuing Federal Aviation Administration (FAA) certification while improving flight safety, reliability, and maintainability. This funding may include, but is not limited to, emerging modification requirements to support Program Support Costs (PSC), Advisory & Assistance Services (A&AS), systems integration lab, trainers, equipment, other government costs, and Senior Leader Communications System modernization efforts. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit is contained in PE 0401314F.												
Justification: No FY 2027 funding requested.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft							P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0401314F, 0401319F				Other Related Program Elements: 0401314F, 0604759F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	0.000	50.850	136.786	-	136.786	140.191	69.462	6.910	0.000	-	404.199
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	0.000	50.850	136.786	-	136.786	140.191	69.462	6.910	0.000	-	404.199
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	0.000	50.850	136.786	-	136.786	140.191	69.462	6.910	0.000	-	404.199
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The modifications covered under this program include C-32, C-37, VC-25A, VC-25B, C-40, C-12, C-21, and Combat Flight Inspection (CFIN) Commercial derivative aircraft fleets. These modifications provide increased capability and Federal Aviation Administration (FAA) compliance.

VC-25B Block Upgrade is intended to rapidly acquire, integrate in the Systems Integration Lab (SIL), modify, install, and test new airborne communications technologies for VC-25B aircraft with capabilities beyond the configuration defined in the existing firm-fixed-price EMD contract.

Executive Airlift (EA) supports the President, Vice President, First Lady, SECDEF, Joint Chiefs, cabinet members, combatant commanders, congressional delegations, and foreign dignitaries. Operational Support Airlift (OSA) provides support for command and unit operations.

C-32: The C-32 is expected to be in service until 2038, with an average of 12 years of service remaining.

C-37: The designed service life for C-37B is 40,000 hours (average of 28,844 hours remaining).

C-12: The design service life is 30,000 hours with 15,950 remaining on the C-model (16), 12,200 hours remaining on the D-model (6), 12,500 on the F-model (3), 10,500 on the J-model (4).

C-21: The design service life is 50 years with an average of 9 years remaining; undergoing service life extension to add another 40 years.

C-40: The design service life is 35,000 flying hours with an average of 21,700 hours remaining.

Funding for this exhibit contained in PE 0401314F and 0401319F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 3: Airlift Aircraft					P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401314F, 0401319F			Other Related Program Elements: 0401314F, 0604759F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	OSA-EA Modifications				- / 0.000	- / 0.000	- / 14.169	- / 5.035	- / 0.000	- / 5.035
P-3a	1019 / VC-25B Block Upgrade (Capability Improvement)		B		- / -	- / -	- / 36.681	- / 122.665	- / 0.000	- / 122.665
P-3a	6140 / C-32 SAT-906 (Capability Improvement)		B		- / -	- / -	- / -	- / 9.086	- / 0.000	- / 9.086
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 0.000	- / 50.850	- / 136.786	- / -	- / 136.786
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	OSA-EA Modifications				- / 6.335	- / 6.152	- / 0.000	- / 0.000	- / 0.000	- / 31.691
P-3a	1019 / VC-25B Block Upgrade (Capability Improvement)		B		- / 127.055	- / 51.806	- / 0.000	- / -	- / -	- / 338.207
P-3a	6140 / C-32 SAT-906 (Capability Improvement)		B		- / 6.801	- / 11.504	- / 6.910	- / 0.000	- / -	- / 34.301
P-40	Total Gross/Weapon System Cost				- / 140.191	- / 69.462	- / 6.910	- / 0.000	- / -	- / 404.199
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

This program, P-3A Mod 6140, C-32 SAT-906, is a new start.

FY 2027 funding will support continuation of C-40 SAT-906, the new start of the C-32 SAT-906, OSA-EA Low Cost Modifications (LCM), and VC-25B Block Upgrade. VC-25B Block Upgrade will procure critical obsolescence items for one B-kit and non-recurring engineering.

In Current Year (CY) FY 2026, P-3A Mod 1019 VC-25B Block Upgrade was a new start.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3								P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications							Aggregated Modification Items Title: OSA-EA Modifications				

Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1014 / C-40 SAT 906			-	-	-	-	-	-	-	-	-	-	-	3.671	-	-	-	-	-	3.671
1018 / VC-25A Block Upgrade			-	-	-	-	-	-	-	-	9.231	-	-	-	-	-	-	-	-	-
99999X / OSA-EA Low Cost Mods			-	-	-	-	-	-	-	-	-	-	-	1.364	-	-	-	-	-	1.364
99999Y / C-12 Low Cost Mods			-	-	-	-	-	-	-	-	4.938	-	-	-	-	-	-	-	-	-
Total			-	-	0.000	-	-	0.000	-	-	14.169	-	-	5.035	-	-	0.000	-	-	5.035

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1014 / C-40 SAT 906			-	-	6.335	-	-	6.152	-	-	-	-	-	-	-	-	-	-	-	16.158
1018 / VC-25A Block Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.231
99999X / OSA-EA Low Cost Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.364
99999Y / C-12 Low Cost Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.938
Total			-	-	6.335	-	-	6.152	-	-	0.000	-	-	0.000	-	-	0.000	-	-	31.691

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
1014 / C-40 SAT 906	C-40	Capability Improvement
1018 / VC-25A Block Upgrade	VC-25A	Capability Improvement
99999X / OSA-EA Low Cost Mods	NA	Capability Improvement
99999Y / C-12 Low Cost Mods	C-12	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications					Modification Number / Title: 1019 / VC-25B Block Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	36.681	122.665	0.000	122.665	127.055	51.806	0.000	-	-	338.207
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	36.681	122.665	0.000	122.665	127.055	51.806	0.000	-	-	338.207
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	36.681	122.665	0.000	122.665	127.055	51.806	0.000	-	-	338.207
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The VC-25B Block Upgrade effort provides the capability to rapidly acquire, integrate in the Systems Integration Lab (SIL), modify, install, and test new airborne communications technologies for two (2) VC-25B Executive Airlift aircraft. These modifications consist of Top Secret/Sensitive Compartmented Information (TS/SCI), Secret (S), and Unclassified voice/data/video architecture enhancements enabling Senior Leaders to make time critical decisions and manage crisis actions while airborne.

These efforts ensure National Senior Leaders have redundant, protected, survivable, and secure global wideband satellite, air-to-air, and air-to-ground communications for modern business enterprise systems and Command and Control functions while airborne. In addition to the aforementioned modifications, this funding implements National Leadership Command Capability Senior Leader Communications Council actions to correct mission communication system failures and address imminent capability and/or training deltas.

This funding may include, but is not limited to, emerging modification requirements to support program support costs (PSC), advisory and assistance services (A and AS), systems integration lab, trainers, support equipment, other government costs, and Senior Leader Communications System modernization efforts.

VC-25B Block Upgrade unit kit costs are dependent on the starting configuration of each aircraft before modification, the communication upgrades required in the budget year, and the associated installation costs.

Group A Kits: Includes but not limited to cross-ship wiring, mounting and provisioning for baseplates, antennas, etc.

Group B Kits: Includes but not limited to handsets, antennas, switches, routers, line replaceable units, etc. Critical obsolescence items planned to purchase in FY 2026 and FY 2027 with remaining items purchased in FY 2028 and FY 2029.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

This modification supports performance of a full financial audit as required by title 10 United States Code (U.S.C.), Chapter 9A, Sec 240-D

Milestone/Development Status

No development; commercial-off-the-shelf items with non-recurring engineering for integration.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications				Modification Number / Title: 1019 / VC-25B Block Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: VC-25B				Modification Type: Capability Improvement				Related RDT&E PEs: 0401314F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Block Upgrade													
A Kits													
Recurring													
Block Upgrade:INSTALL KITS Group A (Active)													
- / - - / - - / - - / - - / - - / - / 32.042 1 / 14.518 - / - - / - - / - - / - / 46.560													
Subtotal: Recurring													
- / - - / - - / - - / - - / - - / - / 32.042 - / 14.518 - / - - / - - / - - / - / 46.560													
B Kits													
Recurring													
Block Upgrde:EQUIPMENT Group B (Active)													
- / - - / - 1 / 7.875 1 / 35.741 - / - 1 / 35.741 1 / 35.126 1 / 9.428 - / - - / - - / - - / 88.170													
Subtotal: Recurring													
- / - - / - - / 7.875 - / 35.741 - / - - / 35.741 - / 35.126 - / 9.428 - / - - / - - / - - / 88.170													
Subtotal: Block Upgrade													
- / - - / - - / 7.875 - / 35.741 - / - - / 35.741 - / 67.168 - / 23.946 - / - - / - - / - - / 134.730													
Subtotal: Procurement, All Modification Items													
- / - - / - - / 7.875 - / 35.741 - / - - / 35.741 - / 67.168 - / 23.946 - / - - / - - / - - / 134.730													
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING													
- / - - / - - / 15.361 - / 35.953 - / - - / 35.953 - / 19.185 - / 3.922 - / - - / - - / - / 74.421													
GROUP B: TOTAL NONRECURRING													
- / - - / - - / 10.665 - / 37.423 - / - - / 37.423 - / 21.019 - / 2.496 - / - - / - - / - / 71.603													
PSC - Other Gov't Costs													
- / - - / - - / 0.432 - / 1.352 - / - - / 1.352 - / 0.746 - / 0.528 - / - - / - - / - / 3.058													
PSC - Contractor Services													
- / - - / - - / 2.348 - / 12.196 - / - - / 12.196 - / 13.743 - / 8.480 - / - - / - - / - / 36.767													
Subtotal: Support													
- / - - / - - / 28.806 - / 86.924 - / - - / 86.924 - / 54.693 - / 15.426 - / - - / - - / - / 185.849													
Installation													
Modification Item 1 of 1: Block Upgrade													
- / - - / - - / - - / - - / - - / 5.194 1 / 12.434 - / - - / - - / - / - 2 / 17.628													
Subtotal: Installation													
- / - - / - - / - - / - - / - - / 5.194 1 / 12.434 - / - - / - - / - / - 2 / 17.628													
Total													
Total Cost (Procurement + Support + Installation)													
- - 36.681 122.665 0.000 122.665 127.055 51.806 0.000 - - 338.207													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3										P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications										Modification Number / Title: 1019 / VC-25B Block Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Block Upgrade																															
Manufacturer Information																															
Manufacturer Name: L3 Harris															Manufacturer Location: Greenville, TX																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 4																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates														Oct 2027				Oct 2028													
Delivery Dates														Feb 2028				Feb 2029													
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		1 / 5.194		- / -		- / -		- / -		- / -		- / -		1 / 5.194					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 12.434		- / -		- / -		- / -		- / -		1 / 12.434					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		1 / 5.194		1 / 12.434		- / -		- / -		- / -		- / -		2 / 17.628					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications					Modification Number / Title: 6140 / C-32 SAT-906		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	9.086	0.000	9.086	6.801	11.504	6.910	0.000	-	34.301
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	9.086	0.000	9.086	6.801	11.504	6.910	0.000	-	34.301
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	9.086	0.000	9.086	6.801	11.504	6.910	0.000	-	34.301
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod 6140, C-32 SAT-906, is a new start.

The program requirement is to replace the SAT 906 satellite communications system with the Cobham AVIATOR INMARSAT system on C-32A aircraft. The SAT 906 system is approaching obsolescence. Starting in FY24, spares available has decreased and the system will become unrepairable. The new AVIATOR INMARSAT system on the C-32A will provide aircrews the capability to communicate with Air Traffic Control (ATC) and will provide C-32A passengers several backup communication lines in order to conduct business while airborne. This installation satisfies C-32A Future Air Navigation System (FANS) and Aircraft Communication Addressing and Reporting System (ACARS) certifications for direct communications between aircrew and air traffic controllers regarding clearances, pilot requests, and position reporting while airborne.

Loss of FANS or ACARS certification will greatly impact mission capability by causing C-32A to plan/fly non-optimal routes and altitudes, potentially increasing flight distance and time while decreasing fuel efficiency. Loss of FANS or ACARS certification will also increase pilot workload by requiring more frequent position reporting to ATC, potentially leading to errors and increased safety risk.

The source of this requirement is contained in AMC AF 1067 17-023.

This funding may include, but is not limited to, emerging modification requirements to support Program Support Costs (PSC), system integration lab, trainers, equipment, and other government costs (OGC).

FY 2027 efforts will include non-recurring engineering and installation contract actions for the first-of-model aircraft to award beginning in 4QFY27.

This modification is subject to aircraft availability. This is in alignment with required lead times for nonrecurring engineering for installation and scheduled C 32-A depot inductions.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Milestone/Development Status

C-32A SAT-906 integration to begin in 4QFY27.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3				P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications					Modification Number / Title: 6140 / C-32 SAT-906				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-32A				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: C-32A SAT-906													
A Kits													
Recurring													
C-32A SAT-906:INSTALL KITS Group A (Active)	- / -	- / -	- / -	2 / 0.343	- / -	2 / 0.343	2 / 0.360	- / -	- / -	- / -	- / -	4 / 0.703	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.343	- / -	- / 0.343	- / 0.360	- / -	- / -	- / -	- / -	- / 0.703	
B Kits													
Recurring													
C-32A SAT-906:EQUIPMENT Group B (Active)	- / -	- / -	- / -	2 / 0.688	- / -	2 / 0.688	2 / 0.745	- / -	- / -	- / -	- / -	4 / 1.433	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.688	- / -	- / 0.688	- / 0.745	- / -	- / -	- / -	- / -	- / 1.433	
Subtotal: C-32A SAT-906	- / -	- / -	- / -	- / 1.031	- / -	- / 1.031	- / 1.105	- / -	- / -	- / -	- / -	- / 2.136	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 1.031	- / -	- / 1.031	- / 1.105	- / -	- / -	- / -	- / -	- / 2.136	
Support (All Modification Items)													
Change Orders	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.110	- / 0.324	- / -	- / -	- / -	- / 1.434	
Data	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.886	- / 0.904	- / -	- / -	- / -	- / 1.790	
Type 1 Training	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.091	- / 0.093	- / -	- / -	- / -	- / 0.184	
PSC - Contractor Services	- / -	- / -	- / -	- / 0.952	- / -	- / 0.952	- / 1.023	- / 5.515	- / -	- / -	- / -	- / 7.490	
PSC - Other Gov't Costs	- / -	- / -	- / -	- / 0.285	- / -	- / 0.285	- / 0.099	- / -	- / 6.910	- / -	- / -	- / 7.294	
Subtotal: Support	- / -	- / -	- / -	- / 1.237	- / -	- / 1.237	- / 3.209	- / 6.836	- / 6.910	- / -	- / -	- / 18.192	
Installation													
Modification Item 1 of 1: C-32A SAT-906	- / -	- / -	- / -	1 / 6.818	- / -	1 / 6.818	0 / 2.487	3 / 4.668	- / -	- / -	- / -	4 / 13.973	
Subtotal: Installation	- / -	- / -	- / -	1 / 6.818	- / -	1 / 6.818	0 / 2.487	3 / 4.668	- / -	- / -	- / -	4 / 13.973	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	9.086	0.000	9.086	6.801	11.504	6.910	0.000	-	34.301	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 3					P-1 Line Item Number / Title: OSAEA0 / OSA-EA Modifications										Modification Number / Title: 6140 / C-32 SAT-906																
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 1 of 1: C-32A SAT-906																															
Manufacturer Information																															
Manufacturer Name: Boeing										Manufacturer Location: TBD																					
Administrative Leadtime (in Months): 5										Production Leadtime (in Months): 3																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates								Mar 2027			Jun 2028																				
Delivery Dates								Jun 2027			Sep 2028																				
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2027		- / -	- / -		- / -		1 / 6.818		- / -		1 / 6.818		0 / 2.487		1 / 0.000		- / -		- / -		- / -	2 / 9.305									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		2 / 4.668		- / -		- / -		- / -	2 / 4.668									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	- / -		- / -		1 / 6.818		- / -		1 / 6.818		0 / 2.487		3 / 4.668		- / -		- / -		- / -	4 / 13.973									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	0	4	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	-	-	-	-	-	-	-	0	4	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft							P-1 Line Item Number / Title: GLID00 / Glider Mods					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0804748F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11.868	2.679	0.159	0.164	-	0.164	0.167	0.170	0.173	0.176	0.000	15.556
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	11.868	2.679	0.159	0.164	-	0.164	0.167	0.170	0.173	0.176	0.000	15.556
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11.868	2.679	0.159	0.164	-	0.164	0.167	0.170	0.173	0.176	0.000	15.556
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds modifications to the TG-15, TG-16 and TG-17 gliders, T-41, T-51, T-53 and UV-18 aircraft (a/c) used at the United States Air Force Academy (USafa). Among gliders there are two TG-15A a/c and three TG-15B a/c which serve as cross-country trainers for USAFA cadets; 18 TG-16A a/c which serve as basic soaring trainers for cadets; and one TG-17 a/c which serves as an aerobatic trainer for cadets. Powered flight consists of four T-41D a/c which are used for pilot candidate screening and allows cadets to receive their first USAF flight check; three T-51A a/c used for cadet flight training and cadet collegiate flight competition; and 24 T-53A a/c which represent the backbone of the USAFA's Powered Flight training program where over 500 cadets participate annually. Three UV-18B aircraft support the USAFA cadet parachuting programs: Basic Freefall Parachuting, the Wings of Green, and the Wings of Blue. The primary effort in FY 2027 is Low-Cost Modifications, which could include T-41D and T-51A fleet recapitalization, T-53A performance enhancement, FAA Service Bulletins, Air Worthiness Directives, Program Support Costs, and studies and analysis. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D Funding for this exhibit contained in PE 0804748F.												
Justification: FY 2027 Funding is required to ensure airworthiness of U.S. Air Force Academy aircraft and for low-cost modifications to extend service life, improve performance, and modernize the weapon systems.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft							P-1 Line Item Number / Title: JPAT00 / T-6					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0604233F, 0804740F				Other Related Program Elements: 0604233F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	175.102	49.281	135.988	131.747	-	131.747	204.403	45.926	4.721	125.559	-	872.727
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	175.102	49.281	135.988	131.747	-	131.747	204.403	45.926	4.721	125.559	-	872.727
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	175.102	49.281	135.988	131.747	-	131.747	204.403	45.926	4.721	125.559	-	872.727
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The T-6 is a single-engine advance trainer aircraft. The T-6 aircraft is used by Air Education and Training Command (AETC) as an entry-level trainer for joint primary pilot training, teaching basic flying skills. The T-6 aircraft provides significant improvements over the aircraft it replaced, including a 0/0 ejection seat which accommodates a larger anthropometric pilot population, a pressurized cockpit, gravitational-force (g-force) strain reduction capabilities, and increased bird strike protection. There are currently 442 USAF T-6A aircraft [441 AETC A/C; one (1) USAF Owned, OEM Test A/C] in the inventory. Remaining service life is through Dec 2049.

Funding contained in this platform’s documentation directly aids Air Education Training Command (AETC) flying training enterprise to continue its overall pilot production increase thus reducing the USAF Pilot Shortage.

Funding will support modification efforts related but not limited to the Avionics Replacement Program (ARP), modification recovery efforts, Service Bulletins, and Low Cost Modifications. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues

These modifications support performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

Funding for this exhibit contained in PE 0804740F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft						P-1 Line Item Number / Title: JPAT00 / T-6				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0604233F, 0804740F			Other Related Program Elements: 0604233F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	T-6				- / 175.102	- / 49.281	- / 3.000	- / 0.200	- / 0.000	- / 0.200
P-3a	9894 / Avionics Modernization (Reliability & Maintainability)		B		- / -	- / 0.000	- / 132.988	- / 131.547	- / 0.000	- / 131.547
P-40	Total Gross/Weapon System Cost				- / 175.102	- / 49.281	- / 135.988	- / 131.747	- / -	- / 131.747
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	T-6				- / 0.200	- / 0.200	- / 0.200	- / 0.200	- / 0.000	- / 228.383
P-3a	9894 / Avionics Modernization (Reliability & Maintainability)		B		- / 204.203	- / 45.726	- / 4.521	- / 125.359	- / -	- / 644.344
P-40	Total Gross/Weapon System Cost				- / 204.403	- / 45.926	- / 4.721	- / 125.559	- / -	- / 872.727
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Primary efforts in FY 2027 include Avionics Replacement Program (ARP), Service Bulletins, and Low Cost Modifications. In FY 2027, T-6A ARP will procure 140 kits and execute program support costs.										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4								P-1 Line Item Number / Title: JPAT00 / T-6								Aggregated Modification Items Title: T-6			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
9871 / T-6A Crash Survivable Recorder			-	-	8.945	-	-	46.097	-	-	2.800	-	-	-	-	-	-	-	-	-
9873 / Canopy Fracture Initiation System			-	-	1.769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9877 / Avionics Upgrades FAA Compliance			-	-	46.562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9878 / Aircrew Training Device (ATD) Modernization			-	-	37.937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9893 / Crew System Modernization Program			-	-	70.539	-	-	2.984	-	-	0.000	-	-	-	-	-	-	-	-	-
99999S / SERVICE BULLETINS			-	-	0.200	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
99999X / Low Cost Modifications			-	-	9.150	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
Total			-	-	175.102	-	-	49.281	-	-	3.000	-	-	0.200	-	-	0.000	-	-	0.200

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
9871 / T-6A Crash Survivable Recorder			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.842
9873 / Canopy Fracture Initiation System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.769
9877 / Avionics Upgrades FAA Compliance			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.562
9878 / Aircrew Training Device (ATD) Modernization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.937
9893 / Crew System Modernization Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.523
99999S / SERVICE BULLETINS			-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.900
99999X / Low Cost Modifications			-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	9.850
Total			-	-	0.200	-	-	0.200	-	-	0.200	-	-	0.200	-	-	0.000	-	-	228.383

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
9871 / T-6A Crash Survivable Recorder	T-6A	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4	P-1 Line Item Number / Title: JPAT00 / T-6	Aggregated Modification Items Title: T-6

Item Number / Title	Models of Systems Affected	Modification Type
9873 / Canopy Fracture Initiation System	T-6A	Reliability & Maintainability
9877 / Avionics Upgrades FAA Compliance	T-6A	Reliability & Maintainability
9878 / Aircrew Training Device (ATD) Modernization	T-6A	Capability Improvement
9893 / Crew System Modernization Program	T-6A	Capability Improvement
99999S / SERVICE BULLETINS	T-6A	Service Life Extension
99999X / Low Cost Modifications	T-6A	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4				P-1 Line Item Number / Title: JPAT00 / T-6				Modification Number / Title: 9894 / Avionics Modernization			

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	132.988	131.547	0.000	131.547	204.203	45.726	4.521	125.359	-	644.344
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	132.988	131.547	0.000	131.547	204.203	45.726	4.521	125.359	-	644.344
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	132.988	131.547	0.000	131.547	204.203	45.726	4.521	125.359	-	644.344
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Current T-6A avionics are comprised of analog and 1st generation digital components which are increasingly impacted by Diminishing Manufacturing Sources and Material Shortages (DMSMS) resulting in reduced Aircraft Availability (AA) and increased life-cycle sustainment costs. No less than 23 components are impacted by DMSMS will be replaced by the Avionics Replacement Program (ARP) to improve reliability, availability and reduce system sustainment costs, via a modern, integrated, open-system avionics suite. ARP will address DMSMS issues, current T-6A FAA compliance issues and fulfill outstanding safety recommendations. The solution will be incorporated into all 405 AETC T-6A aircraft and 86 Ground Based Trainers.

The development and fielding of this capability will directly enhance the safety and reliability of the T-6A enterprise and the USAF Pilot Training Pipeline.

Change in funding requirements as a result of contracting delays and program rephasing, pushing Milestone C (procurement of ARP kits) into FY 2027.

Milestone/Development Status

ARP contract awarded 16 Jun 2025.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4				P-1 Line Item Number / Title: JPAT00 / T-6					Modification Number / Title: 9894 / Avionics Modernization				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: T-6A			Modification Type: Reliability & Maintainability					Related RDT&E PEs: 0604233F, 0804740F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0804740F	- / -	- / 29.000	2 / 63.121	3 / 29.904	- / -	3 / 29.904	- / 20.850	- / 2.377	- / 2.424	- / -	- / -	5 / 147.676	
Procurement													
Modification Item 1 of 1: PME, S&D													
B Kits													
Recurring													
PME, S&D:EQUIPMENT Group B (Active)	- / -	- / -	- / 111.826	140 / 96.157	- / -	140 / 96.157	160 / 188.218	100 / 30.575	5 / 3.000	- / -	- / -	405 / 429.776	
Subtotal: Recurring	- / -	- / -	- / 111.826	- / 96.157	- / -	- / 96.157	- / 188.218	- / 30.575	- / 3.000	- / -	- / -	- / 429.776	
Subtotal: PME, S&D	- / -	- / -	- / 111.826	- / 96.157	- / -	- / 96.157	- / 188.218	- / 30.575	- / 3.000	- / -	- / -	- / 429.776	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / 111.826	- / 96.157	- / -	- / 96.157	- / 188.218	- / 30.575	- / 3.000	- / -	- / -	- / 429.776	
Support (All Modification Items)													
Change Orders	- / -	- / -	- / 0.425	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.425	
A&AS	- / -	- / -	- / 1.540	- / 2.555	- / -	- / 2.555	- / 1.987	- / 2.000	- / 0.024	- / 2.000	- / -	- / 10.106	
PSC - Contractor Services	- / -	- / -	- / 9.536	- / 2.715	- / -	- / 2.715	- / 1.117	- / 0.241	- / -	- / 0.571	- / -	- / 14.180	
PSC - Other Gov't Costs	- / -	- / -	- / 7.137	- / 7.021	- / -	- / 7.021	- / -	- / -	- / -	- / 9.503	- / -	- / 23.661	
SIM/TRAINER	- / -	- / -	- / 2.359	- / 22.319	- / -	- / 22.319	- / 1.773	- / -	- / -	- / 107.389	- / -	- / 133.840	
OTHER GOVT	- / -	- / -	- / 0.165	- / 0.167	- / -	- / 0.167	- / -	- / -	- / -	- / -	- / -	- / 0.332	
SUPPORT-EQUIP	- / -	- / -	- / -	- / 0.613	- / -	- / 0.613	- / -	- / -	- / -	- / -	- / -	- / 0.613	
Subtotal: Support	- / -	- / -	- / 21.162	- / 35.390	- / -	- / 35.390	- / 4.877	- / 2.241	- / 0.024	- / 119.463	- / -	- / 183.157	
Installation													
Modification Item 1 of 1: PME, S&D													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	140 / 11.108	160 / 12.910	100 / 1.497	5 / 5.896	- / -	405 / 31.411	
Total													
Total Cost (Procurement + Support + Installation)	-	0.000	132.988	131.547	0.000	131.547	204.203	45.726	4.521	125.359	-	644.344	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4										P-1 Line Item Number / Title: JPAT00 / T-6										Modification Number / Title: 9894 / Avionics Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: PME, S&D																															
Manufacturer Information																															
Manufacturer Name: TBD														Manufacturer Location: TBD																	
Administrative Leadtime (in Months): 7														Production Leadtime (in Months): 5																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										May 2027				May 2028				May 2029				May 2030									
Delivery Dates										Oct 2027				Oct 2028				Oct 2029				Oct 2030									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		140 / 11.108		- / -		- / -		- / -		- / -	140 / 11.108									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		160 / 12.910		- / -		- / -		- / -	160 / 12.910									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		100 / 1.497		- / -		- / -	100 / 1.497									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 5.896		- / -	5 / 5.896									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	- / -		- / -		- / -		- / -		- / -		140 / 11.108		160 / 12.910		100 / 1.497		5 / 5.896		- / -	405 / 31.411									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	35	35	35	35	40	40	40	40	25	25	25	25	5	-	-	-	0	405
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	35	35	35	35	40	40	40	40	25	25	25	25	5	-	-	-	0	405

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft							P-1 Line Item Number / Title: T00100 / T-1					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0804741F				Other Related Program Elements: 0804742F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	109.659	2.205	0.137	0.000	-	0.000	0.000	0.000	0.000	0.000	-	112.001
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	109.659	2.205	0.137	0.000	-	0.000	0.000	0.000	0.000	0.000	-	112.001
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	109.659	2.205	0.137	0.000	-	0.000	0.000	0.000	0.000	0.000	-	112.001
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The justification/approval for the T-1A Avionics Modification Program which established the requirement identified above to replace the existing avionics suite throughout the fleet of 177 aircraft, 16 Operational Flight Trainers, and 14 Part Task Trainers. The effort was curtailed in 2022, with modification of only 73 T-1As when it was determined the program would divest all aircraft by FY 2026. Subsequent funding is for Low Cost and Safety modifications to the aircraft. All aircraft will be divested by EOY FY 2026. "This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D."												
Justification: No FY27 funding requested.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft

P-1 Line Item Number / Title:
T03800 / T-38

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: 0604233F, 0804741F

Other Related Program Elements: 0604233F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	665.787	112.650	85.381	84.452	-	84.452	81.022	102.689	42.516	69.308	0.000	1,243.805
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	665.787	112.650	85.381	84.452	-	84.452	81.022	102.689	42.516	69.308	0.000	1,243.805
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	665.787	112.650	85.381	84.452	-	84.452	81.022	102.689	42.516	69.308	0.000	1,243.805
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The T-38 is a twin-engine, two-seat (tandem), supersonic jet trainer. The T-38C is used by Air Education and Training Command (AETC) as an advanced trainer in Specialized Undergraduate Pilot Training and Introduction to Fighter Fundamentals, and by Air Force Materiel Command (AFMC) as a test bed for fighter-type aircraft capability. T-38A/B aircraft are used by Air Combat Command (ACC) as a companion trainer for U-2 operational units and in Adversary Air (ADAIR) exercises supporting F-22 readiness, and by Air Force Global Strike Command (AFGSC) as a companion trainer for B-2 operational units. There are currently 497 active T-38s in the Air Force inventory (53 T-38A, six (6) T-38B and 438 T-38C). T-38s first entered service in 1960 and average age is over 50 years old.

Funding may be used to address Diminishing Manufacturing Sources & Material Shortage (DMSMS) issues and modification projects required by MAJCOMs

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding for this exhibit contained in PE 0804741F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 4: Trainer Aircraft						P-1 Line Item Number / Title: T03800 / T-38				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0604233F, 0804741F			Other Related Program Elements: 0604233F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	T-38				- / 608.578	- / 76.948	- / 6.874	- / 0.111	- / 0.000	- / 0.111
P-3a	6091 / Talon Repair, Inspection and Maintenance (Reliability & Maintainability)		A		- / 57.209	- / 35.702	- / 78.507	- / 84.341	- / 0.000	- / 84.341
P-40	Total Gross/Weapon System Cost				- / 665.787	- / 112.650	- / 85.381	- / 84.452	- / -	- / 84.452
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	T-38				- / 0.111	- / 0.011	- / 0.011	- / 0.011	- / 0.000	- / 692.655
P-3a	6091 / Talon Repair, Inspection and Maintenance (Reliability & Maintainability)		A		- / 80.911	- / 102.678	- / 42.505	- / 69.297	- / 0.000	- / 551.150
P-40	Total Gross/Weapon System Cost				- / 81.022	- / 102.689	- / 42.516	- / 69.308	- / 0.000	- / 1,243.805
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 funding supports Talon Repair, Inspection, and Maintenance (TRIM) and the T-38 Avionics programs. T-38 TRIM is procuring 9 kits and 49 installs in FY 2027. This line also includes funding for Low Cost Modifications (LCM).										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4								P-1 Line Item Number / Title: T03800 / T-38								Aggregated Modification Items Title: T-38			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6088 / Pacer Classic III			-	-	382.196	-	-	35.844	-	-	0.510	-	-	-	-	-	-	-	-	-
6090 / T-38 Avionics			-	-	182.705	-	-	26.516	-	-	6.357	-	-	0.100	-	-	-	-	-	0.100
6092 / T-38 A/B ADS-B Out			-	-	8.269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6093 / T-38 Canopy			-	-	3.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6094 / T-38A/B ESUP II			-	-	31.408	-	-	14.554	-	-	-	-	-	-	-	-	-	-	-	-
99999A / LOW COST SAFETY MODIFICATIONS			-	-	0.034	-	-	-	-	-	0.002	-	-	0.005	-	-	-	-	-	0.005
99999X / Low Cost Modifications			-	-	0.049	-	-	0.034	-	-	0.005	-	-	0.006	-	-	-	-	-	0.006
Total			-	-	608.578	-	-	76.948	-	-	6.874	-	-	0.111	-	-	0.000	-	-	0.111
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6088 / Pacer Classic III			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	418.550
6090 / T-38 Avionics			-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.778
6092 / T-38 A/B ADS-B Out			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.269
6093 / T-38 Canopy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.917
6094 / T-38A/B ESUP II			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.962
99999A / LOW COST SAFETY MODIFICATIONS			-	-	0.005	-	-	0.005	-	-	0.005	-	-	0.005	-	-	-	-	-	0.061
99999X / Low Cost Modifications			-	-	0.006	-	-	0.006	-	-	0.006	-	-	0.006	-	-	-	-	-	0.118
Total			-	-	0.111	-	-	0.011	-	-	0.011	-	-	0.011	-	-	0.000	-	-	692.655

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
6088 / Pacer Classic III	T-38	Service Life Extension
6090 / T-38 Avionics	T-38	Reliability & Maintainability
6092 / T-38 A/B ADS-B Out	T-38	Reliability & Maintainability
6093 / T-38 Canopy	T03800	Safety
6094 / T-38A/B ESUP II	T-38	Safety

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4	P-1 Line Item Number / Title: T03800 / T-38	Aggregated Modification Items Title: T-38

Item Number / Title	Models of Systems Affected	Modification Type
99999A / LOW COST SAFETY MODIFICATIONS	T-38	Safety
99999X / Low Cost Modifications	T-38	Service Life Extension

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4					P-1 Line Item Number / Title: T03800 / T-38					Modification Number / Title: 6091 / Talon Repair, Inspection and Maintenance		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	57.209	35.702	78.507	84.341	0.000	84.341	80.911	102.678	42.505	69.297	0.000	551.150
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	57.209	35.702	78.507	84.341	0.000	84.341	80.911	102.678	42.505	69.297	0.000	551.150
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	57.209	35.702	78.507	84.341	0.000	84.341	80.911	102.678	42.505	69.297	0.000	551.150
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Talon Repair, Inspection, and Maintenance (TRIM) is a depot-level modification program which replaces or repairs critical structural items that are subject to time-based degradation. TRIM will be fielded to the complete T-38A/B fleet, and select T-38C aircraft. Of the T-38s to be modified, the T-38A/Bs lack the structural modifications made during the Propulsion Modernization Program (PMP) and the T-38Cs lack the structural modifications made during PCIII. Extended service requirements and continued utilization of these T-38A/B/C aircraft drive the need to correct material deficiencies and fatigue damage to key parts such as upper/lower center longerons, formers/bulkheads, and vertical stabilizer attach angles, and many other parts. These modifications will ensure fleet viability and airworthiness through the required T-38 retirement/divestiture dates. If uncorrected, the structural performance risk may result in aircraft groundings, flight restrictions, more frequent inspection intervals, and/or an unacceptable risk to personnel.

A portion of TRIM procurement funding is being used for expanding and/or modifying facilities and depot capabilities at Randolph AFB, TX as the primary source of repair and at other approved locations for additional aircraft hangar space, maintenance stands, and other depot equipment.

This modification supports performance of a full financial audit as required by title 10 United States Code (U.S.C.), Chapter 9A, Sec 240-D

Milestone/Development Status

Production and deployment underway.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4				P-1 Line Item Number / Title: T03800 / T-38						Modification Number / Title: 6091 / Talon Repair, Inspection and Maintenance			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: T-38				Modification Type: Reliability & Maintainability				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> Install Kit													
A Kits													
Recurring													
Install Kit:INSTALL KITS Group A (Active)	168 / 20.291	47 / 11.850	47 / 6.851	9 / 1.056	- / -	9 / 1.056	- / -	- / -	- / -	- / -	- / -	271 / 40.048	
<i>Subtotal: Recurring</i>	- / 20.291	- / 11.850	- / 6.851	- / 1.056	- / -	- / 1.056	- / -	- / -	- / -	- / -	- / -	- / 40.048	
<i>Subtotal: Install Kit</i>	- / 20.291	- / 11.850	- / 6.851	- / 1.056	- / -	- / 1.056	- / -	- / -	- / -	- / -	- / -	- / 40.048	
<i>Subtotal: Procurement, All Modification Items</i>	- / 20.291	- / 11.850	- / 6.851	- / 1.056	- / -	- / 1.056	- / -	- / -	- / -	- / -	- / -	- / 40.048	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 8.990	- / 1.356	- / 1.508	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.854	
SUPPORT-EQUIP	- / 7.242	- / 3.419	- / 4.809	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.470	
PSC - Other Gov't Costs	- / 0.830	- / 0.083	- / 2.859	- / 0.050	- / -	- / 0.050	- / 0.050	- / 0.050	- / 0.050	- / 0.050	- / -	- / 4.022	
PSC - Contractor Services	- / 1.837	- / 0.661	- / 2.563	- / 1.000	- / -	- / 1.000	- / 1.000	- / 1.200	- / 1.200	- / 1.200	- / -	- / 10.661	
<i>Subtotal: Support</i>	- / 18.899	- / 5.519	- / 11.739	- / 1.050	- / -	- / 1.050	- / 1.050	- / 1.250	- / 1.250	- / 1.250	- / -	- / 42.007	
Installation													
<i>Modification Item 1 of 1:</i> Install Kit	12 / 18.019	11 / 18.333	27 / 59.917	49 / 82.235	- / -	49 / 82.235	48 / 79.861	49 / 101.428	48 / 41.255	27 / 68.047	- / -	271 / 469.095	
<i>Subtotal: Installation</i>	12 / 18.019	11 / 18.333	27 / 59.917	49 / 82.235	- / -	49 / 82.235	48 / 79.861	49 / 101.428	48 / 41.255	27 / 68.047	- / -	271 / 469.095	
Total													
Total Cost (Procurement + Support + Installation)	57.209	35.702	78.507	84.341	0.000	84.341	80.911	102.678	42.505	69.297	0.000	551.150	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 4										P-1 Line Item Number / Title: T03800 / T-38										Modification Number / Title: 6091 / Talon Repair, Inspection and Maintenance											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Install Kit																															
Manufacturer Information																															
Manufacturer Name: CPI Aerostructures, Inc.															Manufacturer Location: Edgewood, NY																
Administrative Leadtime (in Months): 8															Production Leadtime (in Months): 44																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Jun 2025				Jun 2026				Jun 2027																					
Delivery Dates		Feb 2029				Feb 2030				Feb 2031																					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		12 / 18.019		11 / 18.333		27 / 59.917		49 / 82.235		- / -		49 / 82.235		48 / 79.861		21 / 43.469		- / -		- / -		- / -		168 / 301.834							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		28 / 57.959		19 / 16.330		- / -		- / -		47 / 74.289							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		29 / 24.925		18 / 45.365		- / -		47 / 70.290							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 22.682		- / -		9 / 22.682							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		12 / 18.019		11 / 18.333		27 / 59.917		49 / 82.235		- / -		49 / 82.235		48 / 79.861		49 / 101.428		48 / 41.255		27 / 68.047		- / -		271 / 469.095							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	12	2	1	1	7	2	9	9	7	13	12	12	12	12	12	12	12	13	12	12	12	12	12	12	12	12	12	3	0	0	271
Out	3	-	4	5	2	1	1	7	2	9	9	7	13	12	12	12	12	12	12	12	13	12	12	12	12	12	12	12	15	271	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft

P-1 Line Item Number / Title:
11U200 / U-2 Mods

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0305202F, 0305206F

Other Related Program Elements: 0305202F, 0604257F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	673.367	0.000	0.000	0.297	-	0.297	10.096	12.319	12.480	12.723	-	721.282
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	673.367	0.000	0.000	0.297	-	0.297	10.096	12.319	12.480	12.723	-	721.282
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	673.367	0.000	0.000	0.297	-	0.297	10.096	12.319	12.480	12.723	-	721.282
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	0.907	-	-	-	0.907
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The U-2S Dragon Lady platform is a high-demand/low-density aircraft equipped with modular sensor and data link systems that provided flexibility and mission essential Intelligence, Surveillance, and Reconnaissance (ISR) to the Combatant Commands, Joint and Combined forces, and the Intelligence Community in peacetime and wartime. The program supported core missions such as Sensitive Reconnaissance Operations (outlined in CJCSI 3250.01) supporting the National Defense Strategy, in addition to other missions that included execution of CCMD OPLANs, CONPLANs, Humanitarian Assistance/Disaster Response (HADR), Counter Violent Extremist Organizations, and third-party treaty verification/monitoring via the OLIVE HARVEST mission.

Procurement funds were used to procure the Advanced Synthetic Aperture Radar System (ASARS).

There are no requirements for ASARS procurement in FY 2027.

Justification:

FY 2027 budget reflects budgeted U-2 divestiture with procurement funds shifted to the Airborne Reconnaissance Systems PE 0305206F. Some of these funds may be obligated by the U-2 program office in support of ASARS-2C kitting and fielding and Avionics Technical Refresh efforts, which are a prerequisite to fielding ASARS-2C.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: C02500 / VC-25A Mod					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F				Other Related Program Elements: 0401314F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	365.889	11.388	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	377.277
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	365.889	11.388	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	377.277
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	365.889	11.388	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	377.277
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds aircraft modernization efforts for two (2) VC-25A presidential support aircraft, a commercial derivative of the commercial Boeing 747-200. The aircraft are commonly referred to as "Air Force One." The aircraft were purchased in FY87, modified by Boeing to meet presidential requirements, and delivered in August 1990. These on-going modifications are to extend the service life until the VC-25B aircraft are fielded. Pursuant to the provisions of section 2244a of title 10, United States Code, the Secretary of the Air Force determined the following capabilities/modifications are in the national security interest of the United States: Low Latency Worldwide Data Connections, Aggregated Throughput Bandwidth, Non-Space/Global Position System (GPS) Based Dependent Wideband Data Service, Multi-Role Tactical Common Data Link (MR-TCDL), and Diminishing Manufacturing Sources and Material Shortages (DMSMS). Service bulletins and Low Cost Modifications are necessary for continuing Federal Aviation Administration (FAA) airworthiness certification while improving flight safety, reliability, and maintainability. Funding may be used to address Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues. Funding for this exhibit contained in PE 0401314F. Justification: No FY 2027 funding requested.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: C04000 / C-40					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F				Other Related Program Elements: 0401314F, 0504324F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	223.768	7.114	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	230.882
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	223.768	7.114	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	230.882
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	223.768	7.114	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	230.882
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds all modifications for four (4) C-40B and seven (7) C-40C aircraft: commercial-derivative Boeing 737 business jets. The C-40B/C is a twin-engine, turbo fan aircraft used to airlift DoW officials and United States government personnel worldwide. The design service life is 35,000 flying hours with an average of 22,175 hours remaining. Crypto Modernization will replace the obsolescing Ultra High Frequency (UHF) Military Satellite Communication (SATCOM) System with a system that can connect to the Mobile User Objective System (MUOS) satellite constellation. Service bulletins and low cost modifications are necessary for continuing Federal Aviation Administration (FAA) certification while improving flight safety, reliability, and maintainability. This funding may include emerging modification requirements to support program support costs (PCS), advisory & assistance services (A&AS), systems integration lab, trainers, support equipment, other government costs, and Senior Leader Communications System modernization efforts. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit contained in PE 0401314F.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	7.114	-	-	-	-	-	-	-	-		
Total:	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C04000 / C-40					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0401314F			Other Related Program Elements: 0401314F, 0504324F				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	7.114	-	-	-	-	-	-	-	-
Justification: No FY27 funding requested.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: C13000 / C-130					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207224F, 0401115F, 0401897F, 0404011F				Other Related Program Elements: 0207224F, 0401115F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,446.877	28.257	44.041	23.546	-	23.546	34.516	30.132	28.629	29.188	24.872	2,690.058
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,446.877	28.257	44.041	23.546	-	23.546	34.516	30.132	28.629	29.188	24.872	2,690.058
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,446.877	28.257	44.041	23.546	-	23.546	34.516	30.132	28.629	29.188	24.872	2,690.058
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds modifications to the C/LC-130H aircraft. The four-engine C-130H provides theater airlift and carries either 92 troops, 64 paratroopers, 74 litter patients, or six (6) standard 463-L pallets. The Air Force currently has 113 C-130Hs and 10 LC-130Hs, all operated by the Air National Guard and Air Reserve Component. These totals will drop to 52 C-130Hs and 10 LC-130Hs by 2029 after accounting for all the C-130Js appropriated by Congress to date that have not yet delivered. The remaining C-130Hs at that time will range in age between 35-40 years old. However, Center Wing Box (CWB) replacements extend the C-130H service life into the 2100s. Beginning in FY 2027 C-130 AMP Inc 2 program has been divested due to higher AF priorities. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. FY2025 was rescinded 20.000 million and is not reflected in this budget documentation. Funding for this exhibit is contained in PE 0401115F.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	28.257	32.041	11.306	0.000	11.306	9.546	5.743	9.145	15.939		
AFNG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	-	-	-	12.485	12.734	19.484	13.249		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C13000 / C-130					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207224F, 0401115F, 0401897F, 0404011F				Other Related Program Elements: 0207224F, 0401115F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	12.000	12.240	-	12.240	12.485	11.655	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	28.257	44.041	23.546	0.000	23.546	34.516	30.132	28.629	29.188

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C13000 / C-130				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207224F, 0401115F, 0401897F, 0404011F			Other Related Program Elements: 0207224F, 0401115F			

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-130				- / 1,877.068	- / 28.257	- / 29.044	- / 7.072	- / 0.000	- / 7.072
P-3a	8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION) (Service Life Extension)		A		- / 569.809	- / 0.000	- / 14.997	- / 16.474	- / 0.000	- / 16.474
P-40	Total Gross/Weapon System Cost				- / 2,446.877	- / 28.257	- / 44.041	- / 23.546	- / -	- / 23.546

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-130				- / 4.900	- / 4.900	- / 4.900	- / 4.900	- / 0.000	- / 1,961.041
P-3a	8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION) (Service Life Extension)		A		- / 29.616	- / 25.232	- / 23.729	- / 24.288	- / 24.872	- / 729.017
P-40	Total Gross/Weapon System Cost				- / 34.516	- / 30.132	- / 28.629	- / 29.188	- / 24.872	- / 2,690.058

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 primary efforts are: Center Wing Box (CWB) replacement (Exhibit 8578), NP2000/8-Bladed propeller (Exhibit 3773), and Low Cost Modifications (Exhibit 99999X):

- CWB replacements resumed in 2026 with the procurement of two kits for installation in 2028. Two additional kits will be procured in 2027 for installation in 2029.
- NP-2000/8-Bladed Propeller completed installations on 90 C-130H aircraft in July 2025. The 2027 funding supports Interim Contractor Support.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5						P-1 Line Item Number / Title: C13000 / C-130									Aggregated Modification Items Title: C-130					
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3773 / C-130 8-Bladed Propeller Upgrade			-	-	642.704	-	-	-	-	-	4.026	-	-	2.172	-	-	-	-	-	2.172
Secondary Distribution																				
AF				-	-		-	-		-	4.026		-	2.172		-	-		-	2.172
8221 / C-130 ALR-69A Radar Warning Receiver (RWR)			-	-	36.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8518 / C-130H Avionics Modernization Program (AMP) Increment 2			-	-	32.933	-	-	26.079	-	-	22.923	-	-	0.000	-	-	0.000	-	-	0.000
Secondary Distribution																				
AF				-	-		-	26.079		-	22.923		-	0.000		-	0.000		-	0.000
9139 / MOD V IFF			-	-	42.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9141 / C-130 CRASHWORTHY LOADMASTER SEAT			-	-	1.853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9149 / C-130 Aux Hyd Pump			-	-	16.599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92302 / C-130H Avionics Modernization Program (AMP) Increment 1			-	-	91.128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92308 / T-56 3.5 Engine Mod			-	-	539.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92309 / Onboard Fire Incident Response Equipment			-	-	156.152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92310 / HC-130P/N Variable Speed Drogue (VSD)			-	-	1.410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92311 / Electronic Propeller Control System (EPCS)			-	-	141.770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92312 / In-Flight Propeller Balancing System (IPBS)			-	-	1.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92315 / C-130H Simulator			-	-	52.288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92316 / AFSOC C-130 Mods			-	-	22.642	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92322 / MAFFS			-	-	64.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92323 / C-130 Finlets			-	-	17.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999A / LOW COST SAFETY MODIFICATIONS			-	-	3.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999C / HC-130 Low Cost Mods			-	-	1.907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: C13000 / C-130								Aggregated Modification Items Title: C-130			

Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
99999M / MISC SIMULATOR UPDATES			-	-	0.703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999X / Low Cost Modifications			-	-	11.045	-	-	2.178	-	-	2.095	-	-	4.900	-	-	-	-	-	4.900
<i>Secondary Distribution</i>																				
AF				-	-		-	2.178		-	2.095		-	4.900		-	-		-	4.900
Total			-	-	1,877.068	-	-	28.257	-	-	29.044	-	-	7.072	-	-	0.000	-	-	7.072

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3773 / C-130 8-Bladed Propeller Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	648.902
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8221 / C-130 ALR-69A Radar Warning Receiver (RWR)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.000
8518 / C-130H Avionics Modernization Program (AMP) Increment 2			-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	81.935
<i>Secondary Distribution</i>																				
AF				-	0.000		-	0.000		-	0.000		-	0.000		-	-		-	-
9139 / MOD V IFF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.100
9141 / C-130 CRASHWORTHY LOADMASTER SEAT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.853
9149 / C-130 Aux Hyd Pump			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.599
92302 / C-130H Avionics Modernization Program (AMP) Increment 1			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.128
92308 / T-56 3.5 Engine Mod			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	539.200
92309 / Onboard Fire Incident Response Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156.152
92310 / HC-130P/N Variable Speed Drogue (VSD)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.410
92311 / Electronic Propeller Control System (EPCS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141.770

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: C13000 / C-130							Aggregated Modification Items Title: C-130				

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
92312 / In-Flight Propeller Balancing System (IPBS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.500
92315 / C-130H Simulator			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.288
92316 / AFSOC C-130 Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.642
92322 / MAFFS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.600
92323 / C-130 Finlets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.500
99999A / LOW COST SAFETY MODIFICATIONS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.034
99999C / HC-130 Low Cost Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.907
99999M / MISC SIMULATOR UPDATES			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.703
99999X / Low Cost Modifications			-	-	4.900	-	-	4.900	-	-	4.900	-	-	4.900	-	-	-	-	-	39.818
<i>Secondary Distribution</i>																				
AF				-	4.900		-	4.900		-	4.900		-	4.900		-	-		-	-
Total			-	-	4.900	-	-	4.900	-	-	4.900	-	-	4.900	-	-	0.000	-	-	1,961.041

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
3773 / C-130 8-Bladed Propeller Upgrade	C-130H	Capability Improvement
8221 / C-130 ALR-69A Radar Warning Receiver (RWR)	C-130H	Capability Improvement
8518 / C-130H Avionics Modernization Program (AMP) Increment 2	C-130H	Capability Improvement
9139 / MOD V IFF	C-130H	Capability Improvement
9141 / C-130 CRASHWORTHY LOADMASTER SEAT	No text provided.	No text provided.
9149 / C-130 Aux Hyd Pump	C-130H, MC-130W, MC-130H	Capability Improvement
92302 / C-130H Avionics Modernization Program (AMP) Increment 1	C-130H	Capability Improvement
92308 / T-56 3.5 Engine Mod	C-130H	Capability Improvement
92309 / Onboard Fire Incident Response Equipment	HC-130H	Capability Improvement
92310 / HC-130P/N Variable Speed Droque (VSD)	HC-130	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: C13000 / C-130	Aggregated Modification Items Title: C-130

Item Number / Title	Models of Systems Affected	Modification Type
92311 / Electronic Propeller Control System (EPCS)	C-130H	Capability Improvement
92312 / In-Flight Propeller Balancing System (IPBS)	C-130H	Reliability & Maintainability
92315 / C-130H Simulator	C-130H	Other
92316 / AFSOC C-130 Mods	MC-130H	Capability Improvement
92322 / MAFFS	C-130H	Capability Improvement
92323 / C-130 Finlets	No text provided.	Other
99999A / LOW COST SAFETY MODIFICATIONS	C-130H	Safety
99999C / HC-130 Low Cost Mods	HC-130	Reliability & Maintainability
99999M / MISC SIMULATOR UPDATES	C-130	Capability Improvement
99999X / Low Cost Modifications	C-130	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13000 / C-130						Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	569.809	0.000	14.997	16.474	0.000	16.474	29.616	25.232	23.729	24.288	24.872	729.017
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	569.809	0.000	14.997	16.474	0.000	16.474	29.616	25.232	23.729	24.288	24.872	729.017
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	569.809	0.000	14.997	16.474	0.000	16.474	29.616	25.232	23.729	24.288	24.872	729.017
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: C-130H aircraft require Center Wing Box (CWB) replacement before reaching 38,000 equivalent flight hours (EFH) to avoid being placed on restricted operations. There are currently 113 C-130Hs and 10 LC-130Hs in the Air Force inventory. This number will reduce to 52 C-130Hs and 10 LC-130Hs by 2029 after accounting for all C-130Js appropriated by Congress that have not yet delivered. Nine of these 52 C-130Hs are projected to reach 38,000 EFHs between 2029-2036. The FY2027 funding procures two CWBs for installation in 2029. CWBs will be replaced with the Extended Service Life (ESL) CWB which has a service life of 98,000 EFHs. Installations are planned to be done at the Warner Robins Depot. Milestone/Development Status Post-Milestone C												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	2.997	4.234	-	4.234	4.646	0.843	4.245	11.039		
AFNG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	-	-	-	12.485	12.734	19.484	13.249		
AFR	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	12.000	12.240	-	12.240	12.485	11.655	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.000	14.997	16.474	0.000	16.474	29.616	25.232	23.729	24.288		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13000 / C-130					Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: C-130H, MC-130H, HC-130P, HC-130N, EC-130H, AC-130U				Modification Type: Service Life Extension				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 6: AC-130U													
A Kits													
Recurring													
AC-130U:INSTALL KITS Group A (Active)		15 / 53.926	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 53.926	
Subtotal: Recurring		- / 53.926	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 53.926	
Subtotal: AC-130U		- / 53.926	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 53.926	
Modification Item 2 of 6: C-130H1													
A Kits													
Recurring													
C-130H1:INSTALL KITS Group A (Active)		23 / 83.323	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	23 / 83.323	
Subtotal: Recurring		- / 83.323	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 83.323	
Subtotal: C-130H1		- / 83.323	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 83.323	
Modification Item 3 of 6: C-130H2/3													
A Kits													
Recurring													
C-130H2/3:INSTALL KITS Group A (Active)		14 / 54.530	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	14 / 54.530	
C-130H2/3:INSTALL KITS Group A (Guard)		5 / 12.659	- / -	- / -	- / -	- / -	- / -	2 / 12.485	2 / 12.734	1 / 6.495	- / -	10 / 44.373	
C-130H2/3:INSTALL KITS Group A (Reserve)		4 / 12.672	- / -	2 / 12.000	2 / 12.240	- / -	2 / 12.240	- / -	- / -	- / -	- / -	8 / 36.912	
Subtotal: Recurring		- / 79.861	- / -	- / 12.000	- / 12.240	- / -	- / 12.240	- / 12.485	- / 12.734	- / 6.495	- / -	- / 135.815	
Subtotal: C-130H2/3		- / 79.861	- / -	- / 12.000	- / 12.240	- / -	- / 12.240	- / 12.485	- / 12.734	- / 6.495	- / -	- / 135.815	
Modification Item 4 of 6: EC-130H													
A Kits													
Recurring													
EC-130H:INSTALL KITS Group A (Active)		13 / 50.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 50.978	
Subtotal: Recurring		- / 50.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.978	
Subtotal: EC-130H		- / 50.978	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.978	
Modification Item 5 of 6: HC-130													
A Kits													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13000 / C-130				Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: C-130H, MC-130H, HC-130P, HC-130N, EC-130H, AC-130U				Modification Type: Service Life Extension				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring													
HC-130:INSTALL KITS Group A (Active)	2 / 6.973	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 6.973	
Subtotal: Recurring	- / 6.973	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.973	
Subtotal: HC-130	- / 6.973	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.973	
Modification Item 6 of 6: MC-130H													
A Kits													
Recurring													
MC-130H:INSTALL KITS Group A (Active)	13 / 48.617	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 48.617	
Subtotal: Recurring	- / 48.617	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 48.617	
Subtotal: MC-130H	- / 48.617	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 48.617	
Subtotal: Procurement, All Modification Items	- / 323.678	- / -	- / 12.000	- / 12.240	- / -	- / 12.240	- / 12.485	- / 12.734	- / 6.495	- / -	- / -	- / 379.632	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 16.916	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.916	
Change Orders	- / 0.829	- / -	- / 2.325	- / 3.817	- / -	- / 3.817	- / 3.820	- / -	- / 3.386	- / 10.162	- / 17.221	- / 41.560	
Data	- / 3.296	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.296	
SUPPORT-EQUIP	- / 2.954	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.954	
OTHER GOVT	- / 0.647	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.647	
A&AS	- / 2.531	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.531	
PMA - Contractor Services	- / 3.592	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.592	
PMA - Other Gov't Costs	- / 1.992	- / -	- / 0.672	- / 0.417	- / -	- / 0.417	- / 0.826	- / 0.843	- / 0.859	- / 0.877	- / 0.894	- / 7.380	
Subtotal: Support	- / 32.757	- / -	- / 2.997	- / 4.234	- / -	- / 4.234	- / 4.646	- / 0.843	- / 4.245	- / 11.039	- / 18.115	- / 78.876	
Installation													
Modification Item 1 of 6: AC-130U	15 / 34.586	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 34.586	
Modification Item 2 of 6: C-130H1	23 / 57.561	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	23 / 57.561	
Modification Item 3 of 6: C-130H2/3	23 / 65.212	- / -	- / -	- / -	- / -	- / -	2 / 12.485	2 / 11.655	2 / 12.989	2 / 13.249	1 / 6.757	32 / 122.347	
Modification Item 4 of 6: EC-130H	13 / 26.168	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 26.168	
Modification Item 5 of 6: HC-130	2 / 5.318	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 5.318	
Modification Item 6 of 6: MC-130H	13 / 24.529	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 24.529	
Subtotal: Installation	89 / 213.374	- / -	- / -	- / -	- / -	- / -	2 / 12.485	2 / 11.655	2 / 12.989	2 / 13.249	1 / 6.757	98 / 270.509	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13000 / C-130					Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: C-130H, MC-130H, HC-130P, HC-130N, EC-130H, AC-130U				Modification Type: Service Life Extension				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Total													
Total Cost (Procurement + Support + Installation)		569.809	0.000	14.997	16.474	0.000	16.474	29.616	25.232	23.729	24.288	24.872	729.017

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 6: AC-130U																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (3)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 15																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)							
Prior Years		15 / 34.586	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 34.586					
FY 2025		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2026		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Total		15 / 34.586	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 34.586					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	15	
Out	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	15	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 2 of 6: C-130H1																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (5)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 27																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)							
Prior Years		23 / 57.561		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		23 / 57.561							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		23 / 57.561		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		23 / 57.561							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	23		
Out	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	23		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 3 of 6: C-130H2/3																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (6)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 7															Production Leadtime (in Months): 27																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						May 2026				May 2027				May 2028				May 2029				May 2030									
Delivery Dates						Aug 2028				Aug 2029				Aug 2030				Aug 2031				Aug 2032									
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		23 / 65.212		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		23 / 65.212							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		2 / 12.485		- / -		- / -		- / -		- / -		2 / 12.485							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 11.655		- / -		- / -		- / -		2 / 11.655							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 12.989		- / -		- / -		2 / 12.989							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 13.249		- / -		2 / 13.249							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 6.757		1 / 6.757							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		23 / 65.212		- / -		- / -		- / -		- / -		- / -		2 / 12.485		2 / 11.655		2 / 12.989		2 / 13.249		1 / 6.757		32 / 122.347							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	23	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	-	-	1	32
Out	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	-	1	32

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 4 of 6: EC-130H																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (2)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 15																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		13 / 26.168		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 26.168							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		13 / 26.168		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 26.168							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	13
Out	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	13

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 5 of 6: HC-130																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (4)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 27																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		2 / 5.318		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 5.318							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		2 / 5.318		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 5.318							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2		
Out	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13000 / C-130										Modification Number / Title: 8578 / C-130 SYSTEMS/STRUCTURE (PHASE II MODERNIZATION)											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 6 of 6: MC-130H																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin (1)															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 15																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		13 / 24.529		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 24.529							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		13 / 24.529		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 24.529							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	13		
Out	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	13		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: C1300J / C-130J Mods					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401132F, 0401897F					Other Related Program Elements: 0401132F, 0401897F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,033.131	161.086	141.000	315.308	-	315.308	270.797	224.872	213.869	205.684	6,769.472	9,335.219
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,033.131	161.086	141.000	315.308	-	315.308	270.797	224.872	213.869	205.684	6,769.472	9,335.219
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,033.131	161.086	141.000	315.308	-	315.308	270.797	224.872	213.869	205.684	6,769.472	9,335.219
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).												
Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). 7 EC-130Js have been repurposed: 2 now ground trainers, 2 back up inventory, 1 test asset, and 2 are being converted to C-130Js and will be used at the C-130J School House.												
To date there have been 303 USAF C-130J variant deliveries. Variants include 149 C-130J; 10 C-130J (short); ten 10 WC-130J; 39 HC-130J; and 95 MC/AC-130J. The designed service life is 35 years and the average service life remaining is C-130J 22.0 years, C-130J (short) 9.4 years, WC-130J (11.3 years), AC/MC/HC service life remaining is reported in the HC/MC Modifications P-Doc.												
Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.												
In FY27, the center wing box replacement program continues with the installation of enhanced service life (ESL) center wing kits. Since Nov 2009, all production C-130Js have been delivered with the ESL center wing.												
The Block 8.1 mod includes ADS-B Out and Mode V IFF as well as 34 additional capabilities. Block 8.1 was cut into production with the FY20 C-130J A/C.												
This funding includes Rapid Global Mobility (RGM) platform related activities including but not limited to fielding actions.												
NOTE: USMC KC-130Js and USCG HC-130Js are following USAF's lead and will also field combined Block 7/8.1 aircraft.												
Funding for this exhibit is contained in PE 0401132F and PE 0401897F.												
The FY 2026 spend plan amount for Aircraft Procurement includes \$141,000 thousand of discretionary and \$32,840 thousand of mandatory (reconciliation) for a total of \$173,840.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C1300J / C-130J Mods					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401132F, 0401897F				Other Related Program Elements: 0401132F, 0401897F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	155.542	141.000	315.308	-	315.308	270.797	224.872	213.869	205.684
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.544	0.000	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	161.086	141.000	315.308	-	315.308	270.797	224.872	213.869	205.684

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C1300J / C-130J Mods				

ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401132F, 0401897F			Other Related Program Elements: 0401132F, 0401897F			

Line Item MDAP/MAIS Code: N/A									

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-130J Mods				- / 117.302	- / 19.434	- / 4.221	- / 8.310	- / 0.000	- / 8.310
P-3a	5222 / BLOCK 8.1 (Capability Improvement)		B		- / 737.716	- / 110.009	- / 111.401	- / 181.670	- / 0.000	- / 181.670
P-3a	8646 / C-130J Center Wing Replacement (Service Life Extension)		A		- / 178.113	- / 13.995	- / 21.179	- / 16.446	- / 0.000	- / 16.446
P-3a	8669 / Communication Modernization (Capability Improvement)		B		- / 0.000	- / 17.648	- / 4.199	- / 17.610	- / 0.000	- / 17.610
P-3a	8672 / External Fuel Tanks (Capability Improvement)		B		- / 0.000	- / 0.000	- / 0.000	- / 15.609	- / 0.000	- / 15.609
P-3a	8673 / Star XIII Computer (Reliability & Maintainability)		B		- / -	- / -	- / -	- / 75.663	- / 0.000	- / 75.663
P-40	Total Gross/Weapon System Cost				- / 1,033.131	- / 161.086	- / 141.000	- / 315.308	- / -	- / 315.308

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-130J Mods				- / 23.519	- / 19.982	- / 26.787	- / 22.715	- / 51.014	- / 293.284
P-3a	5222 / BLOCK 8.1 (Capability Improvement)		B		- / 143.585	- / 120.433	- / 107.260	- / 57.827	- / 21.730	- / 1,591.631
P-3a	8646 / C-130J Center Wing Replacement (Service Life Extension)		A		- / 23.943	- / 18.190	- / 31.141	- / 24.241	- / 13.554	- / 340.802
P-3a	8669 / Communication Modernization (Capability Improvement)		B		- / 26.511	- / 22.106	- / 30.489	- / 85.583	- / 6,683.174	- / 6,887.320
P-3a	8672 / External Fuel Tanks (Capability Improvement)		B		- / 13.659	- / 12.398	- / 3.277	- / 5.435	- / -	- / 50.378
P-3a	8673 / Star XIII Computer (Reliability & Maintainability)		B		- / 39.580	- / 31.763	- / 14.915	- / 9.883	- / -	- / 171.804
P-40	Total Gross/Weapon System Cost				- / 270.797	- / 224.872	- / 213.869	- / 205.684	- / 6,769.472	- / 9,335.219

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, P-3A Mod 8673, Star XIII Computer, is a new start.

FY27 primary mod efforts are Block 8.1, Center Wing Replacement, Communication Modernization, External Fuel Tanks, and Star XIII Mission Computers (New Start).

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: C1300J / C-130J Mods								Aggregated Modification Items Title: C-130J Mods			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
.2612 / Avionics System and Structural Modifications			-	-	37.703	-	-	9.900	-	-	4.000	-	-	4.200	-	-	-	-	-	4.200
<i>Secondary Distribution</i>																				
AF				-	-		-	9.900		-	4.000		-	4.200		-	-		-	4.200
.5296 / Wind Gust Brake			-	-	39.849	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8668 / WST Threat Generators			-	-	11.434	-	-	2.952	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	2.952		-	-		-	-		-	-		-	-
8670 / EC-130J Conversion			-	-	16.000	-	-	6.379	-	-	0.000	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	0.835		-	-		-	-		-	-		-	-
AFNG				-	-		-	5.544		-	0.000		-	-		-	-		-	-
8671 / Outer Wing Replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
99999X / Low Cost Modifications			-	-	12.316	-	-	0.203	-	-	0.221	-	-	4.110	-	-	-	-	-	4.110
<i>Secondary Distribution</i>																				
AF				-	-		-	0.203		-	0.221		-	4.110		-	-		-	4.110
Total			-	-	117.302	-	-	19.434	-	-	4.221	-	-	8.310	-	-	0.000	-	-	8.310

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
.2612 / Avionics System and Structural Modifications			-	-	4.100	-	-	4.200	-	-	0.200	-	-	4.500	-	-	-	-	-	68.803
<i>Secondary Distribution</i>																				
AF				-	4.100		-	4.200		-	0.200		-	4.500		-	-		-	-
.5296 / Wind Gust Brake			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.849
8668 / WST Threat Generators			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.386
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8670 / EC-130J Conversion			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.379
<i>Secondary Distribution</i>																				

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5						P-1 Line Item Number / Title: C1300J / C-130J Mods									Aggregated Modification Items Title: C-130J Mods					
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
8671 / Outer Wing Replacement			-	-	15.156	-	-	10.882	-	-	24.587	-	-	13.916	-	-	51.014	-	-	115.555
Secondary Distribution																				
AF				-	15.156		-	10.882		-	24.587		-	13.916		-	-		-	-
99999X / Low Cost Modifications			-	-	4.263	-	-	4.900	-	-	2.000	-	-	4.299	-	-	-	-	-	32.312
Secondary Distribution																				
AF				-	4.263		-	4.900		-	2.000		-	4.299		-	-		-	-
Total			-	-	23.519	-	-	19.982	-	-	26.787	-	-	22.715	-	-	51.014	-	-	293.284

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:		
Item Number / Title	Models of Systems Affected	Modification Type
_2612 / Avionics System and Structural Modifications	C-130J	Capability Improvement
_5296 / Wind Gust Brake	C-130J	Reliability & Maintainability
8668 / WST Threat Generators	C-130J	Capability Improvement
8670 / EC-130J Conversion	C-130J	Other
8671 / Outer Wing Replacement	C-130J	Service Life Extension
99999X / Low Cost Modifications	C-130J	Safety

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 5222 / BLOCK 8.1			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	737.716	110.009	111.401	181.670	0.000	181.670	143.585	120.433	107.260	57.827	21.730	1,591.631
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	737.716	110.009	111.401	181.670	0.000	181.670	143.585	120.433	107.260	57.827	21.730	1,591.631
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	737.716	110.009	111.401	181.670	0.000	181.670	143.585	120.433	107.260	57.827	21.730	1,591.631
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The C-130J Block 8.1 Upgrades (BU) modification program funds the procurement and installation of Communication, Navigation and Surveillance / Air Traffic Management (CNS/ATM) navigation safety and other aircraft hardware and software improvements on USAF C-130J aircraft and associated training systems. Block 8.1 is being implemented to maintain access to global airspace, enhance aircraft navigational accuracy and aircrew situational awareness. It increases overall C-130J operational utility/effectiveness and reduces C-130J systems/parts obsolescence.												
Block 8.1 provides 38 capabilities for the C-130J including: a new Flight Management System, civil GPS, Link-16 (MIDS LVT BU2 and JTRS), digital maps, Mission Computer - Operational Flight Program (MC-OFP), a modified control yoke, Telecommunications Electronics Material Protected from Emanating Spurious Transmissions (TEMPEST) compliance, Identification Friend or Foe (IFF) Transponder Mode 5, Enhanced Inter-Communication System, CNS/ATM Civil Data Link and Automatic Dependent Surveillance Broadcast (ADS-B) out. Block 8.1 integrates upgrades to the Block 8.1 configuration including, but not limited to mission computer and tactical data link (MIDS JTRS).												
This program includes costs for the following C-130J aircraft variants: C-130J stretch aircraft, C-130J short aircraft, WC-130J aircraft, and HC-130J aircraft.												
The C-130J Block 8.1 program includes six Block 8.1 Group B kits per year, FY 2024-FY 2029 for the HC-130J Block 8.1 program. The HC-130J Block 8.1 Mod Program funds the Group A kits and Installation and is located in the HC/MC-130 Recap Mod program (P-62).												
The WC-130J Trial Kit Install (TKI) funding began in FY2025.												
HQ AMC is collaborating with AFRC and ANG units to provide funding in the out years to retrofit their C-130J units.												
This funding request will support diminishing manufacturing sources and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity.												
This project contains procurement funding for related non-recurring engineering efforts, studies and risk reduction activities.												
This project contains procurement funding for Program Support Costs (PSC) activities.												
The number of kits procured is based on aircraft installations and available funding. (Buy to Budget)												
This funding includes Rapid Global Mobility (RGM) platform related activities including but not limited to fielding actions such as kit buys, installation and support equipment.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C1300J / C-130J Mods				Modification Number / Title: 5222 / BLOCK 8.1			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
This program includes cost for a Software Integration Lab (SIL) stand up as the depot source of repair (DSOR) states BU 8.1 software maintenance will be performed organically at WR-ALC. This funding request will support removal of the Dynamic Re-tasking Capability (DRC) on those aircraft modified with DRC during the Gulf War, during the install of Block 8.1. Milestone/Development Status Successful full rate production decision 1 Oct 2019. BU 8.1 operational testing occurred 9 Jul 2018 to 28 Sep 2018 with no reported CAT 1 deficiencies, formal out brief provided to AMC 22 Jul 2019. An adversarial assessment was performed second quarter FY 2019; no new risks were identified. Full rate production decision approval - 1 Oct 2019. RAA milestone was achieved in 28 June 2022.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	110.009	111.401	181.670	-	181.670	143.585	120.433	107.260	57.827
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	110.009	111.401	181.670	0.000	181.670	143.585	120.433	107.260	57.827

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 5222 / BLOCK 8.1			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-130J				Modification Type: Capability Improvement				Related RDT&E PEs: 0401132F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0401132F	- / 28.654	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.654	
Procurement													
Modification Item 1 of 3: ADS-B Out													
A Kits													
Recurring													
ADS-B Out:INSTALL KITS Group A (Active)	244 / 25.893	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	244 / 25.893	
Subtotal: Recurring	- / 25.893	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.893	
B Kits													
Recurring													
ADS-B Out:EQUIPMENT Group B (Active)	244 / 38.163	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	244 / 38.163	
Subtotal: Recurring	- / 38.163	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 38.163	
Subtotal: ADS-B Out	- / 64.056	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 64.056	
Modification Item 2 of 3: Block 81 LAM Kit													
A Kits													
Recurring													
Block 81 LAM Kit:INSTALL KITS Group A (Active)	96 / 92.204	9 / 14.293	14 / 16.725	13 / 20.670	- / -	13 / 20.670	13 / 17.750	5 / 10.656	- / -	- / -	- / -	150 / 172.298	
Subtotal: Recurring	- / 92.204	- / 14.293	- / 16.725	- / 20.670	- / -	- / 20.670	- / 17.750	- / 10.656	- / -	- / -	- / -	- / 172.298	
B Kits													
Recurring													
Block 81 LAM Kit:EQUIPMENT Group B (Active)	96 / 164.574	9 / 12.771	14 / 44.832	13 / 48.730	- / -	13 / 48.730	13 / 42.655	5 / 26.760	- / -	- / -	- / -	150 / 340.322	
Subtotal: Recurring	- / 164.574	- / 12.771	- / 44.832	- / 48.730	- / -	- / 48.730	- / 42.655	- / 26.760	- / -	- / -	- / -	- / 340.322	
Subtotal: Block 81 LAM Kit	- / 256.778	- / 27.064	- / 61.557	- / 69.400	- / -	- / 69.400	- / 60.405	- / 37.416	- / -	- / -	- / -	- / 512.620	
Modification Item 3 of 3: COMMON: HC-130J													
B Kits													
Recurring													
COMMON: HC-130J:EQUIPMENT Group B (Active)	6 / 14.253	6 / 14.513	- / -	6 / 18.628	- / -	6 / 18.628	6 / 18.980	6 / 19.750	5 / 21.850	- / -	- / -	35 / 107.974	
Subtotal: Recurring	- / 14.253	- / 14.513	- / -	- / 18.628	- / -	- / 18.628	- / 18.980	- / 19.750	- / 21.850	- / -	- / -	- / 107.974	
Subtotal: COMMON: HC-130J	- / 14.253	- / 14.513	- / -	- / 18.628	- / -	- / 18.628	- / 18.980	- / 19.750	- / 21.850	- / -	- / -	- / 107.974	
Subtotal: Procurement, All Modification Items	- / 335.087	- / 41.577	- / 61.557	- / 88.028	- / -	- / 88.028	- / 79.385	- / 57.166	- / 21.850	- / -	- / -	- / 684.650	
Support (All Modification Items)													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 5222 / BLOCK 8.1			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-130J				Modification Type: Capability Improvement				Related RDT&E PEs: 0401132F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
GROUP B: TOTAL NONRECURRING	- / 39.496	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 39.496	
OTHER GOVT	- / 131.534	- / 13.249	- / 9.427	- / 16.400	- / -	- / 16.400	- / 13.342	- / 13.500	- / 17.500	- / 15.885	- / 11.530	- / 242.367	
Data	- / 10.043	- / 1.525	- / 2.131	- / 2.464	- / -	- / 2.464	- / 2.323	- / 1.220	- / 1.650	- / 1.780	- / -	- / 23.136	
GFP	- / 45.113	- / 9.500	- / 2.066	- / 12.525	- / -	- / 12.525	- / 2.000	- / 4.000	- / 8.286	- / 7.067	- / -	- / 90.557	
SIM/TRAINER	- / 49.422	- / 8.629	- / 5.013	- / 17.550	- / -	- / 17.550	- / 4.000	- / 3.870	- / 7.500	- / 1.910	- / 0.630	- / 98.524	
SUPPORT-EQUIP	- / 4.747	- / 4.125	- / 3.678	- / 3.846	- / -	- / 3.846	- / 2.256	- / 2.320	- / 3.353	- / 1.525	- / -	- / 25.850	
ICS-Labor	- / 29.863	- / 4.479	- / 7.356	- / 3.661	- / -	- / 3.661	- / 3.225	- / 2.500	- / 5.545	- / 2.100	- / -	- / 58.729	
ICS-Material	- / 3.984	- / 2.241	- / 3.250	- / 3.940	- / -	- / 3.940	- / 2.456	- / 1.791	- / 2.900	- / 1.750	- / -	- / 22.312	
PSC - Contractor Services	- / 33.931	- / 4.025	- / 5.125	- / 5.810	- / -	- / 5.810	- / 3.010	- / 3.274	- / 8.575	- / 9.115	- / 9.570	- / 82.435	
Mod of Spares	- / 3.506	- / 12.942	- / 4.040	- / 13.730	- / -	- / 13.730	- / 10.468	- / 10.980	- / 8.350	- / 9.570	- / -	- / 73.586	
<i>Subtotal: Support</i>	- / 351.639	- / 60.715	- / 42.086	- / 79.926	- / -	- / 79.926	- / 43.080	- / 43.455	- / 63.659	- / 50.702	- / 21.730	- / 756.992	
Installation													
<i>Modification Item 1 of 3:</i> ADS-B Out	244 / 7.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	244 / 7.500	
<i>Modification Item 2 of 3:</i> Block 81 LAM Kit	78 / 43.490	12 / 7.717	6 / 7.758	9 / 13.716	- / -	9 / 13.716	14 / 21.120	13 / 19.812	13 / 21.751	5 / 7.125	- / -	150 / 142.489	
<i>Subtotal: Installation</i>	322 / 50.990	12 / 7.717	6 / 7.758	9 / 13.716	- / -	9 / 13.716	14 / 21.120	13 / 19.812	13 / 21.751	5 / 7.125	- / -	394 / 149.989	
Total													
Total Cost (Procurement + Support + Installation)	737.716	110.009	111.401	181.670	0.000	181.670	143.585	120.433	107.260	57.827	21.730	1,591.631	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C1300J / C-130J Mods										Modification Number / Title: 5222 / BLOCK 8.1											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 3: ADS-B Out																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Marietta GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 7																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		244 / 7.500		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		244 / 7.500							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		244 / 7.500		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		244 / 7.500							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	244		
Out	244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	244		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C1300J / C-130J Mods										Modification Number / Title: 5222 / BLOCK 8.1											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 3: Block 81 LAM Kit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin														Manufacturer Location: Marietta GA/Greenville SC																	
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 20																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Nov 2024				Nov 2025				Nov 2026				Nov 2027				Nov 2028													
Delivery Dates		Jul 2026				Jul 2027				Jul 2028				Jul 2029				Jul 2030													
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		78 / 43.490		12 / 7.717		3 / 3.879		3 / 4.572		- / -		3 / 4.572		- / -		- / -		- / -		- / -		- / -		96 / 59.658							
FY 2025		- / -		- / -		3 / 3.879		6 / 9.144		- / -		6 / 9.144		- / -		- / -		- / -		- / -		- / -		9 / 13.023							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		14 / 21.120		- / -		- / -		- / -		- / -		14 / 21.120							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 19.812		- / -		- / -		- / -		13 / 19.812							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 21.751		- / -		- / -		13 / 21.751							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 7.125		- / -		5 / 7.125							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		78 / 43.490		12 / 7.717		6 / 7.758		9 / 13.716		- / -		9 / 13.716		14 / 21.120		13 / 19.812		13 / 21.751		5 / 7.125		- / -		150 / 142.489							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	78	3	3	3	3	2	1	2	1	2	2	2	3	3	3	4	4	3	4	3	3	3	3	4	3	2	1	1	1	0	150
Out	78	3	3	3	3	2	1	2	1	2	2	2	3	3	3	4	4	3	4	3	3	3	3	4	3	2	1	1	1	0	150

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C1300J / C-130J Mods			Modification Number / Title: 5222 / BLOCK 8.1	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 3 of 3: COMMON: HC-130J							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 8646 / C-130J Center Wing Replacement		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	178.113	13.995	21.179	16.446	0.000	16.446	23.943	18.190	31.141	24.241	13.554	340.802
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	178.113	13.995	21.179	16.446	0.000	16.446	23.943	18.190	31.141	24.241	13.554	340.802
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	178.113	13.995	21.179	16.446	0.000	16.446	23.943	18.190	31.141	24.241	13.554	340.802
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program replaces the Center Wing Box (CWB) on C-130J aircraft with an extended service life (ESL) center wing. The ESL wing has been the standard production wing since Nov 2009. The first 79 USAF C-130J variants were built with the legacy C-130H center wing. Fifty-six of the 79 will require CWB replacement. The legacy wing has a life of 38,500 equivalent flying hours (EFH) before flight restrictions are imposed. The severity of the flight environment dictates how rapidly a wing needs to be replaced. Installations may be delayed if updated data does not support an installation when the new wing delivers. Validated Requirements Document: AF IMT 1067 (Modification Proposal) AMC-11-115, dated 19 Sep 2011. C-130J CWR follow-on production contract started in FY 2026. Based on current flight hour projections, beyond FY 2027, the requirement to replace expended CWBs will maintain a fairly steady state of two-to-three installations per year for the remainder of the program (31 aircraft). Milestone/Development Status N/A												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	13.995	21.179	16.446	-	16.446	23.943	18.190	31.141	24.241		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	13.995	21.179	16.446	0.000	16.446	23.943	18.190	31.141	24.241		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C1300J / C-130J Mods				Modification Number / Title: 8646 / C-130J Center Wing Replacement				
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:						
Models of Systems Affected: C-130J			Modification Type: Service Life Extension					Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Modification Item 1 of 1: Install Kit C-130J Contract 1 Group A												
A Kits												
Recurring												
Install Kit C-130J Contract 1 Group A:INSTALL KITS Group A (Active)	30 / 110.395	- / -	- / -	- / -	- / -	- / -	1 / 7.503	2 / 14.000	3 / 18.827	2 / 15.095	- / 1.000	38 / 166.820
Install Kit C-130J Contract 1 Group A:INSTALL KITS Group A (Reserve)	- / 4.330	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.330
Subtotal: Recurring	- / 114.725	- / -	- / -	- / -	- / -	- / -	- / 7.503	- / 14.000	- / 18.827	- / 15.095	- / 1.000	- / 171.150
Subtotal: Install Kit C-130J Contract 1 Group A	- / 114.725	- / -	- / -	- / -	- / -	- / -	- / 7.503	- / 14.000	- / 18.827	- / 15.095	- / 1.000	- / 171.150
Subtotal: Procurement, All Modification Items	- / 114.725	- / -	- / -	- / -	- / -	- / -	- / 7.503	- / 14.000	- / 18.827	- / 15.095	- / 1.000	- / 171.150
Support (All Modification Items)												
GROUP A: TOTAL NONRECURRING	- / 8.240	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.240
Change Orders	- / 1.408	- / 0.499	- / 1.179	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.086
Data	- / 1.382	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.382
OCO INSTALLATIONS	- / 0.004	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.004
PMA - Contractor Services	- / 5.406	- / 0.955	- / 2.500	- / -	- / -	- / -	- / 0.100	- / -	- / -	- / -	- / -	- / 8.961
PMA - Other Gov't Costs	- / 0.765	- / 2.541	- / 2.500	- / 0.600	- / -	- / 0.600	- / 0.874	- / 0.836	- / 0.908	- / 0.930	- / 2.554	- / 12.508
Subtotal: Support	- / 17.205	- / 3.995	- / 6.179	- / 0.600	- / -	- / 0.600	- / 0.974	- / 0.836	- / 0.908	- / 0.930	- / 2.554	- / 34.181
Installation												
Modification Item 1 of 1: Install Kit C-130J Contract 1 Group A	17 / 46.183	2 / 10.000	3 / 15.000	3 / 15.846	- / -	3 / 15.846	2 / 15.466	2 / 3.354	3 / 11.406	2 / 8.216	4 / 10.000	38 / 135.471
Subtotal: Installation	17 / 46.183	2 / 10.000	3 / 15.000	3 / 15.846	- / -	3 / 15.846	2 / 15.466	2 / 3.354	3 / 11.406	2 / 8.216	4 / 10.000	38 / 135.471
Total												
Total Cost (Procurement + Support + Installation)	178.113	13.995	21.179	16.446	0.000	16.446	23.943	18.190	31.141	24.241	13.554	340.802

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C1300J / C-130J Mods										Modification Number / Title: 8646 / C-130J Center Wing Replacement											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Install Kit C-130J Contract 1 Group A																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin Aero															Manufacturer Location: Marietta GA																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates														Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates														Jan 2029				Jan 2030				Jan 2031				Jan 2032					
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		17 / 46.183		2 / 10.000		3 / 15.000		3 / 15.846		- / -		3 / 15.846		2 / 15.466		2 / 3.354		1 / 3.802		- / -		- / -		30 / 109.651							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 3.802		- / -		- / -		1 / 3.802							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 3.802		1 / 4.108		- / -		2 / 7.910							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.108		2 / 10.000		3 / 14.108							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 0.000		2 / 0.000							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		17 / 46.183		2 / 10.000		3 / 15.000		3 / 15.846		- / -		3 / 15.846		2 / 15.466		2 / 3.354		3 / 11.406		2 / 8.216		4 / 10.000		38 / 135.471							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	17	-	-	2	-	1	1	1	-	3	-	-	-	2	-	-	-	2	-	-	-	2	1	-	-	-	-	2	-	4	38
Out	21	-	-	-	2	-	1	1	1	-	1	1	1	-	-	1	1	-	-	-	1	-	-	1	-	-	1	-	-	4	38

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 8669 / Communication Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	17.648	4.199	17.610	0.000	17.610	26.511	22.106	30.489	85.583	6,683.174	6,887.320
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	17.648	4.199	17.610	0.000	17.610	26.511	22.106	30.489	85.583	6,683.174	6,887.320
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	17.648	4.199	17.610	0.000	17.610	26.511	22.106	30.489	85.583	6,683.174	6,887.320
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The C-130J Communication Modernization Program is the vehicle that will allow the C-130J to meet the SecAF Crypto Mandate requirements. The C-130J requires global Beyond Line of Sight (BLOS) secure voice communications (classified up to SECRET) via Ultra High Frequency Military Satellite Communication (UHF MILSATCOM) connectivity. Funding timelines and UHF Follow-On MILSATCOM end of life, occurred in 2024, dictate a Mobile User Objective System (MUOS)-capable radio solution in order to fully utilize Department of War's (DOW) new UHF MILSATCOM constellation and waveform. The MUOS satellite constellation and radios will support backwards compatible secure BLOS communications connectivity with legacy users of the Non-Demand Assigned Multiple Access (DAMA) and Integrated Waveform (IW) communications systems.												
The C-130J requires Line of Sight (LOS) with significantly improved anti-jam capability provided by SATURN to remain interoperable with other AF, DOW, NATO and coalition aircraft. SATURN is the next generation UHF LOS anti-jam capability that will supplement and replace the currently installed HAVE QUICK II UHF LOS anti-jam capability. HAVE QUICK II UHF LOS waveform is set to retire.												
This project contains procurement funding for Program Support Costs (PSC) activities.												
Integration and modification of the new radio communication and defense systems capabilities to include, but not limited to, Mobile User Objective System (MUOS), Second-generation Anti-jam Tactical UHF Radio for NATO (SATURN), Joint Range Extension Application Protocols (JREAP) to modernize Military Satellite Communication System (MILSATCOM), JREAP Connectivity via Commercial Pathway, Ultra High Frequency (UHF) and Super High Frequency (SHF) modernization including Hybrid SATCOM/Global Lighting or similar technologies, High Frequency (HF) Radio Modernization, Radio Frequency (RF) Digital Radio Frequency (RF) Memory Countermeasure (DRFM) system, MAF C-130J Radar Warning Receiver (RWR) upgrade and countermeasures (Digital RF Memory), and data link messaging. These systems will provide secure, global LOS and BLOS satellite voice and data connectivity utilizing modern satellite constellations and waveforms.												
The modernization of C-130J legacy Embedded GPS/INS (EGI) receivers with Resilient Position Navigation and Timing (R PNT) technologies to add resilience for operations in high-end jamming environments to include, but not limited to, the integration M-Code waveform receiver capabilities, Resilient Embedded GPS/INS (R EGI), Software Defined User Equipment (SDUE), and Resilient Antenna Electronics (RAE).												
Milestone/Development Status												
Development started in FY 2023 with RDT&E funds.												
Development of the new radio systems to include, but not limited to, Mobile User Objective System (MUOS), Second-generation Anti-jam Tactical UHF Radio for NATO (SATURN), Joint Range Extension Application Protocols (JREAP) to modernize Military Satellite Communication System (MILSATCOM), Ultra High Frequency (UHF), High Frequency (HF), and data link messaging. These systems will provide secure, global Line of Sight (LOS) and Beyond Line of Sight (BLOS) satellite voice and data connectivity utilizing modern satellite constellations and waveforms.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C1300J / C-130J Mods				Modification Number / Title: 8669 / Communication Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	17.648	4.199	17.610	-	17.610	26.511	22.106	30.489	85.583
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	17.648	4.199	17.610	0.000	17.610	26.511	22.106	30.489	85.583

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 8669 / Communication Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: C-130J				Modification Type: Capability Improvement				Related RDT&E PEs: 0401132F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> COMM MOD													
A Kits													
Recurring													
COMM MOD:INSTALL KITS Group A (Active)	- / -	- / -	- / -	56 / 2.862	- / -	56 / 2.862	55 / 2.878	79 / 4.827	24 / 3.273	- / -	1,452 / 610.121	1,666 / 623.961	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 2.862	- / -	- / 2.862	- / 2.878	- / 4.827	- / 3.273	- / -	- / 610.121	- / 623.961	
B Kits													
Recurring													
COMM MOD:EQUIPMENT Group B (Active)	- / -	56 / 10.494	- / -	55 / 10.682	- / -	55 / 10.682	55 / 10.938	24 / 5.405	24 / 8.762	- / -	1,452 / 3,688.825	1,666 / 3,735.106	
<i>Subtotal: Recurring</i>	- / -	- / 10.494	- / -	- / 10.682	- / -	- / 10.682	- / 10.938	- / 5.405	- / 8.762	- / -	- / 3,688.825	- / 3,735.106	
<i>Subtotal: COMM MOD</i>	- / -	- / 10.494	- / -	- / 13.544	- / -	- / 13.544	- / 13.816	- / 10.232	- / 12.035	- / -	- / 4,298.946	- / 4,359.067	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 10.494	- / -	- / 13.544	- / -	- / 13.544	- / 13.816	- / 10.232	- / 12.035	- / -	- / 4,298.946	- / 4,359.067	
Support (All Modification Items)													
OTHER GOVT	- / -	- / 5.485	- / 2.515	- / 1.807	- / -	- / 1.807	- / 4.521	- / 4.948	- / 6.492	- / 73.304	- / 1,083.692	- / 1,182.764	
ICS-Labor	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.207	- / 0.212	- / 0.588	- / 0.674	- / 14.807	- / 16.488	
SIM/TRAINER	- / -	- / 0.071	- / 0.082	- / 0.370	- / -	- / 0.370	- / 1.453	- / 1.110	- / 1.680	- / 8.454	- / 71.796	- / 85.016	
Data	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.553	- / 0.566	- / 0.885	- / 0.766	- / 114.530	- / 117.300	
Mod of Spares	- / -	- / 1.598	- / 1.602	- / 1.889	- / -	- / 1.889	- / 1.817	- / 1.103	- / 1.274	- / -	- / 392.860	- / 402.143	
<i>Subtotal: Support</i>	- / -	- / 7.154	- / 4.199	- / 4.066	- / -	- / 4.066	- / 8.551	- / 7.939	- / 10.919	- / 83.198	- / 1,677.685	- / 1,803.711	
Installation													
<i>Modification Item 1 of 1:</i> COMM MOD													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	56 / 4.144	55 / 3.935	79 / 7.535	24 / 2.385	1,452 / 706.543	1,666 / 724.542	
<i>Total</i>													
Total Cost (Procurement + Support + Installation)	0.000	17.648	4.199	17.610	0.000	17.610	26.511	22.106	30.489	85.583	6,683.174	6,887.320	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C1300J / C-130J Mods										Modification Number / Title: 8669 / Communication Modernization											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: COMM MOD																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin															Manufacturer Location: Marietta, GA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Dec 2026				Dec 2027				Dec 2028				Dec 2029									
Delivery Dates										Sep 2027				Sep 2028				Sep 2029				Sep 2030									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		56 / 4.144		- / -		- / -		- / -		- / -		- / -		56 / 4.144					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		55 / 3.935		- / -		- / -		- / -		- / -		55 / 3.935					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		79 / 7.535		- / -		- / -		- / -		79 / 7.535					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 2.385		- / -		- / -		24 / 2.385					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1,452 / 706.543		1,452 / 706.543		1,452 / 706.543					
Total		- / -		- / -		- / -		- / -		- / -		- / -		56 / 4.144		55 / 3.935		79 / 7.535		24 / 2.385		1,452 / 706.543		1,666 / 724.542		1,666 / 724.542					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	14	14	14	14	14	14	14	13	20	20	20	19	6	6	6	6	1,452	1,666
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14	14	14	14	14	14	13	20	20	20	19	6	6	6	1,458	1,666

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 8672 / External Fuel Tanks		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	0.000	0.000	15.609	0.000	15.609	13.659	12.398	3.277	5.435	-	50.378
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	0.000	0.000	15.609	0.000	15.609	13.659	12.398	3.277	5.435	-	50.378
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	0.000	0.000	15.609	0.000	15.609	13.659	12.398	3.277	5.435	-	50.378
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: External Fuel Tanks received \$24,940 thousand of FY 2026 reconciliation (mandatory) funding under Section 20005, therefore 2026 was the new start authorization. FY 2027 is the first year of discretionary funding request. External Fuel Tank program will retrofit C-130J with fuel tanks and pylons. Phase I will reclaim fuel tanks and pylons from retired C-130Hs and retrofit them onto C-130Js. Future phases will procure new external fuel tanks and pylons. Cost include but not limited to external fuel tanks, pylons, reclamation of used external tanks and pylons, and other government costs. Tanks will be shipped to units and blue suiters will install. Milestone/Development Status No development required for this requirement.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	15.609	-	15.609	13.659	12.398	3.277	5.435		
Total: Secondary Distribution		Quantity	Quantity	Quantity	Quantity	Quantity	Quantity	Quantity	Quantity	Quantity		
		Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority	Total Obligation Authority		
		0.000	0.000	15.609	0.000	15.609	13.659	12.398	3.277	5.435		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C1300J / C-130J Mods					Modification Number / Title: 8672 / External Fuel Tanks			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: C-130				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> Fuel Tanks													
A Kits													
Recurring													
Fuel Tanks:INSTALL KITS Group A (Active)	- / -	- / -	- / -	24 / 8.660	- / -	24 / 8.660	48 / 12.180	40 / 11.220	4 / 2.700	8 / 4.201	- / -	124 / 38.961	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 8.660	- / -	- / 8.660	- / 12.180	- / 11.220	- / 2.700	- / 4.201	- / -	- / 38.961	
<i>Subtotal: Fuel Tanks</i>	- / -	- / -	- / -	- / 8.660	- / -	- / 8.660	- / 12.180	- / 11.220	- / 2.700	- / 4.201	- / -	- / 38.961	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 8.660	- / -	- / 8.660	- / 12.180	- / 11.220	- / 2.700	- / 4.201	- / -	- / 38.961	
Support (All Modification Items)													
OTHER GOVT	- / -	- / -	- / -	- / 2.793	- / -	- / 2.793	- / 1.479	- / 1.178	- / 0.577	- / 1.234	- / -	- / 7.261	
PMA - Contractor Services	- / -	- / -	- / -	- / 4.156	- / -	- / 4.156	- / -	- / -	- / -	- / -	- / -	- / 4.156	
<i>Subtotal: Support</i>	- / -	- / -	- / -	- / 6.949	- / -	- / 6.949	- / 1.479	- / 1.178	- / 0.577	- / 1.234	- / -	- / 11.417	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.000	0.000	0.000	15.609	0.000	15.609	13.659	12.398	3.277	5.435	-	50.378	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C1300J / C-130J Mods			Modification Number / Title: 8672 / External Fuel Tanks	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: Fuel Tanks							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 6			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates			Jul 2027	Jul 2028	Jul 2029	Jul 2030	Jul 2031
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 124		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C1300J / C-130J Mods						Modification Number / Title: 8673 / Star XIII Computer		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	75.663	0.000	75.663	39.580	31.763	14.915	9.883	-	171.804
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	75.663	0.000	75.663	39.580	31.763	14.915	9.883	-	171.804
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	75.663	0.000	75.663	39.580	31.763	14.915	9.883	-	171.804
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 8673, Star XIII Computer, is a new start. This effort focuses on the procurement of STAR XIII Mission Computer and the integration of these Mission Computers on AMC C-130Js. These digital flight director computers are essential to mission-critical navigation, communication, and flight management for the C/WC-130J aircraft. C-130Js are currently flying with STAR VII and STAR IX Mission Computers which will be DMSMS in FY29. Procurement and integration ahead of FY30 will minimize grounding of aircraft. The funding includes, but is not limited to, procurement of sufficient numbers of STAR XIII Mission Computers to replace the STAR VII and STAR IXs currently on fielded and some production aircraft. New computers will also be procured for trainers as well as spares. Funding will also fund required integration activities for C-130Js across AMC, ANG, AFRC, and AETC. These integration activities include, but are not limited to: • Trial Kit Installs • CNS/ATM and AIMS testing • Technical Publications and Training • OFP s/w build to support integration • Fielding efforts Milestone/Development Status N/A												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	-	75.663	-	75.663	39.580	31.763	14.915	9.883		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	75.663	0.000	75.663	39.580	31.763	14.915	9.883		

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LI C1300J - C-130J Mods **UNCLASSIFIED** Volume 2 - 514

Air Force Page 24 of 25 P-1 Line #51

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C1300J / C-130J Mods			Modification Number / Title: 8673 / Star XIII Computer	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: Star XIII							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Marietta GA			
Administrative Leadtime (in Months): 8				Production Leadtime (in Months): 36			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jun 2027	Jun 2028	Jun 2029	Jul 2030	Jul 2031
Delivery Dates			Jun 2030	Jun 2031	Jun 2032	Jul 2033	Jul 2034
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 279		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: C13500 / C-135					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0401218F				Other Related Program Elements: 0401218F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	863.165	111.647	124.368	158.715	-	158.715	363.165	375.877	427.448	212.181	2,257.003	4,893.569
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	863.165	111.647	124.368	158.715	-	158.715	363.165	375.877	427.448	212.181	2,257.003	4,893.569
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	863.165	111.647	124.368	158.715	-	158.715	363.165	375.877	427.448	212.181	2,257.003	4,893.569
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The C/KC-135 is the only fully operational tanker in the Air Force inventory and also the oldest fleet by average age. In FY 2025, USAF C/KC-135s offloaded 70,358,492 gallons of fuel in support of global operations. Procurement funding for ongoing modifications is necessary to ensure the C/KC-135 fleet can sustain global aerial refueling operations through 2050 and beyond. The C/KC-135 is a four-engine aircraft used for long range cargo, passenger airlift and to support theater commanders. The C/KC-135 provides air refueling through either the refueling boom or drogue. As a cargo aircraft, the C/KC-135 can carry six (6) standard 463-L pallets. There are 372 aircraft (371 R/Ts, plus one test tanker) in the C/KC-135 inventory. There are no special purpose aircraft in the C/KC-135 inventory. With an average age of 64 years, the designed service life varies within the fleet with prioritized aircraft for retention certified up to 53,000 flight hours. As the fleet averages 900 flight hours per year, the estimated service life remaining is 30 years (approximately 2053). In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. The FY 2026 spend plan amount for Aircraft Procurement includes 124,368 thousands of discretionary and 41,000 thousands of mandatory (reconciliation) for a total of 165,368. FY2025 was rescinded 1.134 million and is not reflected in this budget documentation. Funding for this exhibit is contained in PE 0401218F.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	84.841	84.411	70.717	-	70.717	131.654	148.630	204.513	100.570		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C13500 / C-135					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401218F				Other Related Program Elements: 0401218F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	21.812	28.883	61.401	-	61.401	134.882	154.327	153.767	38.615
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.994	11.074	26.597	-	26.597	96.629	72.920	69.168	72.996
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	111.647	124.368	158.715	-	158.715	363.165	375.877	427.448	212.181

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: C13500 / C-135				

ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0401218F			Other Related Program Elements: 0401218F			

Line Item MDAP/MAIS Code: N/A									

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-135				- / 796.345	- / 43.604	- / 43.847	- / 7.032	- / 0.000	- / 7.032
P-3a	9829 / MUOS Radios (Capability Improvement)		B		- / 51.185	- / 40.853	- / 15.342	- / 5.734	- / 0.000	- / 5.734
P-3a	9831 / COMM2 Crypto and Data (Capability Improvement)		B		- / 15.347	- / 8.026	- / 33.450	- / 22.415	- / 0.000	- / 22.415
P-3a	9832 / HF Modernization (Capability Improvement)		B		- / 0.288	- / 0.404	- / 0.050	- / 32.359	- / 0.000	- / 32.359
P-3a	9836 / MAF Connectivity (Capability Improvement)		B		- / 0.000	- / 18.760	- / 31.679	- / 91.175	- / 0.000	- / 91.175
P-40	Total Gross/Weapon System Cost				- / 863.165	- / 111.647	- / 124.368	- / 158.715	- / -	- / 158.715

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	C-135				- / 307.562	- / 357.727	- / 410.490	- / 158.496	- / 2,257.003	- / 4,382.106
P-3a	9829 / MUOS Radios (Capability Improvement)		B		- / 0.000	- / -	- / -	- / -	- / -	- / 113.114
P-3a	9831 / COMM2 Crypto and Data (Capability Improvement)		B		- / 1.950	- / 4.000	- / 4.000	- / -	- / -	- / 89.188
P-3a	9832 / HF Modernization (Capability Improvement)		B		- / 18.342	- / 14.050	- / -	- / -	- / -	- / 65.493
P-3a	9836 / MAF Connectivity (Capability Improvement)		B		- / 35.311	- / 0.100	- / 12.958	- / 53.685	- / -	- / 243.668
P-40	Total Gross/Weapon System Cost				- / 363.165	- / 375.877	- / 427.448	- / 212.181	- / 2,257.003	- / 4,893.569

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 primary efforts include KC-135 Rudder Position Indicator, Mobile User Objective System (MUOS) Radios, COMM2 Crypto and Data, High Frequency (HF) Modernization, Hybrid Satellite Communications (HST), and Mobility Air Forces (MAF) Connectivity. These efforts are necessary to modernize C/KC-135 to support warfighter connectivity and ensure the system meets all aerial refueling requirements through 2050.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5						P-1 Line Item Number / Title: C13500 / C-135						Aggregated Modification Items Title: C-135								
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8653 / BLOCK 45			-	-	537.256	-	-	3.676	-	-	15.996	-	-	1.000	-	-	-	-	-	1.000
Secondary Distribution																				
AF				-	-		-	3.676		-	15.996		-	1.000		-	-		-	1.000
9818 / VOR/ILS ANTENNAE			-	-	30.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9824 / ADS-B			-	-	14.356	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9826 / Rudder Position Indicator (RPI)			-	-	33.617	-	-	8.649	-	-	5.318	-	-	4.432	-	-	-	-	-	4.432
Secondary Distribution																				
AF				-	-		-	7.507		-	2.886		-	2.072		-	-		-	2.072
AFNG				-	-		-	0.891		-	2.432		-	1.652		-	-		-	1.652
AFR				-	-		-	0.251		-	-		-	0.708		-	-		-	0.708
9827 / KC-135 AERO-I SATCOM replacement			-	-	33.503	-	-	4.078	-	-	5.082	-	-	0.100	-	-	-	-	-	0.100
Secondary Distribution																				
AF				-	-		-	1.834		-	2.477		-	0.100		-	-		-	0.100
AFNG				-	-		-	1.627		-	1.545		-	-		-	-		-	-
AFR				-	-		-	0.617		-	1.060		-	-		-	-		-	-
9828 / Real Time in the Cockpit (RTIC)			-	-	124.696	-	-	22.361	-	-	12.817	-	-	0.500	-	-	-	-	-	0.500
Secondary Distribution																				
AF				-	-		-	22.361		-	12.817		-	0.500		-	-		-	0.500
9830 / Center Console Refresh			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
9834 / KC-135 Vertical Wipers			-	-	0.013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9837 / Hybrid SATCOM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
9838 / C-135 Color Weather Radar			-	-	-	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	1.000
Secondary Distribution																				
AF				-	-		-	-		-	-		-	1.000		-	-		-	1.000

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5									P-1 Line Item Number / Title: C13500 / C-135							Aggregated Modification Items Title: C-135				
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
99999A / LOW COST SAFETY MODIFICATIONS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
99999X / Low Cost Modifications			-	-	22.283	-	-	4.840	-	-	4.634	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	4.840		-	4.634		-	-		-	-		-	-
Total			-	-	796.345	-	-	43.604	-	-	43.847	-	-	7.032	-	-	0.000	-	-	7.032
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8653 / BLOCK 45			-	-	15.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	573.308
Secondary Distribution																				
AF				-	15.380		-	-		-	-		-	-		-	-		-	-
9818 / VOR/ILS ANTENNAE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.621
9824 / ADS-B			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.356
9826 / Rudder Position Indicator (RPI)			-	-	1.632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.648
Secondary Distribution																				
AF				-	0.687		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	0.945		-	-		-	-		-	-		-	-		-	-
9827 / KC-135 AERO-I SATCOM replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.763
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	-		-	-		-	-		-	-
9828 / Real Time in the Cockpit (RTIC)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160.374
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
9830 / Center Console Refresh			-	-	-	-	-	36.197	-	-	131.180	-	-	106.146	-	-	2,257.003	-	-	2,530.526

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: C13500 / C-135							Aggregated Modification Items Title: C-135				

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Secondary Distribution																				
AF				-	-		-	17.710		-	86.280		-	64.530		-	-		-	
AFNG				-	-		-	11.092		-	30.709		-	29.554		-	-		-	-
AFR				-	-		-	7.395		-	14.191		-	12.062		-	-		-	-
9834 / KC-135 Vertical Wipers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.013
9837 / Hybrid SATCOM			-	-	261.300	-	-	268.800	-	-	222.400	-	-	-	-	-	-	-	-	752.500
Secondary Distribution																				
AF				-	79.790		-	83.610		-	64.691		-	-		-	-		-	-
AFNG				-	127.380		-	132.200		-	112.895		-	-		-	-		-	-
AFR				-	54.130		-	52.990		-	44.814		-	-		-	-		-	-
9838 / C-135 Color Weather Radar			-	-	24.230	-	-	47.710	-	-	51.890	-	-	47.330	-	-	-	-	-	172.160
Secondary Distribution																				
AF				-	15.889		-	31.269		-	31.564		-	31.020		-	-		-	-
AFNG				-	4.634		-	9.134		-	10.163		-	9.061		-	-		-	-
AFR				-	3.707		-	7.307		-	10.163		-	7.249		-	-		-	-
99999A / LOW COST SAFETY MODIFICATIONS			-	-	0.025	-	-	0.025	-	-	0.025	-	-	0.025	-	-	-	-	-	0.100
Secondary Distribution																				
AF				-	0.025		-	0.025		-	0.025		-	0.025		-	-		-	-
99999X / Low Cost Modifications			-	-	4.995	-	-	4.995	-	-	4.995	-	-	4.995	-	-	-	-	-	51.737
Secondary Distribution																				
AF				-	4.995		-	4.995		-	4.995		-	4.995		-	-		-	-
Total			-	-	307.562	-	-	357.727	-	-	410.490	-	-	158.496	-	-	2,257.003	-	-	4,382.106

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
8653 / BLOCK 45	KC-135	Capability Improvement
9818 / VOR/ILS ANTENNAE	KC-135	Capability Improvement
9824 / ADS-B	KC-135	Capability Improvement
9826 / Rudder Position Indicator (RPI)	KC-135	Capability Improvement
9827 / KC-135 AERO-I SATCOM replacement	KC-135	Reliability & Maintainability

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: C13500 / C-135	Aggregated Modification Items Title: C-135

Item Number / Title	Models of Systems Affected	Modification Type
9828 / Real Time in the Cockpit (RTIC)	KC-135	Capability Improvement
9830 / Center Console Refresh	KC-135	Capability Improvement
9834 / KC-135 Vertical Wipers	KC-135	Capability Improvement
9837 / Hybrid SATCOM	KC-135	Capability Improvement
9838 / C-135 Color Weather Radar	KC-135	Reliability & Maintainability
99999A / LOW COST SAFETY MODIFICATIONS	KC-135	Capability Improvement
99999X / Low Cost Modifications	KC-135	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13500 / C-135				Modification Number / Title: 9829 / MUOS Radios				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	51.185	40.853	15.342	5.734	0.000	5.734	0.000	-	-	-	-	113.114
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	51.185	40.853	15.342	5.734	0.000	5.734	0.000	-	-	-	-	113.114
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	51.185	40.853	15.342	5.734	0.000	5.734	0.000	-	-	-	-	113.114
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Mobile User Objective System (MUOS) capable radios will be installed on Block 45 aircraft in the COMM 3 position with Beyond Line of Sight (BLOS) Integrated Waveform (IW) and Line of Sight (LOS) SATURN capability with HAVE QUICK II backward compatibility. The C/KC-135 fleet must comply with the National Security Agency (NSA) cryptographic modernization mandate, and the ARC-210 Gen 3 radios have Diminishing Manufacturing Sources and Material Shortages (DMSMS) which become obsolete on the CEASEKEY date. If requirements are not met, C/KC-135 fleet loses secure communications which degrades the ability to support worldwide operations as C/KC-135 are critical for operational, nuclear, and command and control aircraft to fly missions.												
-Scope: Acquisition Category (ACAT) III, 315 Block 45 C/KC-135 aircraft. Two installations during DT/OT and up to 313 C/KC-135 aircraft during production in FY 2026 - 2028.												
-Requirement: AMC's Air Force 1067s MUOS 15-046 , SATURN 1067 16-053, IW 1067 17-039, Modern Crypto 10-050, 24-161 Program T-2, NSA cryptographic modernization mandate and DoW SATURN transition directive.												
FY25 Funding and Milestones: 40.853M; A Kits, B Kit Long lead time item. FY26 Funding and Milestones: 15.342M; A Kit Contract, Installations. FY27 Funding and Milestones: 5.734M; Installations.												
The ARC-210 Gen 6 radio is a fielded system managed by PMA-209 for DoW-wide ARC-210 Gen 6 production contracts.												
Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.												
Milestone/Development Status												
EMD Complete. Moving to Production MS C ECD April 2026												
FY26 Major Milestones: DT/OT Complete 1Q26, Milestone C 3Q26, Production Contract Award 3Q26. FY27 Major Milestones: Production installation started 1Q27.												
Due to delivery timeframe of 18-24 months, Milestone Decision Authority (MDA) approved purchase of ARC-210 Gen 6 radios ahead of MS-C in Delta ASP.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C13500 / C-135				Modification Number / Title: 9829 / MUOS Radios			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.760	10.491	2.318	-	2.318	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.069	3.335	2.538	-	2.538	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.024	1.516	0.878	-	0.878	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	40.853	15.342	5.734	0.000	5.734	0.000	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13500 / C-135				Modification Number / Title: 9829 / MUOS Radios				
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: KC-135			Modification Type: Capability Improvement					Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Modification Item 1 of 1: B-Kit												
B Kits												
Recurring												
B-Kit:EQUIPMENT Group B (Active)												
87 / 19.87737 / 5.564- / - - / - - / - - / - - / - / - - / - - / - / - - / - - / - / -124 / 25.441												
B-Kit:EQUIPMENT Group B (Guard)												
95 / 21.30541 / 6.069- / - - / - - / - - - / - - / - / - - / - / - - / - - / - / -136 / 27.374												
B-Kit:EQUIPMENT Group B (Reserve)												
39 / 7.04714 / 2.024- / - - / - - / - - - / - - - / - - - / - / - - / - - / - / -53 / 9.071												
Subtotal: Recurring												
- / 48.229- / 13.657- / - - / - - / - - - / - - - / - - - / - / - - / - - / - / - - / - - / - / -61.886												
Subtotal: B-Kit												
- / 48.229- / 13.657- / - - / - - / - - - / - - - / - / - - / - - - / - / - - / - - / - / -61.886												
Subtotal: Procurement, All Modification Items												
- / 48.229- / 13.657- / - - / - - / - - - / - - - / - / - - / - - - / - / - - / - - / - / -61.886												
Support (All Modification Items)												
SUPPORT-EQUIP												
1 / 0.700197 / 19.879115 / 6.248- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / -313 / 26.827												
SIM/TRAINER												
- / - - / 5.200- / 1.190- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / - - / 6.390												
OTHER GOVT												
- / 0.019- / 0.115- / 0.010- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / - - / 0.144												
PSC - Other Gov't Costs												
- / - - / 2.002- / 0.010- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / - - / 2.012												
Mod of Spares												
- / 2.237- / - - / 0.001- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / - - / 2.238												
Subtotal: Support												
1 / 2.956197 / 27.196115 / 7.459- / - - / - - - / - - - / - / - - / - / - - / - / - - / - / - - / 313 / 37.611												
Installation												
Modification Item 1 of 1: B-Kit												
- / - - / - -130 / 7.883183 / 5.734- / -183 / 5.734- / - - / - - / - / - - / - / - - / 313 / 13.617												
Subtotal: Installation												
- / - - / - -130 / 7.883183 / 5.734- / -183 / 5.734- / - - / - / - - / - / - - / 313 / 13.617												
Total												
Total Cost (Procurement + Support + Installation)												
51.18540.85315.3425.7340.0005.7340.000- - - -113.114												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13500 / C-135										Modification Number / Title: 9829 / MUOS Radios											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: B-Kit																															
Manufacturer Information																															
Manufacturer Name: Collins Aerospace															Manufacturer Location: Cedar Rapids, IA																
Administrative Leadtime (in Months): 5															Production Leadtime (in Months): 1																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Mar 2025																													
Delivery Dates		Apr 2025																													
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		130 / 7.883		91 / 2.851		- / -		91 / 2.851		- / -		- / -		- / -		- / -		- / -		221 / 10.734								
FY 2025		- / -	- / -		- / -		92 / 2.883		- / -		92 / 2.883		- / -		- / -		- / -		- / -		- / -		92 / 2.883								
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	- / -		130 / 7.883		183 / 5.734		- / -		183 / 5.734		- / -		- / -		- / -		- / -		- / -		313 / 13.617								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	33	33	32	32	45	45	45	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	313	
Out	0	-	-	-	-	33	33	32	32	45	45	45	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	313	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C13500 / C-135					Modification Number / Title: 9831 / COMM2 Crypto and Data		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	15.347	8.026	33.450	22.415	0.000	22.415	1.950	4.000	4.000	-	-	89.188
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	15.347	8.026	33.450	22.415	0.000	22.415	1.950	4.000	4.000	-	-	89.188
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	15.347	8.026	33.450	22.415	0.000	22.415	1.950	4.000	4.000	-	-	89.188
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: Description: Replaces the legacy Airborne Radio Communications (ARC)-210 Generation (Gen) 3 and Very High Frequency (VHF) Data Link (VDL)-2000 systems in the Communications (COMM) 2 position. The ARC-210 Gen 3 is replaced with the ARC-210 Gen 6, providing modern cryptographic Line-of-Sight (LoS) secure voice, Second Generation Anti-jam Tactical UHF Radio for NATO (SATURN) capability, and HAVE QUICK II backward compatibility through 2040. The VDL-2000 is replaced with the VHF-4000(E), enhancing COMM 2 civil data links. After the ARC-210 Gen 3's Cryptographic Equipment Authorized for Secure Keying (CEASEKEY) date, continued use risks mission degradation due to unsecure voice/data communications, loss of anti-jam capabilities, and limited legacy radio maintenance support. This will jeopardize critical air refueling and communication support for global operations. Scope: Acquisition Category (ACAT) III, 315 C/KC-135 aircraft. Two installations during DT/OT and 313 during production. Justification: Addresses ARC-210 Gen 3 obsolescence and satisfies the National Security Agency (NSA)'s cryptographic mandate. Source of Validated Requirement: Air Mobility Command (AMC) Air Force (AF) Form 1067's: 10-050 (Crypto Mandate), 16-053 (SATURN Capability), 22-033 (VDL Solution), NSA cryptographic modernization mandates, and DoW SATURN transition directive. The ARC-210 Gen6 radio is a fielded system managed by PMA-209 for DoW wide ARC-210 Gen 6 production contracts. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Installation funding for FY25-FY30 will be sourced from internal realignments. Milestone/Development Status Continue integration efforts Due to delivery timeframe of 18-24 months, Milestone Decision Authority (MDA) approved purchase of ARC-210 Gen 6 radios ahead of MS C.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C13500 / C-135				Modification Number / Title: 9831 / COMM2 Crypto and Data			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.979	25.151	16.481	-	16.481	1.950	4.000	4.000	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.165	6.021	4.327	-	4.327	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.882	2.278	1.607	-	1.607	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.026	33.450	22.415	0.000	22.415	1.950	4.000	4.000	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C13500 / C-135					Modification Number / Title: 9831 / COMM2 Crypto and Data			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: KC-135				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: COMMON: Group A (2)													
A Kits													
Recurring													
COMMON: Group A:INSTALL KITS Group A (Active)	- / -	- / -	56 / 2.697	64 / 3.172	- / -	64 / 3.172	- / -	- / -	- / -	- / -	- / -	120 / 5.869	
COMMON: Group A:INSTALL KITS Group A (Guard)	- / -	- / -	65 / 3.131	75 / 3.717	- / -	75 / 3.717	- / -	- / -	- / -	- / -	- / -	140 / 6.848	
COMMON: Group A:INSTALL KITS Group A (Reserve)	- / -	- / -	25 / 1.204	28 / 1.388	- / -	28 / 1.388	- / -	- / -	- / -	- / -	- / -	53 / 2.592	
Subtotal: Recurring	- / -	- / -	- / 7.032	- / 8.277	- / -	- / 8.277	- / -	- / -	- / -	- / -	- / -	- / 15.309	
Subtotal: COMMON: Group A (2)	- / -	- / -	- / 7.032	- / 8.277	- / -	- / 8.277	- / -	- / -	- / -	- / -	- / -	- / 15.309	
Modification Item 2 of 2: Group B (2)													
B Kits													
Recurring													
Group B:EQUIPMENT Group B (Active)	67 / 5.254	23 / 1.844	29 / 2.395	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	119 / 9.493	
Group B:EQUIPMENT Group B (Guard)	80 / 6.273	27 / 2.165	35 / 2.890	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	142 / 11.328	
Group B:EQUIPMENT Group B (Reserve)	28 / 2.195	11 / 0.882	13 / 1.074	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	52 / 4.151	
Subtotal: Recurring	- / 13.722	- / 4.891	- / 6.359	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 24.972	
Subtotal: Group B (2)	- / 13.722	- / 4.891	- / 6.359	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 24.972	
Subtotal: Procurement, All Modification Items	- / 13.722	- / 4.891	- / 13.391	- / 8.277	- / -	- / 8.277	- / -	- / -	- / -	- / -	- / -	- / 40.281	
Support (All Modification Items)													
PSC - Other Gov't Costs	- / -	- / 1.731	- / -	- / 1.323	- / -	- / 1.323	- / -	- / -	- / -	- / -	- / -	- / 3.054	
Mod of Spares	- / 1.576	- / 1.325	- / 2.733	- / 0.901	- / -	- / 0.901	- / -	- / -	- / -	- / -	- / -	- / 6.535	
SUPPORT-EQUIP	- / -	- / -	146 / 7.852	167 / 9.409	- / -	167 / 9.409	- / 1.950	- / 4.000	- / 4.000	- / -	- / -	313 / 27.211	
OTHER GOVT	- / 0.049	- / 0.079	- / -	- / 1.170	- / -	- / 1.170	- / -	- / -	- / -	- / -	- / -	- / 1.298	
SIM/TRAINER	- / -	- / -	- / 9.474	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.474	
Subtotal: Support	- / 1.625	- / 3.135	146 / 20.059	167 / 12.803	- / -	167 / 12.803	- / 1.950	- / 4.000	- / 4.000	- / -	- / -	313 / 47.572	
Installation													
Modification Item 2 of 2: Group B (2)	- / -	- / -	- / -	313 / 1.335	- / -	313 / 1.335	- / -	- / -	- / -	- / -	- / -	313 / 1.335	
Subtotal: Installation	- / -	- / -	- / -	313 / 1.335	- / -	313 / 1.335	- / -	- / -	- / -	- / -	- / -	313 / 1.335	
Total													
Total Cost (Procurement + Support + Installation)	15.347	8.026	33.450	22.415	0.000	22.415	1.950	4.000	4.000	-	-	89.188	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C13500 / C-135			Modification Number / Title: 9831 / COMM2 Crypto and Data	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: Group A (2)							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13500 / C-135										Modification Number / Title: 9831 / COMM2 Crypto and Data											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Group B (2)																															
Manufacturer Information																															
Manufacturer Name: Collins Aerospace															Manufacturer Location: Cedar Rapids, IA																
Administrative Leadtime <i>(in Months)</i> : 3															Production Leadtime <i>(in Months)</i> : 17																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		May 2025				Jan 2026																									
Delivery Dates		Oct 2026				Jun 2027																									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>								
Prior Years		- / -	- / -		- / -		175 / 1.335		- / -		175 / 1.335		- / -		- / -		- / -		- / -		- / -		- / -		175 / 1.335						
FY 2025		- / -	- / -		- / -		61 / 0.000		- / -		61 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		61 / 0.000						
FY 2026		- / -	- / -		- / -		77 / 0.000		- / -		77 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		77 / 0.000						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	- / -		- / -		313 / 1.335		- / -		313 / 1.335		- / -		- / -		- / -		- / -		- / -		- / -		313 / 1.335						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	79	78	78	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	313
Out	0	-	-	-	-	-	-	-	-	79	78	78	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	313

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: C13500 / C-135	Modification Number / Title: 9832 / HF Modernization

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.288	0.404	0.050	32.359	0.000	32.359	18.342	14.050	-	-	-	65.493
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.288	0.404	0.050	32.359	0.000	32.359	18.342	14.050	-	-	-	65.493
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.288	0.404	0.050	32.359	0.000	32.359	18.342	14.050	-	-	-	65.493
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The C/KC-135 program is the leading platform for the integration of the Air Force wide modernization of the High Frequency (HF) radios, replacing the legacy ARC-190. This upgrade is critical for ensuring sustained, secure global communication, particularly in SATCOM-denied environments. The new ARC-260 enhances beyond-line-of-sight (BLOS) capabilities, addressing the diminishing supportability and looming FY24 availability limitations of the current ARC-190 system. This modernization will provide vital voice and data connectivity between Mobility Air Force aircraft and command and control (C2) agencies for the secure exchange of classified information.

Kits will be installed via Field Level TCTO.

Requirement: AF Form 1067 18-100, Modernized HF radio.

Scope: 315 C/KC-135 aircraft. Program is currently only funded to 244 C/KC-135 aircraft, seeking funding for remaining kits in future budgets.

Milestone/Development Status

FY 2026/2027 Major Milestones/Events: DT/OT FY26Q4; MS-C FY27Q1

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.404	0.050	19.166	-	19.166	11.896	6.921	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	7.591	-	7.591	2.418	1.901	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	5.602	-	5.602	4.028	5.228	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.404	0.050	32.359	0.000	32.359	18.342	14.050	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C13500 / C-135					Modification Number / Title: 9832 / HF Modernization			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: KC-135				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: B Kits													
B Kits													
Recurring													
B Kits:EQUIPMENT Group B (Active)	- / -	- / -	- / -	46 / 8.313	- / -	46 / 8.313	20 / 4.028	23 / 5.465	- / -	- / -	- / -	89 / 17.806	
B Kits:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	42 / 7.591	- / -	42 / 7.591	12 / 2.418	8 / 1.901	- / -	- / -	- / -	62 / 11.910	
B Kits:EQUIPMENT Group B (Reserve)	- / -	- / -	- / -	31 / 5.602	- / -	31 / 5.602	20 / 4.028	22 / 5.228	- / -	- / -	- / -	73 / 14.858	
Subtotal: Recurring	- / -	- / -	- / -	- / 21.506	- / -	- / 21.506	- / 10.474	- / 12.594	- / -	- / -	- / -	- / 44.574	
Subtotal: B Kits	- / -	- / -	- / -	- / 21.506	- / -	- / 21.506	- / 10.474	- / 12.594	- / -	- / -	- / -	- / 44.574	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 21.506	- / -	- / 21.506	- / 10.474	- / 12.594	- / -	- / -	- / -	- / 44.574	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 2.791	- / -	- / 2.791	- / 1.609	- / 1.406	- / -	- / -	- / -	- / 5.806	
SIM/TRAINER	- / -	- / -	- / -	- / 3.500	- / -	- / 3.500	- / 3.868	- / -	- / -	- / -	- / -	- / 7.368	
OTHER GOVT	- / 0.056	- / 0.025	- / 0.050	- / 0.050	- / -	- / 0.050	- / 0.050	- / -	- / -	- / -	- / -	- / 0.231	
Mod of Spares	- / -	- / -	- / -	- / 2.033	- / -	- / 2.033	- / 1.807	- / 0.050	- / -	- / -	- / -	- / 3.890	
PSC - Other Gov't Costs	- / 0.232	- / 0.379	- / -	- / 2.479	- / -	- / 2.479	- / 0.534	- / -	- / -	- / -	- / -	- / 3.624	
Subtotal: Support	- / 0.288	- / 0.404	- / 0.050	- / 10.853	- / -	- / 10.853	- / 7.868	- / 1.456	- / -	- / -	- / -	- / 20.919	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.288	0.404	0.050	32.359	0.000	32.359	18.342	14.050	-	-	-	65.493	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: C13500 / C-135			Modification Number / Title: 9832 / HF Modernization	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: B Kits							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months): 6				Production Leadtime (in Months): 11			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Apr 2027	Apr 2028	Apr 2029		
Delivery Dates			Mar 2028	Mar 2029	Mar 2030		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 224		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: C13500 / C-135				Modification Number / Title: 9836 / MAF Connectivity			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	18.760	31.679	91.175	0.000	91.175	35.311	0.100	12.958	53.685	-	243.668
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	18.760	31.679	91.175	0.000	91.175	35.311	0.100	12.958	53.685	-	243.668
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	18.760	31.679	91.175	0.000	91.175	35.311	0.100	12.958	53.685	-	243.668
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Real Time Information in the Cockpit (RTIC) 2.0 (known as MAF Connectivity LOE3B) program providing LEO Starshield NIPR/SIPR connectivity enabling the KC-135 to interoperate with global and theater operations, intelligence, and Tactical Data Networks (TDNs) to provide the aircrew the battlespace awareness needed to reduce impacts of enemy threats and increase KC-135 combat support effectiveness, mission safety, and enhanced situational awareness. Capabilities will include intelligent gateways, antennas, radios, software updates, crew displays and multiple aperture array housings. This is foundational to Hybrid Satellite Communications (HST)

Scope: Three installations during EMD for test/integration and modification of KC-135 aircraft in FY 2025 - 2026.

Funds will be utilized to purchase kits and installations. Year of execution internal funding realignment will occur to accelerate kit purchases and installations as well as fund up to an additional 103 aircraft kit buys and installations)

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Milestone/Development Status

DT/OT 2QFY26-3QFY26

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.480	9.909	28.080	-	28.080	1.042	0.100	12.958	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.060	15.550	45.293	-	45.293	0.450	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.220	6.220	17.802	-	17.802	33.819	0.000	-	53.685
Total:	Quantity	-	-	-	-	-	-	-	-	-

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LI C13500 - C-135
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: C13500 / C-135					Modification Number / Title: 9836 / MAF Connectivity			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: KC-135				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: TDP 1													
B Kits													
Recurring													
TDP 1:EQUIPMENT Group B (Active)	- / -	4 / 3.835	10 / 9.080	26 / 26.860	- / -	26 / 26.860	- / -	- / -	12 / 12.958	- / -	- / -	52 / 52.733	
TDP 1:EQUIPMENT Group B (Guard)	- / -	11 / 11.060	16 / 15.130	43 / 43.091	- / -	43 / 43.091	- / -	- / -	- / -	- / -	- / -	70 / 69.281	
TDP 1:EQUIPMENT Group B (Reserve)	- / -	1 / 1.220	6 / 6.050	17 / 17.100	- / -	17 / 17.100	26 / 32.739	- / -	- / -	48 / 53.685	- / -	98 / 110.794	
Subtotal: Recurring	- / -	- / 16.115	- / 30.260	- / 87.051	- / -	- / 87.051	- / 32.739	- / -	- / 12.958	- / 53.685	- / -	- / 232.808	
Subtotal: TDP 1	- / -	- / 16.115	- / 30.260	- / 87.051	- / -	- / 87.051	- / 32.739	- / -	- / 12.958	- / 53.685	- / -	- / 232.808	
Subtotal: Procurement, All Modification Items	- / -	- / 16.115	- / 30.260	- / 87.051	- / -	- / 87.051	- / 32.739	- / -	- / 12.958	- / 53.685	- / -	- / 232.808	
Support (All Modification Items)													
SUPPORT-EQUIP	- / -	- / 1.290	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.290	
OTHER GOVT	- / -	- / 0.221	- / 0.479	- / -	- / -	- / -	- / 0.772	- / 0.100	- / -	- / -	- / -	- / 1.572	
PSC - Other Gov't Costs	- / -	- / 1.134	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.234	
Subtotal: Support	- / -	- / 2.645	- / 0.579	- / -	- / -	- / -	- / 0.772	- / 0.100	- / -	- / -	- / -	- / 4.096	
Installation													
Modification Item 1 of 1: TDP 1	- / -	- / -	20 / 0.840	94 / 4.124	- / -	94 / 4.124	33 / 1.800	13 / 0.000	12 / 0.000	48 / 0.000	- / -	220 / 6.764	
Subtotal: Installation	- / -	- / -	20 / 0.840	94 / 4.124	- / -	94 / 4.124	33 / 1.800	13 / -	12 / -	48 / -	- / -	220 / 6.764	
Total													
Total Cost (Procurement + Support + Installation)	0.000	18.760	31.679	91.175	0.000	91.175	35.311	0.100	12.958	53.685	-	243.668	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: C13500 / C-135										Modification Number / Title: 9836 / MAF Connectivity											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: TDP 1																															
Manufacturer Information																															
Manufacturer Name: Borsight														Manufacturer Location: SLC																	
Administrative Leadtime (in Months): 7														Production Leadtime (in Months): 0																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		May 2026				May 2026				May 2027				May 2028								May 2030				May 2031					
Delivery Dates		May 2026				May 2026				May 2027				May 2028								May 2030				May 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		16 / 0.720		- / -		16 / 0.720		- / -		- / -		- / -		- / -		- / -		- / -		16 / 0.720					
FY 2026		- / -		- / -		20 / 0.840		12 / 0.524		- / -		12 / 0.524		- / -		- / -		- / -		- / -		- / -		- / -		32 / 1.364					
FY 2027		- / -		- / -		- / -		66 / 2.880		- / -		66 / 2.880		20 / 0.900		- / -		- / -		- / -		- / -		- / -		86 / 3.780					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		13 / 0.900		13 / 0.000		- / -		- / -		- / -		- / -		26 / 0.900					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.000		- / -		- / -		12 / 0.000					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 0.000		- / -		48 / 0.000					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		20 / 0.840		94 / 4.124		- / -		94 / 4.124		33 / 1.800		13 / 0.000		12 / 0.000		48 / 0.000		- / -		- / -		220 / 6.764					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	2	18	23	23	24	24	7	26	-	-	-	-	-	13	-	-	-	12	48	-	-	-	0	220
Out	0	-	-	-	-	-	-	2	18	23	23	24	24	7	26	-	-	-	-	-	13	-	-	-	12	48	-	-	-	0	220

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: CALL00 / Compass Call					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0207253F					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,416.947	94.654	134.235	506.265	-	506.265	409.073	567.170	576.769	470.361	387.120	4,562.594
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,416.947	94.654	134.235	506.265	-	506.265	409.073	567.170	576.769	470.361	387.120	4,562.594
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,416.947	94.654	134.235	506.265	-	506.265	409.073	567.170	576.769	470.361	387.120	4,562.594
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	13.949	-	28.332	-	28.332	26.561	28.579	24.521	30.883	-	152.825
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Compass Call is the Air Force's wide-area, standoff, Airborne Electromagnetic Attack (AEA) Command and Control Warfare/Information Operations (C2W/IO) weapon system. The employment of this weapon system interrupts the adversary's use of the electromagnetic battlespace and is a key active component in the information battlespace and prosecution of current ground and airborne threats. Compass Call's sophisticated electromagnetic attack system is capable of surgical denial and/or disruption of adversary Radio Frequency (RF) communications, radar and sensor systems. Procurement funds are required for aircraft purchase, modification kit production (hardware, firmware, and software), installation, integration engineering, certification and test on an EA-37B re-host platform in accordance with the spiral baseline upgrade schedule.

In FY 2017, the Compass Call re-host program was initiated prompting transition of mission capabilities from the legacy EC-130H airframe to an EA-37B airframe. The re-hosted Compass Call platform is based on a commercial derivative G550 aircraft holding Federal Aviation Administration (FAA) Supplemental Type Certificates (STCs) for airworthiness. The platform hosts Compass Call's Prime Mission Equipment (PME) and antenna arrays and is receiving additional STCs and Military Type Certificates (MTCs). The EA-37B aircraft re-uses PME from the EC-130H aircraft that is upgraded to the latest Baseline. Due to the age of the EC-130H fleet, re-hosting of the PME is crucial to ensuring the longevity of this critical capability. In an effort to put capability into the warfighter's hands as soon as possible, the EA-37B program pursues concurrent developmental and production activities.

Transitioning to the re-host effort, the program of record has procured twelve (12) commercial derivative aircraft to date. The first five (5) EA-37B aircraft, procured in FY 2017-FY 2020, were delivered in the Baseline 3 (BL3) configuration. The remaining EA-37B aircraft, procured in FY 2021, FY 2023, and FY 2026 will be delivered in the Baseline 4 (BL4) configuration. The strategy for modifying aircraft with future spiral baseline upgrades will optimize delivery of warfighter capability required to meet Combatant Command needs. The current Compass Call EA-37B program of record includes the following: twelve (12) EA-37B aircraft, two (2) Compass Call Mission Crew Simulators (CCMCS), and one (1) Weapon System Trainer (WST).

Due to rapidly changing threat environments and operational demand leveraging Compass Call capabilities, the acquisition program manager may re-prioritize funding as necessary to meet current stated and emerging/evolving Combatant Commander requirements.

EA-37B re-host procurement and integration of the BL3 and BL4 PME modification kits are performed under line item CALL00 / Modification Number 1003 / COMPASS CALL Baseline Modifications. Procurement and installation of BL3 + SABER, BL4 spiral upgrades demonstrating BL5 capabilities, BL5, and future efforts are performed under line item CALL00 / Modification Number 1004 / COMPASS CALL Baseline Upgrades.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: CALL00 / Compass Call
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207253F
Line Item MDAP/MAIS Code: N/A Procurement of the air vehicles for re-host was performed under the Aircraft Procurement, Air Force appropriation, Budget Activity 04, Budget Sub Activity 05 under P-1 line item CALL00 / COMPASS CALL. Funding may be used to address obsolescence and Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit is contained in PE 0207253F. Compass Call modification efforts include, but are not limited to, activities associated with aircraft system integration, assembly, test and checkout; change management; engineering change orders; certification; non-developmental mission system upgrades; simulation and training system upgrades and modifications; external communications upgrades and modification; software integration and updates; systems engineering; test and evaluation; training; support equipment; obsolescence; Program Support Costs (PSC); aircraft PME upgrades; baseline upgrades and enhancements; and used aircraft modifications. The FY 2026 spend plan amount for APAF includes 134,235 thousand of discretionary and 334,969 thousand of mandatory (reconciliation) for a total of 469,204 thousand. The increase of 372,030 thousand from the FY26 enacted amount of 134,235 thousand to the FY27 request of 506,265 thousand is driven by the procurement of 3 additional EA-37B Compass Calls and associated efforts including aircraft system integration, assembly, test and checkout; change management; engineering change orders; certification; non-developmental mission system upgrades; simulation and training system upgrades and modifications; external communications upgrades and modification; software integration and updates; systems engineering; test and evaluation; training; support equipment; obsolescence; Program Support Costs (PSC); aircraft PME upgrades; baseline upgrades and enhancements; and used aircraft modifications.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: CALL00 / Compass Call				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0207253F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1003 / COMPASS CALL Baseline Modifications (Capability Improvement)		A		- / 1,340.415	- / 21.279	- / 0.000	- / 62.678	- / 0.000	- / 62.678
P-3a	1004 / COMPASS CALL Baseline Upgrade (Capability Improvement)		A		- / 76.532	- / 73.375	- / 134.235	- / 443.587	- / 0.000	- / 443.587
P-40	Total Gross/Weapon System Cost				- / 1,416.947	- / 94.654	- / 134.235	- / 506.265	- / -	- / 506.265
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1003 / COMPASS CALL Baseline Modifications (Capability Improvement)		A		- / 33.950	- / 11.300	- / 0.000	- / 0.000	- / -	- / 1,469.622
P-3a	1004 / COMPASS CALL Baseline Upgrade (Capability Improvement)		A		- / 375.123	- / 555.870	- / 576.769	- / 470.361	- / 387.120	- / 3,092.972
P-40	Total Gross/Weapon System Cost				- / 409.073	- / 567.170	- / 576.769	- / 470.361	- / 387.120	- / 4,562.594
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: EA-37B re-host procurement and integration of the BL3 and BL4 PME modification kits onto the ten (10) air vehicles are performed under line item CALL00 / Modification Number 1003 / COMPASS CALL Baseline Modifications. Procurement and installation of BL3+SABER, BL4 spiral upgrades demonstrating BL5 capabilities, BL5, and future efforts are performed under line item CALL00 / Modification Number 1004 / COMPASS CALL Baseline Upgrades.										

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / Compass Call	Modification Number / Title: 1003 / COMPASS CALL Baseline Modifications

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,340.415	21.279	0.000	62.678	0.000	62.678	33.950	11.300	0.000	0.000	-	1,469.622
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,340.415	21.279	0.000	62.678	0.000	62.678	33.950	11.300	0.000	0.000	-	1,469.622
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,340.415	21.279	0.000	62.678	0.000	62.678	33.950	11.300	0.000	0.000	-	1,469.622
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	343.745	13.949	0.000	16.793	-	16.793	6.537	0.000	0.000	0.000	-	381.024
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Compass Call is the Air Force's wide-area, standoff, Airborne Electromagnetic Attack (AEA) Command and Control Warfare/Information Operations (C2W/IO) weapon system. To ensure continued tactical effectiveness, Compass Call's Prime Mission Equipment (PME) must evolve to keep pace with emerging adversary developments in communications, radar, and sensor technology, as well as the use of rapidly advancing commercial communications technology. To meet this challenge, the Compass Call program employs an incremental Baseline upgrade acquisition strategy that delivers capability to the warfighter faster and ensures each iteration of the weapon system is effective against the highest priority threats. Capabilities inserted into each Baseline are planned according to warfighter inputs.

The EA-37B re-host procurement and installation of the Baseline 3 (BL3) PME onto air vehicles #1-5 and Baseline 4 (BL4) PME onto air vehicles #6-10 are performed under line item CALL00 / Modification Number 1003 / COMPASS CALL Baseline Modifications. The EA-37B procurement and installation of the Baseline 4 (BL4) plus (BL4 Spiral Upgrade demonstrating BL5 capabilities) PME onto air vehicles #11-12 are performed under line item CALL00 / Modification Number 1004 / COMPASS CALL Baseline Modifications.

Compass Call BL3 includes, but is not limited to, the repackaging and integration of legacy EC-130H capabilities into the smaller, more capable EA-37B airframe. The EA-37B provides better aircraft performance and supportability, as well as updates to the mission system while addressing diminishing manufacturing sources (DMS). The BL4 upgrade builds upon a modular open systems approach established in prior baselines and includes, but is not limited to, System-Wide Open Reconfigurable Dynamic Architecture (SWORD-A) which improves mission system flexibility and enables rapid capability integration, new target-specific techniques, and an obsolescence technical refresh.

FY 2027 efforts include but are not limited to integration and test activities, non-recurring engineering, integration engineering to support quick reaction capabilities (QRCs), support equipment, training and simulation modification activities, implementation of BL3 and BL4 weapon system change management, funding program support costs (PCS), and JTIC-N hardware and integration.

Group A and Group B non-recurring integration engineering activities include those associated with generating/implementing change orders, PME integration and test, and engineering required to integrate the PME onto the aircraft. Group A is defined as the racks, harnesses, and consoles that house PME line replaceable units (LRUs), as well as the cabling that interfaces with the aircraft. Group B is composed of individual military usable LRUs and associated cabling that process the signal environment and generate electromagnetic attack signals in response.

Support equipment activities include those associated with procuring aircraft and PME support equipment as well as upgrading existing PME and aircraft support equipment required for test and fielding.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / Compass Call	Modification Number / Title: 1003 / COMPASS CALL Baseline Modifications
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Simulator and trainer activities include implementing modifications/updates to the Compass Call Mission Crew Simulators (CCMCS) align with aircraft PME baseline upgrades, implementing modifications/updates to the Weapon System Trainer (WST), updating training materials, and supporting training events. To align the simulators with SWORD-A and ensure rapid deployment of capabilities into a training environment, the systems will keep pace with aircraft mission system development to address mission crew training proficiency requirements. Program Support Costs (PSC) includes funding for advisory and assistance services (A&AS), consultants, system engineering support, travel, and other program administration requirements as needed. Due to rapidly changing threat environment and operational demand leveraging Compass Call capabilities, the acquisition program manager may redirect funding as necessary to meet current stated and emerging/evolving Combatant Commander requirements. Funding for this exhibit is contained in PE 0207253F. Milestone/Development Status The Compass Call weapon system is continuously improved using a rapid development and acquisition process supporting a spiral Baseline upgrade strategy. User needs and technology opportunities are continuously reviewed. As a result of technology refresh initiatives, including incorporation of open architectures, "plug and play systems, software defined radios, and modular software development, Compass Call is implementing agile processes to support weapon system engineering, integration, and sustainment activities.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: CALL00 / Compass Call				Modification Number / Title: 1003 / COMPASS CALL Baseline Modifications					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: EA-37B				Modification Type: Capability Improvement				Related RDT&E PEs: 0207253F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: COMPASS CALL MODS													
A Kits													
Recurring													
COMPASS CALL MODS:INSTALL KITS Group A (Active)	10 / 100.487	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 100.487	
Subtotal: Recurring	- / 100.487	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 100.487	
B Kits													
Recurring													
COMPASS CALL MODS:EQUIPMENT Group B (Active)	10 / 387.261	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 387.261	
Subtotal: Recurring	- / 387.261	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 387.261	
Subtotal: COMPASS CALL MODS	- / 487.748	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 487.748	
Subtotal: Procurement, All Modification Items	- / 487.748	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 487.748	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 133.679	- / 2.052	- / -	- / 4.000	- / -	- / 4.000	- / 2.000	- / -	- / -	- / -	- / -	- / 141.731	
GROUP B: TOTAL NONRECURRING	- / 274.058	- / 6.843	- / -	- / 6.127	- / -	- / 6.127	- / 4.000	- / -	- / -	- / -	- / -	- / 291.028	
PSC - Other Gov't Costs	- / 24.417	- / 1.255	- / -	- / 3.125	- / -	- / 3.125	- / -	- / -	- / -	- / -	- / -	- / 28.797	
SUPPORT-EQUIP	- / 108.848	- / 8.328	- / -	- / 9.305	- / -	- / 9.305	- / 7.250	- / -	- / -	- / -	- / -	- / 133.731	
SIM/TRAINER	2 / 108.720	- / 2.801	- / -	- / 40.121	- / -	- / 40.121	- / 20.700	- / 11.300	- / -	- / -	- / -	2 / 183.642	
Subtotal: Support	2 / 649.722	- / 21.279	- / -	- / 62.678	- / -	- / 62.678	- / 33.950	- / 11.300	- / -	- / -	- / -	2 / 778.929	
Installation													
Modification Item 1 of 1: COMPASS CALL MODS	10 / 202.945	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 202.945	
Subtotal: Installation	10 / 202.945	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 202.945	
Total													
Total Cost (Procurement + Support + Installation)	1,340.415	21.279	0.000	62.678	0.000	62.678	33.950	11.300	0.000	0.000	-	1,469.622	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: CALL00 / Compass Call										Modification Number / Title: 1003 / COMPASS CALL Baseline Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: COMPASS CALL MODS																															
Manufacturer Information																															
Manufacturer Name: L-3 Harris															Manufacturer Location: Waco, TX																
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		10 / 202.945		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 202.945							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		10 / 202.945		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 202.945							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	
Out	3	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	-	-	-	-	-	-	-	-	0	10	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: CALL00 / Compass Call					Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	76.532	73.375	134.235	443.587	0.000	443.587	375.123	555.870	576.769	470.361	387.120	3,092.972
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	76.532	73.375	134.235	443.587	0.000	443.587	375.123	555.870	576.769	470.361	387.120	3,092.972
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	76.532	73.375	134.235	443.587	0.000	443.587	375.123	555.870	576.769	470.361	387.120	3,092.972
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	11.539	-	11.539	20.024	28.579	24.521	30.883	-	115.546
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Compass Call is the Air Force's wide-area, standoff, Airborne Electromagnetic Attack (AEA) Command and Control Warfare/Information Operations (C2W/IO) weapon system. To ensure continued tactical effectiveness, Compass Call's Prime Mission Equipment (PME) must evolve to keep pace with emerging adversary developments in communications, radar, and sensor technology as well as use of rapidly advancing commercial communication technology. To meet this challenge, the Compass Call program employs an incremental Baseline upgrade acquisition strategy that puts capability into the warfighter's hands as soon as practical and ensures each iteration of the weapon system is effective against the highest priority threats. Capabilities inserted into each Baseline are planned according to warfighter inputs.												
As the Compass Call program continues spiral baseline upgrades on a routine basis, procurement and installation of future spiral baseline upgrades, BL3+ Small Adaptive Bank of Electronic Resources (SABER) BL4 spiral upgrades demonstrating BL5 capabilities, and BL5, are performed under line item CALL00 / Modification Number 1004 / COMPASS CALL Baseline Upgrades. The EA-37B procurement and installation of the Baseline 4 (BL4) plus (BL4 spiral upgrade demonstrating BL5 capabilities) PME onto air vehicles #11-12 are performed under line item CALL00 / Modification Number 1004 / COMPASS CALL Baseline Modifications.												
In order to meet warfighter needs sooner, the Compass Call BL3 aircraft will be modified to include SABER capability. This modification will enhance the BL3 aircraft with the ability to rapidly reprogram and target more advanced threats.												
Utilizing the Compass Call BL4 System-Wide Open Reconfigurable Dynamic Architecture (SWORD-A) technology as its foundation, Baseline 5 (BL5) will focus on external communications systems upgrades to improve connectivity across the battlespace. The Compass Call BL3+SABER aircraft will be modified to BL5 aircraft, significantly increasing the open systems capability and connectivity.												
FY 2027 efforts include but are not limited to integration and test activities, non-recurring engineering, integration engineering to support quick reaction capabilities (QRCs), support equipment, training and simulation modification activities to include Weapon System Trainer integration, implementation of weapon system change management, non-recurring engineering to support advances in external communications, funding program support costs (PCS), as well as both recurring and non-recurring engineering for purchase of (3) BL4 kits.												
Milestone/Development Status												
The Compass Call weapon system is continuously improved using a rapid development and acquisition process supporting a spiral Baseline upgrade strategy. User needs and technology opportunities are continuously reviewed. As a result of technology refresh initiatives, including incorporation of open architectures, "plug and play systems, software defined radios, and modular software development, Compass Call is implementing agile processes to support weapon system engineering, integration, and sustainment activities.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: CALL00 / Compass Call						Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Models of Systems Affected: EA-37B				Modification Type: Capability Improvement				Related RDT&E PEs: 0207253F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: EA-37B Baseline 3 to 5 Upgrade													
A Kits													
Recurring													
EA-37B Baseline 3 to 5 Upgrade:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 34.700	2 / 36.100	1 / 24.100	- / -	5 / 94.900	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 34.700	- / 36.100	- / 24.100	- / -	- / 94.900	
B Kits													
Recurring													
EA-37B Baseline 3 to 5 Upgrade:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 67.400	2 / 67.600	1 / 34.600	- / -	5 / 169.600	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 67.400	- / 67.600	- / 34.600	- / -	- / 169.600	
Subtotal: EA-37B Baseline 3 to 5 Upgrade	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 102.100	- / 103.700	- / 58.700	- / -	- / 264.500	
Modification Item 2 of 4: EA-37B Baseline 4 Plus													
A Kits													
Recurring													
EA-37B Baseline 4 Plus:INSTALL KITS Group A (Active)	- / -	- / -	2 / 10.000	3 / 59.800	- / -	3 / 59.800	2 / 40.000	2 / 40.000	2 / 46.000	1 / 23.000	- / -	12 / 218.800	
Subtotal: Recurring	- / -	- / -	- / 10.000	- / 59.800	- / -	- / 59.800	- / 40.000	- / 40.000	- / 46.000	- / 23.000	- / -	- / 218.800	
B Kits													
Recurring													
EA-37B Baseline 4 Plus:EQUIPMENT Group B (Active)	- / -	- / -	2 / 57.197	3 / 270.200	- / -	3 / 270.200	2 / 180.000	2 / 180.000	2 / 201.811	1 / 108.029	- / -	12 / 997.237	
Subtotal: Recurring	- / -	- / -	- / 57.197	- / 270.200	- / -	- / 270.200	- / 180.000	- / 180.000	- / 201.811	- / 108.029	- / -	- / 997.237	
Subtotal: EA-37B Baseline 4 Plus	- / -	- / -	- / 67.197	- / 330.000	- / -	- / 330.000	- / 220.000	- / 220.000	- / 247.811	- / 131.029	- / -	- / 1,216.037	
Modification Item 3 of 4: EA-37B Baseline 4 to 6 Upgrade													
A Kits													
Recurring													
EA-37B Baseline 4 to 6 Upgrade:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 34.686	2 / 34.686	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 34.686	- / 34.686	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: CALL00 / Compass Call				Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: EA-37B				Modification Type: Capability Improvement				Related RDT&E PEs: 0207253F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
B Kits													
Recurring													
EA-37B Baseline 4 to 6 Upgrade:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 67.438	2 / 67.438	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 67.438	- / 67.438	
Subtotal: EA-37B Baseline 4 to 6 Upgrade	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 102.124	- / 102.124	
Modification Item 4 of 4: EA-37B SABER													
B Kits													
Recurring													
EA-37B SABER:EQUIPMENT Group B (Active)	5 / 33.320	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 33.320	
Subtotal: Recurring	- / 33.320	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 33.320	
Subtotal: EA-37B SABER	- / 33.320	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 33.320	
Subtotal: Procurement, All Modification Items	- / 33.320	- / -	- / 67.197	- / 330.000	- / -	- / 330.000	- / 220.000	- / 322.100	- / 351.511	- / 189.729	- / 102.124	- / 1,615.981	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 15.019	- / 11.802	- / 33.102	- / 26.654	- / -	- / 26.654	- / 26.521	- / 83.217	- / 66.051	- / 43.680	- / -	- / 306.046	
GROUP B: TOTAL NONRECURRING	- / 3.988	- / 12.115	- / 31.936	- / 25.473	- / -	- / 25.473	- / 18.897	- / 41.500	- / 60.431	- / 54.957	- / -	- / 249.297	
PSC - Other Gov't Costs	- / 4.043	- / 4.177	- / 2.000	- / 3.705	- / -	- / 3.705	- / 10.376	- / 11.034	- / 12.057	- / 13.057	- / -	- / 60.449	
SUPPORT-EQUIP	- / 20.151	- / -	- / -	- / 8.101	- / -	- / 8.101	- / 23.250	- / 28.000	- / 33.000	- / 32.732	- / -	- / 145.234	
SIM/TRAINER	- / 0.011	- / 32.568	- / -	- / 49.654	- / -	- / 49.654	- / 76.079	- / 48.563	- / 32.263	- / 26.430	- / -	- / 265.568	
Subtotal: Support	- / 43.212	- / 60.662	- / 67.038	- / 113.587	- / -	- / 113.587	- / 155.123	- / 212.314	- / 203.802	- / 170.856	- / -	- / 1,026.594	
Installation													
Modification Item 1 of 4: EA-37B Baseline 3 to 5 Upgrade	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 42.468	3 / 66.027	5 / 108.495	
Modification Item 2 of 4: EA-37B Baseline 4 Plus	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 21.456	1 / 21.456	3 / 67.308	7 / 172.285	12 / 282.505	
Modification Item 3 of 4: EA-37B Baseline 4 to 6 Upgrade	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 46.684	2 / 46.684	
Modification Item 4 of 4: EA-37B SABER	- / -	5 / 12.713	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 12.713	
Subtotal: Installation	- / -	5 / 12.713	- / -	- / -	- / -	- / -	- / -	1 / 21.456	1 / 21.456	5 / 109.776	12 / 284.996	24 / 450.397	
Total													
Total Cost (Procurement + Support + Installation)	76.532	73.375	134.235	443.587	0.000	443.587	375.123	555.870	576.769	470.361	387.120	3,092.972	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: CALL00 / Compass Call										Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 4: EA-37B Baseline 3 to 5 Upgrade																															
Manufacturer Information																															
Manufacturer Name: L-3 Harris															Manufacturer Location: Waco, TX																
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																		Mar 2029				Mar 2030				Mar 2031					
Delivery Dates																		Mar 2031				Mar 2032				Mar 2033					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 42.468		- / -		2 / 42.468					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 43.402		2 / 43.402					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 22.625		1 / 22.625					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 42.468		3 / 66.027		5 / 108.495					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	3	5
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: CALL00 / Compass Call										Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 2 of 4: EA-37B Baseline 4 Plus																															
Manufacturer Information																															
Manufacturer Name: L-3 Harris															Manufacturer Location: Waco, TX																
Administrative Leadtime (in Months): 1															Production Leadtime (in Months): 42																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Mar 2026				Mar 2027				Mar 2028				Mar 2029				Mar 2030				Mar 2031					
Delivery Dates						Sep 2029				Sep 2030				Sep 2031				Sep 2032				Sep 2033				Sep 2034					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		1 / 21.456		1 / 21.456		- / -		- / -	2 / 42.912									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 67.308		- / -	3 / 67.308									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 46.804	2 / 46.804									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 48.604	2 / 48.604									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 50.696	2 / 50.696									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 26.181	1 / 26.181									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		1 / 21.456		1 / 21.456		3 / 67.308		7 / 172.285	12 / 282.505									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	1	1	1	-	7	12	
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	10	12	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: CALL00 / Compass Call										Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 3 of 4: EA-37B Baseline 4 to 6 Upgrade																															
Manufacturer Information																															
Manufacturer Name: L3Harris														Manufacturer Location: Waco, TX																	
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 24																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 46.684		2 / 46.684					
Total		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 46.684		2 / 46.684					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: CALL00 / Compass Call										Modification Number / Title: 1004 / COMPASS CALL Baseline Upgrade																
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:																					
Modification Item 4 of 4: EA-37B SABER																															
Manufacturer Information																															
Manufacturer Name: L-3 Harris										Manufacturer Location: Waco, TX																					
Administrative Leadtime (in Months): 1										Production Leadtime (in Months): 12																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		- / -	5 / 12.713		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	5 / 12.713									
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	- / -									
Total		- / -	5 / 12.713		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -	5 / 12.713									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5		
Out	0	-	-	-	-	-	-	-	2	-	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	0	5		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft /
BSA 5: Other Aircraft

P-1 Line Item Number / Title:
CVR000 / CVR (Connon ULF Receiver) Inc 2

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0303131F

Other Related Program Elements: 1203001SF

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	0.000	0.000	0.018	-	0.018	284.390	355.311	349.247	409.782	-	1,398.748
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	0.000	0.000	0.018	-	0.018	284.390	355.311	349.247	409.782	-	1,398.748
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	0.000	0.000	0.018	-	0.018	284.390	355.311	349.247	409.782	-	1,398.748
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Common Very Low Frequency/Low Frequency (VLF/LF) Receiver (CVR) Increment 2 (CVRi2) program will produce a modular open systems approach (MOSA) compliant, advanced, adaptable VLF/LF receiver.

The Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) Force Element Terminal (FET) program was transferred from Space Force (PE 1203001SF / Weapon System Code (WSC) FET000 / Appropriation 3022 / Procurement Space Force (PSF)) to Air Force (Program Element (PE 0303131F)) / WSC CVR000 / Appropriation 3010 / Aircraft Procurement (APAF), Transfer Memo signed 12 Nov 2024.

Activities funded in this program continue to pay for AN/USQ-225 weapons system modernization, integration into multiple legacy systems, other ongoing Nuclear Command Control & Communications (NC3) acquisition programs, and future capabilities for the overall AF NC3 Weapon System (WS).

The Family of Advanced Beyond Line-of-Sight (BLoS) Terminals (FAB-T) Force Element Terminal (FET) program replaces the Ultra High Frequency (UHF) Milstar terminals and provides secure, protected, and survivable communications for the strategic warfighter through airborne-based Military Satellite Communication (MILSATCOM) terminals. The FAB-T FET will provide worldwide nuclear and non-nuclear, survivable, anti-jam Low Probability of Detect (LPD)/Low Probability of Intercept (LPI) data and voice communications. The FAB-T FET will be interoperable with Advanced Extremely High Frequency (AEHF), Enhanced Polar Systems - Recapitalization (EPS-R), and Evolved Strategic SATCOM (ESS) satellite constellations and will be installed on the B-52 aircraft (threshold).

The FAB-T FET development program was executed as a Middle Tier of Acquisition (MTA) under R-1 Program Element (PE) 1203001SF, Family of Advanced Beyond Line-of-Sight Terminals (FAB-T). On January 15, 2026, SAF/AQ approved the FAB-T FET entry in Major Capability Acquisition (MCA) pathway prior to MS-B and closed the MTA program. This allows FAB-T FET to complete development/testing of the production representative unit, and to provide additional time for B-52 to identify the integration solution. Upon completion of B-52 entry into MS-B, FAB-T FET will execute a stacked MS-B/C to begin Low-Rate Initial Production. This budget line provides funding for the follow-on production portion of the program.

RDT&E funding for this exhibit is contained in PE 0303131F.

Justification:

This program, P-3A Mod - 9830, COMM 2 Crypto and Data, is a new start.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: CVR000 / CVR (Connon ULF Receiver) Inc 2
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0303131F	Other Related Program Elements: 1203001SF
Line Item MDAP/MAIS Code: N/A		
As the United States Air Force (USAF) Very Low Frequency (VLF) receiver integrator, the VLF Enterprise Program Office will continue to be responsible for VLF sustainment to include configuration management of the Common VLF Receiver Increment 1 (CVRi1) materiel solution while also providing management support to the B-52 VLF Modernization Program for its procurement and production of the directed VLF receiver. The VLF Enterprise Program Office will provide the same management support to other legacy Nuclear Command Control & Communications (NC3) platforms' VLF receiver requirements. VLF Enterprise Program Office will also develop an acquisition strategy for adaptation of CVRi2 for the current and future NC3 platforms, while establishing an overarching contract to capture production of CVRi2 for multiple NC3 platforms, which will enable enterprise level management of the VLF receivers for the current and future USAF airborne and ground-based NC3 platforms. P-3A Mod - 3850, Family of Beyond Line-of-Sight (BLoS) Terminals (FAB-T FET), in FY 2026, FAB-T FET funding decrease of \$79.637 million is due to USAF reviewing acquisition strategy following transition from United States Space Force (USSF) to United States Air Force (USAF). In FY 2027, FAB-T FET activities will include program office support, studies, technical analysis, training, testing/test support, test deficiency resolution, modifications, and procurements to mitigate Diminishing Manufacturing Sources and Materiel Shortages that could adversely impact cost and schedule and to prepare for planned entry into production in FY28. Specific quantities shown in this exhibit are based on the program office's current best estimate and may vary based on fact-of-life changes within the program.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: DARP01 / RC-135					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0305207F				Other Related Program Elements: 0305207F					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,065.366	242.066	256.001	252.846	-	252.846	275.354	260.471	265.057	269.824	-	3,886.985
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,065.366	242.066	256.001	252.846	-	252.846	275.354	260.471	265.057	269.824	-	3,886.985
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,065.366	242.066	256.001	252.846	-	252.846	275.354	260.471	265.057	269.824	-	3,886.985
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	56.408	57.108	58.397	-	58.397	59.582	60.696	61.853	63.090	-	417.134
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The USAF's Manned Reconnaissance Systems program includes seventeen (17) RC-135V/W RIVET JOINT, three (3) RC-135S COBRA BALL and two (2) RC-135U COMBAT SENT mission aircraft performing Air Combat Command (ACC) operational missions. The RC-135V/W RIVET JOINT is the majority variant that drives the Baseline integration and modification upgrade strategy for the entire RC-135 fleet. Therefore, a significant amount of the modification budget is directly related to RIVET JOINT weapon system baseline strategy enhancements which subsequently transfer into the follow-on baseline strategy enhancements for the COBRA BALL and COMBAT SENT weapon systems.

RC-135 Viability Assessments in 2008, 2012, 2019, and 2023 reported that despite the fleet average airframe age, the RC-135 should be able to continue to meet the user's needs by performing intended operations through at least 2050. The 2023 assessment extended the fleet's flying hour limit from 60K to 80K. Viability was assessed based on underlying analyses of reliability, maintainability, performance, corrosion, fatigue, architectural stability, safety and availability. The Viability Assessment also summarized that the RC-135 fleet has experienced significant improvements in reliability, maintainability and availability since FY 2001. The Program Manager attributes these improvements directly to the 645th Aeronautical Systems Group's (645 AESG) Baseline integration and spiral modification upgrade strategy and synergies gained with long-standing relationships with the RC-135 industry partners.

The RIVET JOINT Baseline integration efforts of Baselines 12 and 13 which started in early FY19, address the 2012 RC-135 Multi-Attribute Utility Assessment (MUA) that detailed operational effectiveness, cost and program analyses of the alternative weapon system configurations. The MUA determined that retaining and sustaining the RC-135V/W airframe offers the highest assessed weapons system utility (measured as a benefit of cost-to-risk ratio) over the 25-year assessment period.

Funding for this exhibit is contained in PE 0305207F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: DARP01 / RC-135				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0305207F			Other Related Program Elements: 0305207F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	RC-135				- / 216.227	- / 4.500	- / 4.500	- / 4.500	- / 0.000	- / 4.500
P-3a	2504 / COBRA BALL (Capability Improvement)		A		- / 86.832	- / 13.851	- / 14.039	- / 14.310	- / 0.000	- / 14.310
P-3a	4263 / RIVET JOINT (Capability Improvement)		A		- / 1,663.591	- / 212.593	- / 226.189	- / 222.545	- / 0.000	- / 222.545
P-3a	4265 / COMBAT SENT (Capability Improvement)		A		- / 98.716	- / 11.122	- / 11.273	- / 11.491	- / 0.000	- / 11.491
P-40	Total Gross/Weapon System Cost				- / 2,065.366	- / 242.066	- / 256.001	- / 252.846	- / -	- / 252.846
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	RC-135				- / 4.500	- / 4.500	- / 4.589	- / 4.681	- / 0.000	- / 247.997
P-3a	2504 / COBRA BALL (Capability Improvement)		A		- / 14.596	- / 14.880	- / 15.175	- / 15.478	- / -	- / 189.161
P-3a	4263 / RIVET JOINT (Capability Improvement)		A		- / 244.537	- / 229.142	- / 233.107	- / 237.235	- / -	- / 3,268.939
P-3a	4265 / COMBAT SENT (Capability Improvement)		A		- / 11.721	- / 11.949	- / 12.186	- / 12.430	- / -	- / 180.888
P-40	Total Gross/Weapon System Cost				- / 275.354	- / 260.471	- / 265.057	- / 269.824	- / -	- / 3,886.985
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY27 procurement funding will concentrate on two major efforts: (1) complete the integration and testing of Baseline 15, and (2) continue the conversion of Baseline 13 aircraft into Baseline 15 aircraft. Nine USAF RIVET JOINT aircraft are projected to receive the Baseline 14 configuration and eight USAF RIVET JOINT aircraft are projected to receive the Baseline 15 configuration. During this same period, COMBAT SENT will start the conversion of a Baseline 5 aircraft to Baseline 15, and the COBRA BALL will continue integration and testing of Baseline 15. The COMBAT SENT and COBRA BALL baselines closely align with RIVET JOINT Baseline 15. Additionally, FY27 procurement will ensure integration and fielding updates to the RC-135 ground systems, which include RIVET JOINT Ground Data Processing Systems (GDPS), Distributed Mission Shelters (DMS), Mission Crew Training Systems (MCTS), Airborne Capabilities Extension System (ACES) and Operational Flight Trainers (OFT). The ground systems are upgraded to remain consistent with the fielded aircraft configurations to allow for training and qualification of the aircrew and maintenance personnel assigned, plus verification and certification of software builds that are continuously modified to address the dynamic mission requirements of these weapons systems. Due to the changing threat and rapidly evolving near peer electromagnetic combat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current and emerging Combatant Commander and/or Intelligence Community requirements to better meet the war fighting objectives.										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5							P-1 Line Item Number / Title: DARP01 / RC-135							Aggregated Modification Items Title: RC-135						
Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4266 / CONSTANT PHOENIX			-	-	216.227	-	-	4.500	-	-	4.500	-	-	4.500	-	-	-	-	-	4.500
Total			-	-	216.227	-	-	4.500	-	-	4.500	-	-	4.500	-	-	0.000	-	-	4.500
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4266 / CONSTANT PHOENIX			-	-	4.500	-	-	4.500	-	-	4.589	-	-	4.681	-	-	-	-	-	247.997
Total			-	-	4.500	-	-	4.500	-	-	4.589	-	-	4.681	-	-	0.000	-	-	247.997

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
4266 / CONSTANT PHOENIX	WC-135R	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: DARP01 / RC-135				Modification Number / Title: 2504 / COBRA BALL			

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	86.832	13.851	14.039	14.310	0.000	14.310	14.596	14.880	15.175	15.478	-	189.161
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	86.832	13.851	14.039	14.310	0.000	14.310	14.596	14.880	15.175	15.478	-	189.161
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	86.832	13.851	14.039	14.310	0.000	14.310	14.596	14.880	15.175	15.478	-	189.161
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY27 procurement funding acquires and installs various upgrades and enhancement modifications for the three (3) RC-135S COBRA BALL aircraft performing Air Combat Command (ACC) directed operational missions. Due to the rapidly changing global threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Command (CCMD) and Intelligence Community (IC) requirements.

The Capability Description Document (CDD) addresses airframe, sensor, navigation, communications, data link, and processing requirements necessary to keep the RC-135 fleet viable through 2050. A Program Management Directive (PMD) provides direction to the 645th Aeronautical Systems Group (645 AESG) for the acquisition and sustainment of the weapons system, associated mission support equipment, and processing, exploitation and dissemination tools.

The RC-135S COBRA BALL program--Defense Airborne Reconnaissance Program (DARP)/Manned Reconnaissance Systems is managed in accordance with an incremental baseline upgrade acquisition strategy in order to maintain collection parity with evolving and emerging adversarial weapons systems utilized by state and non-state actors. The 645 AESG Baseline upgrade strategy requires purchase agreements for long-lead items that take approximately 10 to 12 months from contract award to delivery. Items required for integration in a given Baseline upgrade are contracted for purchase in the first year of the procurement funding cycle and are acquired and installed in the subsequent year. This acquisition strategy has been successful in maintaining critical combat capability in the Intelligence, Surveillance, and Reconnaissance (ISR) arena over the last 50 years.

FY27 procurement funding efforts will concentrate on integration and testing of COBRA BALL Baseline 15 enhancements and long lead items for Baseline 16. Baseline 15 subsystem upgrades consist of but are not limited to: MASINT Collection System (MCS) algorithm and hardware updates, high-gain millimeter wave antennas, high-band Direction Finder (DF) spinner, MapLarge integration, local area network (LAN) infrastructure upgrade, and the integration of the RIVET JOINT Baseline 15 communications intelligence (COMINT) suite. Initial BL 16 RF engineering and design efforts which begin in FY27 will continue into FY28.

Funding for this exhibit contained in PE 0305207F

Milestone/Development Status

FY27 procurement funding is associated with the acquisition, integration, and testing of Baseline 15. Funding provides logistical support efforts for the Baseline 14 configuration upgrades and enhancements on the three (3) RC-135S COBRA BALL aircraft, their sensor systems, and associated ground support systems. These upgrades are attributed to the research and development efforts initiated in FY 2023 and FY 2024.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: DARP01 / RC-135					Modification Number / Title: 2504 / COBRA BALL			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: RC-135S, TC-135W				Modification Type: Capability Improvement				Related RDT&E PEs: 0305207F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Baseline Upgrade													
A Kits													
Recurring													
Baseline Upgrade:INSTALL KITS Group A (Active)	9 / 20.828	1 / 3.497	1 / 3.544	1 / 3.613	- / -	1 / 3.613	1 / 3.685	1 / 3.757	1 / 3.832	1 / 3.909	- / -	16 / 46.665	
Subtotal: Recurring	- / 20.828	- / 3.497	- / 3.544	- / 3.613	- / -	- / 3.613	- / 3.685	- / 3.757	- / 3.832	- / 3.909	- / -	- / 46.665	
B Kits													
Recurring													
Baseline Upgrade:EQUIPMENT Group B (Active)	9 / 34.824	1 / 6.048	1 / 6.130	1 / 6.249	- / -	1 / 6.249	1 / 6.374	1 / 6.498	1 / 6.627	1 / 6.759	- / -	16 / 79.509	
Subtotal: Recurring	- / 34.824	- / 6.048	- / 6.130	- / 6.249	- / -	- / 6.249	- / 6.374	- / 6.498	- / 6.627	- / 6.759	- / -	- / 79.509	
Subtotal: Baseline Upgrade	- / 55.652	- / 9.545	- / 9.674	- / 9.862	- / -	- / 9.862	- / 10.059	- / 10.255	- / 10.459	- / 10.668	- / -	- / 126.174	
Subtotal: Procurement, All Modification Items	- / 55.652	- / 9.545	- / 9.674	- / 9.862	- / -	- / 9.862	- / 10.059	- / 10.255	- / 10.459	- / 10.668	- / -	- / 126.174	
Installation													
Modification Item 1 of 1: Baseline Upgrade													
	9 / 31.180	1 / 4.306	1 / 4.365	1 / 4.448	- / -	1 / 4.448	1 / 4.537	1 / 4.625	1 / 4.716	1 / 4.810	- / -	16 / 62.987	
Subtotal: Installation	9 / 31.180	1 / 4.306	1 / 4.365	1 / 4.448	- / -	1 / 4.448	1 / 4.537	1 / 4.625	1 / 4.716	1 / 4.810	- / -	16 / 62.987	
Total													
Total Cost (Procurement + Support + Installation)	86.832	13.851	14.039	14.310	0.000	14.310	14.596	14.880	15.175	15.478	-	189.161	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: DARP01 / RC-135										Modification Number / Title: 2504 / COBRA BALL											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Baseline Upgrade																															
Manufacturer Information																															
Manufacturer Name: L-3Harris Technologies															Manufacturer Location: Greenville, TX																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		Jun 2025				Jun 2026				Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		9 / 31.180		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 31.180							
FY 2025		- / -		1 / 4.306		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.306							
FY 2026		- / -		- / -		1 / 4.365		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.365							
FY 2027		- / -		- / -		- / -		1 / 4.448		- / -		1 / 4.448		- / -		- / -		- / -		- / -		- / -		1 / 4.448							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.537		- / -		- / -		- / -		- / -		1 / 4.537							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.625		- / -		- / -		- / -		1 / 4.625							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.716		- / -		- / -		1 / 4.716							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 4.810		- / -		1 / 4.810							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		9 / 31.180		1 / 4.306		1 / 4.365		1 / 4.448		- / -		1 / 4.448		1 / 4.537		1 / 4.625		1 / 4.716		1 / 4.810		- / -		16 / 62.987							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	9	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	0	16
Out	9	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	0	16

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: DARP01 / RC-135						Modification Number / Title: 4263 / RIVET JOINT		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,663.591	212.593	226.189	222.545	0.000	222.545	244.537	229.142	233.107	237.235	-	3,268.939
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,663.591	212.593	226.189	222.545	0.000	222.545	244.537	229.142	233.107	237.235	-	3,268.939
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,663.591	212.593	226.189	222.545	0.000	222.545	244.537	229.142	233.107	237.235	-	3,268.939
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	381.369	56.408	57.108	58.397	-	58.397	59.582	60.696	61.853	63.090	-	798.503
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: FY27 procurement funding acquires and installs various upgrade and enhancement modifications for the seventeen (17) RC-135V/W RIVET JOINT aircraft performing Air Combat Command (ACC) directed operational missions. The enhancements will focus on improving the RC-135's ability to compete and deter in the near-peer environment across the range of military operations. Due to the rapidly changing global threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Command (CCMD) and Intelligence Community (IC) requirements. The Capability Description Document (CDD) addresses airframe, sensor, navigation, communications, data link, and processing requirements necessary to keep the RC-135 fleet viable through 2050. A Program Management Directive (PMD) provides direction to the 645th Aeronautical Systems Group (645 AESG) for the acquisition and sustainment of the weapons system, associated mission support equipment, and processing, exploitation and dissemination tools. The RC-135V/W RIVET JOINT program -- Defense Airborne Reconnaissance Program (DARP)/Manned Reconnaissance Systems is managed in accordance with an incremental baseline upgrade acquisition strategy in order to maintain collection parity with an evolving threat environment. The 645 AESG's Baseline upgrade strategy requires purchase agreements for long lead items that take approximately 10 to 12 months from contract award to delivery. Items required for integration in a given Baseline upgrade are contracted and purchased in the first year of the procurement funding cycle and are acquired and installed in the next year. This acquisition strategy has been successful in maintaining critical combat capability in the Intelligence, Surveillance and Reconnaissance (ISR) arena over the last 50 years. FY27 procurement funding will upgrade fielded RIVET JOINT Baseline 14 configured aircraft but will concentrate on integration and fielding of Baseline 15 aircraft. RIVET JOINT BL-15 upgrades consist of, but are not limited to, scalable processor improvements, Wideband Agile Receiver and Pulse Detector (WARPD), Expanded Steered Beam capability, integration and installation of Joint Tactical Terminal-Next Generation (JTT-NG), and augmented Remote Maintenance. Funding will also enhance reach back comms diversity with the integration of StarShield on Baseline 15 aircraft. Initial BL 16 non-recurring engineering and design efforts will begin in FY26 will continue into FY27. Program will initiate procurement on long lead BL16 requirements. Funding for this exhibit is contained in PE 0305207F. Milestone/Development Status FY27 procurement funding is associated with acquisition and integration efforts for the Baseline 15 configuration upgrades/enhancements on the RC-135V/W RIVET JOINT aircraft, sensor systems, and associated ground support systems. These upgrades are attributed to the research and development efforts initiated in FY24 and FY25. These initiatives formed the basis for the RC-135V/W RIVET JOINT fleet modification strategy.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: DARP01 / RC-135					Modification Number / Title: 4263 / RIVET JOINT			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: RC-135V, RC-135W, TC-135W					Modification Type: Capability Improvement				Related RDT&E PEs: 0305207F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Baseline Upgrade (2)													
A Kits													
Recurring													
Baseline Upgrade:INSTALL KITS Group A (Active)	36 / 1,086.145	4 / 142.278	4 / 151.881	4 / 149.857	- / -	4 / 149.857	4 / 167.284	4 / 151.105	4 / 153.569	4 / 156.020	- / -	64 / 2,158.139	
Subtotal: Recurring	- / 1,086.145	- / 142.278	- / 151.881	- / 149.857	- / -	- / 149.857	- / 167.284	- / 151.105	- / 153.569	- / 156.020	- / -	- / 2,158.139	
B Kits													
Recurring													
Baseline Upgrade:EQUIPMENT Group B (Active)	36 / 120.202	4 / 15.042	4 / 18.245	4 / 15.540	- / -	4 / 15.540	4 / 18.941	4 / 18.625	4 / 18.946	4 / 19.412	- / -	64 / 244.953	
Subtotal: Recurring	- / 120.202	- / 15.042	- / 18.245	- / 15.540	- / -	- / 15.540	- / 18.941	- / 18.625	- / 18.946	- / 19.412	- / -	- / 244.953	
Subtotal: Baseline Upgrade (2)	- / 1,206.347	- / 157.320	- / 170.126	- / 165.397	- / -	- / 165.397	- / 186.225	- / 169.730	- / 172.515	- / 175.432	- / -	- / 2,403.092	
Subtotal: Procurement, All Modification Items	- / 1,206.347	- / 157.320	- / 170.126	- / 165.397	- / -	- / 165.397	- / 186.225	- / 169.730	- / 172.515	- / 175.432	- / -	- / 2,403.092	
Support (All Modification Items)													
PMA - Other Gov't Costs	- / 12.455	- / 1.603	- / 1.625	- / 1.656	- / -	- / 1.656	- / 1.690	- / 1.688	- / 1.721	- / 1.755	- / -	- / 24.193	
Subtotal: Support	- / 12.455	- / 1.603	- / 1.625	- / 1.656	- / -	- / 1.656	- / 1.690	- / 1.688	- / 1.721	- / 1.755	- / -	- / 24.193	
Installation													
Modification Item 1 of 1: Baseline Upgrade (2)	36 / 444.789	4 / 53.670	4 / 54.438	4 / 55.492	- / -	4 / 55.492	4 / 56.622	4 / 57.724	4 / 58.871	4 / 60.048	- / -	64 / 841.654	
Subtotal: Installation	36 / 444.789	4 / 53.670	4 / 54.438	4 / 55.492	- / -	4 / 55.492	4 / 56.622	4 / 57.724	4 / 58.871	4 / 60.048	- / -	64 / 841.654	
Total													
Total Cost (Procurement + Support + Installation)	1,663.591	212.593	226.189	222.545	0.000	222.545	244.537	229.142	233.107	237.235	-	3,268.939	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: DARP01 / RC-135										Modification Number / Title: 4263 / RIVET JOINT											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Baseline Upgrade (2)																															
Manufacturer Information																															
Manufacturer Name: L3Harris Technologies															Manufacturer Location: Greenville, TX																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		Sep 2025				Sep 2026				Sep 2027				Sep 2028				Sep 2029				Sep 2030				Sep 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		36 / 444.789		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		36 / 444.789							
FY 2025		- / -		4 / 53.670		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 53.670							
FY 2026		- / -		- / -		4 / 54.438		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 54.438							
FY 2027		- / -		- / -		- / -		4 / 55.492		- / -		4 / 55.492		- / -		- / -		- / -		- / -		- / -		4 / 55.492							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		4 / 56.622		- / -		- / -		- / -		- / -		4 / 56.622							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 57.724		- / -		- / -		- / -		4 / 57.724							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 58.871		- / -		- / -		4 / 58.871							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		4 / 60.048		- / -		4 / 60.048							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		36 / 444.789		4 / 53.670		4 / 54.438		4 / 55.492		- / -		4 / 55.492		4 / 56.622		4 / 57.724		4 / 58.871		4 / 60.048		- / -		64 / 841.654							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	36	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	64	
Out	36	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	64	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: DARP01 / RC-135					Modification Number / Title: 4265 / COMBAT SENT		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	98.716	11.122	11.273	11.491	0.000	11.491	11.721	11.949	12.186	12.430	-	180.888
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	98.716	11.122	11.273	11.491	0.000	11.491	11.721	11.949	12.186	12.430	-	180.888
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	98.716	11.122	11.273	11.491	0.000	11.491	11.721	11.949	12.186	12.430	-	180.888
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: FY27 procurement funding acquires and installs various upgrade and enhancement modifications for the two (2) RC-135U COMBAT SENT aircraft performing Air Combat Command (ACC) directed operational missions. Due to the rapidly changing global threat environment and technological advances of our adversaries, the acquisition program manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Command (CCMD) and Intelligence Community (IC) requirements. The Capability Decision Document (CDD) addresses airframe, sensor, navigation, communications, data link, and processing requirements necessary to keep the RC-135 fleet viable through 2050. A Program Management Directive (PMD) provides direction to the 645th Aeronautical Systems Group (645 AESG) for the acquisition and sustainment of the weapons system, associated mission support equipment, and processing, exploitation and dissemination tools. The RC-135U COMBAT SENT program -- Defense Airborne Reconnaissance Program (DARP)/Manned Reconnaissance Systems) is managed in accordance with an incremental baseline upgrade acquisition strategy in order to maintain collection parity with the evolving threat environment. The 645 AESG's Baseline upgrade strategy requires purchase agreements for long-lead items that take approximately 12 months from contract award to delivery. Items required for integration in a given Baseline upgrade are contracted for purchase in the first year of the procurement funding cycle and are acquired and installed in the next year. This acquisition strategy has been successful in maintaining critical combat capability in the ISR arena over the last 50 years. FY27 procurement funding efforts will concentrate on supporting the fielding of a COMBAT SENT Baseline 15 aircraft (previously called Baseline 7). COMBAT SENT has renumbered their baselines going forward to align with RIVET JOINT baseline numbering to take advantage of the baseline commonalities for technical manuals, training, contracting, and security certifications. COMBAT SENT Baseline 15 subsystem upgrades consist of, but are not limited to: Wideband collection, Open Architecture Low Band ELINT upgrade, Scientific and Technical Processors, improved antennas, improved operator interface and reporting tools, sensor calibration/testing systems, replacement of the Vapor Cooling System (VCS), integration of the RIVET JOINT Baseline 15 Communication Intelligence (COMINT) suite, and enhancing capabilities in dense signal environments. Funding for this exhibit contained in PE 0305207F. Milestone/Development Status FY27 procurement funding is associated with the acquisition, integration, and logistical support efforts for the Baseline 15 configuration upgrades/enhancements of one (1) RC-135U COMBAT SENT aircraft, sensor systems, and associated ground support systems. These upgrades are attributed to the research and development efforts initiated in FY25. These initiatives formed the basis for the RC-135U COMBAT SENT fleet modification strategy.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: DARP01 / RC-135					Modification Number / Title: 4265 / COMBAT SENT			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: RC-135U				Modification Type: Capability Improvement				Related RDT&E PEs: 0305207F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Baseline Upgrade (3)													
A Kits													
Recurring													
Baseline Upgrade:INSTALL KITS Group A (Active)	9 / 32.560	1 / 2.353	1 / 2.385	1 / 2.431	- / -	1 / 2.431	1 / 2.480	1 / 2.528	1 / 2.578	1 / 2.629	- / -	16 / 49.944	
Subtotal: Recurring	- / 32.560	- / 2.353	- / 2.385	- / 2.431	- / -	- / 2.431	- / 2.480	- / 2.528	- / 2.578	- / 2.629	- / -	- / 49.944	
B Kits													
Recurring													
Baseline Upgrade:EQUIPMENT Group B (Active)	9 / 10.136	1 / 1.267	1 / 1.284	1 / 1.308	- / -	1 / 1.308	1 / 1.334	1 / 1.360	1 / 1.387	1 / 1.415	- / -	16 / 19.491	
Subtotal: Recurring	- / 10.136	- / 1.267	- / 1.284	- / 1.308	- / -	- / 1.308	- / 1.334	- / 1.360	- / 1.387	- / 1.415	- / -	- / 19.491	
Subtotal: Baseline Upgrade (3)	- / 42.696	- / 3.620	- / 3.669	- / 3.739	- / -	- / 3.739	- / 3.814	- / 3.888	- / 3.965	- / 4.044	- / -	- / 69.435	
Subtotal: Procurement, All Modification Items	- / 42.696	- / 3.620	- / 3.669	- / 3.739	- / -	- / 3.739	- / 3.814	- / 3.888	- / 3.965	- / 4.044	- / -	- / 69.435	
Installation													
Modification Item 1 of 1: Baseline Upgrade (3)													
	9 / 56.020	1 / 7.502	1 / 7.604	1 / 7.752	- / -	1 / 7.752	1 / 7.907	1 / 8.061	1 / 8.221	1 / 8.386	- / -	16 / 111.453	
Subtotal: Installation	9 / 56.020	1 / 7.502	1 / 7.604	1 / 7.752	- / -	1 / 7.752	1 / 7.907	1 / 8.061	1 / 8.221	1 / 8.386	- / -	16 / 111.453	
Total													
Total Cost (Procurement + Support + Installation)	98.716	11.122	11.273	11.491	0.000	11.491	11.721	11.949	12.186	12.430	-	180.888	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: DARP01 / RC-135										Modification Number / Title: 4265 / COMBAT SENT											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 1: Baseline Upgrade (3)																															
Manufacturer Information																															
Manufacturer Name: L3Harris Technologies															Manufacturer Location: Greenville, TX																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		Jun 2025				Jun 2026				Jun 2027				Jun 2028				Jun 2029				Jun 2030				Jun 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		9 / 56.020		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 56.020							
FY 2025		- / -		1 / 7.502		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 7.502							
FY 2026		- / -		- / -		1 / 7.604		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 7.604							
FY 2027		- / -		- / -		- / -		1 / 7.752		- / -		1 / 7.752		- / -		- / -		- / -		- / -		- / -		1 / 7.752							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		1 / 7.907		- / -		- / -		- / -		- / -		1 / 7.907							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 8.061		- / -		- / -		- / -		1 / 8.061							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 8.221		- / -		- / -		1 / 8.221							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 8.386		- / -		1 / 8.386							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		9 / 56.020		1 / 7.502		1 / 7.604		1 / 7.752		- / -		1 / 7.752		1 / 7.907		1 / 8.061		1 / 8.221		1 / 8.386		- / -		16 / 111.453							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	9	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	0	16
Out	9	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	0	16

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: E00300 / E-3					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207417F				Other Related Program Elements: 0207417F, 0809731F					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,320.630	68.192	17.291	0.841	-	0.841	1.401	1.426	1.452	1.481	0.000	1,412.714
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,320.630	68.192	17.291	0.841	-	0.841	1.401	1.426	1.452	1.481	0.000	1,412.714
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Total Obligation Authority (<i>\$ in Millions</i>)	1,320.630	68.192	17.291	0.841	-	0.841	1.401	1.426	1.452	1.481	0.000	1,412.714
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The four-engine E-3 is a modified Boeing 707 airframe which carries airborne radar and provides all-altitude air surveillance, threat warning, and control of theater air forces. The fleet is comprised of 16 aircraft. Totals include funding for Airborne Warning and Control System (AWACS) Upgrades, particularly AWACS Communication Integration Program (ACIP), the E-3s last modification program. AWACS Communication Integration Program (ACIP) will provide Second Generation Anti-Jam Tactical UHF Radio for NATO (SATURN) capability by replacing the existing ARC-204 Have Quick II radios with ARC-210 Gen 6 radios capable of communicating via the existing and additional military waveforms. The first prototype kit was procured and installed with FY23 RDT&E funds. There will be 15 Production aircraft that will receive the ACIP modification with a four (4) radio configuration. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues for the overall E-3 weapon system to include aircraft, simulators, and training devices. Additionally, funds are used to procure Life of Type (LoT) parts for retrofit of production jets. The E-3 AWACS contributes funding to the Air Education and Training Command (AETC) to train pilots, air battle managers, and maintainers on unique E-3 systems.												
Justification: Funding will continue to provide enhancements to E-3's communication/networking to maintain viable Battle Management Command and Control (BMC2) capability as long as needed, and continues to address DMS and mandates. FY 2027 funding will be used for modifications and additions to the E-3 AWACS maintenance training device set and other governmental costs. This will include, but is not limited to, modifications to support training on AWACS Diminishing manufacturing resources Replacement of Avionics for Global Operations and Navigation (DRAGON) modified aircraft.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: E00400 / E-4					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0302015F				Other Related Program Elements: 0302015F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	130.695	24.828	45.232	30.779	-	30.779	27.197	46.539	25.131	19.561	0.000	349.962
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	130.695	24.828	45.232	30.779	-	30.779	27.197	46.539	25.131	19.561	0.000	349.962
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	130.695	24.828	45.232	30.779	-	30.779	27.197	46.539	25.131	19.561	0.000	349.962
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	0.369	0.375	0.383	-	0.383	0.391	-	-	-	-	1.518
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line item funds modifications to the four (4) aircraft E-4B fleet. The four (4) engine E-4B is a highly modified Boeing 747 Model 200 (747-200) airframe which supports the National Airborne Operations Center (NAOC) mission. NAOC provides national civilian and military leadership with a worldwide, survivable, and enduring communications node of the National Military Command System (NMCS). The modifications listed within this document provide updates to maintain Federal Aviation Agency (FAA) airframe flight worthiness certification and provide additional capabilities to the aircraft flight control, navigation and communication systems, as well as the primary mission equipment to ensure the E-4B is able to execute its various missions. These modifications also enhance operational capability while improving flight safety, reliability, and maintainability.

The current Boeing estimated design service life of the Boeing 747-200 E-4B airframe is 115K hours and 30K cycles. It is estimated this limit will be reached by the early 2030s. However, as the aircraft age, depot periods need to be extended due to maintenance issues associated with an aging fleet, thus limiting the E-4B's ability to support the NAOC mission due to aircraft non-availability. The age of the four (4) E-4B aircraft fleet presents Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues involving primary mission equipment, and to a lesser extent the airframe. Airframe DMSMS and issues associated with the non-availability of FAA certified parts are expected to increase due to the dwindling world-wide number of Boeing 747-200 aircraft because of the international commercial airline industry removing aging aircraft from their inventories. Funding also supports emerging modification requirements, Government travel, Advisory and Assistance Services Contract (A&ASC), Federally Funded Research and Development Contract (FFRDC) support and equipment as required.

The AEHF/PNVC modification installs a Family of Advanced Beyond Line-Of-Sight Terminals (FAB-T) / PNVC system and removes the currently installed Military Strategic Tactical Relay (MILSTAR) / Survivable Emergency Conferencing Network (SECN) systems. This modification is required to meet existing Presidential Policy Directive (PPD)-35, and National Security Presidential Directive (NSPD)-51/Homeland Security Presidential Directive (HSPD)-20 requirements and to ensure continued connectivity and interoperability as satellite and communications infrastructure evolves. FAB-T Command Post Terminals replaces the MILSTAR Terminal and provides access to protected wideband Advanced Extremely High Frequency (AEHF) satellite networks. PNVC replaces SECN, which will not be supported once the AEHF satellite network is in place.

The Survivable Super High Frequency (SSHF) modification project modernizes the E-4B aircraft's communication capabilities to maintain secure connectivity in the evolving technological landscape. This upgrade directly addresses the requirements outlined in Presidential Policy Directive 35, National Security Presidential Directive 51, and Homeland Security Presidential Directive 20. The program replaces aging and obsolete components within the existing Jam-Resistant Secure Communications (JRSC) system, ensuring continued interoperability as the reliance on the Defense Satellite Communications System (DSCS) transitions. Expected modifications include, but are not limited to, component and sub-system upgrades and replacement of portions of the current SHF system that are obsolete or near end of service life. The program will be acquired in 2 increments and each increment will be split into multiple installs to expedite fielding and reduce impact to Aircraft Availability. Increment 1A will upgrade the existing Ka-band system.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: E00400 / E-4
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0302015F	Other Related Program Elements: 0302015F
Line Item MDAP/MAIS Code: N/A		
Increment 1B will include technical solutions such as upgrading the existing modems and systems integration lab. Increment 2A will include new modem technology and common workstation. Increment 2B will include a new Ku-band system upgrades to the X-band system. Due to Air Force priorities, the X-band requirements will be deferred. This two-phased approach ensures a seamless transition while maximizing the lifespan of existing viable components. The Mobile User Objective System (MUOS) program upgrades the E-4B's Ultra-High Frequency Radio transmitters to be MUOS capable to meet E-4B Capability Development Document (CDD) and CJCSI 6250.01F requirements. MUOS provides securable data and full duplex voice communications while simultaneously monitoring a second frequency. The MUOS upgrade provides switchable capability between current legacy waveform and MUOS waveform for voice and data communications and with other nuclear and national C2 centers and aircraft by replacing the legacy USC-42 UHF SATCOM radios with a MUOS capable radio. Expected modifications include, but are not limited to, component and sub-system upgrades, replacement of the current UHF system, and installation on all (4) E-4Bs. Touchscreen Executive Phone - Airborne (TXP-A) effort replaces the existing obsolete secure touch screen phones for senior national leaders to maintain multi-level security. The TXP-A upgrades computing capabilities of the secure phone and durability of various components such as processors and touch screen displays. The integration of CMS-Next and the replacement of the TXP-A phones will allow the NAOC to continue to meet Presidential Policy Directive (PPD)-35 requirements across the full spectrum of crisis. Crisis Management System (CMS) effort integrates the CMS Program Office provided solution which may combine government off-the-shelf (GOTS)/Commercial off-the-shelf (COTS) solutions to allow continued secure communications via the TXP-A, and/or other carry-on solutions. CMS-Next is the latest version of CMS network. The integration of CMS-Next and the replacement of the TXP-A phones will allow the NAOC to continue to meet Presidential Policy Directive (PPD)-35 requirements across the full spectrum of crisis. Funding may be used to address Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: E00400 / E-4				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0302015F			Other Related Program Elements: 0302015F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	E-4				- / 126.738	- / 22.550	- / 38.619	- / 18.225	- / 0.000	- / 18.225
P-3a	1 / SERVICE BULLETINS (Reliability & Maintainability)		B		- / 3.957	- / 2.278	- / 6.613	- / 12.554	- / 0.000	- / 12.554
P-40	Total Gross/Weapon System Cost				- / 130.695	- / 24.828	- / 45.232	- / 30.779	- / -	- / 30.779
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	E-4				- / 20.160	- / 39.337	- / 11.812	- / 12.003	- / 0.000	- / 289.444
P-3a	1 / SERVICE BULLETINS (Reliability & Maintainability)		B		- / 7.037	- / 7.202	- / 13.319	- / 7.558	- / 0.000	- / 60.518
P-40	Total Gross/Weapon System Cost				- / 27.197	- / 46.539	- / 25.131	- / 19.561	- / 0.000	- / 349.962
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Primary efforts in FY 2027 include: Survivable Super High Frequency (SSHF), Crisis Management System (CMS), Touchscreen Executive Phone-Airborne (TXP-A), Advanced Extremely High Frequency/ Presidential National Voice Conferencing (AEHF Compatible Terminal/PNVC), Service Bulletins (SB), and Low Cost Mods (LCM). -SSHF Increment 2 hardware procurement for two aircraft, installation activities, and support costs. -AEHF PSC, 10GB installation and SECN removal. -TXP-A supports equipment costs -CMS supports equipment costs and installation.										

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: E00400 / E-4								Aggregated Modification Items Title: E-4			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3411 / Survivable SHF			-	-	9.217	-	-	13.810	-	-	25.213	-	-	3.318	-	-	-	-	-	3.318
3412 / CMS Crisis Management System			-	-	-	-	-	-	-	-	2.441	-	-	2.514	-	-	-	-	-	2.514
3505 / TXP-A (Touchscreen Executive Phone-Airborne)			-	-	-	-	-	-	-	-	1.607	-	-	3.792	-	-	-	-	-	3.792
4380 / MUOS			-	-	9.770	-	-	1.527	-	-	6.876	-	-	-	-	-	-	-	-	-
4406B / AEHF Compatible Terminal/PNVC			-	-	48.462	-	-	5.223	-	-	0.492	-	-	3.611	-	-	-	-	-	3.611
4409 / Low Frequency Transmit System (LFTS)			-	-	36.999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999X / Low Cost Modifications			-	-	22.290	-	-	1.990	-	-	1.990	-	-	4.990	-	-	-	-	-	4.990
Total			-	-	126.738	-	-	22.550	-	-	38.619	-	-	18.225	-	-	0.000	-	-	18.225

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3411 / Survivable SHF			-	-	0.804	-	-	19.563	-	-	6.682	-	-	6.812	-	-	-	-	-	85.419
3412 / CMS Crisis Management System			-	-	2.514	-	-	2.514	-	-	-	-	-	-	-	-	-	-	-	9.983
3505 / TXP-A (Touchscreen Executive Phone-Airborne)			-	-	12.952	-	-	12.189	-	-	-	-	-	-	-	-	-	-	-	30.540
4380 / MUOS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.173
4406B / AEHF Compatible Terminal/PNVC			-	-	1.900	-	-	3.081	-	-	3.140	-	-	3.201	-	-	-	-	-	69.110
4409 / Low Frequency Transmit System (LFTS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.999
99999X / Low Cost Modifications			-	-	1.990	-	-	1.990	-	-	1.990	-	-	1.990	-	-	-	-	-	39.220
Total			-	-	20.160	-	-	39.337	-	-	11.812	-	-	12.003	-	-	0.000	-	-	289.444

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
3411 / Survivable SHF	E-4B	Capability Improvement
3412 / CMS Crisis Management System	E-4B	Capability Improvement
3505 / TXP-A (Touchscreen Executive Phone-Airborne)	E-4B	Reliability & Maintainability

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: E00400 / E-4	Aggregated Modification Items Title: E-4

Item Number / Title	Models of Systems Affected	Modification Type
4380 / MUOS	E-4B	Capability Improvement
4406B / AEHF Compatible Terminal/ PNVC	E-4B	Capability Improvement
4409 / Low Frequency Transmit System (LFTS)	E-4B	Capability Improvement
99999X / Low Cost Modifications	E-4B	Reliability & Maintainability

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: E00400 / E-4					Modification Number / Title: 1 / SERVICE BULLETINS		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3.957	2.278	6.613	12.554	0.000	12.554	7.037	7.202	13.319	7.558	0.000	60.518
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	3.957	2.278	6.613	12.554	0.000	12.554	7.037	7.202	13.319	7.558	0.000	60.518
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3.957	2.278	6.613	12.554	0.000	12.554	7.037	7.202	13.319	7.558	0.000	60.518
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	7.025	0.369	0.375	0.383	-	0.383	0.391	-	-	-	-	8.543
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Funds are required to complete Service Bulletins in order to maintain compliance with FAA standards and certification. Service Bulletins affect the safety, maintenance, and reliability for the aircraft, engines, and associated mission equipment. The funding profile and installation timeline is driven by Service Bulletin due date and aircraft availability.												
Milestone/Development Status None												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: E00400 / E-4					Modification Number / Title: 1 / SERVICE BULLETINS			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: E-4B				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0302015F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Service Support Deliverables													
A Kits													
Recurring													
Service Support Deliverables:INSTALL KITS Group A (Active)	6 / 2.110	2 / 0.451	2 / 2.360	4 / 6.095	- / -	4 / 6.095	2 / 2.276	2 / 2.139	2 / 5.472	2 / 3.364	- / -	22 / 24.267	
Subtotal: Recurring	- / 2.110	- / 0.451	- / 2.360	- / 6.095	- / -	- / 6.095	- / 2.276	- / 2.139	- / 5.472	- / 3.364	- / -	- / 24.267	
Subtotal: Service Support Deliverables	- / 2.110	- / 0.451	- / 2.360	- / 6.095	- / -	- / 6.095	- / 2.276	- / 2.139	- / 5.472	- / 3.364	- / -	- / 24.267	
Subtotal: Procurement, All Modification Items	- / 2.110	- / 0.451	- / 2.360	- / 6.095	- / -	- / 6.095	- / 2.276	- / 2.139	- / 5.472	- / 3.364	- / -	- / 24.267	
Support (All Modification Items)													
PMA - Other Gov't Costs	- / -	- / 0.750	- / 0.753	- / 0.830	- / -	- / 0.830	- / 0.838	- / 0.853	- / 1.454	- / 0.946	- / -	- / 6.424	
OTHER GOVT	- / -	- / -	- / -	- / 1.400	- / -	- / 1.400	- / -	- / -	- / -	- / -	- / -	- / 1.400	
SUPPORT-EQUIP	- / 0.249	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.249	
A&AS	- / -	- / 0.451	- / 1.000	- / 1.112	- / -	- / 1.112	- / 1.100	- / 1.200	- / 1.800	- / 1.300	- / -	- / 7.963	
Subtotal: Support	- / 0.249	- / 1.201	- / 1.753	- / 3.342	- / -	- / 3.342	- / 1.938	- / 2.053	- / 3.254	- / 2.246	- / -	- / 16.036	
Installation													
Modification Item 1 of 1: Service Support Deliverables	6 / 1.598	2 / 0.626	2 / 2.500	4 / 3.117	- / -	4 / 3.117	2 / 2.823	2 / 3.010	2 / 4.593	2 / 1.948	- / -	22 / 20.215	
Subtotal: Installation	6 / 1.598	2 / 0.626	2 / 2.500	4 / 3.117	- / -	4 / 3.117	2 / 2.823	2 / 3.010	2 / 4.593	2 / 1.948	- / -	22 / 20.215	
Total													
Total Cost (Procurement + Support + Installation)	3.957	2.278	6.613	12.554	0.000	12.554	7.037	7.202	13.319	7.558	0.000	60.518	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: E00400 / E-4										Modification Number / Title: 1 / SERVICE BULLETINS											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Service Support Deliverables																															
Manufacturer Information																															
Manufacturer Name: Boeing														Manufacturer Location: San Antonio, TX																	
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 4																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jan 2022				Jan 2023				Jan 2024				Jan 2025				Jan 2026					
Delivery Dates										May 2022				May 2023				May 2024				May 2025				May 2026					
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		6 / 1.598		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 1.598							
FY 2025		- / -		2 / 0.626		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 0.626							
FY 2026		- / -		- / -		2 / 2.500		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 2.500							
FY 2027		- / -		- / -		- / -		4 / 3.117		- / -		4 / 3.117		- / -		- / -		- / -		- / -		- / -		4 / 3.117							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		2 / 2.823		- / -		- / -		- / -		- / -		2 / 2.823							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.010		- / -		- / -		- / -		2 / 3.010							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 4.593		- / -		- / -		2 / 4.593							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 1.948		- / -		2 / 1.948							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		6 / 1.598		2 / 0.626		2 / 2.500		4 / 3.117		- / -		4 / 3.117		2 / 2.823		2 / 3.010		2 / 4.593		2 / 1.948		- / -		22 / 20.215							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	-	12	22
Out	0	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	2	12	22

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: H00100 / H-1					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0101235F				Other Related Program Elements: 0101235F, 0401314F, 0804747F					
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	62.109	2.097	17.899	17.872	-	17.872	5.863	2.284	2.332	2.377	-	112.833
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	62.109	2.097	17.899	17.872	-	17.872	5.863	2.284	2.332	2.377	-	112.833
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	62.109	2.097	17.899	17.872	-	17.872	5.863	2.284	2.332	2.377	-	112.833
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line item funds modifications to UH-1N and TH-1H aircraft. The two-engine UH-1N is a light, utility helicopter primarily used for missile site and range support and distinguished visitor airlift support. There are 58 UH-1N aircraft in the inventory. They were built with an estimated service life of 10,000 flight hours and are not service limited due to on-going modifications and upgrades. There are 27 TH-1H aircraft in the inventory. They are used in the helicopter track for USAF Specialized Undergraduate Pilot Training. The TH-1H modernization modification provided a service life of 20 years, the last one was delivered in 2013.

This funding will address aircraft modifications, aging fleet problems to include: structural repairs, replacement of key systems based on structural fatigue, system obsolescence and a diminishing manufacturing industrial base. Additionally, this effort will address safety requirements to include: Federal Aviation Administration, engineering mandates, and configuration changes. This effort includes funding for program support costs.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding in this exhibit is contained in PE 0101235F, PE 0401314F, and PE 0804747F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft			P-1 Line Item Number / Title: H00100 / H-1		
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: 0101235F		Other Related Program Elements: 0101235F, 0401314F, 0804747F	
Line Item MDAP/MAIS Code: N/A					

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	H-1				- / 62.109	- / 2.097	- / 4.350	- / 5.801	- / 0.000	- / 5.801
P-3a	8864 / H-1 Reliability Mods (Capability Improvement)		B		- / 0.000	- / 0.000	- / 13.549	- / 12.071	- / 0.000	- / 12.071
P-40	Total Gross/Weapon System Cost				- / 62.109	- / 2.097	- / 17.899	- / 17.872	- / -	- / 17.872

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	H-1				- / 5.863	- / 2.284	- / 2.332	- / 2.377	- / 0.000	- / 87.213
P-3a	8864 / H-1 Reliability Mods (Capability Improvement)		B		- / 0.000	- / 0.000	- / 0.000	- / -	- / -	- / 25.620
P-40	Total Gross/Weapon System Cost				- / 5.863	- / 2.284	- / 2.332	- / 2.377	- / -	- / 112.833

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Primary efforts in FY 2027 include: H-1 Reliability Mods, UH-1N Low-Cost Modifications and TH-1H Low-Cost Modifications.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: H00100 / H-1							Aggregated Modification Items Title: H-1				

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
_2802 / HUEY II MODERNIZATION			-	-	4.950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8847 / UH-1N Safety Modifications			-	-	9.442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8848 / AETC FLIR			-	-	4.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8849 / USMC Missionization			-	-	2.462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8850 / Simulator Concurrency			-	-	2.915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8860 / TH-1H Automatic Dependent Surveillance - Broadcast			-	-	2.698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8863 / Load Stabilizers			-	-	11.745	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999T / TH-1h Low Cost Mods			-	-	6.680	-	-	1.040	-	-	3.150	-	-	3.201	-	-	-	-	-	3.201
99999X / Low Cost Modifications			-	-	17.017	-	-	1.057	-	-	1.200	-	-	2.600	-	-	-	-	-	2.600
Total			-	-	62.109	-	-	2.097	-	-	4.350	-	-	5.801	-	-	0.000	-	-	5.801

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
_2802 / HUEY II MODERNIZATION			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.950
8847 / UH-1N Safety Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.442
8848 / AETC FLIR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.200
8849 / USMC Missionization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.462
8850 / Simulator Concurrency			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.915
8860 / TH-1H Automatic Dependent Surveillance - Broadcast			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.698
8863 / Load Stabilizers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.745
99999T / TH-1h Low Cost Mods			-	-	2.231	-	-	2.272	-	-	2.320	-	-	2.377	-	-	-	-	-	23.271
99999X / Low Cost Modifications			-	-	3.632	-	-	0.012	-	-	0.012	-	-	-	-	-	-	-	-	25.530
Total			-	-	5.863	-	-	2.284	-	-	2.332	-	-	2.377	-	-	0.000	-	-	87.213

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: H00100 / H-1	Aggregated Modification Items Title: H-1

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
_2802 / HUEY II MODERNIZATION	UH-1H, TH-1H	Service Life Extension
8847 / UH-1N Safety Modifications	UH-1N	Safety
8848 / AETC FLIR	UH-1N	Capability Improvement
8849 / USMC Missionization	UH-1N	Capability Improvement
8850 / Simulator Concurrency	UH-1N	Other
8860 / TH-1H Automatic Dependent Surveillance - Broadcast	TH-1H	Capability Improvement
8863 / Load Stabilizers	UH-1N	Service Life Extension
99999T / TH-1h Low Cost Mods	TH-1H	Capability Improvement
99999X / Low Cost Modifications	UH-1H, TH-1H, UH-1N	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: H00100 / H-1					Modification Number / Title: 8864 / H-1 Reliability Mods		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	0.000	13.549	12.071	0.000	12.071	0.000	0.000	0.000	-	-	25.620
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	0.000	13.549	12.071	0.000	12.071	0.000	0.000	0.000	-	-	25.620
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	0.000	13.549	12.071	0.000	12.071	0.000	0.000	0.000	-	-	25.620
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The efforts funded within this reliability modification line are to satisfy unforeseen requirements that are above LCM thresholds for the H-1 weapon system fleet. These reliability modifications will improve fleet wide reliability, maintainability, safety, mission performance, reduce logistics costs, and implement modifications to meet emerging requirements for the H-1 aircraft and its associated systems. Additionally, the funding includes program support costs.												
Milestone/Development Status N/A												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: H00100 / H-1						Modification Number / Title: 8864 / H-1 Reliability Mods			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: UH				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> H-1 Reliability Mods													
A Kits													
Recurring													
H-1 Reliability Mods:INSTALL KITS Group A (Active)	- / -	- / -	10 / 8.558	28 / 8.347	- / -	28 / 8.347	- / -	- / -	- / -	- / -	- / -	38 / 16.905	
<i>Subtotal: Recurring</i>	- / -	- / -	- / 8.558	- / 8.347	- / -	- / 8.347	- / -	- / -	- / -	- / -	- / -	- / 16.905	
<i>Subtotal: H-1 Reliability Mods</i>	- / -	- / -	- / 8.558	- / 8.347	- / -	- / 8.347	- / -	- / -	- / -	- / -	- / -	- / 16.905	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / 8.558	- / 8.347	- / -	- / 8.347	- / -	- / -	- / -	- / -	- / -	- / 16.905	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / 1.327	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.327	
A&AS	- / -	- / -	- / 0.980	- / 1.000	- / -	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / 1.980	
SIM/TRAINER	- / -	- / -	- / 0.651	- / 0.664	- / -	- / 0.664	- / -	- / -	- / -	- / -	- / -	- / 1.315	
SUPPORT-EQUIP	- / -	- / -	- / 0.650	- / 0.663	- / -	- / 0.663	- / -	- / -	- / -	- / -	- / -	- / 1.313	
PSC - Other Gov't Costs	- / -	- / -	- / 0.042	- / 0.043	- / -	- / 0.043	- / -	- / -	- / -	- / -	- / -	- / 0.085	
PSC - Contractor Services	- / -	- / -	- / 1.341	- / 1.354	- / -	- / 1.354	- / -	- / -	- / -	- / -	- / -	- / 2.695	
<i>Subtotal: Support</i>	- / -	- / -	- / 4.991	- / 3.724	- / -	- / 3.724	- / -	- / -	- / -	- / -	- / -	- / 8.715	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.000	0.000	13.549	12.071	0.000	12.071	0.000	0.000	0.000	-	-	25.620	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: H00100 / H-1			Modification Number / Title: 8864 / H-1 Reliability Mods	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: H-1 Reliability Mods							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months): 7				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		May 2027	May 2027				
Delivery Dates		May 2028	May 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 38		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: H01061 / MH-139A Mod					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0102110F				Other Related Program Elements: 0102110F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	5.010	4.992	5.021	-	5.021	5.016	5.009	5.104	5.204	-	35.356
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	5.010	4.992	5.021	-	5.021	5.016	5.009	5.104	5.204	-	35.356
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	5.010	4.992	5.021	-	5.021	5.016	5.009	5.104	5.204	-	35.356
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MH-139A program will replace the Air Force fleet of UH-1N aircraft, which have significant capability gaps in speed, range, endurance, payload capacity, and aircraft self-protection. The program of record is 56 aircraft, including 8 total Aircrew Training Devices (ATDs), and associated support equipment. The replacement aircraft will provide a vertical airlift and support the requirements for Air Force Global Strike Command (AFGSC) and Air Force Reserve Command (AFRC). AFGSC is the Air Force lead command and operational capability requirements sponsor. This program is an element of the Air Force's nuclear enterprise reform initiatives.

MH-139A Low-Cost Modifications encompass, but are not limited to, efforts to implement performance enhancements, product improvement solutions, and the associated test efforts, to resolve capability gaps and meet emerging requirements for the MH-139A aircraft and associated training systems as well as necessary efforts to improve reliability, maintainability, safety, and mission performance, to reduce logistics costs, and to improve cryptographic modernizations. Modifications are prioritized in coordination with the user based on the safety of flights, critical to the mission, or mission enhancement.

This funding will support potentially Diminishing Manufacturing Sources (DMS) and obsolescence solutions, including, if optimal, life-of-type buys or bridge buys limited to the program of record quantity. Program funding includes, but is not limited to, the purchase of Government Furnished Equipment, Trainers, Pub/Tech Data, Interim Contractor Support, Interim Supply Support, Data, and Program costs needed to field the capability. MH-139A Low-Cost Modifications may include installation costs depending upon the modification.

Funding for this exhibit contained in PE 0102110F.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: H01061 / MH-139A Mod				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0102110F			Other Related Program Elements: 0102110F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	MH-139A Mod				- / 0.000	- / 5.010	- / 4.992	- / 5.021	- / 0.000	- / 5.021
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 5.010	- / 4.992	- / 5.021	- / -	- / 5.021
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	MH-139A Mod				- / 5.016	- / 5.009	- / 5.104	- / 5.204	- / 0.000	- / 35.356
P-40	Total Gross/Weapon System Cost				- / 5.016	- / 5.009	- / 5.104	- / 5.204	- / -	- / 35.356
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2027 budget request funds Correction of Deficiencies (CODs) and Low Cost Mods (LCM). LCM include Engineering Change Proposal (ECPs), Diminishing Manufacturing Sources (DMS), and Performance Improvements to delivered aircraft.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: H01061 / MH-139A Mod							Aggregated Modification Items Title: MH-139A Mod				

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
H139A1 / Low Cost Modifications			-	-	-	-	-	4.999	-	-	4.992	-	-	4.999	-	-	-	-	-	4.999
H139A2 / Correction of Deficiencies			-	-	-	-	-	0.011	-	-	-	-	-	0.022	-	-	-	-	-	0.022
Total			-	-	0.000	-	-	5.010	-	-	4.992	-	-	5.021	-	-	0.000	-	-	5.021
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
H139A1 / Low Cost Modifications			-	-	4.999	-	-	4.999	-	-	4.995	-	-	4.999	-	-	-	-	-	34.982
H139A2 / Correction of Deficiencies			-	-	0.017	-	-	0.010	-	-	0.109	-	-	0.205	-	-	-	-	-	0.374
Total			-	-	5.016	-	-	5.009	-	-	5.104	-	-	5.204	-	-	0.000	-	-	35.356

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
H139A1 / Low Cost Modifications	MH-139A	Capability Improvement
H139A2 / Correction of Deficiencies	MH-139A	Other

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: H06000 / H-60					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207224F, 0207228F				Other Related Program Elements: 0207224F, 0207228F				
Line Item MDAP/MAIS Code: None												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	716.795	2.035	1.749	0.000	-	0.000	0.000	0.000	0.000	0.000	-	720.579
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	716.795	2.035	1.749	0.000	-	0.000	0.000	0.000	0.000	0.000	-	720.579
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	716.795	2.035	1.749	0.000	-	0.000	0.000	0.000	0.000	0.000	-	720.579
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The HH-60G supported the Air Force's core function of Personnel Recovery. The primary mission of the HH-60G is to conduct day, night, and marginal weather Combat Search and Rescue (CSAR) in order to recover isolated personnel in hostile or permissive environments. Potential mission areas include casualty evacuation (CASEVAC), medical evacuation (MEDEVAC), non-combatant evacuation operations, civil search and rescue, international aid, disaster humanitarian relief, and insertion/extraction of combat forces.												
Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.												
Funding for this exhibit is contained in PE 0207228F.												
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	2.035	1.749	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	2.035	1.749	-	-	-	-	-	-	-		
Justification: No FY 2027 funding requested.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: H060WM / HH60W Modifications					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207229F					Other Related Program Elements: 0605229F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3.083	18.911	9.150	46.662	-	46.662	124.484	172.702	154.103	159.937	420.135	1,109.167
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3.083	18.911	9.150	46.662	-	46.662	124.484	172.702	154.103	159.937	420.135	1,109.167
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3.083	18.911	9.150	46.662	-	46.662	124.484	172.702	154.103	159.937	420.135	1,109.167
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	1.004	2.010	2.024	2.032	-	7.070
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combat Rescue Helicopter (HH-60W) program will replace the aging HH-60G. Additionally, 26 HH-60Ws will replace the UH-1Ns at Air Force District Washington. Those 26 HH-60Ws will execute continuity of operations / continuity of government missions in the National Capitol Region. The HH-60W will be capable of employment day or night, in adverse weather, and across the full spectrum of threats to include chemical, biological, radiological, and nuclear. On-board defensive capabilities will permit the HH-60W system to operate with less risk than legacy systems in an increased threat environment. An in-flight air refueling capability will provide an airborne alert capability and extend its combat mission range. The HH-60W system is capable of conducting combat search and rescue airborne mission commander duties. The aircraft will be self-supporting to the maximum extent practical. The HH-60W system may also conduct other collateral missions inherent in its capabilities to conduct Personnel Recovery, such as non-conventional assisted recovery, non-conventional evacuation operations, defense support to civil authorities, civil search and rescue, international aid, emergency aeromedical evacuation, disaster/humanitarian relief, counter-drug activities, support for National Aeronautics and Space Administration flight operations, and insertion/extraction of combat forces.

Funding for this exhibit contained in PE 0207229F.

Future efforts may include Infrared Counter Measure (IRCM) capability, a Degraded Visual Environment (DVE) system, Follow-on Capability Upgrade System (FOCUS) which includes Next Gen Crypto Mod Mobile User Objective System (MUOS) including Joint Range Extension Applications Protocol (JREAP) and Global Positioning System Anti-Jam/Anti-Spoof (GPS AJ), LINK 16, Personnel Locator System (PLS), Hybrid Satellite Communications (SATCOM), Joint Tactical Terminal - Next Gen (JTT-NG), Air Force District of Washington (AFDW) mission requirement modifications and simulation trainer purchase, Electronic Flight Bags, and Automated Dependent Surveillance Broadcast - In Device. Capability Upgrades and modernization also supports inclusion for mandates, hardware and software changes for diminishing manufacturing sources, spares, and component obsolescence issues for aircraft and training systems.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: H060WM / HH60W Modifications				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207229F			Other Related Program Elements: 0605229F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	HH60W Modifications				- / 3.083	- / 18.911	- / 9.150	- / 8.932	- / 0.000	- / 8.932
P-3a	1 / AFDW Mod Effort (Capability Improvement)		B		- / -	- / -	- / -	- / 37.730	- / 0.000	- / 37.730
P-40	Total Gross/Weapon System Cost				- / 3.083	- / 18.911	- / 9.150	- / 46.662	- / -	- / 46.662
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	HH60W Modifications				- / 32.765	- / 83.288	- / 134.327	- / 146.113	- / 420.079	- / 856.648
P-3a	1 / AFDW Mod Effort (Capability Improvement)		B		- / 91.719	- / 89.414	- / 19.776	- / 13.824	- / 0.056	- / 252.519
P-40	Total Gross/Weapon System Cost				- / 124.484	- / 172.702	- / 154.103	- / 159.937	- / 420.135	- / 1,109.167
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: This program, P-3A Mod H060W9, AFDW Mod Effort, is a new start. FY 2027 budget request will support Low Cost Modifications (LCMs), Global Positioning System Anti-Jam (GPS AJ), Mobile User Objective System (MUOS), and Air Force District of Washington (AFDW) mission requirement modifications. Due to an inadvertent database error, \$42.0M of the FY 2027 funding in this line (P-1 #61), \$35.0M should be in P-1 line #15 and \$7.0M in P-1 line #68 for HH-60W. The Air Force intended to budget for this funding in P-1 line #15 and #68.										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: H060WM / HH60W Modifications								Aggregated Modification Items Title: HH60W Modifications			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
99999X / Low Cost Modifications			-	-	3.083	-	-	5.000	-	-	4.999	-	-	4.999	-	-	-	-	-	4.999
H060W1 / Infrared Countermeasures (IRCM)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H060W10 / Link-16			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H060W11 / Joint Tactical Terminal (JTT)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H060W5 / Global Positioning System Anti-Jam			-	-	-	-	-	-	-	-	1.243	-	-	-	-	-	-	-	-	-
H060W6 / Degrade Visual Environment			-	-	-	-	-	13.911	-	-	-	-	-	-	-	-	-	-	-	-
H060W7 / Follow-on Capability Upgrade System (FOCUS)			-	-	-	-	-	-	-	-	2.908	-	-	3.933	-	-	-	-	-	3.933
Total			-	-	3.083	-	-	18.911	-	-	9.150	-	-	8.932	-	-	0.000	-	-	8.932
Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
99999X / Low Cost Modifications			-	-	4.998	-	-	4.999	-	-	5.000	-	-	4.950	-	-	-	-	-	38.028
H060W1 / Infrared Countermeasures (IRCM)			-	-	-	-	-	45.888	-	-	31.072	-	-	33.264	-	-	120.668	-	-	230.892
H060W10 / Link-16			-	-	17.867	-	-	23.090	-	-	16.801	-	-	0.742	-	-	-	-	-	58.500
H060W11 / Joint Tactical Terminal (JTT)			-	-	-	-	-	-	-	-	4.848	-	-	14.897	-	-	42.752	-	-	62.497
H060W5 / Global Positioning System Anti-Jam			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.243
H060W6 / Degrade Visual Environment			-	-	-	-	-	-	-	-	51.604	-	-	58.141	-	-	191.546	-	-	315.202
H060W7 / Follow-on Capability Upgrade System (FOCUS)			-	-	9.900	-	-	9.311	-	-	25.002	-	-	34.119	-	-	65.113	-	-	150.286
Total			-	-	32.765	-	-	83.288	-	-	134.327	-	-	146.113	-	-	420.079	-	-	856.648

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
99999X / Low Cost Modifications	HH-60W	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: H060WM / HH60W Modifications	Aggregated Modification Items Title: HH60W Modifications

Item Number / Title	Models of Systems Affected	Modification Type
H060W1 / Infrared Countermeasures (IRCM)	HH-60W	Capability Improvement
H060W10 / Link-16	HH-60W	Capability Improvement
H060W11 / Joint Tactical Terminal (JTT)	HH-60W	Capability Improvement
H060W5 / Global Positioning System Anti-Jam	HH-60W	Capability Improvement
H060W6 / Degrade Visual Environment	HH-60W	Capability Improvement
H060W7 / Follow-on Capability Upgrade System (FOCUS)	HH-60W	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: H060WM / HH60W Modifications	Modification Number / Title: 1 / AFDW Mod Effort

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	37.730	0.000	37.730	91.719	89.414	19.776	13.824	0.056	252.519
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	37.730	0.000	37.730	91.719	89.414	19.776	13.824	0.056	252.519
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	37.730	0.000	37.730	91.719	89.414	19.776	13.824	0.056	252.519
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod H060W9, AFDW Mod Effort, is a new start.
26 HH-60Ws will replace the UH-1Ns at Air Force District Washington (AFDW) to execute continuity of operations / continuity of government missions in the National Capital Region.

This effort involves modifying 24 HH-60W's to meet the AFDW mission requirements. Two HH-60W kits will be purchased using RDT&E funding. The modifications include possible removal of components including, but not limited to, the following: Rescue Team Seat, Isolated Personnel Litter, Gun System, Chaff/Flare Buckets, and Doors/Floor Armor. In addition, this effort may include, but not limited to, the following modifications to the baseline HH-60W: ARC 210 Gen 6 radios, Infrared Countermeasure (IRCM) system, and alternate seating arrangement.

This funding also supports Training Systems including purchase of simulation trainer, Support Equipment, Initial Spares, Operation Site Activation, Program Support Costs (PSC) activities, Other Government Costs (OGC), various studies and analysis, upgrades, future HH-60W planning activities, and resolution of Diminishing Manufacturing Sources/Material Shortages (DMSMS) and/or obsolescence issues. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and engineering efforts for redesign.

Milestone/Development Status

The Air Force District of Washington (AFDW) development is expected to start in FY2027. Retrofits and installs will begin in FY2028

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: H060WM / HH60W Modifications					Modification Number / Title: 1 / AFDW Mod Effort			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: HH-60W				Modification Type: Capability Improvement				Related RDT&E PEs: 0605229F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: AFDW MODS													
A Kits													
Recurring													
AFDW MODS:INSTALL KITS Group A (Active)	- / -	- / -	- / -	2 / 0.494	- / -	2 / 0.494	12 / 5.130	10 / 4.275	- / -	- / -	- / -	24 / 9.899	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.494	- / -	- / 0.494	- / 5.130	- / 4.275	- / -	- / -	- / -	- / 9.899	
B Kits													
Recurring													
AFDW MODS:EQUIPMENT Group B (Active)	- / -	- / -	- / -	2 / 4.778	- / -	2 / 4.778	12 / 31.781	10 / 26.484	- / -	- / -	- / -	24 / 63.043	
Subtotal: Recurring	- / -	- / -	- / -	- / 4.778	- / -	- / 4.778	- / 31.781	- / 26.484	- / -	- / -	- / -	- / 63.043	
Subtotal: AFDW MODS	- / -	- / -	- / -	- / 5.272	- / -	- / 5.272	- / 36.911	- / 30.759	- / -	- / -	- / -	- / 72.942	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 5.272	- / -	- / 5.272	- / 36.911	- / 30.759	- / -	- / -	- / -	- / 72.942	
Support (All Modification Items)													
SUPPORT-EQUIP	- / -	- / -	- / -	- / 0.388	- / -	- / 0.388	- / 5.270	- / 5.429	- / 5.592	- / 5.759	- / -	- / 22.438	
SIM/TRAINER	- / -	- / -	- / -	- / 17.918	- / -	- / 17.918	- / -	- / -	- / -	- / -	- / -	- / 17.918	
PSC - Contractor Services	- / -	- / -	- / -	- / 4.150	- / -	- / 4.150	- / 8.300	- / 8.410	- / 3.100	- / 1.458	- / -	- / 25.418	
Change Orders	- / -	- / -	- / -	- / 0.591	- / -	- / 0.591	- / 3.963	- / 3.396	- / 2.145	- / 1.933	- / -	- / 12.028	
PSC - Other Gov't Costs	- / -	- / -	- / -	- / 1.100	- / -	- / 1.100	- / 3.900	- / 3.700	- / 0.800	- / 0.418	- / -	- / 9.918	
Type 1 Training	- / -	- / -	- / -	- / 1.661	- / -	- / 1.661	- / 1.912	- / 1.723	- / 1.764	- / 1.106	- / -	- / 8.166	
OTHER GOVT	- / -	- / -	- / -	- / 6.350	- / -	- / 6.350	- / 30.847	- / 34.093	- / 4.847	- / 2.956	- / 0.056	- / 79.149	
Data	- / -	- / -	- / -	- / 0.300	- / -	- / 0.300	- / 0.350	- / 0.308	- / 0.315	- / 0.194	- / -	- / 1.467	
Subtotal: Support	- / -	- / -	- / -	- / 32.458	- / -	- / 32.458	- / 54.542	- / 57.059	- / 18.563	- / 13.824	- / 0.056	- / 176.502	
Installation													
Modification Item 1 of 1: AFDW MODS													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.266	12 / 1.596	10 / 1.213	- / -	- / -	24 / 3.075	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	37.730	0.000	37.730	91.719	89.414	19.776	13.824	0.056	252.519	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: H060WM / HH60W Modifications										Modification Number / Title: 1 / AFDW Mod Effort											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: AFDW MODS																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime <i>(in Months)</i> : 8															Production Leadtime <i>(in Months)</i> : 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jun 2027				Jun 2028				Jun 2029													
Delivery Dates										Jun 2028				Jun 2029				Jun 2030													
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		2 / 0.266		- / -		- / -		- / -		- / -		- / -		2 / 0.266					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 1.596		- / -		- / -		- / -		- / -		12 / 1.596					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 1.213		- / -		- / -		- / -		10 / 1.213					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		- / -		- / -		- / -		- / -		2 / 0.266		12 / 1.596		10 / 1.213		- / -		- / -		- / -		24 / 3.075					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	3	3	3	2	3	2	3	-	-	-	-	0	24
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	3	3	3	2	3	2	3	-	-	-	-	0	24

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207224F, 0207230F				Other Related Program Elements: 0207224F, 0207230F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	786.312	208.461	365.086	257.742	-	257.742	169.435	169.322	172.547	175.933	853.654	3,158.492
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	786.312	208.461	365.086	257.742	-	257.742	169.435	169.322	172.547	175.933	853.654	3,158.492
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	786.312	208.461	365.086	257.742	-	257.742	169.435	169.322	172.547	175.933	853.654	3,158.492
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: HC /MC-130 Recapitalization provides a Medium-lift tanker aircraft to replace the aging USAF fleet of combat rescue HC-130P/N and special operations MC-130E/H/P/W and AC-130H/U/W aircraft for Combat Search and Rescue (CSAR) and Air Force Special Operation Forces, which are experiencing airworthiness, maintainability, and operations limitations. HC/MC-130 Recap incorporates production line modifications to the C-130J production aircraft to convert them to an HC/MC model, providing a common baseline configuration aircraft. The program also funds post-production modifications to add special mission systems required for behind-enemy-line operations required of CSAR and Special Operations aircraft. The HC-130J aircraft provides combat search and rescue infiltration and exfiltration including aerial refueling of aircraft in combat search and rescue operations as well as acting as an airborne command post during rescue operations. The MC-130J can provide specialized mobility capability to position, supply, re-supply and recover specialized ground tactical units. The AC-130J is an MC-130J that has been highly modified to provide close air support and armed reconnaissance. This procurement portion of the HC/MC-130 modification program will improve reliability, maintainability, safety, mission performance, reduce logistics costs, and implement fleet upgrade, technology refreshes and enhancements to meet emerging requirements for the HC/MC-130J aircraft and associated training systems. This modification permits the initiation and employment of rapid acquisition authorities to respond to emerging threats and requirements as needed. Funding will support studies to reduce potential risks, potential Diminishing Manufacturing Sources (DMS) and obsolescence solutions, to include if optimal, lifetime buys or bridge buys limited to the program of record quantity. As of June 2026, there have been 134 HC/MC/AC-130J deliveries: 39 HC-130s, 64 MC-130Js and 31 AC-130Js. The designed service life is 35 years and the average service life remaining for an HC-130J is 25.7 years, MC-130J is 26.2 years and AC-130J is 22.7 years. FY2025 was rescinded \$18.978 million and is not reflected in this budget documentation. Funding for this exhibit is contained in PE 0207224F (HC-130J) and PE 0207230F (MC-130J).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	208.461	365.086	257.742	-	257.742	169.435	169.322	172.547	175.933		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207224F, 0207230F			Other Related Program Elements: 0207224F, 0207230F				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	208.461	365.086	257.742	-	257.742	169.435	169.322	172.547	175.933

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0207224F, 0207230F			Other Related Program Elements: 0207224F, 0207230F			
Line Item MDAP/MAIS Code: N/A									

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	HC/MC-130 Modifications				- / 311.814	- / 39.449	- / 36.626	- / 1.962	- / 0.000	- / 1.962
P-3a	5222 / HC/MC-130J Block 8.1 (Capability Improvement)		B		- / 30.962	- / 15.430	- / 32.941	- / 55.905	- / 0.000	- / 55.905
P-3a	8636 / HC-130J Situational Awareness (Capability Improvement)		B		- / 138.377	- / 7.000	- / 34.757	- / 5.982	- / 0.000	- / 5.982
P-3a	8642 / (AbMN) Airborne Mission Networking (Capability Improvement)		A		- / 165.035	- / 46.313	- / 83.714	- / 46.858	- / 0.000	- / 46.858
P-3a	8737 / HC-Communications Modernization Phase I (Capability Improvement)		B		- / 0.000	- / 19.632	- / 36.136	- / 6.470	- / 0.000	- / 6.470
P-3a	8738 / HC-Communications Modernization Phase II (Capability Improvement)		B		- / -	- / -	- / -	- / 17.986	- / 0.000	- / 17.986
P-3a	8761 / MC/AC-Communications Modernization Phase I (Capability Improvement)		B		- / 43.657	- / 23.714	- / 63.034	- / 8.500	- / 0.000	- / 8.500
P-3a	8764 / MC-Trainer Modifications (Capability Improvement)		B		- / 93.911	- / 14.643	- / 21.728	- / 30.101	- / 0.000	- / 30.101
P-3a	8768 / HC-EO/IR Sensor Modification (Service Life Extension)		B		- / 0.800	- / 35.505	- / 46.591	- / 7.637	- / 0.000	- / 7.637
P-3a	8769 / MC-EO/IR Sensor Modification (Service Life Extension)		B		- / -	- / -	- / -	- / 57.722	- / 0.000	- / 57.722
P-3a	8770 / Avionics Systems Upgrades (Capability Improvement)		B		- / 0.000	- / 5.000	- / 1.760	- / 6.000	- / 0.000	- / 6.000
P-3a	8772 / MC-STAR XIII (Reliability & Maintainability)		B		- / -	- / -	- / 3.899	- / 7.619	- / 0.000	- / 7.619
P-3a	1 / HC-Low Cost Mods (Safety)		B		- / 1.756	- / 1.775	- / 3.900	- / 5.000	- / 0.000	- / 5.000
P-40	Total Gross/Weapon System Cost				- / 786.312	- / 208.461	- / 365.086	- / 257.742	- / -	- / 257.742

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	HC/MC-130 Modifications				- / 2.675	- / 33.613	- / 73.910	- / 77.020	- / 681.783	- / 1,258.852
P-3a	5222 / HC/MC-130J Block 8.1 (Capability Improvement)		B		- / 33.479	- / 24.454	- / 21.452	- / 11.309	- / 0.000	- / 225.932
P-3a	8636 / HC-130J Situational Awareness (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 186.116
P-3a	8642 / (AbMN) Airborne Mission Networking (Capability Improvement)		A		- / 49.281	- / 49.850	- / 25.001	- / 26.164	- / 170.599	- / 662.815
P-3a	8737 / HC-Communications Modernization Phase I (Capability Improvement)		B		- / 2.069	- / 1.402	- / 0.000	- / -	- / -	- / 65.709
P-3a	8738 / HC-Communications Modernization Phase II (Capability Improvement)		B		- / 1.710	- / 11.286	- / 17.450	- / 28.376	- / 0.000	- / 76.808
P-3a	8761 / MC/AC-Communications Modernization Phase I (Capability Improvement)		B		- / 9.980	- / 1.990	- / 1.930	- / 0.000	- / 0.000	- / 152.805
P-3a	8764 / MC-Trainer Modifications (Capability Improvement)		B		- / 30.707	- / 31.317	- / 31.943	- / 32.582	- / 0.000	- / 286.932
P-3a	8768 / HC-EO/IR Sensor Modification (Service Life Extension)		B		- / -	- / -	- / -	- / -	- / -	- / 90.533
P-3a	8769 / MC-EO/IR Sensor Modification (Service Life Extension)		B		- / 15.683	- / 8.746	- / 0.000	- / 0.000	- / -	- / 82.151
P-3a	8770 / Avionics Systems Upgrades (Capability Improvement)		B		- / 0.100	- / 0.100	- / 0.100	- / 0.100	- / -	- / 13.160
P-3a	8772 / MC-STAR XIII (Reliability & Maintainability)		B		- / 23.651	- / 5.564	- / 0.661	- / 0.282	- / 1.272	- / 42.948

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force							Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications											
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0207224F, 0207230F				Other Related Program Elements: 0207224F, 0207230F								
Line Item MDAP/MAIS Code: N/A																
Exhibits Schedule					FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total	
Exhibit Type	Title*			Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)		Quantity / Total Cost (Each) / (\$ M)		Quantity / Total Cost (Each) / (\$ M)		Quantity / Total Cost (Each) / (\$ M)		Quantity / Total Cost (Each) / (\$ M)	
P-3a	1 / HC-Low Cost Mods (Safety)				B		- / 0.100		- / 1.000		- / 0.100		- / 0.100		- / 13.731	
P-40	Total Gross/Weapon System Cost						- / 169.435		- / 169.322		- / 172.547		- / 175.933		- / 3,158.492	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.																
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.																

Justification:
This program, P-3A Mod 8738, HC-Communications Modernization Phase II, is a new start.
This program, P-3A Mod 8769, MC-EO/IR Sensor Modification, is a new start.

Primary efforts in FY 2027 include: MC-Airborne Mission Networking (AbMN), MC/AC-Communications Modernization Phase I, MC-Trainer Modifications, MC-Star XIII and MC-EO/IR Sensor Modification.

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5						P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications						Aggregated Modification Items Title: HC/MC-130 Modifications								
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8632 / MC-130J Increment 2			-	-	39.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8634 / HC-130J Common Configuration			-	-	45.383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8635 / HC-130J Personnel Locator System			-	-	16.935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8639 / Wireless Intercom			-	-	10.599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8648 / ADS-B out Acceleration			-	-	2.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8652 / (RFCM) Radio Frequency Countermeasures			-	-	80.453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8658 / Paratroop Door			-	-	59.176	-	-	1.400	-	-	6.516	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	1.400		-	6.516		-	-		-	-		-	-
8659 / Broadband Antenna			-	-	9.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8760 / HC Trainer Modifications			-	-	20.000	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
8762 / MC-130J Link 16			-	-	4.420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8763 / HC-130J Link 16			-	-	-	-	-	-	-	-	5.952	-	-	1.000	-	-	-	-	-	1.000
Secondary Distribution																				
AF				-	-		-	-		-	5.952		-	1.000		-	-		-	1.000
8765 / LAIRCM Updates			-	-	4.800	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
8766 / MC/AC-Communications Modernization Phase II			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8767 / HC-Star XIII			-	-	5.436	-	-	37.783	-	-	23.575	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	37.783		-	23.575		-	-		-	-		-	-
8771 / MC/AC-Resilient Positioning, Navigation, and Timing (R-PNT)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Modification Items Title:					
3010F / 05 / 5						HCMC00 / HC/MC-130 Modifications									HC/MC-130 Modifications					
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
99999X / HC- Low Cost Modifications			-	-	13.311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999Y / MC-Low Cost Modifications			-	-	0.050	-	-	0.266	-	-	0.583	-	-	0.962	-	-	-	-	-	0.962
Secondary Distribution																				
AF				-	-		-	0.266		-	0.583		-	0.962		-	-		-	0.962
Total			-	-	311.814	-	-	39.449	-	-	36.626	-	-	1.962	-	-	0.000	-	-	1.962
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8632 / MC-130J Increment 2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.676
8634 / HC-130J Common Configuration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.383
8635 / HC-130J Personnel Locator System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.935
8639 / Wireless Intercom			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.599
8648 / ADS-B out Acceleration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.175
8652 / (RFCM) Radio Frequency Countermeasures			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.453
8658 / Paratroop Door			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.092
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8659 / Broadband Antenna			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.400
8760 / HC Trainer Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.000
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8762 / MC-130J Link 16			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.420
8763 / HC-130J Link 16			-	-	1.625	-	-	1.765	-	-	1.691	-	-	1.724	-	-	-	-	-	13.757
Secondary Distribution																				
AF				-	1.625		-	1.765		-	1.691		-	1.724		-	-		-	-
8765 / LAIRCM Updates			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.800
Secondary Distribution																				
AF				-	-		-	-		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications							Aggregated Modification Items Title: HC/MC-130 Modifications				

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8766 / MC/AC-Communications Modernization Phase II			-	-	-	-	-	-	-	-	22.934	-	-	21.693	-	-	588.713	-	-	633.340
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	22.934		-	21.693		-	-		-	-
8767 / HC-Star XIII			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.794
<i>Secondary Distribution</i>																				
AF				-	-		-	-		-	-		-	-		-	-		-	-
8771 / MC/AC-Resilient Positioning, Navigation, and Timing (R-PNT)			-	-	0.109	-	-	30.887	-	-	48.332	-	-	53.309	-	-	93.070	-	-	225.707
<i>Secondary Distribution</i>																				
AF				-	0.109		-	30.887		-	48.332		-	53.309		-	-		-	-
99999X / HC- Low Cost Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.311
99999Y / MC-Low Cost Modifications			-	-	0.941	-	-	0.961	-	-	0.953	-	-	0.294	-	-	-	-	-	5.010
<i>Secondary Distribution</i>																				
AF				-	0.941		-	0.961		-	0.953		-	0.294		-	-		-	-
Total			-	-	2.675	-	-	33.613	-	-	73.910	-	-	77.020	-	-	681.783	-	-	1,258.852

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
8632 / MC-130J Increment 2	MC-130J	Capability Improvement
8634 / HC-130J Common Configuration	HC-130J	Capability Improvement
8635 / HC-130J Personnel Locator System	HC-130J	Capability Improvement
8639 / Wireless Intercom	HC-130J	Capability Improvement
8648 / ADS-B out Acceleration	MC-130J	Capability Improvement
8652 / (RFCM) Radio Frequency Countermeasures	HC-130J	Capability Improvement
8658 / Paratroop Door	HC-130J	Capability Improvement
8659 / Broadband Antenna	MC-130J	Capability Improvement
8760 / HC Trainer Modifications	HC-130J	Capability Improvement
8762 / MC-130J Link 16	MC-130J	Capability Improvement
8763 / HC-130J Link 16	HC-130J	Capability Improvement
8765 / LAIRCM Updates	MC-130J	Reliability & Maintainability

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications	Aggregated Modification Items Title: HC/MC-130 Modifications

Item Number / Title	Models of Systems Affected	Modification Type
8766 / MC/AC-Communications Modernization Phase II	MCAC-130J	Capability Improvement
8767 / HC-Star XIII	HC-130J	Reliability & Maintainability
8771 / MC/AC-Resilient Positioning, Navigation, and Timing (R-PNT)	MC-130J	Capability Improvement
99999X / HC- Low Cost Modifications	HC-130J	Safety
99999Y / MC-Low Cost Modifications	MC-130J	Other

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications						Modification Number / Title: 5222 / HC/MC-130J Block 8.1		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	30.962	15.430	32.941	55.905	0.000	55.905	33.479	24.454	21.452	11.309	0.000	225.932
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	30.962	15.430	32.941	55.905	0.000	55.905	33.479	24.454	21.452	11.309	0.000	225.932
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	30.962	15.430	32.941	55.905	0.000	55.905	33.479	24.454	21.452	11.309	0.000	225.932
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program funds unique HC-130J integration requirements for the Block 7.0/8.1 program. The C-130J Program (PE 0401132F) provides the Block 7.0/8.1 requirements that are common to all C-130J aircraft. The program will deliver Communication, Navigation and Surveillance/Air Traffic Management (CNS/ATM) capabilities required for compliance with evolving international standards, thereby allowing HC-130J aircraft to operate in international airspace. Some of the capabilities to be included are a new Flight Management System (FMS), Civil GPS Navigation and Data Link, Transponder including Identification Friend or Foe (IFF), Automatic Dependent Surveillance-Broadcast Out (ADS-B Out), and 4th Communications/Navigation/Identification Management Unit (CNI-MU). This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability and sustain, and other Government costs. In 2018 the USAF significantly revamped its HC-130J Block 7.0/8.1. upgrade strategy. The MC-130J was de-scoped from the current Block 7.0/8.1 program to allow the MC 130J to prioritize other (SOCOM-funded) modifications while allowing Air Combat Command (ACC) to move forward with Block 7.0/8.1 on the HC-130J. The HC-130J Block 7.0/8.1 modification upgrade was under the ACAT I, but in FY 2022 was stood up a separate ACAT III program. The HC-130J Block 7.0/8.1 retrofit installation program funds the Group A and unique Group B parts that make up the HC-130J Block 7.0/8.1 retrofit kits, installation of retrofit kits, delta kit components, associated trainer efforts, and any other item required to field the HC 7.0-8.1 capability. The Common Core Group B parts in the HC-130J 7.0/8.1 retrofit kits are funded in the C-130J Block 7.0/8.1 program. This program will retrofit 39 HC-130Js. To date, the program has acquired five (5) kits using prior year funding (one (1) kit using RDT&E funds, three (3) for production installation, and one (1) spare). Funding was programmed in FY 2022 to complete three (3) Gabreski ANG aircraft installs. No funding is programmed in FY 2023 and kit purchases resumed in FY 2024 with kit installs beginning FY 2026. Milestone/Development Status HC-130J Block 7.0/8.1 Trial Kit Install RDT&E project started in FY 2016 and contract will be closed out in FY 2023. A positive fielding decision was made in October 2022, and an installation contract for the three (3) Gabreski ANG aircraft installs was awarded in July 2023. The program accomplished Milestone C in June 2024.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 5222 / HC/MC-130J Block 8.1			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:				
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	15.430	32.941	55.905	-	55.905	33.479	24.454	21.452	11.309
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.430	32.941	55.905	0.000	55.905	33.479	24.454	21.452	11.309

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 5222 / HC/MC-130J Block 8.1					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: HC-130J				Modification Type: Capability Improvement				Related RDT&E PEs: 0207224F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: HC 70/81 Kit													
A Kits													
Recurring													
HC 70/81 Kit:INSTALL KITS Group A (Active)													
HC 70/81 Kit:INSTALL KITS Group A (Guard)													
Subtotal: Recurring													
B Kits													
Recurring													
HC 70/81 Kit:EQUIPMENT Group B (Active)													
Subtotal: Recurring													
Subtotal: HC 70/81 Kit													
Subtotal: Procurement, All Modification Items													
Support (All Modification Items)													
OTHER GOVT													
Mod of Spares													
SUPPORT-EQUIP													
SIM/TRAINER													
ICS-Labor													
Subtotal: Support													
Installation													
Modification Item 1 of 1: HC 70/81 Kit													
Subtotal: Installation													
Total													
Total Cost (Procurement + Support + Installation)													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications										Modification Number / Title: 5222 / HC/MC-130J Block 8.1											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: HC 70/81 Kit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin Aeronautics															Manufacturer Location: Marietta, Georgia																
Administrative Leadtime (in Months): 4															Production Leadtime (in Months): 24																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Feb 2025				Feb 2026				Feb 2027				Feb 2028				Feb 2029				Feb 2030									
Delivery Dates		Feb 2027				Feb 2028				Feb 2029				Feb 2030				Feb 2031				Feb 2032									
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		3 / 6.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 6.000					
FY 2025		- / -		- / -		- / -		6 / 10.184		- / -		6 / 10.184		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.184					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.408		- / -		- / -		- / -		- / -		- / -		6 / 10.408					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.500		- / -		- / -		- / -		- / -		6 / 10.500					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 10.732		- / -		- / -		- / -		6 / 10.732					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 11.309		- / -		- / -		6 / 11.309					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 0.000		- / -		5 / 0.000					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		3 / 6.000		- / -		- / -		6 / 10.184		- / -		6 / 10.184		6 / 10.408		6 / 10.500		6 / 10.732		6 / 11.309		5 / 0.000		38 / 59.133							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	3	-	-	-	-	-	-	-	-	-	2	2	2	-	2	2	2	-	2	2	2	-	2	2	2	-	2	2	2	5	38
Out	2	-	-	1	-	-	-	-	-	2	2	-	2	2	2	-	2	2	2	-	2	2	2	-	2	2	2	-	2	5	38

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8636 / HC-130J Situational Awareness		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	138.377	7.000	34.757	5.982	0.000	5.982	0.000	0.000	-	-	-	186.116
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	138.377	7.000	34.757	5.982	0.000	5.982	0.000	0.000	-	-	-	186.116
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	138.377	7.000	34.757	5.982	0.000	5.982	0.000	0.000	-	-	-	186.116
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: Equips HC-130J Personnel Recovery fleet with situational awareness capabilities to increase, maintain, and sustain the personnel recovery task force's ability to rapidly exchange secure information between disparate tactical network systems and enable on-board, real time situational awareness. The Situational Awareness Capabilities Upgrade (SACU) Program is implemented in phases. SACU Phase 1A- Equips the HC-130J fleet with 5 situational awareness capabilities (Situational Awareness Data Link (SADL)), Mayer Mini Transmitter Blue Force Tracking (BFT), PRC-117G High Performance Waveform (HPW), Air Force Tactical Receiver System-Ruggedized (AFTRS-R3), Joint Precision Aerial Delivery System (JPADS), 2 Dell laptops and Panasonic FZ-G1 pilot and co-pilot displays. SACU Phase 1B- Equips the HC-130J fleet with Video Data Link (VORTEX) and Special Communications Radios (SSDL). The Special Communications Radios was later removed from the SACU-1B installation. SACU Phase 2- Includes, but is not limited to, equipping the HC-130J with additional Video Display Terminals (VDT), a Video Encoder, additional video amplifier/splitters, and integrating a Ku/Ka communications suite delivering SIPRnet on board. Ku/Ka Beyond Line of Sight is a Secure Internet Protocol Router Network (SIPR) capable satellite communications suite. This capability is required to support the increased data rates needed to update mission planning data, enroute mission planning systems, and other Situational Awareness tools such as Video Data Link streaming capabilities. Due to APFIT funding, only 24 Ku/Ka kits are required to be procured to complete fleet. Blue Force Tracking and a solid-state server were originally in scope for Phase 2 but removed in 2021 due to funding limitations. Phase 2 will be installed via blue suiters. This funding profile provides the support needed to procure and install SACU on 39 HC-130J aircraft, as well as the field support required. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability and sustain, and other Government costs. SACU is required on 39 HC-130J's and each Phase has its own retrofit schedule. Total installs in this P-3A include all phases of the SACU system. The retrofits are being awarded on contract as grouped retrofits to gain synergy and minimize costs; therefore they are not reported separately in this P-3A. Costs per kit vary from year to year based upon the various kits for each phase being procured. Per direction from SAF/AQ, HC/MC has been directed to follow the Re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding. The line in the funding table labeled "Mod of Spares" is the procurement of initial spares. Milestone/Development Status												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8636 / HC-130J Situational Awareness			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:				
Phase 1A - MS C, 17 Dec 15 - Completed 39 of 39 installs Phase 1B - MS C, 31 May 16 - Completed 19 of 39 installs										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.000	34.757	5.982	-	5.982	0.000	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.000	34.757	5.982	0.000	5.982	0.000	0.000	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8636 / HC-130J Situational Awareness				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: HC-130J			Modification Type: Capability Improvement					Related RDT&E PEs: 0207224F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Situational Awareness													
A Kits													
Recurring													
Situational Awareness:INSTALL KITS Group A (Active)		114 / 16.112	5 / 0.500	24 / 28.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	143 / 45.112	
Subtotal: Recurring		- / 16.112	- / 0.500	- / 28.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 45.112	
B Kits													
Recurring													
Situational Awareness:EQUIPMENT Group B (Active)		110 / 36.595	5 / 0.500	5 / 0.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 37.595	
Subtotal: Recurring		- / 36.595	- / 0.500	- / 0.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 37.595	
Subtotal: Situational Awareness		- / 52.707	- / 1.000	- / 29.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 82.707	
Subtotal: Procurement, All Modification Items		- / 52.707	- / 1.000	- / 29.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 82.707	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING		- / 10.516	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.516	
PSC - Other Gov't Costs		- / 1.022	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.022	
Data		- / 0.395	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.395	
Type 1 Training		- / 0.085	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.085	
OTHER GOVT		- / 11.553	- / 6.000	- / 1.757	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.310	
Mod of Spares		- / 3.548	- / -	- / 0.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.048	
PSC - Contractor Services		- / 3.325	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.325	
ICS-Labor		- / 7.317	- / -	- / 0.500	- / 5.982	- / -	- / 5.982	- / -	- / -	- / -	- / -	- / 13.799	
SIM/TRAINER		1 / 8.815	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 11.815	
SUPPORT-EQUIP		- / 0.368	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.368	
Subtotal: Support		1 / 46.944	- / 6.000	- / 5.757	- / 5.982	- / -	- / 5.982	- / -	- / -	- / -	- / -	1 / 64.683	
Installation													
Modification Item 1 of 1: Situational Awareness		104 / 38.726	10 / 0.000	13 / 0.000	8 / 0.000	- / -	8 / 0.000	8 / 0.000	- / -	- / -	- / -	143 / 38.726	
Subtotal: Installation		104 / 38.726	10 / 0.000	13 / 0.000	8 / -	- / -	8 / -	8 / -	- / -	- / -	- / -	143 / 38.726	
Total													
Total Cost (Procurement + Support + Installation)		138.377	7.000	34.757	5.982	0.000	5.982	0.000	0.000	-	-	186.116	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5											P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications											Modification Number / Title: 8636 / HC-130J Situational Awareness										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 1 of 1: Situational Awareness																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin Missiles and Fire Control													Manufacturer Location: Lexington, KY																			
Administrative Leadtime (in Months): 5													Production Leadtime (in Months): 12																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Mar 2025				Mar 2026																										
Delivery Dates		Mar 2026				Mar 2027																										
Installation Information																																
Method of Implementation: Contractor Facility																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		104 / 38.726		10 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		114 / 38.726						
FY 2025		- / -		- / -		5 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 0.000						
FY 2026		- / -		- / -		8 / 0.000		8 / 0.000		- / -		8 / 0.000		8 / 0.000		- / -		- / -		- / -		- / -		- / -		24 / 0.000						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		104 / 38.726		10 / 0.000		13 / 0.000		8 / 0.000		- / -		8 / 0.000		8 / 0.000		- / -		- / -		- / -		- / -		- / -		143 / 38.726						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	104	2	3	3	2	3	2	4	4	-	4	-	4	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	0	143	
Out	104	2	3	3	2	3	2	4	4	-	-	4	-	4	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	0	143	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8642 / (AbMN) Airborne Mission Networking		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	165.035	46.313	83.714	46.858	0.000	46.858	49.281	49.850	25.001	26.164	170.599	662.815
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	165.035	46.313	83.714	46.858	0.000	46.858	49.281	49.850	25.001	26.164	170.599	662.815
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	165.035	46.313	83.714	46.858	0.000	46.858	49.281	49.850	25.001	26.164	170.599	662.815
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Description: AbMN is AFSOC's key enabler for Joint All-Domain Command and Control in modern conflict environments; it is a net-centric capability to improve tactical decision making by creating a correlated, common operating picture and provides for enhanced, digital collaboration with Combat Air Forces and Coalition partners. This modification equips the MC-130J with the service common hardware to satisfy the USAF Airborne Networking mandate as well as AFSOC's communication tactical datalink capability requirements as stated in the USSOCOM Airborne Mission Networking Capabilities Development Document, dated 6 January 2016. The service common hardware is being permanently integrated in the MC-130J aircraft as part of USSOCOMs AbMN modification and provides capabilities that include Beyond Line of Site, Line of Site, and Full Motion Video datalink. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability and sustain, and other Government costs. Per direction from SAF/AQ, HC/MC has been directed to follow the Re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding. The line in the funding table labeled "Mod of Spares" is the procurement of initial spares. Requirement is 64 MC-130J aircraft This program provides the AF service common hardware for USSOCOM PE (1160403BB). USSOCOM funds the integration and installation of the AF service common hardware as part of its AbMN program. Due to funding constraints, AbMN may procure different quantities of group A and group B kits. AbMN is part of a block modification upgrade that also includes MC-130J Terrain Following (MCTF) and Radio Frequency Countermeasures (RFCM). Milestone/Development Status Milestone B; LRIP start 3QFY 2020, Rapid Fielding 2Q FY 2023.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	46.313	83.714	46.858	-	46.858	49.281	49.850	25.001	26.164		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8642 / (AbMN) Airborne Mission Networking			
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	46.313	83.714	46.858	0.000	46.858	49.281	49.850	25.001	26.164

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications						Modification Number / Title: 8642 / (AbMN) Airborne Mission Networking			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: MC-130J				Modification Type: Capability Improvement				Related RDT&E PEs: 0207230F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> AbMNGroup B													
B Kits													
Recurring													
AbMNGroup B:EQUIPMENT Group B (Active)	18 / 109.837	6 / 39.013	4 / 26.789	4 / 27.593	- / -	4 / 27.593	4 / 28.420	4 / 29.273	2 / 15.076	2 / 15.626	20 / 84.299	64 / 375.926	
<i>Subtotal: Recurring</i>	- / 109.837	- / 39.013	- / 26.789	- / 27.593	- / -	- / 27.593	- / 28.420	- / 29.273	- / 15.076	- / 15.626	- / 84.299	- / 375.926	
<i>Subtotal: AbMNGroup B</i>	- / 109.837	- / 39.013	- / 26.789	- / 27.593	- / -	- / 27.593	- / 28.420	- / 29.273	- / 15.076	- / 15.626	- / 84.299	- / 375.926	
<i>Subtotal: Procurement, All Modification Items</i>	- / 109.837	- / 39.013	- / 26.789	- / 27.593	- / -	- / 27.593	- / 28.420	- / 29.273	- / 15.076	- / 15.626	- / 84.299	- / 375.926	
Support (All Modification Items)													
Change Orders	- / -	- / 4.662	- / 7.776	- / 3.049	- / -	- / 3.049	- / 3.409	- / 2.909	- / 1.700	- / 1.450	- / -	- / 24.955	
SIM/TRAINER	- / 28.280	- / -	- / 8.254	- / 8.280	- / -	- / 8.280	- / 9.154	- / 9.325	- / 4.577	- / 4.660	- / 21.731	- / 94.261	
ICS-Material	- / 1.146	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.146	
ICS-Labor	- / 0.463	- / 2.218	- / 2.443	- / 2.598	- / -	- / 2.598	- / 2.621	- / 2.916	- / 1.310	- / 1.458	- / -	- / 16.027	
PSC - Other Gov't Costs	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.100	
Mod of Spares	- / 12.362	- / -	- / 37.952	- / 3.376	- / -	- / 3.376	- / 3.824	- / 4.255	- / 1.412	- / 2.130	- / 13.009	- / 78.320	
OTHER GOVT	- / 12.847	- / 0.420	- / 0.500	- / 1.962	- / -	- / 1.962	- / 1.853	- / 1.172	- / 0.926	- / 0.840	- / 51.560	- / 72.080	
<i>Subtotal: Support</i>	- / 55.198	- / 7.300	- / 56.925	- / 19.265	- / -	- / 19.265	- / 20.861	- / 20.577	- / 9.925	- / 10.538	- / 86.300	- / 286.889	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	165.035	46.313	83.714	46.858	0.000	46.858	49.281	49.850	25.001	26.164	170.599	662.815	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 8642 / (AbMN) Airborne Mission Networking	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 1: AbMNGroup B							
Manufacturer Information							
Manufacturer Name: Sierra Nevada Corporation				Manufacturer Location: Centennial, CO			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 24			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates	Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031	Mar 2032	Mar 2033
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 64		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8737 / HC-Communications Modernization Phase I			

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	19.632	36.136	6.470	0.000	6.470	2.069	1.402	0.000	-	-	65.709
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	19.632	36.136	6.470	0.000	6.470	2.069	1.402	0.000	-	-	65.709
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	19.632	36.136	6.470	0.000	6.470	2.069	1.402	0.000	-	-	65.709
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The HC-130J Communications Modernization Program is the vehicle that will allow the HC-130J to meet the SecAF Crypto Mandate requirements. The USAF initiated the Communications Modernization program to comply with Mobile User Objective System (MUOS) and VINSON/ANDVT Cryptographic Modernization (VACM) mandates and deliver those capabilities on the HC-130J aircraft. Funding includes, but is not limited to, upgrading satellite (SATCOM) radios, Integrated Broadcast Service terminals, and cryptographic devices and supporting any safety of flight issues identified during modification associated Group A provisions, spares, and associated training units for the HC-130J fleets. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, Crypto Updates, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability and sustain, and other Government costs. Related milestone dates and installation schedule dates are for installation on aircraft.

Per direction from SAF/AQ, HC/MC has been directed to follow the Re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding.

Communications Modernization Program will be implemented into 2 acquisition phases: Phase 1 for MUOS, AbMN, SATURN, and VACM capabilities and Phase II for UHF and VHF capabilities. Actual Active/Reserve/Guard breakdown will be adjusted, and installs will occur as aircraft become available.

Milestone/Development Status

Development began in FY 2020. The program has entered Milestone B.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.632	36.136	6.470	-	6.470	2.069	1.402	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.632	36.136	6.470	0.000	6.470	2.069	1.402	0.000	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications						Modification Number / Title: 8737 / HC-Communications Modernization Phase I			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: HC-130J				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> COMMS Mod Phase 1													
A Kits													
Recurring													
COMMS Mod Phase 1:INSTALL KITS Group A (Active)													
	- / -	17 / 2.712	21 / 3.451	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 6.163	
<i>Subtotal: Recurring</i>	- / -	- / 2.712	- / 3.451	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.163	
B Kits													
Recurring													
COMMS Mod Phase 1:EQUIPMENT Group B (Active)													
	- / -	17 / 6.806	21 / 8.557	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 15.363	
<i>Subtotal: Recurring</i>	- / -	- / 6.806	- / 8.557	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.363	
<i>Subtotal: COMMS Mod Phase 1</i>	- / -	- / 9.518	- / 12.008	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.526	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 9.518	- / 12.008	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.526	
Support (All Modification Items)													
SIM/TRAINER	- / -	- / 0.076	- / 6.848	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.924	
ICS-Material	- / -	- / 0.095	- / 1.090	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.185	
Mod of Spares	- / -	9 / 6.143	10 / 7.580	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 13.723	
OTHER GOVT	- / -	- / 1.239	- / 1.345	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.584	
SUPPORT-EQUIP	- / -	- / -	- / 4.359	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.359	
Type 1 Training	- / -	- / 2.561	- / 0.925	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.486	
Change Orders	- / -	- / -	- / 1.572	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.572	
<i>Subtotal: Support</i>	- / -	9 / 10.114	10 / 23.719	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 33.833	
Installation													
<i>Modification Item 1 of 1:</i> COMMS Mod Phase 1													
	- / -	- / -	1 / 0.409	28 / 6.470	- / -	28 / 6.470	5 / 2.069	4 / 1.402	- / -	- / -	- / -	38 / 10.350	
<i>Subtotal: Installation</i>	- / -	- / -	1 / 0.409	28 / 6.470	- / -	28 / 6.470	5 / 2.069	4 / 1.402	- / -	- / -	- / -	38 / 10.350	
Total													
Total Cost (Procurement + Support + Installation)	0.000	19.632	36.136	6.470	0.000	6.470	2.069	1.402	0.000	-	-	65.709	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8737 / HC-Communications Modernization Phase I																					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:																					
Modification Item 1 of 1: COMMS Mod Phase 1																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin										Manufacturer Location: Marietta																					
Administrative Leadtime (in Months): 6										Production Leadtime (in Months): 17																					
Dates	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates	Apr 2025				Apr 2026																										
Delivery Dates	Sep 2026				Sep 2027																										
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2025		- / -	- / -	1 / 0.409	11 / 2.542	- / -	11 / 2.542	5 / 2.069	- / -	- / -	- / -	- / -	17 / 5.020																		
FY 2026		- / -	- / -	- / -	17 / 3.928	- / -	17 / 3.928	- / -	4 / 1.402	- / -	- / -	- / -	21 / 5.330																		
FY 2027		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		- / -	- / -	1 / 0.409	28 / 6.470	- / -	28 / 6.470	5 / 2.069	4 / 1.402	- / -	- / -	- / -	38 / 10.350																		
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	1	7	7	7	7	-	5	-	-	-	4	-	-	-	-	-	-	-	-	-	-	0	38
Out	0	-	-	-	-	-	-	-	-	1	7	7	7	7	-	5	-	-	-	4	-	-	-	-	-	-	-	-	-	0	38

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8738 / HC-Communications Modernization Phase II					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Resource Summary		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	17.986	0.000	17.986	1.710	11.286	17.450	28.376	0.000	76.808
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	17.986	0.000	17.986	1.710	11.286	17.450	28.376	0.000	76.808
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	17.986	0.000	17.986	1.710	11.286	17.450	28.376	0.000	76.808
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Description: This program, P-3A Mod 8738, HC-Communications Modernization Phase II, is a new start. HC Communications Modernization Phase II The USAF initiated the Communications Modernization program to deliver Second-generation Anti-jam Tactical UHF Radio for NATO (SATURN), Single Channel Ground and Airborne Radio System (SINCGARS), and HF Modernization capabilities to resolve DMS issues on the HC-130J aircraft. Funding includes, but is not limited to upgrading Integrated Broadcast Service (IBS), Ultra High Frequency (UHF), Very High Frequency (VHF), and High Frequency (HF) radios associated Group A provisions, spares, and associated training units for the HC-130J fleets. In FY27, procurement funds will be used to purchase and install 39 new IBS systems as part of a phased approach. The subsequent 38 radios and associated components will be procured starting in FY29. This funding request also includes, but is not limited to supporting any safety of flight issues identified during modification, OFP builds, training requirements, associated publications, and potential DMS to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes, but is not limited to purchase of Government Furnished Equipment, Trainers, Pub/Tech Data, Interim Contractor Support, Data, and Program costs needed to field the capability. Related milestone dates and installation schedule dates are for installation on aircraft. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field and sustain the capability and other Government costs Per direction from SAF/AQ, HC/MC has been directed to follow the Re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding. The line in the funding table labeled "Mod of Spares" is the procurement of initial spares. Milestone/Development Status N/A													
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031			
AF	Quantity	-	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	17.986	-	17.986	1.710	11.286	17.450	28.376			

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8738 / HC-Communications Modernization Phase II			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	17.986	0.000	17.986	1.710	11.286	17.450	28.376

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8738 / HC-Communications Modernization Phase II					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: HC-130J				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Comms Mod Phase 2													
A Kits													
Recurring													
Comms Mod Phase 2:INSTALL KITS Group A (Active)													
- / - - / - - / - 39 / 17.986 - / - 39 / 17.986 - / - 3 / 4.366 8 / 11.780 8 / 12.260 - / - 58 / 46.392													
Subtotal: Recurring - / - - / - - / - - / 17.986 - / - - / 17.986 - / - - / 4.366 - / 11.780 - / 12.260 - / - - / 46.392													
Subtotal: Comms Mod Phase 2 - / - - / - - / - - / 17.986 - / - - / 17.986 - / - - / 4.366 - / 11.780 - / 12.260 - / - - / 46.392													
Subtotal: Procurement, All Modification Items - / - - / - - / - - / 17.986 - / - - / 17.986 - / - - / 4.366 - / 11.780 - / 12.260 - / - - / 46.392													
Support (All Modification Items)													
OTHER GOVT - / - - / - - / - - / - - / - - / - - / 3.866 - / 2.174 - / 2.462 - / - - / 8.502													
Mod of Spares - / - - / - - / - - / - - / - - / - - / 3.054 - / 1.797 - / 1.432 - / - - / 6.283													
Subtotal: Support - / - - / - - / - - / - - / - - / - - / 6.920 - / 3.971 - / 3.894 - / - - / 14.785													
Installation													
Modification Item 1 of 1: Comms Mod Phase 2 - / - - / - - / - - / - / 1.710 - / - 1 / 1.699 8 / 12.222 10 / 0.000 58 / 15.631													
Subtotal: Installation - / - - / - - / - - / - / 1.710 - / - 1 / 1.699 8 / 12.222 10 / - 58 / 15.631													
Total													
Total Cost (Procurement + Support + Installation) - - - 17.986 0.000 17.986 1.710 11.286 17.450 28.376 0.000 76.808													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications										Modification Number / Title: 8738 / HC-Communications Modernization Phase II											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Comms Mod Phase 2																															
Manufacturer Information																															
Manufacturer Name: Leonardo														Manufacturer Location: Various																	
Administrative Leadtime (in Months): 5														Production Leadtime (in Months): 6																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Mar 2027								Mar 2029				Mar 2030				Mar 2031					
Delivery Dates										Sep 2027								Sep 2029				Sep 2030				Sep 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		39 / 1.710		- / -		- / -		- / -		- / -		- / -		39 / 1.710					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.699		2 / 3.055		- / -		3 / 4.754							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		6 / 9.167		2 / 0.000		8 / 9.167							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		8 / 0.000		8 / 0.000							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		- / -		- / -		- / -		- / -		- / -		- / -		39 / 1.710		- / -		1 / 1.699		8 / 12.222		10 / 0.000		58 / 15.631							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	1	-	-	-	4	-	4	10	58
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	1	-	-	-	4	-	14	58

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Exhibit P-3a, Individual Modification: PB 2027 Air Force						Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8761 / MC/AC-Communications Modernization Phase I			

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	43.657	23.714	63.034	8.500	0.000	8.500	9.980	1.990	1.930	0.000	0.000	152.805
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	43.657	23.714	63.034	8.500	0.000	8.500	9.980	1.990	1.930	0.000	0.000	152.805
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	43.657	23.714	63.034	8.500	0.000	8.500	9.980	1.990	1.930	0.000	0.000	152.805
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MC-130J Communications Modernization Program is the vehicle that will allow the MC-130J to meet the SecAF Crypto Mandate requirements.

In FY 2022, the MC/AC Communications Modernization Phase I Program (Comms Mod) was previously called the Mobile User Objective System (MUOS).

The USAF initiated the Communications Modernization program to comply with Mobile User Objective System (MUOS) and VINSON/ANDVT Cryptographic Modernization (VACM) mandates. Funding includes but is not limited to upgrading satellite (SATCOM) radios and cryptographic devices and supporting any safety of flight issues identified during modification associated Group A provisions, spares, and associated training units for the MC-130J fleets. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, Crypto Upgrades, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability and sustain, and other Government costs.

Kit quantities purchased per year will be determined by available funding and will be buy to budget.

Per direction from SAF/AQ, HC/MC has been directed to follow the Re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding.

Communications Modernization Program will be implemented into 2 acquisition phases: Phase 1 MUOS and VACM capabilities and Phase II SATURN, UHF and VHF capabilities.

Milestone/Development Status

Development began in FY 2020. The program has entered Milestone B.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	23.714	63.034	8.500	-	8.500	9.980	1.990	1.930	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8761 / MC/AC-Communications Modernization Phase I			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	23.714	63.034	8.500	0.000	8.500	9.980	1.990	1.930	0.000

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8761 / MC/AC-Communications Modernization Phase I					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MCAC-130J			Modification Type: Capability Improvement					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Comm Mod													
A Kits													
Recurring													
Comm Mod:INSTALL KITS Group A (Active)													
46 / 8.53536 / 5.82510 / 1.792- / - - / -													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications										Modification Number / Title: 8761 / MC/AC-Communications Modernization Phase I											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Comm Mod																															
Manufacturer Information																															
Manufacturer Name: Various															Manufacturer Location: Various																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 17																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Apr 2025				Apr 2026																									
Delivery Dates		Sep 2026				Sep 2027																									
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	13 / 9.094		33 / 24.108		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		46 / 33.202						
FY 2025		- / -	- / -		25 / 18.263		11 / 2.136		- / -		11 / 2.136		- / -		- / -		- / -		- / -		- / -		- / -		36 / 20.399						
FY 2026		- / -	- / -		- / -		10 / 1.942		- / -		10 / 1.942		- / -		- / -		- / -		- / -		- / -		- / -		10 / 1.942						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	13 / 9.094		58 / 42.371		21 / 4.078		- / -		21 / 4.078		- / -		- / -		- / -		- / -		- / -		- / -		92 / 55.543						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	6	7	15	15	15	13	6	6	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	92
Out	0	-	-	-	6	7	15	15	15	13	6	6	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	92

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8764 / MC-Trainer Modifications			

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	93.911	14.643	21.728	30.101	0.000	30.101	30.707	31.317	31.943	32.582	0.000	286.932
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	93.911	14.643	21.728	30.101	0.000	30.101	30.707	31.317	31.943	32.582	0.000	286.932
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	93.911	14.643	21.728	30.101	0.000	30.101	30.707	31.317	31.943	32.582	0.000	286.932

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort updates the existing AC/MC-130J training/simulation systems to include concurrency modifications made to the aircraft to keep the trainer configuration in sync with the aircraft. This allows comprehensive training for aircrews and maintenance crews and includes Live Virtual Constructive (LVC), Virtual Reality (VR) and Augmented Reality (AR) modifications. LVC allows trainers to interact not only with other trainers but with real aircraft performing missions.

This effort will support simulator unique modifications and technology insertions (e.g., visual system changes, motion system changes, cybersecurity mandates, etc.)

This effort will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, training, spares, deployment packages, Engineering Services and reach back Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability, and other Government costs.

Kit cost varies based upon the configuration of the specific trainer being upgraded. Installation costs are not separately priced for the trainer upgrades this cost is captured within the kit line.

Milestone/Development Status

Complete

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.643	21.728	30.101	-	30.101	30.707	31.317	31.943	32.582
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.643	21.728	30.101	0.000	30.101	30.707	31.317	31.943	32.582

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8764 / MC-Trainer Modifications			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MC-130J				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: LVC													
B Kits													
Recurring													
LVC:EQUIPMENT Group B (Active)	3 / 46.201	1 / 14.642	1 / 21.718	1 / 30.091	- / -	1 / 30.091	1 / 30.697	1 / 31.307	1 / 31.933	1 / 32.572	- / -	10 / 239.161	
Subtotal: Recurring	- / 46.201	- / 14.642	- / 21.718	- / 30.091	- / -	- / 30.091	- / 30.697	- / 31.307	- / 31.933	- / 32.572	- / -	- / 239.161	
Subtotal: LVC	- / 46.201	- / 14.642	- / 21.718	- / 30.091	- / -	- / 30.091	- / 30.697	- / 31.307	- / 31.933	- / 32.572	- / -	- / 239.161	
Modification Item 2 of 2: Trainer - COLA													
B Kits													
Recurring													
Trainer - COLA:EQUIPMENT Group B (Active)	12 / 47.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12 / 47.700	
Subtotal: Recurring	- / 47.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 47.700	
Subtotal: Trainer - COLA	- / 47.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 47.700	
Subtotal: Procurement, All Modification Items	- / 93.901	- / 14.642	- / 21.718	- / 30.091	- / -	- / 30.091	- / 30.697	- / 31.307	- / 31.933	- / 32.572	- / -	- / 286.861	
Support (All Modification Items)													
PSC - Contractor Services	- / 0.005	- / 0.001	- / 0.005	- / 0.004	- / -	- / 0.004	- / 0.005	- / 0.005	- / 0.005	- / 0.005	- / -	- / 0.035	
Mod of Spares	- / 0.005	- / -	- / 0.005	- / 0.006	- / -	- / 0.006	- / 0.005	- / 0.005	- / 0.005	- / 0.005	- / -	- / 0.036	
Subtotal: Support	- / 0.010	- / 0.001	- / 0.010	- / 0.010	- / -	- / 0.010	- / 0.010	- / 0.010	- / 0.010	- / 0.010	- / -	- / 0.071	
Installation													
Modification Item 1 of 2: LVC	- / -	2 / 0.000	1 / 0.000	1 / 0.000	- / -	1 / 0.000	1 / 0.000	1 / 0.000	1 / 0.000	1 / 0.000	2 / 0.000	10 / 0.000	
Modification Item 2 of 2: Trainer - COLA	11 / 0.000	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12 / 0.000	
Subtotal: Installation	11 / 0.000	3 / 0.000	1 / 0.000	1 / 0.000	- / -	1 / 0.000	1 / 0.000	1 / 0.000	1 / 0.000	1 / 0.000	2 / 0.000	22 / 0.000	
Total													
Total Cost (Procurement + Support + Installation)	93.911	14.643	21.728	30.101	0.000	30.101	30.707	31.317	31.943	32.582	0.000	286.932	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5											P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications											Modification Number / Title: 8764 / MC-Trainer Modifications										
ID Code (A=Service Ready, B=Not Service Ready) : B																MDAP/MAIS Code:																
Modification Item 1 of 2: LVC																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin RMS														Manufacturer Location: Orlando, FL																		
Administrative Leadtime (in Months): 5														Production Leadtime (in Months): 22																		
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates		Mar 2025				Mar 2026				Mar 2027				Mar 2028				Mar 2029				Mar 2030				Mar 2031						
Delivery Dates		Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031				Jan 2032				Jan 2033						
Installation Information																																
Method of Implementation: Contractor Facility																																
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -		2 / 0.000		1 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 0.000						
FY 2025		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000						
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		- / -		- / -		- / -		- / -		1 / 0.000						
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		- / -		- / -		- / -		1 / 0.000						
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		- / -		- / -		1 / 0.000						
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		- / -		1 / 0.000						
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000						
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 0.000		- / -		1 / 0.000						
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -		2 / 0.000		1 / 0.000		1 / 0.000		- / -		1 / 0.000		1 / 0.000		1 / 0.000		1 / 0.000		1 / 0.000		1 / 0.000		2 / 0.000		10 / 0.000						
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	1	1	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	2	10	
Out	0	-	1	1	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	2	10	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications										Modification Number / Title: 8764 / MC-Trainer Modifications											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: Trainer - COLA																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin RMS															Manufacturer Location: Orlando, FL																
Administrative Leadtime <i>(in Months)</i> : 4															Production Leadtime <i>(in Months)</i> : 4																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		11 / 0.000		1 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.000					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		11 / 0.000		1 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.000					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	11	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	12
Out	7	2	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	12

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications	Modification Number / Title: 8768 / HC-EO/IR Sensor Modification

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.800	35.505	46.591	7.637	0.000	7.637	-	-	-	-	-	90.533
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.800	35.505	46.591	7.637	0.000	7.637	-	-	-	-	-	90.533
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.800	35.505	46.591	7.637	0.000	7.637	-	-	-	-	-	90.533
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort will use the hardware solutions developed under the current Multi-Spectral Targeting System-A (MTS-A) (AN/AAS-54) sustaining engineering contract to replace the system's obsolete parts. The replacement of the MTS-A's obsolete parts will address its near/medium term DMSMS issues and extend its service life by at least another 8-10 years.

This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, Tri-Beam Emission and Receiver (TBEAR), deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability ,and sustain, and other Government costs.

System upgrade labor will be contractor and the systems will be removed and replaced by AF maintenance personnel at the unit.

Milestone/Development Status

N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	35.505	46.591	7.637	-	7.637	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	35.505	46.591	7.637	0.000	7.637	-	-	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8768 / HC-EO/IR Sensor Modification			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: HC-130J				Modification Type: Service Life Extension				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> EO/IR Upgrade													
B Kits													
Recurring													
EO/IR Upgrade:EQUIPMENT Group B (Active)	- / -	18 / 28.080	21 / 31.703	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	39 / 59.783	
<i>Subtotal: Recurring</i>	- / -	- / 28.080	- / 31.703	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 59.783	
<i>Subtotal: EO/IR Upgrade</i>	- / -	- / 28.080	- / 31.703	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 59.783	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 28.080	- / 31.703	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 59.783	
Support (All Modification Items)													
ICS-Labor	- / -	- / 0.200	- / 5.893	- / 4.351	- / -	- / 4.351	- / -	- / -	- / -	- / -	- / -	- / 10.444	
Mod of Spares	- / -	10 / 7.110	9 / 6.399	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 13.509	
OTHER GOVT	- / 0.800	- / 0.115	- / 2.596	- / 3.286	- / -	- / 3.286	- / -	- / -	- / -	- / -	- / -	- / 6.797	
<i>Subtotal: Support</i>	- / 0.800	10 / 7.425	9 / 14.888	- / 7.637	- / -	- / 7.637	- / -	- / -	- / -	- / -	- / -	19 / 30.750	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.800	35.505	46.591	7.637	0.000	7.637	-	-	-	-	-	90.533	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 8768 / HC-EO/IR Sensor Modification	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: EO/IR Upgrade							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: FL			
Administrative Leadtime (in Months): 6				Production Leadtime (in Months): 36			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Apr 2026					
Delivery Dates	Apr 2028	Apr 2029					
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 39		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications	Modification Number / Title: 8769 / MC-EO/IR Sensor Modification

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	57.722	0.000	57.722	15.683	8.746	0.000	0.000	-	82.151
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	57.722	0.000	57.722	15.683	8.746	0.000	0.000	-	82.151
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	57.722	0.000	57.722	15.683	8.746	0.000	0.000	-	82.151
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod 8769, MC-EO/IR Sensor Modification, is a new start.

This effort will use the hardware solutions developed under the current Multi-Spectral Targeting System-A (MTS-A) (AN/AAS-54) sustaining engineering contract to replace the system's obsolete parts. The replacement of the MTS-A's obsolete parts will address its near/medium term DMSMS issues and extend its service life by at least another 8-10 years.

This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, Tri-Beam Emission and Receiver (TBEAR), deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field the capability, sustain, and other Government costs.

Kit quantities purchased per year will be determined by available funding and will be buy to budget.

Milestone/Development Status

N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	57.722	-	57.722	15.683	8.746	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	57.722	0.000	57.722	15.683	8.746	0.000	0.000

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8769 / MC-EO/IR Sensor Modification			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: MC-130J				Modification Type: Service Life Extension				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> EO/IR Upgrade (2)													
B Kits													
Recurring													
EO/IR Upgrade:EQUIPMENT Group B (Active)	- / -	- / -	- / -	46 / 55.387	- / -	46 / 55.387	12 / 14.241	6 / 7.224	- / -	- / -	- / -	64 / 76.852	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 55.387	- / -	- / 55.387	- / 14.241	- / 7.224	- / -	- / -	- / -	- / 76.852	
<i>Subtotal: EO/IR Upgrade (2)</i>	- / -	- / -	- / -	- / 55.387	- / -	- / 55.387	- / 14.241	- / 7.224	- / -	- / -	- / -	- / 76.852	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 55.387	- / -	- / 55.387	- / 14.241	- / 7.224	- / -	- / -	- / -	- / 76.852	
Support (All Modification Items)													
ICS-Labor	- / -	- / -	- / -	- / 1.882	- / -	- / 1.882	- / 1.001	- / 0.962	- / -	- / -	- / -	- / 3.845	
OTHER GOVT	- / -	- / -	- / -	- / 0.453	- / -	- / 0.453	- / 0.441	- / 0.560	- / -	- / -	- / -	- / 1.454	
<i>Subtotal: Support</i>	- / -	- / -	- / -	- / 2.335	- / -	- / 2.335	- / 1.442	- / 1.522	- / -	- / -	- / -	- / 5.299	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	57.722	0.000	57.722	15.683	8.746	0.000	0.000	-	82.151	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 8769 / MC-EO/IR Sensor Modification	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: EO/IR Upgrade (2)							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: FL			
Administrative Leadtime (in Months): 6				Production Leadtime (in Months): 19			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Apr 2027	Apr 2028	Apr 2029		
Delivery Dates			Nov 2028	Nov 2029	Nov 2030		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 64		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8770 / Avionics Systems Upgrades		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	5.000	1.760	6.000	0.000	6.000	0.100	0.100	0.100	0.100	-	13.160
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	5.000	1.760	6.000	0.000	6.000	0.100	0.100	0.100	0.100	-	13.160
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	5.000	1.760	6.000	0.000	6.000	0.100	0.100	0.100	0.100	-	13.160
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The HC-130J aircraft provides combat search and rescue infiltration and exfiltration, including aerial refueling of aircraft in combat search and rescue operations as well as acting as an airborne command post during rescue operations. This effort focuses on avionics modifications that include but is not limited to communication, data link, GPS, electronic warfare, and mission support system updates to the HC-130Js. The program provides kit productions, and installation to conduct rapid development activities and deliver upgrades to avionics systems. Adoption of new technology and support of existing avionics is critical (tech refresh needs, upgrades due to DMS that are not Form, Fit, Function backward compatible, etc.). In FY25, Avionics Systems Upgrades was used to fund radar altimeter and APX-119 obsolescence modifications. In FY27, Avionics Systems Upgrades will fund one Angry Kitten Electronic Attack Pod and one Open System Enclave Kit for operational experimentation which will provide additional protection from RF-guided ground and airborne threats. This modification will increase lethality in the battlespace while reducing risk to personnel recovery forces and isolated person. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field and sustain the capability, and other Government costs. Milestone/Development Status N/A												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.000	1.760	6.000	-	6.000	0.100	0.100	0.100	0.100	0.100	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.000	1.760	6.000	0.000	6.000	0.100	0.100	0.100	0.100	0.100	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications						Modification Number / Title: 8770 / Avionics Systems Upgrades			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: HC-130J				Modification Type: Capability Improvement				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> Group B 1st Enhancement													
B Kits													
Recurring													
Group B 1st Enhancement:EQUIPMENT Group B (Active)	- / -	39 / 3.482	- / -	1 / 6.000	- / -	1 / 6.000	- / -	- / -	- / -	- / -	- / -	40 / 9.482	
<i>Subtotal: Recurring</i>	- / -	- / 3.482	- / -	- / 6.000	- / -	- / 6.000	- / -	- / -	- / -	- / -	- / -	- / 9.482	
<i>Subtotal: Group B 1st Enhancement</i>	- / -	- / 3.482	- / -	- / 6.000	- / -	- / 6.000	- / -	- / -	- / -	- / -	- / -	- / 9.482	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 3.482	- / -	- / 6.000	- / -	- / 6.000	- / -	- / -	- / -	- / -	- / -	- / 9.482	
Support (All Modification Items)													
OTHER GOVT	- / -	- / -	- / 1.760	- / -	- / -	- / -	- / 0.100	- / 0.100	- / 0.100	- / 0.100	- / -	- / 2.160	
Mod of Spares	- / -	17 / 1.518	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	17 / 1.518	
<i>Subtotal: Support</i>	- / -	17 / 1.518	- / 1.760	- / -	- / -	- / -	- / 0.100	- / 0.100	- / 0.100	- / 0.100	- / -	17 / 3.678	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.000	5.000	1.760	6.000	0.000	6.000	0.100	0.100	0.100	0.100	-	13.160	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 8770 / Avionics Systems Upgrades	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: Group B 1st Enhancement							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 8				Production Leadtime (in Months): 14			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jun 2025		Jun 2027				
Delivery Dates	Aug 2026		Aug 2028				
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 40		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8772 / MC-STAR XIII		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	3.899	7.619	0.000	7.619	23.651	5.564	0.661	0.282	1.272	42.948
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	3.899	7.619	0.000	7.619	23.651	5.564	0.661	0.282	1.272	42.948
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	3.899	7.619	0.000	7.619	23.651	5.564	0.661	0.282	1.272	42.948
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: STAR XIII funding will support production and installation of Group B kits for the MC/AC-130J fleet. Production costs will encompass STAR XIII software kit integration/ validation/ certification, mission computer and associated kit buys installation, and the production and fielding of technical manual/order updates, training materials updates, and spares. The STAR XIII mission computer requires both software and hardware to function. For the MC-130J STAR XIII mission computer, kit costs include two mission computers, an air vehicle software card, and the mission computer operational flight profile software. Currently, the software portion incorporates capability upgrades from the MC-130J CR-2 upgrade and is funded via RDT&E (PEC 0605278F). The MC/AC-130J has multiple mission computer software baselines that will continue to evolve through modification programs; incremental kit buys and software upgrades may be required to support full STAR XIII interoperability. STAR XIII kits are buy to budget. Based on Government and Contractor supply analysis, the STAR IX mission computer will be in a Diminishing Manufacturing Source (DMS) state for production, and serviceable spares will have been exhausted. The current MC/AC-130J aircraft configuration employs two (2) STAR IX mission computers to be fully mission capable. If one of the STAR IX mission computers is Mission Impaired Capability Awaiting Parts (MICAP) and a replacement is not available, the aircraft is grounded for the duration of the STAR IX repair/return cycle. Since the mission computers are not interoperable, STAR IX and XIII variants cannot be mixed to return an aircraft to a fully mission capable status. This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field and sustain the capability, and other Government costs. Per direction from SAF/AQ, HC/MC has been directed to follow the re-engineered Supply Support Program (RSSP) policy direction dated 11 Feb 2000, to procure initial spares with program funding. Milestone/Development Status N/A												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
AF	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	3.899	7.619	-	7.619	23.651	5.564	0.661	0.282		
Total:	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 8772 / MC-STAR XIII			
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:					
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	-	3.899	7.619	0.000	7.619	23.651	5.564	0.661	0.282

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications					Modification Number / Title: 8772 / MC-STAR XIII			
ID Code (A=Service Ready, B=Not Service Ready) : B								MDAP/MAIS Code:					
Models of Systems Affected: MC-130J				Modification Type: Reliability & Maintainability				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> STAR XIII Mission Computers (2)													
B Kits													
Recurring													
STAR XIII Mission Computers:EQUIPMENT Group B (Active)	- / -	- / -	5 / 3.579	6 / 4.494	- / -	6 / 4.494	26 / 18.986	7 / 4.894	- / -	- / -	- / -	44 / 31.953	
<i>Subtotal: Recurring</i>	- / -	- / -	- / 3.579	- / 4.494	- / -	- / 4.494	- / 18.986	- / 4.894	- / -	- / -	- / -	- / 31.953	
<i>Subtotal: STAR XIII Mission Computers (2)</i>	- / -	- / -	- / 3.579	- / 4.494	- / -	- / 4.494	- / 18.986	- / 4.894	- / -	- / -	- / -	- / 31.953	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / 3.579	- / 4.494	- / -	- / 4.494	- / 18.986	- / 4.894	- / -	- / -	- / -	- / 31.953	
Support (All Modification Items)													
OTHER GOVT	- / -	- / -	- / 0.320	- / 3.125	- / -	- / 3.125	- / 1.929	- / 0.315	- / 0.037	- / 0.016	- / 1.272	- / 7.014	
Mod of Spares	- / -	- / -	- / -	- / -	- / -	- / -	11 / 2.504	- / -	- / -	- / -	- / -	11 / 2.504	
Data	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.232	- / 0.355	- / 0.624	- / 0.266	- / -	- / 1.477	
<i>Subtotal: Support</i>	- / -	- / -	- / 0.320	- / 3.125	- / -	- / 3.125	11 / 4.665	- / 0.670	- / 0.661	- / 0.282	- / 1.272	11 / 10.995	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	-	3.899	7.619	0.000	7.619	23.651	5.564	0.661	0.282	1.272	42.948	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5		P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 8772 / MC-STAR XIII		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: STAR XIII Mission Computers (2)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Marietta, GA			
Administrative Leadtime (in Months): 8				Production Leadtime (in Months): 36			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Mar 2026	Jun 2027	Jun 2028	Jun 2029		
Delivery Dates		Mar 2029	Jun 2030	Jun 2031	Jun 2032		
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 44		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications	Modification Number / Title: 1 / HC-Low Cost Mods

ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.756	1.775	3.900	5.000	0.000	5.000	0.100	1.000	0.100	0.100	-	13.731
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1.756	1.775	3.900	5.000	0.000	5.000	0.100	1.000	0.100	0.100	-	13.731
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1.756	1.775	3.900	5.000	0.000	5.000	0.100	1.000	0.100	0.100	-	13.731

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

HC Low Cost Modifications encompass, but are not limited to efforts necessary to improve reliability, maintainability, safety, and mission performance, to reduce logistics costs, and to implement fleet upgrades and enhancements to meet emerging requirements for the HC-130J aircraft and associated training systems. This funding includes fielding actions such as kit buys, installation and support equipment.

This funding request will support potential Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity. Program funding includes but is not limited to purchase of Government Furnished Equipment (GFE), trainers/simulators, publications/technical data, Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS), data, kits, training, spares, deployment packages, Engineering Services and Reachback Support to the OEM, Technical Refreshes, Retrofits, related program costs needed to field and sustain the capability, and other Government costs. HC Low Cost Modifications may include installation costs depending upon the modification.

Milestone/Development Status

N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.775	3.900	5.000	-	5.000	0.100	1.000	0.100	0.100
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.775	3.900	5.000	0.000	5.000	0.100	1.000	0.100	0.100

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications				Modification Number / Title: 1 / HC-Low Cost Mods					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: HC-130J				Modification Type: Safety				Related RDT&E PEs: 0207224F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: COMMON: HC Low Cost Mods													
B Kits													
Recurring													
COMMON: HC Low Cost Mods:EQUIPMENT Group B (Active)	- / 0.564	- / 0.594	- / 1.600	- / 1.500	- / -	- / 1.500	- / -	- / -	- / -	- / -	- / -	- / 4.258	
Subtotal: Recurring	- / 0.564	- / 0.594	- / 1.600	- / 1.500	- / -	- / 1.500	- / -	- / -	- / -	- / -	- / -	- / 4.258	
Subtotal: COMMON: HC Low Cost Mods	- / 0.564	- / 0.594	- / 1.600	- / 1.500	- / -	- / 1.500	- / -	- / -	- / -	- / -	- / -	- / 4.258	
Modification Item 2 of 2: HC Low Cost Mod Kits (2)													
A Kits													
Recurring													
HC Low Cost Mod Kits:INSTALL KITS Group A (Active)	- / 0.180	- / 1.181	- / 2.300	- / 3.500	- / -	- / 3.500	- / -	- / 1.000	- / 0.100	- / 0.100	- / -	- / 8.361	
Subtotal: Recurring	- / 0.180	- / 1.181	- / 2.300	- / 3.500	- / -	- / 3.500	- / -	- / 1.000	- / 0.100	- / 0.100	- / -	- / 8.361	
Subtotal: HC Low Cost Mod Kits (2)	- / 0.180	- / 1.181	- / 2.300	- / 3.500	- / -	- / 3.500	- / -	- / 1.000	- / 0.100	- / 0.100	- / -	- / 8.361	
Subtotal: Procurement, All Modification Items	- / 0.744	- / 1.775	- / 3.900	- / 5.000	- / -	- / 5.000	- / -	- / 1.000	- / 0.100	- / 0.100	- / -	- / 12.619	
Support (All Modification Items)													
PSC - Contractor Services	- / 0.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.400	
Change Orders	- / 0.050	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.050	
Data	- / 0.015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.015	
SIM/TRAINER	- / 0.387	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.387	
SUPPORT-EQUIP	- / 0.145	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.145	
OTHER GOVT	- / 0.015	- / -	- / -	- / -	- / -	- / -	- / 0.100	- / -	- / -	- / -	- / -	- / 0.115	
Subtotal: Support	- / 1.012	- / -	- / -	- / -	- / -	- / -	- / 0.100	- / -	- / -	- / -	- / -	- / 1.112	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	1.756	1.775	3.900	5.000	0.000	5.000	0.100	1.000	0.100	0.100	-	13.731	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 1 / HC-Low Cost Mods	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: COMMON: HC Low Cost Mods							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: HCMC00 / HC/MC-130 Modifications			Modification Number / Title: 1 / HC-Low Cost Mods	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 2 of 2: HC Low Cost Mod Kits (2)							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: OTHACF / Other Aircraft					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0101233F, 0207228F, 0207448F, 0207701F, 0401897F				Other Related Program Elements: 0207228F, 0207249F, 0207701F, 0401897F, 0605238F				
Line Item MDAP/MAIS Code: 493												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	825.711	55.122	263.902	102.052	-	102.052	96.517	92.148	93.918	95.748	-	1,625.118
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.000
Net Procurement (P-1) (<i>\$ in Millions</i>)	825.711	55.122	263.902	102.052	-	102.052	96.517	92.148	93.918	95.748	-	1,625.118
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.000
Total Obligation Authority (<i>\$ in Millions</i>)	825.711	55.122	263.902	102.052	-	102.052	96.517	92.148	93.918	95.748	-	1,625.118
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This line item funds multiple modifications that apply to weapon systems funded at less than 2 million per year as well as weapon systems with much greater budgets. The overall goal of the modifications budgeted is to enhance capability and improve reliability and maintainability. Mobility Air Forces (MAF) Training supports the modification and enhancement of high fidelity MAF aircrew training and support systems to meet combat readiness needs, to include efforts to ensure full employment of Distributed Mission Operations (DMO) capabilities. Tactical Data Link Communications Capabilities: The Multi-functional Information Distribution system (MIDS) Modernization is a continuous technology development/acquisition strategy for robust interoperable communications for MIDS Joint Tactical Radio System (JTRS) hosted waveforms. The current phase of this capability is a Link 16 enhancement to the MIDS JTRS known as Block Upgrade 3 (BU3). The modernized capability implements the required software and firmware updates necessary to meet the Joint Combatant Commander's prioritized requirements for Integrated Fire Control and Joint Tactical Grid information exchange requirements at the Tactical Edge. Upgrades to current fielded terminals began in FY23. Procurement of new communication capabilities & integration as well as other mods, components, and related provisioning supplies to include interim contract support. Funding will also support procurement of other communication capabilities, such as Link 16, and networking equipment with a focus on achieving an operationally-optimized Advanced Battle Management System and Joint All Domain Command and Control. Funding for this exhibit contained in PE 0207448F. Advanced Targeting Pods (ATPs) provide long-range target acquisition and expanded weapon delivery envelopes for greater aircraft survivability which are imperative in supporting Long Range Kill Chain, NTISR, as well as target identification, reduction in collateral damage, and fratricide prevention for F-15C/E/EX, F-16 (all blocks), A-10C, B-52H, B-1B. ATP expanded range capabilities (for land, sea and air), such as high-resolution imagery, larger aperture, eye safe laser, high system reliability and smaller deployment footprint provide greater combat effectiveness across several mission areas. Demonstrated capability to support cUAS and Homeland Missile Defense missions. Each targeting pod provides long-range target acquisition and expanded weapon delivery envelopes during day, night, and all-weather conditions. Targeting pods are equipped with infrared (Longwave/Midwave/Shortwave Infrared, Color TV) sensor, laser designator, digital video, and real-time video data link for connectivity with ground forces. Battlefield Airborne Communications Node (BACN): No FY 2027 funding requested. LGM-35A Sentinel Secondary Launch Capabilities formerly known as the Secondary Launch Platform-Airborne (SLP-A) will provide an air-based, secondary launch system design configurable to command either a Minuteman III (MMIII) or Sentinel weapon system in order to maintain U.S. strategic nuclear deterrence. The LGM-35A Sentinel Capability Development Document required Sentinel provide a dual-												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: OTHACF / Other Aircraft
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0101233F, 0207228F, 0207448F, 0207701F, 0401897F	Other Related Program Elements: 0207228F, 0207249F, 0207701F, 0401897F, 0605238F
Line Item MDAP/MAIS Code: 493		
capable secondary launch design which provides flexibility as a direct replacement for the MM III Airborne Launch Control System to mitigate USSTRATCOM operational risk associated with age out of classified hardware components. Program schedule events are under review due to acquisition strategy revisions. The event schedule and quantity updates will be provided once the revisions are completed. Funding for this exhibit contained in PE 0207238F, 0207434F, 0207448F, 0207228F, 0207224F, 0207249F, 0303601F, 0401897F, 0101233F. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense mission, domestic emergency responses, and providing military support to civilian authorities. Funding may also be used to address Diminishing Manufacturing Sources (DMS) issues, obsolescence resolution and similar emerging requirements.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: OTHACF / Other Aircraft		
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: 0101233F, 0207228F, 0207448F, 0207701F, 0401897F		Other Related Program Elements: 0207228F, 0207249F, 0207701F, 0401897F, 0605238F

Line Item MDAP/MAIS Code: 493

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Other Aircraft				- / 647.790	- / 0.170	- / 0.170	- / 0.176	- / 0.000	- / 0.176
P-3a	8670 / MAF Training (Capability Improvement)		B		- / 90.029	- / 0.108	- / 13.588	- / 14.142	- / 0.000	- / 14.142
P-3a	8671 / Tactical Data Link Communications Capabilities (Capability Improvement)		B		- / 3.370	- / 0.000	- / 15.295	- / 31.224	- / 0.000	- / 31.224
P-3a	8676 / ATP-TI Increment 1 (Other)		A		- / 70.078	- / 54.844	- / 234.849	- / 56.510	- / 0.000	- / 56.510
P-40	Total Gross/Weapon System Cost				- / 825.711	- / 55.122	- / 263.902	- / 102.052	- / -	- / 102.052

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Other Aircraft				- / 0.179	- / 0.182	- / 0.185	- / 0.189	- / 0.000	- / 649.041
P-3a	8670 / MAF Training (Capability Improvement)		B		- / 6.222	- / 0.116	- / 0.118	- / 0.120	- / -	- / 124.443
P-3a	8671 / Tactical Data Link Communications Capabilities (Capability Improvement)		B		- / 32.195	- / 32.929	- / 33.550	- / 34.204	- / -	- / 182.767
P-3a	8676 / ATP-TI Increment 1 (Other)		A		- / 57.921	- / 58.921	- / 60.065	- / 61.235	- / -	- / 654.423
P-40	Total Gross/Weapon System Cost				- / 96.517	- / 92.148	- / 93.918	- / 95.748	- / -	- / 1,625.118

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 funding will support:

Mobility Air Forces (MAF): The modification and enhancement of high fidelity MAF aircrew training and support systems to meet combat readiness needs, to include efforts to ensure full employment of Distributed Mission Operations (DMO) capabilities.

Tactical Data Link Communications Capabilities: FY 2027 efforts include MIDS Modernization, which is a continuous technology development/acquisition strategy for robust interoperable communications for MIDS JTRS hosted waveforms. The current phase of this capability is a Link 16 enhancement to the MIDS JTRS known as Block Upgrade 3 (BU3). The modernized capability implements the required software and firmware updates necessary to meet the Joint Combatant Commander's prioritized requirements for Integrated Fire Control and Joint Tactical Grid information exchange requirements at the Tactical Edge. Upgrades to current fielded terminals began in FY23. Increase in funding between FY 2026 and FY 2027 is due to a higher number of planned BU3 retrofits for existing MIDS JTRS terminals across the Air Force for FY 2027.

FY27 efforts for this modification of Advanced Targeting Pods (ATPs) supports the procurement of various kits and kit upgrades as part of ATP- Technical Insertion (TI) for both the LITENING and Sniper targeting pods to provide long-range target acquisition and expanded weapon delivery envelopes for greater aircraft survivability to include implementation and fielding of Band Efficient- Common Data Link (BE-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: OTHACF / Other Aircraft
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0101233F, 0207228F, 0207448F, 0207701F, 0401897F	Other Related Program Elements: 0207228F, 0207249F, 0207701F, 0401897F, 0605238F
Line Item MDAP/MAIS Code: 493		
CDL/Type 1) Encryption OSW Mandate (CM), as well as Large Aperture (LA) increased capability for Combat Identification (CID), Target Location Error (TLE), and long range air detection and tracking extending Air to Ground Kill Chain. ATP-TI Inc 1 is a continuation of ATP-Modernization Program (8674) and ATP-Sensor Enhancement (8675).		

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force																Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5								P-1 Line Item Number / Title: OTHACF / Other Aircraft								Aggregated Modification Items Title: Other Aircraft			

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8669 / Full Combat Mission Training			-	-	76.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8674 / ATP upgrade Legacy to SE			-	-	176.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8675 / ATP-SE Technology Insertion			-	-	137.109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8733 / Battlefield ABN Comm Node (BACN)			-	-	97.882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8736 / Counterdrug USSOUTHCOM Support			-	-	1.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99999J / MISCELLANEOUS LOW COSTS MODS (Combat Developments)			-	-	148.120	-	-	0.170	-	-	0.170	-	-	0.176	-	-	-	-	-	0.176
HH-60U / HH-60U			-	-	10.399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	647.790	-	-	0.170	-	-	0.170	-	-	0.176	-	-	0.000	-	-	0.176

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8669 / Full Combat Mission Training			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.404
8674 / ATP upgrade Legacy to SE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176.676
8675 / ATP-SE Technology Insertion			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137.109
8733 / Battlefield ABN Comm Node (BACN)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.882
8736 / Counterdrug USSOUTHCOM Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.200
99999J / MISCELLANEOUS LOW COSTS MODS (Combat Developments)			-	-	0.179	-	-	0.182	-	-	0.185	-	-	0.189	-	-	-	-	-	149.371
HH-60U / HH-60U			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.399
Total			-	-	0.179	-	-	0.182	-	-	0.185	-	-	0.189	-	-	0.000	-	-	649.041

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
8669 / Full Combat Mission Training	F-16	Capability Improvement

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: OTHACF / Other Aircraft	Aggregated Modification Items Title: Other Aircraft

Item Number / Title	Models of Systems Affected	Modification Type
8674 / ATP upgrade Legacy to SE	F-15C/E/EX, F-16 (all blocks), A-10C, B-52H, B-1B	Other
8675 / ATP-SE Technology Insertion	F15C;E;EX;F16(all blocks);A10C;B52H;B1B	Capability Improvement
8733 / Battlefield ABN Comm Node (BACN)	MULTI	Other
8736 / Counterdrug USSOUTHCOM Support	No text provided.	Capability Improvement
99999J / MISCELLANEOUS LOW COSTS MODS (Combat Developments)	E-9	Other
HH-60U / HH-60U	HH-60U	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: OTHACF / Other Aircraft					Modification Number / Title: 8670 / MAF Training		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	90.029	0.108	13.588	14.142	0.000	14.142	6.222	0.116	0.118	0.120	-	124.443
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	90.029	0.108	13.588	14.142	0.000	14.142	6.222	0.116	0.118	0.120	-	124.443
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	90.029	0.108	13.588	14.142	0.000	14.142	6.222	0.116	0.118	0.120	-	124.443
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Mobility Air Forces (MAF) Training supports the modification and enhancement of high fidelity MAF aircrew training and support systems to meet combat readiness needs. Modifications include, but are not limited to, efforts to ensure full employment of Distributed Mission Operations (DMO) capabilities and related support. Use of enhanced, DMO-capable trainers provides a cost effective means of conducting daily training, mission rehearsal, joint force exercises, tactics development activity, and Virtual Aerial Refueling. This makes aircraft that would otherwise be used for training available to war fighting commanders to conduct combat operations. Funding establishes DMO capability for MAF DMO to include modifications to MAF platform training systems and networks. FY27 funding includes, but is not limited to procurement and installation of 13 kits to enhance the Common Visual Database. Modification increases training fidelity and improves real-time inter-flying with other simulators. DMO improves the C-130J training enterprise, allowing aircrews to fly virtual missions to train on critical combat skills, such as threat avoidance and formation training. Diminishing Manufacturing Source efforts include removal of end-of life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient. Implementation requirements and standards are defined under the Simulator Common Architecture Requirements and Standards (SCARS) initiative. Funding for this exhibit is contained in PE 0401897F under mod line 8670, Mobility Training Systems. FY27 funding is required for the modification and increased fidelity of the mobility air force weapon system trainers (WSTs) to provide training system to support combat readiness training needs, to include Mobility Air Force Common Visual Database (MAF CVDB) in support of Live Virtual Constructive (LVC) and Mobility Air Force (MAF) Distributed Mission Operations (DMO) training for the mobility air force aircrew training system fleet. Modifications include both hardware and software modifications/improvements. Any funding not used for these efforts may be applied to other miscellaneous modifications to the advantage of the mobility air force fleet. Milestone/Development Status N/A												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: OTHACF / Other Aircraft					Modification Number / Title: 8670 / MAF Training				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: KC-135				Modification Type: Capability Improvement				Related RDT&E PEs: 0401897F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 7: C-5 Simulator Lateral Motion Maneuver Modification													
A Kits													
Recurring													
C-5 Simulator Lateral Motion Maneuver Modification:INSTALL KITS Group A (Active)		5 / 1.489	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.489	
Subtotal: Recurring		- / 1.489	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.489	
Subtotal: C-5 Simulator Lateral Motion Maneuver Modification		- / 1.489	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.489	
Modification Item 2 of 7: C-5 System Integration Lab (SIL)													
A Kits													
Recurring													
C-5 System Integration Lab (SIL):INSTALL KITS Group A (Active)		1 / 3.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 3.800	
Subtotal: Recurring		- / 3.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.800	
Subtotal: C-5 System Integration Lab (SIL)		- / 3.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.800	
Modification Item 3 of 7: C-5 WST DMO													
A Kits													
Recurring													
C-5 WST DMO:INSTALL KITS Group A (Active)		5 / 12.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 12.300	
Subtotal: Recurring		- / 12.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.300	
Subtotal: C-5 WST DMO		- / 12.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.300	
Modification Item 4 of 7: Intra-Altus Network													
A Kits													
Recurring													
Intra-Altus Network:INSTALL KITS Group A (Active)		1 / 1.630	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.630	
Subtotal: Recurring		- / 1.630	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.630	
Subtotal: Intra-Altus Network		- / 1.630	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.630	
Modification Item 5 of 7: KC-135 DMO Virtual Air Refueling													
A Kits													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: OTHACF / Other Aircraft					Modification Number / Title: 8670 / MAF Training				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: KC-135			Modification Type: Capability Improvement					Related RDT&E PEs: 0401897F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring													
KC-135 DMO Virtual Air Refueling:INSTALL KITS Group A (Active)	19 / 13.907	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 13.907	
Subtotal: Recurring	- / 13.907	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.907	
Subtotal: KC-135 DMO Virtual Air Refueling	- / 13.907	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.907	
Modification Item 6 of 7: MAF CVDB													
A Kits													
Recurring													
MAF CVDB:INSTALL KITS Group A (Active)	- / -	- / -	13 / 12.426	13 / 12.940	- / -	13 / 12.940	5 / 4.894	- / -	- / -	- / -	- / -	31 / 30.260	
Subtotal: Recurring	- / -	- / -	- / 12.426	- / 12.940	- / -	- / 12.940	- / 4.894	- / -	- / -	- / -	- / -	- / 30.260	
Subtotal: MAF CVDB	- / -	- / -	- / 12.426	- / 12.940	- / -	- / 12.940	- / 4.894	- / -	- / -	- / -	- / -	- / 30.260	
Modification Item 7 of 7: MAF DMO													
A Kits													
Recurring													
MAF DMO:INSTALL KITS Group A (Active)	1 / 0.560	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.560	
Subtotal: Recurring	- / 0.560	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.560	
Subtotal: MAF DMO	- / 0.560	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.560	
Subtotal: Procurement, All Modification Items	- / 33.686	- / -	- / 12.426	- / 12.940	- / -	- / 12.940	- / 4.894	- / -	- / -	- / -	- / -	- / 63.946	
Support (All Modification Items)													
SIM/TRAINER	24 / 29.217	5 / 0.108	5 / 0.127	5 / 0.130	- / -	5 / 0.130	5 / 0.113	5 / 0.116	5 / 0.118	5 / 0.120	- / -	59 / 30.049	
PMA - Other Gov't Costs	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	
Subtotal: Support	24 / 29.217	5 / 0.108	5 / 0.127	5 / 0.130	- / -	5 / 0.130	5 / 0.113	5 / 0.116	5 / 0.118	5 / 0.120	- / -	59 / 30.049	
Installation													
Modification Item 1 of 7: C-5 Simulator Lateral Motion Maneuver Modification	5 / 1.489	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.489	
Modification Item 2 of 7: C-5 System Integration Lab (SIL)	1 / 3.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 3.800	
Modification Item 3 of 7: C-5 WST DMO	5 / 12.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 12.300	
Modification Item 4 of 7: Intra-Altus Network	1 / 1.630	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.630	
Modification Item 5 of 7: KC-135 DMO Virtual Air Refueling	19 / 7.907	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 7.907	
Modification Item 6 of 7: MAF CVDB	- / -	- / -	13 / 1.035	13 / 1.072	- / -	13 / 1.072	5 / 1.215	- / -	- / -	- / -	- / -	31 / 3.322	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: OTHACF / Other Aircraft						Modification Number / Title: 8670 / MAF Training			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: KC-135			Modification Type: Capability Improvement					Related RDT&E PEs: 0401897F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
	Subtotal: Installation	31 / 27.126	- / -	13 / 1.035	13 / 1.072	- / -	13 / 1.072	5 / 1.215	- / -	- / -	- / -	62 / 30.448
Total												
Total Cost (Procurement + Support + Installation)	90.029	0.108	13.588	14.142	0.000	14.142	6.222	0.116	0.118	0.120	-	124.443

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 7: C-5 Simulator Lateral Motion Maneuver Modification																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		5 / 1.489		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 1.489							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		5 / 1.489		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 1.489							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5		
Out	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 7: C-5 System Integration Lab (SIL)																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		1 / 3.800		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 3.800							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		1 / 3.800		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 3.800							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1		
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 3 of 7: C-5 WST DMO																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		5 / 12.300		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 12.300							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		5 / 12.300		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5 / 12.300							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5	
Out	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 4 of 7: Intra-Altus Network																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: Altus Air Force Base																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		1 / 1.630		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.630							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		1 / 1.630		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		1 / 1.630							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 5 of 7: KC-135 DMO Virtual Air Refueling																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		19 / 7.907		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		19 / 7.907					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		19 / 7.907		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		19 / 7.907					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	19
Out	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	19

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: OTHACF / Other Aircraft										Modification Number / Title: 8670 / MAF Training											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 6 of 7: MAF CVDB																															
Manufacturer Information																															
Manufacturer Name: TBD															Manufacturer Location: TBD																
Administrative Leadtime (in Months): 0															Production Leadtime (in Months): 0																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Jan 2026				Jan 2027				Jan 2028																	
Delivery Dates						Jan 2026				Jan 2027				Jan 2028																	
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		13 / 1.035		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 1.035					
FY 2027		- / -		- / -		- / -		13 / 1.072		- / -		13 / 1.072		- / -		- / -		- / -		- / -		- / -		- / -		13 / 1.072					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		5 / 1.215		- / -		- / -		- / -		- / -		- / -		5 / 1.215					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		13 / 1.035		13 / 1.072		- / -		13 / 1.072		5 / 1.215		- / -		- / -		- / -		- / -		- / -		31 / 3.322					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	4	3	3	3	4	3	3	3	2	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	0	31
Out	0	-	-	-	-	4	3	3	3	4	3	3	3	2	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	0	31

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: OTHACF / Other Aircraft			Modification Number / Title: 8670 / MAF Training	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 7 of 7: MAF DMO							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 1		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: OTHACF / Other Aircraft					Modification Number / Title: 8671 / Tactical Data Link Communications Capabilities		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3.370	0.000	15.295	31.224	0.000	31.224	32.195	32.929	33.550	34.204	-	182.767
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3.370	0.000	15.295	31.224	0.000	31.224	32.195	32.929	33.550	34.204	-	182.767
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3.370	0.000	15.295	31.224	0.000	31.224	32.195	32.929	33.550	34.204	-	182.767
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Tactical Data Networks Enterprise (TDNE) develops, enhances and fields Tactical Data Links (TDL) Communications Capabilities including internet protocol (IP) networks, advanced waveforms, radios, network management tools, and associated hardware and software that comprise the Joint Aerial Layer Network (JALN). This will be accomplished by upgrading currently fielded communications and TDL systems and IP networks. The upgrades align with the development and fielding of more advanced capabilities and systems in support of Advanced Battle Management System. ABMS is a family of systems which provides capabilities consisting of air, land, and maritime surveillance, tactical communications and networking, integrated with battle management command and control in support of Joint forces. ABMS is an integral component to transition to the Joint All Domain Command and Control (JADC2) concept at the tactical level of warfare. Link-16 is the Joint Force's primary Tactical Data Link and is essential to providing secure situational awareness, Integrated Fire Control, and Command and Control (C2) capabilities to platforms. MIDS JTRS Link 16 provides a tactical, jam-resistant and secure information for Airborne, Ground, and Maritime Warfighting Platforms. FY 2027 - MIDS JTRS Block Upgrade 3 (BU3) Retrofit procurement for all Link-16 equipped Air Force airborne platforms. Milestone/Development Status Command and Control TDL will procure and integrate commercial off-the-shelf hardware and software solutions that to enable the capability to receive and transmit IP-based BLOS voice and data. MIDS Modernization is a continuous technology development/acquisition strategy for robust interoperable communications for MIDS JTRS hosted waveforms. The current phase of this capability is a Link 16 enhancement to the MIDS JTRS known as Block Upgrade 3 (BU3). The modernized capability implements the required software and firmware updates necessary to meet the Joint Combatant Commander's prioritized requirements for Integrated Fire Control and Joint Tactical Grid information exchange requirements at the Tactical Edge. Upgrades to current fielded terminals began in FY23. Agile Comms is postured to procure and develop critical hardware and software solutions that will enable communications to, from, and within the highly contested environment which will support Air Superiority 2030, JALN, and DoW's JADC2 vision.												

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LI OTHACF - Other Aircraft
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: OTHACF / Other Aircraft			Modification Number / Title: 8671 / Tactical Data Link Communications Capabilities	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: MIDS JTRS BU3							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: N/A			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: OTHACF / Other Aircraft				Modification Number / Title: 8676 / ATP-TI Increment 1			

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	70.078	54.844	234.849	56.510	0.000	56.510	57.921	58.921	60.065	61.235	-	654.423
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	70.078	54.844	234.849	56.510	0.000	56.510	57.921	58.921	60.065	61.235	-	654.423
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	70.078	54.844	234.849	56.510	0.000	56.510	57.921	58.921	60.065	61.235	-	654.423
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding in FY27 supports the procurement of various kits and kit upgrades as part of ATP-Technical Insertion (ATP-TI) supporting both the LITENING and Sniper targeting pods. Kits are for existing pods and new productions.

Advanced Targeting Pods (ATPs) provide long-range target acquisition and expanded weapon delivery envelopes for greater aircraft survivability which are imperative in supporting Long Range Kill Chain, NTISR, as well as target identification, reduction in collateral damage, and fratricide prevention for F-15C/E/EX, F-16 (all blocks), A-10C, B-52H, B-1B. ATP expanded range capabilities (in all domains), such as high resolution imagery, larger aperture, eye safe laser, high system reliability and smaller deployment footprint provide greater combat effectiveness across several mission areas. Demonstrated capability to support cUAS and Homeland Missile Defense missions. Each targeting pod provides long-range target acquisition and expanded weapon delivery envelopes during day, night, and all-weather conditions. Targeting pods are equipped with infrared (Longwave/Midwave/Shortwave Infer-Red, Color TV) sensor, laser designator, digital video, and real-time video data link for connectivity with ground forces. Increased funding to ATPs is in support of the Bandwidth Efficient-Common Datalink (BE-CDL)/Type-1 Encryption OSW mandate (Crypto Mod). implementation and fielding. Failure to fund BE-CDL will impact ability of the warfighter to securely communicate in the battlespace.

ATP-TI will continuously enhance Combat Identification (CID) to improve cost effectiveness and reduce collateral damage via modification and integration of hardware and software. In addition, this requirement provides for program management support (PMA) and funding may be used to address Diminishing Manufacturing Sources (DMS) issues. LITENING ATP Large Aperture Kits and Large Aperture Long Lead Items procured will include multiple sensor upgrades to increase the threat detection and identification range of the pod. A Digital Port upgrade to the data link will be accomplished resolving DMS issues and implementing the Type-1 Encryption (Band Efficient-Common Data Link) mandate providing defense capabilities against false or spoofed threats. SNIPER ATP Digital Video Integration capability will provide high quality digital imagery to the new High Definition displays in the F-15/16 cockpits enhancing long range threat targeting and identification. Two-color laser spot tracker procurement kits delivers an eye-safe laser for tracking in urban environments. Increased funding level supports funding for the Sniper data link upgrade that will address DMS issues and implement the Type-1 Encryption (Band Efficient-Common Data Link) OSW CM mandate.

Quantities will vary based on funding, negotiated prices, and COCOM requirements.

Funding for this exhibit contained in PE 0207249F

ATP continues to integrate technology that will increase stand off range, combat identification, and provide digital image to the cockpit. Capabilities developed by industry and through the Air Force Research Laboratory.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: OTHACF / Other Aircraft	Modification Number / Title: 8676 / ATP-TI Increment 1
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Milestone/Development Status		
ATP continues to integrate technology that will increase stand off range, combat identification, and provide digital image to the cockpit. Capabilities developed by industry and through the Air Force Research Laboratory.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: OTHACF / Other Aircraft					Modification Number / Title: 8676 / ATP-TI Increment 1			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: F-15, F-16, A-10, B-52, B-1					Modification Type: Other				Related RDT&E PEs: 0207249F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Upgrade Kits													
A Kits													
Recurring													
Upgrade Kits:INSTALL KITS Group A (Active)	480 / 70.078	400 / 54.844	1,200 / 234.849	400 / 56.510	- / -	400 / 56.510	400 / 57.921	400 / 58.921	400 / 60.065	400 / 61.235	- / -	4,080 / 654.423	
Subtotal: Recurring	- / 70.078	- / 54.844	- / 234.849	- / 56.510	- / -	- / 56.510	- / 57.921	- / 58.921	- / 60.065	- / 61.235	- / -	- / 654.423	
Subtotal: Upgrade Kits	- / 70.078	- / 54.844	- / 234.849	- / 56.510	- / -	- / 56.510	- / 57.921	- / 58.921	- / 60.065	- / 61.235	- / -	- / 654.423	
Subtotal: Procurement, All Modification Items	- / 70.078	- / 54.844	- / 234.849	- / 56.510	- / -	- / 56.510	- / 57.921	- / 58.921	- / 60.065	- / 61.235	- / -	- / 654.423	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	70.078	54.844	234.849	56.510	0.000	56.510	57.921	58.921	60.065	61.235	-	654.423	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: OTHACF / Other Aircraft			Modification Number / Title: 8676 / ATP-TI Increment 1	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 1: Upgrade Kits							
Manufacturer Information							
Manufacturer Name: Northrop Grumman; Lockheed Martin				Manufacturer Location: Rolling Meadows, IL; Orlando, FL			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 14			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Nov 2024	Nov 2025	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030
Delivery Dates	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031	Jan 2032
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 4080		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0205219F				Other Related Program Elements: 0205219F				
Line Item MDAP/MAIS Code: 424												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,218.368	12.351	100.923	105.966	-	105.966	0.000	0.000	0.000	0.000	-	2,437.608
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,218.368	12.351	100.923	105.966	-	105.966	0.000	0.000	0.000	0.000	-	2,437.608
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,218.368	12.351	100.923	105.966	-	105.966	0.000	0.000	0.000	0.000	-	2,437.608
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MQ-9 Reaper procurement encompasses the complete weapon system to include the Aircraft, sensors, Ground Control Station (GCS), kill chain integration, communications equipment, weapon kits, support equipment, simulator and training devices. The system is designed with modular, open architecture that allows for mission-specific customization. To maintain operational effectiveness, ongoing modifications are implemented to standardize aircraft configurations, address reliability and safety concerns, and incorporate new capabilities driven by evolving requirements. A key aspect of this is the Air Force's MQ-9 Multi-Domain Operation (M2DO) configuration, a suite of upgrades intended to enhance the platform's viability across the spectrum of armed conflict, including enhanced communication and resilience. As of March 2026, the inventory includes 143 Block 5 MQ-9 aircraft, but the application of specific modifications and quantities will vary across the fleet due to attrition, budgetary limitations, and modifications performed by other entities.

The Air Force established the MQ-9 Multi-Domain Operations (M2DO) configuration with enhancements consisting of Anti-Jamming GPS, Enhanced Power, Link 16, Open Mission System (OMS) (to include Stellar Relay and Intelligent Electronics Unit (iEU)), and Command and Control (C2) Resiliency.

Funding may be used for, but is not limited to, MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities beyond established aircraft levels, as risk mitigation to prevent high-cost Non-Recurring Engineering (NRE).

Efforts in this summary and associated P-3a's have been broken out into several modifications: 9151, 9152, 9154, 9155, 9159, 9164, 9167, 9168, and low-cost modifications.

This program has associated Research, Development Test and Evaluation (RDT&E) AF funding in MQ-9 PE 0205219F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft		P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0205219F	Other Related Program Elements: 0205219F
Line Item MDAP/MAIS Code: 424		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	9151 / Block 5 (Capability Improvement)		B		- / 76.267	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-3a	9152 / MQ-9 Field (Capability Improvement)		B		- / 352.200	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-3a	9154 / Lynx SAR (Capability Improvement)		B		- / 96.137	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-3a	9155 / GCS Blk 30 (Capability Improvement)		B		- / 219.201	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-3a	9159 / R&M enhancements (Reliability & Maintainability)		B		- / 103.997	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-3a	9164 / Extended Range MQ-9 (Capability Improvement)		B		- / 361.325	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-3a	9167 / MQ-9 Upgrade (Capability Improvement)		B		- / 893.159	- / 3.833	- / 4.578	- / 4.578	- / 0.000	- / 4.578
P-3a	9168 / MQ-9 SLAM (Capability Improvement)		B		- / 99.512	- / 8.518	- / 96.345	- / 101.388	- / 0.000	- / 101.388
P-3a	1 / MQ-9 Low Cost Mods (Reliability & Maintainability)		B		- / 16.570	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / 2,218.368	- / 12.351	- / 100.923	- / 105.966	- / -	- / 105.966

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	9151 / Block 5 (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 76.267
P-3a	9152 / MQ-9 Field (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 352.200
P-3a	9154 / Lynx SAR (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 96.137
P-3a	9155 / GCS Blk 30 (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 219.201
P-3a	9159 / R&M enhancements (Reliability & Maintainability)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 103.997
P-3a	9164 / Extended Range MQ-9 (Capability Improvement)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 361.325
P-3a	9167 / MQ-9 Upgrade (Capability Improvement)		B		- / 0.000	- / 0.000	- / 0.000	- / -	- / -	- / 906.148
P-3a	9168 / MQ-9 SLAM (Capability Improvement)		B		- / 0.000	- / 0.000	- / 0.000	- / -	- / -	- / 305.763
P-3a	1 / MQ-9 Low Cost Mods (Reliability & Maintainability)		B		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 16.570
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 2,437.608

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 Where applicable, justification for individual modifications is provided in the P-3A exhibits

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods						Modification Number / Title: 9151 / Block 5		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	76.267	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	76.267
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	76.267	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	76.267
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	76.267	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	76.267
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
This modification program included 2 overarching projects:

Upgraded all MQ-9 Block 1 aircraft. This included, but was not limited to upgrading the secure communications for the aircraft.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

Milestone/Development Status

Block 5 effort is complete and no additional funding is being requested.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods				Modification Number / Title: 9151 / Block 5					
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162	
Procurement													
Modification Item 1 of 1: Hybrid Release 1													
A Kits													
Recurring													
Hybrid Release 1:INSTALL KITS Group A (Active)	110 / 2.694	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	110 / 2.694	
Subtotal: Recurring	- / 2.694	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.694	
B Kits													
Recurring													
Hybrid Release 1:EQUIPMENT Group B (Active)	110 / 12.285	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	110 / 12.285	
Subtotal: Recurring	- / 12.285	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.285	
Subtotal: Hybrid Release 1	- / 14.979	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.979	
Subtotal: Procurement, All Modification Items	- / 14.979	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.979	
Support (All Modification Items)													
OTHER GOVT	- / 60.008	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 60.008	
Subtotal: Support	- / 60.008	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 60.008	
Installation													
Modification Item 1 of 1: Hybrid Release 1	110 / 1.280	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	110 / 1.280	
Subtotal: Installation	110 / 1.280	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	110 / 1.280	
Total													
Total Cost (Procurement + Support + Installation)	76.267	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	76.267	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods										Modification Number / Title: 9151 / Block 5											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Hybrid Release 1																															
Manufacturer Information																															
Manufacturer Name: General Atomics ASI															Manufacturer Location: Poway, CA																
Administrative Leadtime (in Months): 8															Production Leadtime (in Months): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		110 / 1.280		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		110 / 1.280							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		110 / 1.280		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		110 / 1.280							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	110		
Out	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	110		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9152 / MQ-9 Field		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	352.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	352.200
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	352.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	352.200
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	352.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	352.200
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Development is complete and no additional funding is required. This modification is a portion of the field retrofit program that upgrades MQ-9 aircraft with enhanced capabilities and utilizes a field team to perform the modification. Upgrades that are part of this modification, include but are not limited to, VORTEX encrypted Data Links, Bandwidth Efficient Common Data Link (BE-CDL), Plan of Action and Milestones (POAM) Mandates, Stores Management System (SMS), Selective Availability Anti-Spoofing Module (SAASM), Beyond Line of Site (BLOS), Block 5 Power, and Command and Control data-link resiliency, and use of Retrofit facility space. The associated costs reflect all costs associated with the multiple elements of the MQ-9 field retrofits. The quantity of aircraft for each modification varies depending on when the capability was cut into production. Funding may be used, but is not limited to, for MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities beyond established aircraft levels, as risk mitigation to prevent high cost Non-Recurring Engineering (NRE). Funding may also be used for support equipment or Government Furnished Equipment (GFE) retrofit requirements, Alternate Mission Equipment (AME), and alternate EO/IR solutions. Milestone/Development Status MQ-9 Field effort is complete and no additional funding is being requested.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9152 / MQ-9 Field			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162	
Procurement													
Modification Item 1 of 1: MQ-9 Field Mods													
A Kits													
Recurring													
MQ-9 Field Mods:INSTALL KITS Group A (Active)	846 / 28.439	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	846 / 28.439	
Subtotal: Recurring	- / 28.439	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.439	
B Kits													
Recurring													
MQ-9 Field Mods:EQUIPMENT Group B (Active)	846 / 265.396	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	846 / 265.396	
Subtotal: Recurring	- / 265.396	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 265.396	
Subtotal: MQ-9 Field Mods	- / 293.835	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 293.835	
Subtotal: Procurement, All Modification Items	- / 293.835	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 293.835	
Support (All Modification Items)													
OTHER GOVT	- / 35.494	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 35.494	
Subtotal: Support	- / 35.494	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 35.494	
Installation													
Modification Item 1 of 1: MQ-9 Field Mods	846 / 22.871	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	846 / 22.871	
Subtotal: Installation	846 / 22.871	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	846 / 22.871	
Total													
Total Cost (Procurement + Support + Installation)	352.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	352.200	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods										Modification Number / Title: 9152 / MQ-9 Field											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: MQ-9 Field Mods																															
Manufacturer Information																															
Manufacturer Name: General Atomics-ASI															Manufacturer Location: Poway, CA																
Administrative Leadtime <i>(in Months)</i> : 8															Production Leadtime <i>(in Months)</i> : 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>								
Prior Years		846 / 22.871		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		846 / 22.871							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		846 / 22.871		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		846 / 22.871							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	846
Out	846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	846

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods						Modification Number / Title: 9154 / Lynx SAR		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	96.137	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	96.137
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	96.137	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	96.137
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	96.137	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	96.137
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Lynx Block 20A Synthetic Aperture Radar (SAR) began production in July 2012. This effort retrofits the 110 MQ-9 aircraft equipped with the older Lynx Block 20 SAR with the current production configuration (LNXD22000-003-000) of the Lynx Block 20A. This effort also included retrofits/upgrades the Lynx Block 20A SAR produced in the earlier LNXD22000-001 and LNXD22000-002 configurations to the current production configuration. Retrofitting all Lynx radars to the current production configuration of the Lynx Block 20A SAR enhances fielded capability, improves reliability and maintainability, provides the capability to locate and track dismounted targets, allows for the use of retrofit facility space, resolving Diminishing Manufacturing Sources (DMS) issues with the fielded radars, addresses security concerns, and enables future capability growth. Milestone/Development Status Lynx SAR effort is complete and no additional funding is being requested.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods				Modification Number / Title: 9154 / Lynx SAR				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162
Procurement												
Modification Item 1 of 1: Lynx SAR												
A Kits												
Recurring												
Lynx SAR:INSTALL KITS Group A (Active)	76 / 10.218	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 10.218
Subtotal: Recurring	- / 10.218	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.218
B Kits												
Recurring												
Lynx SAR:EQUIPMENT Group B (Active)	76 / 79.272	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 79.272
Subtotal: Recurring	- / 79.272	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 79.272
Subtotal: Lynx SAR	- / 89.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 89.490
Subtotal: Procurement, All Modification Items	- / 89.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 89.490
Support (All Modification Items)												
OTHER GOVT	- / 6.647	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.647
Subtotal: Support	- / 6.647	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.647
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	96.137	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	96.137

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods			Modification Number / Title: 9154 / Lynx SAR	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: Lynx SAR							
Manufacturer Information							
Manufacturer Name: General Atomics-ASI				Manufacturer Location: Poway, CA			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 76		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods						Modification Number / Title: 9155 / GCS Blk 30		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	219.201	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	219.201
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	219.201	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	219.201
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	219.201	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	219.201
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Ground Control Station (GCS) retrofit program upgraded the GCS, including, but not limited to Fixed and Mobile GCS with new Linux processors, high definition displays, ergonomic improvements, software/ hardware updates, communications improvements, cyber security improvements, and open architecture. Through an incremental approach, GCS retrofits the legacy system with user-prioritized capabilities to include significant Human-Machine Interface (HMI) improvements and reliability and maintenance enhancements. Unit costs vary due to the mix of fixed and mobile retrofits, which have varying costs. Milestone/Development Status GCS Block 30 effort is complete and no additional funding is being requested.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9155 / GCS Blk 30			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162	
Procurement													
Modification Item 1 of 1: GCS Block 30													
A Kits													
Recurring													
GCS Block 30:INSTALL KITS Group A (Active)	76 / 13.480	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 13.480	
Subtotal: Recurring	- / 13.480	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.480	
B Kits													
Recurring													
GCS Block 30:EQUIPMENT Group B (Active)	76 / 114.949	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 114.949	
Subtotal: Recurring	- / 114.949	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 114.949	
Subtotal: GCS Block 30	- / 128.429	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 128.429	
Subtotal: Procurement, All Modification Items	- / 128.429	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 128.429	
Support (All Modification Items)													
Change Orders	- / 1.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.210	
OTHER GOVT	- / 19.519	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.519	
Subtotal: Support	- / 20.729	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 20.729	
Installation													
Modification Item 1 of 1: GCS Block 30	76 / 70.043	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 70.043	
Subtotal: Installation	76 / 70.043	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	76 / 70.043	
Total													
Total Cost (Procurement + Support + Installation)	219.201	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	219.201	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods										Modification Number / Title: 9155 / GCS Blk 30											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: GCS Block 30																															
Manufacturer Information																															
Manufacturer Name: General Atomics-ASI															Manufacturer Location: Poway, CA																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		76 / 70.043		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		76 / 70.043							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		76 / 70.043		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		76 / 70.043							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	76		
Out	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	76		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9159 / R&M enhancements		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	103.997	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	103.997
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	103.997	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	103.997
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	103.997	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	103.997
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This effort enabled Reliability and Maintainability (R&M) modifications to the MQ-9 aircraft, sensor payloads, Ground Control Stations (GCS), and simulators. R&M modifications improve component mean time between failure and maintenance action rate requirements, and drive down system sustainability costs. Examples include, but are not limited to improved oil system sampling, new battery junction boxes, angle of attack probes, use of retrofit facility space, and improved power inverters. This effort addressed R&M issues identified by the Joint Reliability and Maintainability Evaluation Team (JRMET) and CAT I deficiency reports. The requirement for R&M Enhancements is validated in the MQ-9 Capability Production Document dated 8 August 2006. The quantity of aircraft for each Block 1 & Block 5 modification varies depending on when the capability was cut into production. In FY22 and out, any future R&M funding will be used to conduct other R&M modifications as required and quantities varied based on funding and user requirements. This program revised quantities based on updated user requirements, aircraft availability, and as funding allowed. Funding may be used for, but is not limited to, for MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities above that of established aircraft levels to mitigate the risk of high Non-Recurring Engineering (NRE) costs. Funding may also be used for support equipment or Government Furnished Equipment (GFE) retrofit requirements, Alternate Mission Equipment (AME), and alternate EO/IR solutions. Under this effort the Contractor may provide manufacturing, installation, and acceptance testing to all reliability and maintainability modifications on MQ-9 aircraft and ground based systems. This mod also included updates to the MALET Stand Alone Trainer (MSAT) family of systems configuration simulator. Milestone/Development Status R&M Enhancement effort is complete and no additional funding is being requested.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9159 / R&M enhancements			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162	
Procurement													
Modification Item 1 of 1: R&M Enhancements													
A Kits													
Recurring													
R&M Enhancements:INSTALL KITS Group A (Active)	170 / 6.650	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	170 / 6.650	
Subtotal: Recurring	- / 6.650	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.650	
B Kits													
Recurring													
R&M Enhancements:EQUIPMENT Group B (Active)	170 / 88.502	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	170 / 88.502	
Subtotal: Recurring	- / 88.502	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 88.502	
Subtotal: R&M Enhancements	- / 95.152	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 95.152	
Subtotal: Procurement, All Modification Items	- / 95.152	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 95.152	
Support (All Modification Items)													
OTHER GOVT	- / 8.845	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.845	
Subtotal: Support	- / 8.845	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.845	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	103.997	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	103.997	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods			Modification Number / Title: 9159 / R&M enhancements	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: R&M Enhancements							
Manufacturer Information							
Manufacturer Name: General Atomics ASI				Manufacturer Location: Poway CA			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 170		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9164 / Extended Range MQ-9		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	361.325	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	361.325
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	361.325	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	361.325
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	361.325	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	361.325
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program added Extended Range (ER) capability to the MQ-9 aircraft. Candidate aircraft modifications included, but were not limited to, external fuel tanks with shipping containers, 4-bladed propellers with shipping containers, engine modifications, fuel system modifications, use of retrofit facility space, and software modifications. This program revised quantities based on updated user requirements and as permitted. Funding was used for, and not limited to, MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities above that of established aircraft levels to mitigate the risk of high Non-Recurring Engineering (NRE) costs. Funding may also be used for support equipment or Government Furnished Equipment (GFE) retrofit requirements, Alternate Mission Equipment (AME), and alternate EO/IR solutions. The ER modification upgraded 113 Block 1 aircraft and 136 Block 5 aircraft per the user's identified requirements, but the current quantities may vary after accounting for adjustments due to aircraft attrition and production cut-in of the ER capability. Overseas Contingency Operations (OCO) funded the modifications. All other program office installations will be paid for in the year the installations actually occur. Requirement for this modification was validated by the Chairman of the Joint Chiefs of Staff in conjunction with the Warfighter Senior Integration Group in response to an Urgent Operational Need. Quantities in FY18 and onward are Block 5 only. There are no hardware requirements beyond FY22. FY23 funding was for installations. Milestone/Development Status Extended Range effort is complete in FY24 and no additional funding is being requested.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9164 / Extended Range MQ-9			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162	
Procurement													
Modification Item 1 of 1: Extended Range MQ-9													
A Kits													
Recurring													
Extended Range MQ-9:INSTALL KITS Group A (Active)	303 / 33.956	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	303 / 33.956	
Subtotal: Recurring	- / 33.956	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 33.956	
B Kits													
Recurring													
Extended Range MQ-9:EQUIPMENT Group B (Active)	303 / 283.742	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	303 / 283.742	
Subtotal: Recurring	- / 283.742	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 283.742	
Subtotal: Extended Range MQ-9	- / 317.698	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 317.698	
Subtotal: Procurement, All Modification Items	- / 317.698	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 317.698	
Support (All Modification Items)													
OTHER GOVT	- / 22.643	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 22.643	
Subtotal: Support	- / 22.643	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 22.643	
Installation													
Modification Item 1 of 1: Extended Range MQ-9	303 / 20.984	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	303 / 20.984	
Subtotal: Installation	303 / 20.984	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	303 / 20.984	
Total													
Total Cost (Procurement + Support + Installation)	361.325	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	361.325	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods										Modification Number / Title: 9164 / Extended Range MQ-9											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: Extended Range MQ-9																															
Manufacturer Information																															
Manufacturer Name: General Atomics - ASI															Manufacturer Location: Poway, CA																
Administrative Leadtime (in Months): 5															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		303 / 20.984		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		303 / 20.984							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		303 / 20.984		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		303 / 20.984							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	303		
Out	303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	303		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9167 / MQ-9 Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	893.159	3.833	4.578	4.578	0.000	4.578	0.000	0.000	0.000	-	-	906.148
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	893.159	3.833	4.578	4.578	0.000	4.578	0.000	0.000	0.000	-	-	906.148
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	893.159	3.833	4.578	4.578	0.000	4.578	0.000	0.000	0.000	-	-	906.148
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The MQ-9 Upgrade program fields new capabilities for the MQ-9 fleet. This program integrates the approved MQ-9 Upgrade Acquisition Strategy, the associated technology maturation efforts, and fielding of capabilities associated with Operational Flight Program (OFP) releases. The content of the OFP releases may change in response to changing mission requirements, at this time releases include, but are not limited to, implementing enhanced data processing & dissemination, mission assurance and resiliency, improved weapon system security, enhanced weapons integration & targeting capabilities across the MQ-9 enterprise, high definition electro-optical/infra-red (EO/IR) imagery with EO/IR sensor, and MQ-9 Multi-Domain Operations (M2DO). Retrofit priorities and quantities will be determined by Technology Maturation Effort (TME) maturity, aircraft availability, operational needs, and funding. MQ-9 is currently supporting Joint Urgent Operational Need (JUON) CC-0575, CC-0578, and EC-0020. M2DO configuration consists of Anti-Jamming GPS, Enhanced Power, Link 16, Open Mission System (OMS) (to include Stellar Relay and Intelligent Electronics Unit (iEU)), and Command and Control (C2) Resiliency to maintain its viability in modern conflict. Funding may be used for, but is not limited to, MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities beyond established aircraft levels, as risk mitigation to prevent high cost Non-Recurring Engineering (NRE). There are multiple capabilities (within each element of the P-3a) being added to the aircraft, therefore the quantities represent total capabilities, not aircraft. Each element will be installed based upon fleet requirements to get to a baseline for that specific capability release. Milestone/Development Status DAS-4 Development completed in Q4 FY14. Procurement of additional equipment developed in the MQ-9 Upgrade program will continue through FY27.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9167 / MQ-9 Upgrade				
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F													
Procurement													
Modification Item 1 of 2: DAS-4 EO/IR Sensor													
A Kits													
Recurring													
DAS-4 EO/IR Sensor:INSTALL KITS Group A (Active)													
Subtotal: Recurring													
B Kits													
Recurring													
DAS-4 EO/IR Sensor:EQUIPMENT Group B (Active)													
Subtotal: Recurring													
Subtotal: DAS-4 EO/IR Sensor													
Modification Item 2 of 2: MQ-9 Upgrade													
A Kits													
Recurring													
MQ-9 Upgrade:INSTALL KITS Group A (Active)													
Subtotal: Recurring													
B Kits													
Recurring													
MQ-9 Upgrade:EQUIPMENT Group B (Active)													
Subtotal: Recurring													
Subtotal: MQ-9 Upgrade													
Subtotal: Procurement, All Modification Items													
Support (All Modification Items)													
OTHER GOVT													
Subtotal: Support													
Installation													
Modification Item 2 of 2: MQ-9 Upgrade													
Subtotal: Installation													
Total													

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Exhibit P-3a, Individual Modification: PB 2027 Air Force									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9167 / MQ-9 Upgrade			
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
	Total Cost (Procurement + Support + Installation)	893.159	3.833	4.578	4.578	0.000	4.578	0.000	0.000	0.000	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods			Modification Number / Title: 9167 / MQ-9 Upgrade	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 2: DAS-4 EO/IR Sensor							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: McKinney, TX			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 22			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 302		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods										Modification Number / Title: 9167 / MQ-9 Upgrade											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 2 of 2: MQ-9 Upgrade																															
Manufacturer Information																															
Manufacturer Name: General Atomics, ASI															Manufacturer Location: Poway, CA																
Administrative Leadtime <i>(in Months)</i> : 2															Production Leadtime <i>(in Months)</i> : 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		681 / 12.026		- / -		40 / 4.151		40 / 4.151		- / -		40 / 4.151		- / -		- / -		- / -		- / -		- / -		- / -		761 / 20.328					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		681 / 12.026		- / -		40 / 4.151		40 / 4.151		- / -		40 / 4.151		- / -		- / -		- / -		- / -		- / -		- / -		761 / 20.328					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	681	-	-	-	-	10	10	10	10	10	10	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	761
Out	681	-	-	-	-	10	10	10	10	10	10	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	761

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9168 / MQ-9 SLAM		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	99.512	8.518	96.345	101.388	0.000	101.388	0.000	0.000	0.000	-	-	305.763
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	99.512	8.518	96.345	101.388	0.000	101.388	0.000	0.000	0.000	-	-	305.763
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	99.512	8.518	96.345	101.388	0.000	101.388	0.000	0.000	0.000	-	-	305.763
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The MQ-9 System Lifecycle Agile Modernization (SLAM) program fields new capabilities for the MQ-9 fleet. Upgrade program. The SLAM program integrates the approved MQ-9 SLAM Agile Acquisition Strategy, the associated technology maturation efforts, and fielding of capabilities associated with Operational Flight Program releases. The MQ-9 retrofits capabilities into the Block 5 platform as needed. Specific software and hardware upgrades may change based on evolving mission requirements. Current releases focus on enhanced data processing and distribution, improved mission reliability and resilience, stronger weapon system security, better weapons integration and targeting across the MQ-9 system, increased autonomy, line-of-sight control, artificial intelligence, and MQ-9 Multi-Domain Operations (M2DO). Due to the program's agile acquisition approach, retrofit priorities and quantities are determined by the maturity of the technology, aircraft availability, operational needs, and available funding. MQ-9 is currently supporting Joint Urgent Operational Need (JUON) CC-0575, CC-0578, and EC-0020. M2DO configuration consists of Anti-Jamming GPS, Enhanced Power, Link 16, Open Mission System (OMS) (to include Stellar Relay and Intelligent Electronics Unit (iEU)), and Command and Control (C2) Resiliency to maintain its viability in modern conflict. Requirements and funding may change based on actual execution and evolving mission needs. Funding may be used for, but is not limited to, MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement may include quantities beyond established aircraft levels, as risk mitigation to prevent high-cost Non-Recurring Engineering (NRE). There are multiple capabilities (within each element of the P-3a) being added to the aircraft, therefore the quantities represent total capabilities, not aircraft. Each element will be installed based upon fleet requirements to get to a baseline for that specific capability release. Milestone/Development Status As additional capability is developed in with SLAM RDT&E , Procurement of equipment will be purchased and fielded through the FYDP under the MQ-9 SLAM program.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods					Modification Number / Title: 9168 / MQ-9 SLAM			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Capability Improvement				Related RDT&E PEs: 0205219F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
0205219F	- / 303.334	- / 6.841	- / 32.600	- / 16.723	- / -	- / 16.723	- / -	- / -	- / -	- / -	- / -	- / 359.498	
Procurement													
Modification Item 1 of 1: MQ-9 SLAM													
A Kits													
Recurring													
MQ-9 SLAM:INSTALL KITS Group A (Active)	220 / 25.316	- / -	40 / 25.157	- / 26.670	- / -	- / 26.670	- / -	- / -	- / -	- / -	- / -	260 / 77.143	
Subtotal: Recurring	- / 25.316	- / -	- / 25.157	- / 26.670	- / -	- / 26.670	- / -	- / -	- / -	- / -	- / -	- / 77.143	
B Kits													
Recurring													
MQ-9 SLAM:EQUIPMENT Group B (Active)	220 / 67.039	- / 5.111	40 / 58.699	- / 62.229	- / -	- / 62.229	- / -	- / -	- / -	- / -	- / -	260 / 193.078	
Subtotal: Recurring	- / 67.039	- / 5.111	- / 58.699	- / 62.229	- / -	- / 62.229	- / -	- / -	- / -	- / -	- / -	- / 193.078	
Subtotal: MQ-9 SLAM	- / 92.355	- / 5.111	- / 83.856	- / 88.899	- / -	- / 88.899	- / -	- / -	- / -	- / -	- / -	- / 270.221	
Subtotal: Procurement, All Modification Items	- / 92.355	- / 5.111	- / 83.856	- / 88.899	- / -	- / 88.899	- / -	- / -	- / -	- / -	- / -	- / 270.221	
Support (All Modification Items)													
OTHER GOVT	- / 7.157	- / 3.407	- / 8.977	- / 8.977	- / -	- / 8.977	- / -	- / -	- / -	- / -	- / -	- / 28.518	
Subtotal: Support	- / 7.157	- / 3.407	- / 8.977	- / 8.977	- / -	- / 8.977	- / -	- / -	- / -	- / -	- / -	- / 28.518	
Installation													
Modification Item 1 of 1: MQ-9 SLAM	- / -	- / -	80 / 3.512	180 / 3.512	- / -	180 / 3.512	- / -	- / -	- / -	- / -	- / -	260 / 7.024	
Subtotal: Installation	- / -	- / -	80 / 3.512	180 / 3.512	- / -	180 / 3.512	- / -	- / -	- / -	- / -	- / -	260 / 7.024	
Total													
Total Cost (Procurement + Support + Installation)	99.512	8.518	96.345	101.388	0.000	101.388	0.000	0.000	0.000	0.000	-	305.763	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5											P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods											Modification Number / Title: 9168 / MQ-9 SLAM										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 1 of 1: MQ-9 SLAM																																
Manufacturer Information																																
Manufacturer Name: General Atomics, ASI													Manufacturer Location: Poway, CA																			
Administrative Leadtime <i>(in Months)</i> : 1													Production Leadtime <i>(in Months)</i> : 14																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Jan 2026																										
Delivery Dates						Mar 2027																										
Installation Information																																
Method of Implementation: Depot																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>									
Prior Years		- / -	- / -		80 / 3.512		140 / 0.000		- / -		140 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		220 / 3.512							
FY 2025		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -	- / -		- / -		40 / 3.512		- / -		40 / 3.512		- / -		- / -		- / -		- / -		- / -		- / -		40 / 3.512							
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		- / -	- / -		80 / 3.512		180 / 3.512		- / -		180 / 3.512		- / -		- / -		- / -		- / -		- / -		- / -		260 / 7.024							
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	20	20	20	20	45	45	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	260	
Out	0	-	-	-	-	20	20	20	20	45	45	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	260	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods						Modification Number / Title: 1 / MQ-9 Low Cost Mods		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	16.570	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	16.570
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	16.570	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	16.570
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	16.570	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	16.570
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort enabled the execution of low cost modifications in a timely manner.

Funding used for, was not limited to, for MQ-9 Bridge or Life Of Type Buys (LOTB) to address enterprise DMS (Diminishing Manufacturing Sources) issues. The LOTB requirement included quantities beyond established aircraft levels, as risk mitigation to prevent high cost Non-Recurring Engineering (NRE). Funding was used for support equipment or Government Furnished Equipment (GFE) retrofit requirements, Alternate Mission Equipment (AME), and alternate EO/IR solutions.

Under this effort the contractor provided manufacturing, installation, and acceptance testing of low cost modifications on MQ-9 aircraft and ground based systems.

Milestone/Development Status

Effort Complete. No additional funding required.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods				Modification Number / Title: 1 / MQ-9 Low Cost Mods				
ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Models of Systems Affected: MQ-9				Modification Type: Reliability & Maintainability				Related RDT&E PEs: 0205219F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
0205219F	- / 1,999.162	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,999.162
Procurement												
Modification Item 1 of 1: MQ-9 Low Cost Mods												
A Kits												
Recurring												
MQ-9 Low Cost Mods:INSTALL KITS Group A (Active)	0 / 0.734	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.734
Subtotal: Recurring	- / 0.734	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.734
B Kits												
Recurring												
MQ-9 Low Cost Mods:EQUIPMENT Group B (Active)	0 / 15.836	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 15.836
Subtotal: Recurring	- / 15.836	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.836
Subtotal: MQ-9 Low Cost Mods	- / 16.570	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.570
Subtotal: Procurement, All Modification Items	- / 16.570	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.570
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	16.570	0.000	0.000	0.000	-	0.000	0.000	0.000	-	-	-	16.570

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: PRDTB2 / MQ-9 Mods			Modification Number / Title: 1 / MQ-9 Low Cost Mods	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Modification Item 1 of 1: MQ-9 Low Cost Mods							
Manufacturer Information							
Manufacturer Name: General Atomics - ASI				Manufacturer Location: Poway, CA			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 1			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: SDUE00 / Software Defined User Equipment					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604201F				Other Related Program Elements: 0604201F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	0.000	25.847	-	25.847	0.000	0.000	0.000	0.000	-	25.847
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	0.000	25.847	-	25.847	0.000	0.000	0.000	0.000	-	25.847
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	0.000	25.847	-	25.847	0.000	0.000	0.000	0.000	-	25.847
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Positioning, Navigation, and Timing (PNT) solutions are critical to offensive and defensive operations, enabling delivery of precision fires, safe aerial navigation, and time coordination across multiple platforms and subsystems. PNT must be maintained in the face of emerging and continuously evolving adversarial electronic and cyber threats, requiring increased system resiliency and rapid adaptability. Evolving threats will drive upgrades such as Global Positioning System (GPS) receiver modernization, development of standard navigational system formats/interfaces, increased use of open system architecture design principles, incorporation of alternative navigation sources into navigational solutions, advanced anti-jam antennas, antenna electronics, radio frequency monitoring/locating/reporting capabilities, and precision clock improvements to maintain current and future force capabilities.

Funding for this exhibit is contained in PE 0604201F.

This funding may include emerging modification requirements to support Program Support Costs (PSC), Advisory and Assistance Services (A&AS), system integration laboratory, trainers, equipment, and other government costs.

This program has associated RDT&E AF funding in FY2027 providing for GPS User Equipment development.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: SDUE00 / Software Defined User Equipment				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604201F			Other Related Program Elements: 0604201F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Software Defined User Equipment				- / 0.000	- / 0.000	- / 0.000	- / 25.847	- / 0.000	- / 25.847
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.000	- / 25.847	- / -	- / 25.847
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Software Defined User Equipment				- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 25.847
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 25.847
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

This program, P-3A Mod 1, Positioning, Navigation, and Timing (PNT) Modifications, is a new start.

FY27 funds required for platform integration activities and procurement of long lead items for Line Replaceable Units (LRUs).

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5							P-1 Line Item Number / Title: SDUE00 / Software Defined User Equipment								Aggregated Modification Items Title: Software Defined User Equipment					
Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Positioning, Navigation, and Timing (PNT) Modifications			-	-	-	-	-	-	-	-	-	-	-	25.847	-	-	-	-	-	25.847
Total			-	-	0.000	-	-	0.000	-	-	0.000	-	-	25.847	-	-	0.000	-	-	25.847
Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Positioning, Navigation, and Timing (PNT) Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.847
Total			-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	25.847
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				

Modification Information:		
Item Number / Title	Models of Systems Affected	Modification Type
1 / Positioning, Navigation, and Timing (PNT) Modifications	Multiple	Other

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F				Other Related Program Elements: 0401314F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	23.501	24.414	32.654	-	32.654	24.749	25.204	25.696	26.198	-	182.416
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	23.501	24.414	32.654	-	32.654	24.749	25.204	25.696	26.198	-	182.416
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	23.501	24.414	32.654	-	32.654	24.749	25.204	25.696	26.198	-	182.416
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The SLC3S-A Enhancements effort provides the capability to rapidly acquire, integrate in the Systems Integration Lab (SIL), modify, install, and test new airborne communications technologies for two (2) VC-25A, four (4) C-32A, four (4) C-40B, (7) C-40C, sixteen (16) C-37A/B Executive Airlift aircraft, and 2 Executive Airlift Mission Trainers (EAMT). These modifications consist of Top Secret/Sensitive Compartmented Information (TS/SCI), Secret (S), and Unclassified voice/data/video architecture enhancements enabling Senior Leaders to make time critical decisions and manage crisis actions while airborne.

These efforts ensure National Senior Leaders have redundant, protected, survivable, and secure global wideband satellite, air-to-air, and air-to-ground communications for modern business enterprise systems and Command and Control functions while airborne. In addition to the aforementioned modifications, this funding implements National Leadership Command Capability Senior Leader Communications Council actions to correct mission communication system failures and address imminent capability and/or training deltas.

This funding may include, but is not limited to, emerging modification requirements to support program support costs, advisory & assistance services (A&AS), systems integration lab, trainers, support equipment, other government costs, and Senior Leader Communications System modernization efforts.

SLC3S-A unit kit costs are dependent on the starting configuration of each aircraft before modification, the communication upgrades required in the budget year, and the associated installation costs.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Due to rapidly changing threat environments and operational demands leveraging SLC3S-A capabilities, the acquisition program manager may redirect funding as necessary to meet current stated and emerging/evolving national senior leader requirements.

Funding for this exhibit is contained in PE 0401314F.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft						P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0401314F			Other Related Program Elements: 0401314F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Senior Leader C3 System - Aircraft				- / 0.000	- / 4.082	- / 4.056	- / 4.081	- / 0.000	- / 4.081
P-3a	1 / C-32 - SLC3SA (Capability Improvement)		B		- / -	- / 11.256	- / 12.251	- / 12.365	- / 0.000	- / 12.365
P-3a	2 / C-37 - SLC3SA (Capability Improvement)		B		- / -	- / 8.163	- / 8.107	- / 16.208	- / 0.000	- / 16.208
P-40	Total Gross/Weapon System Cost				- / -	- / 23.501	- / 24.414	- / 32.654	- / -	- / 32.654
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Senior Leader C3 System - Aircraft				- / 4.082	- / 4.158	- / 4.235	- / 4.318	- / 0.000	- / 29.012
P-3a	1 / C-32 - SLC3SA (Capability Improvement)		B		- / 12.504	- / 12.733	- / 12.991	- / 13.245	- / -	- / 87.345
P-3a	2 / C-37 - SLC3SA (Capability Improvement)		B		- / 8.163	- / 8.313	- / 8.470	- / 8.635	- / -	- / 66.059
P-40	Total Gross/Weapon System Cost				- / 24.749	- / 25.204	- / 25.696	- / 26.198	- / -	- / 182.416
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 funding will support 2x C-32A and will receive Senior Leader Communications enhancements consisting of, but not limited to, bandwidth aggregation, In-flight Information (IFI), Commercial Wi-Fi, Airborne Executive Phone-Enhanced (AEP-E), provisioning for Mobile User Objective System (MUOS), Low Latency World-Wide Data Connection and Link Resiliency, and regulatory/statutory cyber compliance initiatives. FY 2027 funding will support 6x C-37A/Bs and will be upgraded with Senior Leader Communications enhancements consisting of, but not limited to, multi-Domain Wi-fi, Ka SATCOM capability, Airborne Executive Phone-Enhanced (AEP-E), and cybersecurity modifications. FY 2027 funding will support 2x C-40B/Cs and will receive Senior Leader Communications enhancements consisting of, but not limited to, M3 Modem, bandwidth aggregation, In-flight Information (IFI), Commercial Wi-Fi, Airborne Executive Phone-Enhanced (AEP-E), provisioning for Mobile User Objective System (MUOS), Low Latency World-Wide Data Connection, and regulatory/statutory cyber compliance initiatives.										

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Air Force															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5							P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft							Aggregated Modification Items Title: Senior Leader C3 System - Aircraft					

Item Number / Title	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-40 - SLC3SA / C-40 - SLC3SA			-	-	-	-	-	3.980	-	-	4.056	-	-	4.081	-	-	-	-	-	4.081
VC-25A - SLC3SA / VC-25A - SLC3SA			-	-	-	-	-	0.102	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	0.000	-	-	4.082	-	-	4.056	-	-	4.081	-	-	0.000	-	-	4.081

Item Number / Title	ID CD	MDAP/MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-40 - SLC3SA / C-40 - SLC3SA			-	-	4.082	-	-	4.158	-	-	4.235	-	-	4.318	-	-	-	-	-	28.910
VC-25A - SLC3SA / VC-25A - SLC3SA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.102
Total			-	-	4.082	-	-	4.158	-	-	4.235	-	-	4.318	-	-	0.000	-	-	29.012

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
C-40 - SLC3SA / C-40 - SLC3SA	C-40	Capability Improvement
VC-25A - SLC3SA / VC-25A - SLC3SA	VC-25A	Capability Improvement

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft						Modification Number / Title: 1 / C-32 - SLC3SA		
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	11.256	12.251	12.365	0.000	12.365	12.504	12.733	12.991	13.245	-	87.345
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	11.256	12.251	12.365	0.000	12.365	12.504	12.733	12.991	13.245	-	87.345
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	11.256	12.251	12.365	0.000	12.365	12.504	12.733	12.991	13.245	-	87.345
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The SLC3S-A Enhancements effort provides the capability to rapidly acquire, integrate in the Systems Integration Lab (SIL), modify, install, and test new airborne communications technologies for four (4) C-32A Executive Airlift aircraft. These modifications consist of Top Secret/Sensitive Compartmented Information (TS/SCI), Secret (S), and Unclassified voice/data/video architecture enhancements enabling Senior Leaders to make time critical decisions and manage crisis actions while airborne. These efforts ensure National Senior Leaders have redundant, protected, survivable, and secure global wideband satellite, air-to-air, and air-to-ground communications for modern business enterprise systems and Command and Control functions while airborne. In addition to the aforementioned modifications, this funding implements National Leadership Command Capability Senior Leader Communications Council actions to correct mission communication system failures and address imminent capability and/or training deltas. SLC3S-A unit kits costs are dependent on the starting configuration of each aircraft before modification, the communication upgrades required in the budget year, and the associated installation costs. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. The below modification requirements are identified via multiple AF 1067s. FY 2027 funding will support 2x C-32A and will receive Senior Leader Communications enhancements consisting of, but not limited to, bandwidth aggregation, In-flight Information (IFI), Commercial Wi-Fi, Airborne Executive Phone-Enhanced (AEP-E), provisioning for Mobile User Objective System (MUOS), Low Latency World-Wide Data Connection and Link Resiliency, and regulatory/statutory cyber compliance initiatives. Due to rapidly changing threat environments and operational demands leveraging SLC3S-A capabilities, the acquisition program manager may redirect funding as necessary to meet current stated and emerging/evolving national senior leader requirements. Milestone/Development Status Commercial-off-the-shelf item with non-recurring engineering for integration.												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft					Modification Number / Title: 1 / C-32 - SLC3SA			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-32A				Modification Type: Capability Improvement				Related RDT&E PEs: 0401314F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: MCS Upgrade (3)													
A Kits													
Recurring													
MCS Upgrade:INSTALL KITS Group A (Active)	- / -	2 / 2.638	2 / 3.644	2 / 4.088	- / -	2 / 4.088	2 / 4.094	2 / 4.153	2 / 4.760	2 / 5.161	- / -	14 / 28.538	
Subtotal: Recurring	- / -	- / 2.638	- / 3.644	- / 4.088	- / -	- / 4.088	- / 4.094	- / 4.153	- / 4.760	- / 5.161	- / -	- / 28.538	
B Kits													
Recurring													
MCS Upgrade:EQUIPMENT Group B (Active)	- / -	2 / 2.990	2 / 2.990	2 / 2.790	- / -	2 / 2.790	2 / 2.809	2 / 2.851	2 / 2.950	2 / 2.890	- / -	14 / 20.270	
Subtotal: Recurring	- / -	- / 2.990	- / 2.990	- / 2.790	- / -	- / 2.790	- / 2.809	- / 2.851	- / 2.950	- / 2.890	- / -	- / 20.270	
Subtotal: MCS Upgrade (3)	- / -	- / 5.628	- / 6.634	- / 6.878	- / -	- / 6.878	- / 6.903	- / 7.004	- / 7.710	- / 8.051	- / -	- / 48.808	
Subtotal: Procurement, All Modification Items	- / -	- / 5.628	- / 6.634	- / 6.878	- / -	- / 6.878	- / 6.903	- / 7.004	- / 7.710	- / 8.051	- / -	- / 48.808	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / 2.002	- / -	- / 0.488	- / -	- / 0.488	- / 0.499	- / 0.499	- / 0.465	- / 0.400	- / -	- / 4.353	
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / 1.997	- / 1.339	- / -	- / 1.339	- / 1.498	- / 1.611	- / 1.111	- / 1.056	- / -	- / 8.612	
PSC - Contractor Services	- / -	- / 0.421	- / 0.420	- / 0.450	- / -	- / 0.450	- / 0.386	- / 0.389	- / 0.461	- / 0.478	- / -	- / 3.005	
PSC - Other Gov't Costs	- / -	- / 0.205	- / 0.200	- / 0.210	- / -	- / 0.210	- / 0.218	- / 0.230	- / 0.244	- / 0.260	- / -	- / 1.567	
Subtotal: Support	- / -	- / 2.628	- / 2.617	- / 2.487	- / -	- / 2.487	- / 2.601	- / 2.729	- / 2.281	- / 2.194	- / -	- / 17.537	
Installation													
Modification Item 1 of 1: MCS Upgrade (3)	- / -	2 / 3.000	2 / 3.000	2 / 3.000	- / -	2 / 3.000	2 / 3.000	2 / 3.000	2 / 3.000	2 / 3.000	- / -	14 / 21.000	
Subtotal: Installation	- / -	2 / 3.000	2 / 3.000	2 / 3.000	- / -	2 / 3.000	2 / 3.000	2 / 3.000	2 / 3.000	2 / 3.000	- / -	14 / 21.000	
Total													
Total Cost (Procurement + Support + Installation)	-	11.256	12.251	12.365	0.000	12.365	12.504	12.733	12.991	13.245	-	87.345	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft										Modification Number / Title: 1 / C-32 - SLC3SA											
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:																
Modification Item 1 of 1: MCS Upgrade (3)																															
Manufacturer Information																															
Manufacturer Name: L3Harris Technologies															Manufacturer Location: Greenville, TX																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 5																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		May 2025				May 2026				May 2027				May 2028				May 2029				May 2030				May 2031					
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2025		- / -	2 / 3.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.000								
FY 2026		- / -	- / -		2 / 3.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.000								
FY 2027		- / -	- / -		- / -		2 / 3.000		- / -		2 / 3.000		- / -		- / -		- / -		- / -		- / -		2 / 3.000								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		2 / 3.000		- / -		- / -		- / -		- / -		2 / 3.000								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.000		- / -		- / -		- / -		2 / 3.000								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.000		- / -		- / -		2 / 3.000								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		2 / 3.000		- / -		2 / 3.000								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		- / -	2 / 3.000		2 / 3.000		2 / 3.000		- / -		2 / 3.000		2 / 3.000		2 / 3.000		2 / 3.000		2 / 3.000		2 / 3.000		14 / 21.000								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	0	14
Out	0	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	0	14

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Exhibit P-3a, Individual Modification: PB 2027 Air Force							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft				Modification Number / Title: 2 / C-37 - SLC3SA			

ID Code (A=Service Ready, B=Not Service Ready) : B						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	8.163	8.107	16.208	0.000	16.208	8.163	8.313	8.470	8.635	-	66.059
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	8.163	8.107	16.208	0.000	16.208	8.163	8.313	8.470	8.635	-	66.059
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	8.163	8.107	16.208	0.000	16.208	8.163	8.313	8.470	8.635	-	66.059
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The SLC3S-A Enhancements effort provides the capability to rapidly acquire, integrate in the Systems Integration Lab (SIL), modify, install, and test new airborne communications technologies for sixteen (16) C-37A/B Executive Airlift aircraft. These modifications consist of Top Secret/Sensitive Compartmented Information (TS/SCI), Secret (S), and Unclassified voice/data/video architecture enhancements enabling Senior Leaders to make time critical decisions and manage crisis actions while airborne.

These efforts ensure National Senior Leaders have redundant, protected, survivable, and secure global wideband satellite, air-to-air, and air-to-ground communications for modern business enterprise systems and Command and Control functions globally while airborne. In addition to the aforementioned modifications, this funding implements National Leadership Command Capability Senior Leader Communications Council actions to correct mission communication system failures and address imminent capability and/or training deltas.

SLC3S-A unit kits costs are dependent on the starting configuration of each aircraft before modification, the communication upgrades required in the budget year, and the associated installation costs.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

The below modification requirements are identified via multiple AF 1067s.

FY 2027 funding will support 6x C-37A/Bs and will be upgraded with Senior Leader Communications enhancements consisting of, but not limited to, multi-Domain Wi-fi, Ka SATCOM capability, Airborne Executive Phone-Enhanced (AEPE), and cybersecurity modifications.

Due to rapidly changing threat environments and operational demands leveraging SLC3S-A capabilities, the acquisition program manager may redirect funding as necessary to meet current stated and emerging/evolving national senior leader requirements.

Milestone/Development Status

Commercial-off-the-shelf item with non-recurring engineering for integration.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft					Modification Number / Title: 2 / C-37 - SLC3SA			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: C-37				Modification Type: Capability Improvement				Related RDT&E PEs: 0401314F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1:</i> MCS Upgrade (2)													
A Kits													
Recurring													
MCS Upgrade:INSTALL KITS Group A (Active)	- / -	2 / 4.921	2 / 4.951	6 / 7.028	- / -	6 / 7.028	3 / 3.361	3 / 3.503	3 / 3.575	3 / 3.644	- / -	22 / 30.983	
<i>Subtotal: Recurring</i>	- / -	- / 4.921	- / 4.951	- / 7.028	- / -	- / 7.028	- / 3.361	- / 3.503	- / 3.575	- / 3.644	- / -	- / 30.983	
B Kits													
Recurring													
MCS Upgrade:EQUIPMENT Group B (Active)	- / -	2 / 2.002	2 / 2.003	6 / 3.695	- / -	6 / 3.695	3 / 1.835	3 / 1.809	3 / 1.915	3 / 1.945	- / -	22 / 15.204	
<i>Subtotal: Recurring</i>	- / -	- / 2.002	- / 2.003	- / 3.695	- / -	- / 3.695	- / 1.835	- / 1.809	- / 1.915	- / 1.945	- / -	- / 15.204	
<i>Subtotal: MCS Upgrade (2)</i>	- / -	- / 6.923	- / 6.954	- / 10.723	- / -	- / 10.723	- / 5.196	- / 5.312	- / 5.490	- / 5.589	- / -	- / 46.187	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 6.923	- / 6.954	- / 10.723	- / -	- / 10.723	- / 5.196	- / 5.312	- / 5.490	- / 5.589	- / -	- / 46.187	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 0.450	- / -	- / 0.450	- / 0.272	- / 0.280	- / 0.290	- / 0.298	- / -	- / 1.590	
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / -	- / 1.565	- / -	- / 1.565	- / 0.918	- / 0.940	- / 0.970	- / 0.992	- / -	- / 5.385	
PSC - Contractor Services	- / -	- / 0.083	- / 0.083	- / 0.260	- / -	- / 0.260	- / 0.076	- / 0.076	- / 0.076	- / 0.076	- / -	- / 0.730	
PSC - Other Gov't Costs	- / -	- / 0.157	- / 0.070	- / 0.210	- / -	- / 0.210	- / 0.201	- / 0.205	- / 0.144	- / 0.180	- / -	- / 1.167	
<i>Subtotal: Support</i>	- / -	- / 0.240	- / 0.153	- / 2.485	- / -	- / 2.485	- / 1.467	- / 1.501	- / 1.480	- / 1.546	- / -	- / 8.872	
Installation													
<i>Modification Item 1 of 1:</i> MCS Upgrade (2)	- / -	2 / 1.000	2 / 1.000	6 / 3.000	- / -	6 / 3.000	3 / 1.500	3 / 1.500	3 / 1.500	3 / 1.500	- / -	22 / 11.000	
<i>Subtotal: Installation</i>	- / -	2 / 1.000	2 / 1.000	6 / 3.000	- / -	6 / 3.000	3 / 1.500	3 / 1.500	3 / 1.500	3 / 1.500	- / -	22 / 11.000	
Total													
Total Cost (Procurement + Support + Installation)	-	8.163	8.107	16.208	0.000	16.208	8.163	8.313	8.470	8.635	-	66.059	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5											P-1 Line Item Number / Title: SLC3SA / Senior Leader C3 System - Aircraft											Modification Number / Title: 2 / C-37 - SLC3SA										
ID Code (A=Service Ready, B=Not Service Ready) : B											MDAP/MAIS Code:																					
Modification Item 1 of 1: MCS Upgrade (2)																																
Manufacturer Information																																
Manufacturer Name: L3Harris Technologies													Manufacturer Location: Greenville, TX																			
Administrative Leadtime <i>(in Months)</i> : 2													Production Leadtime <i>(in Months)</i> : 2																			
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031												
Contract Dates		Dec 2024			Dec 2025			Dec 2026			Dec 2027			Dec 2028			Dec 2029			Dec 2030												
Delivery Dates		Feb 2025			Feb 2026			Feb 2027			Feb 2028			Feb 2029			Feb 2030			Feb 2031												
Installation Information																																
Method of Implementation: Contractor Facility																																
Installation Cost		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total																			
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>																			
Prior Years		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
FY 2025		- / -	2 / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 1.000																			
FY 2026		- / -	- / -	2 / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 1.000																			
FY 2027		- / -	- / -	- / -	6 / 3.000	- / -	6 / 3.000	- / -	- / -	- / -	- / -	- / -	6 / 3.000																			
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	3 / 1.500	- / -	- / -	- / -	- / -	3 / 1.500																			
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 1.500	- / -	- / -	- / -	3 / 1.500																			
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 1.500	- / -	- / -	3 / 1.500																			
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 1.500	- / -	3 / 1.500																			
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																			
Total		- / -	2 / 1.000	2 / 1.000	6 / 3.000	- / -	6 / 3.000	3 / 1.500	3 / 1.500	3 / 1.500	3 / 1.500	- / -	22 / 11.000																			
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	1	1	-	-	1	1	-	-	2	2	2	-	1	1	1	-	1	1	1	-	1	1	1	-	1	1	1	0	22	
Out	0	-	1	1	-	-	1	1	-	-	2	2	2	-	1	1	1	-	1	1	1	-	1	1	1	-	1	1	1	0	22	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft							P-1 Line Item Number / Title: V02200 / CV-22 Mods					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0401318F				
Line Item MDAP/MAIS Code: 212												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,051.515	45.195	78.713	168.042	-	168.042	142.502	114.123	95.483	69.311	0.000	1,764.884
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,051.515	45.195	78.713	168.042	-	168.042	142.502	114.123	95.483	69.311	0.000	1,764.884
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,051.515	45.195	78.713	168.042	-	168.042	142.502	114.123	95.483	69.311	0.000	1,764.884
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	24.465	3.738	1.975	6.014	-	6.014	5.751	4.983	5.078	5.078	-	57.082
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
 The CV-22 is the Air Force Special Operations Forces (SOF) variant of the joint multi-mission V-22 tilt rotor aircraft. The CV-22 provides long-range, high-speed infiltration, exfiltration, personnel recovery, and resupply to Special Forces teams in hostile, denied, and politically sensitive areas. The Navy is the lead service for the Joint V-22 program. The Joint Program Manager is responsible for managing all variants of the V-22.

Department of the Navy (DoN) funds the development of the MV-22 and CMV-22. The Air Force funds the service-common portion of the CV-22 while United States Special Operations Command (USSOCOM) funds the development and procurement of SOF peculiar systems. Each Service and Foreign Military Service participates in cost share for non-recurring engineering. The designed service life for the aircraft is 10,000 flying hours over 30 years. Program of Record is 56 CV-22s.

Funding for this exhibit is contained in PE 0401318F.

Funding may be used to address Diminishing Manufacturing Source (DMS) and component obsolescence issues. This funding may include emerging modification requirements to support Program Support Costs (PSC), Advisory and Assistance Service (A&AS), system integration lab, trainers, equipment and other government cost.

This program has associated RDT&E, AF funding in FY 2027 providing for systems engineering activities for Airframe Enhancements and Enhanced Self-Deployment Capabilities. Airframe Enhancements include but are not limited to the following: enhanced aircraft structures; rotor blade improvements; gearbox modifications; aircraft electro-mechanical hardware; durability/fatigue-life improvement; landing gear upgrades; fuel system improvements; and hydraulic system modifications. Enhanced Self-Deployment Capabilities include but are not limited to the following: improved ice protection; improved engine performance; navigation, communications, and battlespace situational awareness; electronic warfare; onboard weapon systems; defensive avionics systems and architecture; weight reduction initiatives; modular avionics; and cybersecurity measures. FY 2027 RDT&E, AF funding continues to fund these efforts.

The FY 2026 spend plan amount for Aircraft Procurement includes \$78,713 thousand of discretionary and \$90,000 thousand of mandatory (reconciliation) for a total of \$168,713.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft					P-1 Line Item Number / Title: V02200 / CV-22 Mods	
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0401318F

Line Item MDAP/MAIS Code: 212

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	8791 / CV-22 Reliability, Readiness & Enhancements (Capability Improvement)		A		- / 1,016.333	- / 45.195	- / 78.671	- / 163.043	- / 0.000	- / 163.043
P-3a	1 / Low Cost Modifications (Other)		A		- / 35.182	- / 0.000	- / 0.042	- / 4.999	- / 0.000	- / 4.999
P-40	Total Gross/Weapon System Cost				- / 1,051.515	- / 45.195	- / 78.713	- / 168.042	- / -	- / 168.042
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	8791 / CV-22 Reliability, Readiness & Enhancements (Capability Improvement)		A		- / 137.503	- / 109.124	- / 95.483	- / 69.311	- / 0.000	- / 1,714.663
P-3a	1 / Low Cost Modifications (Other)		A		- / 4.999	- / 4.999	- / 0.000	- / 0.000	- / -	- / 50.221
P-40	Total Gross/Weapon System Cost				- / 142.502	- / 114.123	- / 95.483	- / 69.311	- / 0.000	- / 1,764.884

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 budget request increased due to additional funding efforts supporting the Comprehensive Review and GAO Report recommendations to develop and implement V-22 mid-life upgrade efforts that will improve current readiness and safety performance outcomes.

The primary CV-22 Reliability, Readiness & Enhancements modification in FY 2027 is the Proprotor Gear Box (PRGB). V-22 JPO, working with our industry partners at Bell-Boeing, began fielding an improved PRGB that implements X-53 Triple-Melt Steel upgrades. Incorporating this cutting-edge steel alloy into PRGB critical assemblies is expected to reduce wear and mitigate risk of premature gear system failures. PRGB enhancements vastly improves safety, reliability and operational readiness for the entire V-22 enterprise.

Other CV-22 Reliability, Readiness & Enhancements include but not limited to: Gearbox Vibration Monitoring Hard Clutch Engagement (HCE) Osprey Drive System Safety and Health Instrumentation (ODSSHI), Mobile User Objective System (MUOS) Compatibility, Ethernet Expansion Device (EED), Flight Control System (FCS), Cockpit Technology Refresh (VeCToR), Global Positioning System (GPS), Joint Tactical Terminal (JTT), Electrical Load Management System (ELMS), Engine Air Particle Separator (EAPS), Positioning, Navigation, and Timing (PNT), Department of Navy (DoN) Large Aircraft Infrared Countermeasures (LAIRCM) Processor Upgrade (DLPU), Constant Frequency Generator (CFG), Limited Life Aircraft Corrections (LLAC) Leading Edge Angle (LEA), and Awareness Network Capabilities/Airborne Mission Network (ABMN), including Specialized Automated Mission Suite-Enhanced Situational Awareness (SAMS-ESA).

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: V02200 / CV-22 Mods					Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,016.333	45.195	78.671	163.043	0.000	163.043	137.503	109.124	95.483	69.311	0.000	1,714.663
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	1,016.333	45.195	78.671	163.043	0.000	163.043	137.503	109.124	95.483	69.311	0.000	1,714.663
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,016.333	45.195	78.671	163.043	0.000	163.043	137.503	109.124	95.483	69.311	0.000	1,714.663
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	24.465	3.738	1.975	6.014	-	6.014	5.751	4.983	5.078	5.078	0.000	57.082
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The primary CV-22 Reliability, Readiness & Enhancements modification is the Proprotor Gearbox (PRGB) with improved X-53 triple-melt steel alloy to reduce wear in critical gears and bearings. PRGB enhancements vastly improve safety, reliability and operational readiness for the entire V-22 enterprise.

Modifications encompass numerous engineering change proposals (ECP) that have or will be placed on contract to address a variety of CV-22 weapon system requirements. Additionally, these funds implement production kits and other equipment resulting from related RDT&E projects in the CV-22 Reliability, Readiness and Enhancements program, including ODSSHI, LEA, FCS, MUOS, EED, SAMS-ESA, and enhanced self-deployment capabilities.

The Reliability, Readiness and Enhancements modification program improves readiness, operational safety, suitability, and effectiveness; corrects deficiencies identified during operational testing and/or field operations; improves aircraft reliability/maintainability; enhances the aircraft's self-deployment capability; enables unrestricted access to worldwide airspace; and enhances the effectiveness of defensive aircraft survivability systems. Whenever possible, ECPs/kits are installed in blocks to minimize aircraft down time and maximize efficiency.

Modification Items indicate which modifications are implemented at the Contract Field Team (CFT) or Organizational/Intermediate levels. Installation schedules reflect only CFT installs.

CV-22 Reliability, Readiness & Enhancements efforts are segmented into Capability, Reliability, and Survivability modifications. Capability modifications include but are not limited to the following: MUOS Compatibility, GPS, PNT EED, and SAMS-ESA. Reliability modifications include but are not limited to the following: CFG, EAPS, ODSSHI, LEA, LLAC, SDC, FCS, VeCToR and PRGB. Survivability modifications include but are not limited to the following: DLPU, and JTT. Capability, Reliability, and Survivability A-kit and B-kit quantities reflect phasing of individual kits & modifications in the aggregate.

Contractor Method of Implementation includes Contractor Field Team, Contractor Facility, and Organic/Intermediate level due to this Reliability, Readiness and Enhancements Modification efforts having multiple mods and installation methods.

Funds also modify and retrofit systems experiencing obsolescence and/or Diminishing Manufacturing Source (DMS) issues, aircraft support equipment, training devices, flight simulators, flight test support, and software. Non-recurring engineering cost categories for DMS, flight test support, and software are funded.

The CV-22 Capability Production Document was approved in Sep 2010.

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Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: V02200 / CV-22 Mods	Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Milestone/Development Status		
This program has associated RDT&E, AF funding providing for systems engineering activities for Airframe Enhancements and Enhanced Self-Deployment Capabilities. Airframe Enhancements include but are not limited to the following: enhanced aircraft structures; rotor blade improvements; gearbox modifications; aircraft electro-mechanical hardware; durability/fatigue-life improvement; landing gear upgrades; fuel system improvements; and hydraulic system modifications. Enhanced Self-Deployment Capabilities include but are not limited to the following: improved ice protection; improved engine performance; navigation, communications, and battlespace situational awareness; electronic warfare; onboard weapon systems; defensive avionics systems and architecture; weight reduction initiatives; modular avionics; and cybersecurity measures and 2027 RDT&E, AF funding continues to fund these efforts.		

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Exhibit P-3a, Individual Modification: PB 2027 Air Force								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: V02200 / CV-22 Mods				Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements				
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:						
Models of Systems Affected: CV-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0401318F				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Modification Item 1 of 3: Capability												
A Kits												
Recurring												
Capability:INSTALL KITS Group A (Active)												
71 / 22.81045 / 0.325151 / 9.44084 / 12.810- / -84 / 12.81086 / 19.10447 / 14.66838 / 12.8597 / 2.771- / -529 / 94.787												
Subtotal: Recurring												
- / 22.810- / 0.325- / 9.440- / 12.810- / - - / 12.810- / 19.104- / 14.668- / 12.859- / 2.771- / - - / 94.787												
B Kits												
Recurring												
Capability:EQUIPMENT Group B (Active)												
229 / 23.938- / - - / -27 / 13.472- / -27 / 13.47222 / 20.51821 / 26.45712 / 14.3444 / 10.259- / -315 / 108.988												
Subtotal: Recurring												
- / 23.938- / - - / - - / 13.472- / - - / 13.472- / 20.518- / 26.457- / 14.344- / 10.259- / - - / 108.988												
Subtotal: Capability												
- / 46.748- / 0.325- / 9.440- / 26.282- / - - / 26.282- / 39.622- / 41.125- / 27.203- / 13.030- / - - / 203.775												
Modification Item 2 of 3: Reliability												
A Kits												
Recurring												
Reliability:INSTALL KITS Group A (Active)												
117 / 239.61110 / 0.699100 / 4.800166 / 51.710- / -166 / 51.71087 / 23.62985 / 8.76271 / 29.33125 / 30.371- / -661 / 388.913												
Subtotal: Recurring												
- / 239.611- / 0.699- / 4.800- / 51.710- / - - / 51.710- / 23.629- / 8.762- / 29.331- / 30.371- / - - / 388.913												
B Kits												
Recurring												
Reliability:EQUIPMENT Group B (Active)												
404 / 75.26313 / 31.613101 / 20.15025 / 53.439- / -25 / 53.43926 / 44.42813 / 24.825- / - - / -582 / 249.718												
Subtotal: Recurring												
- / 75.263- / 31.613- / 20.150- / 53.439- / - - / 53.439- / 44.428- / 24.825- / - - / - - / 249.718												
Subtotal: Reliability												
- / 314.874- / 32.312- / 24.950- / 105.149- / - - / 105.149- / 68.057- / 33.587- / 29.331- / 30.371- / - - / 638.631												
Modification Item 3 of 3: Survivability												
A Kits												
Recurring												
Survivability:INSTALL KITS Group A (Active)												
21 / 29.166- / -13 / 0.050- / - - / - - / - -15 / 7.074- / - - / -49 / 36.290												
Subtotal: Recurring												
- / 29.166- / - - / 0.050- / - - / - - / - - / - - - / 7.074- / - - / - - / 36.290												
B Kits												
Recurring												
Survivability:EQUIPMENT Group B (Active)												
26 / 4.12222 / 0.73033 / 17.460- / - - / - - / - - - / - - - / -81 / 22.312												
Subtotal: Recurring												
- / 4.122- / 0.730- / 17.460- / - - / - - / - - - / - - - / - - / - - / - - / 22.312												

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: V02200 / CV-22 Mods					Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: CV-22				Modification Type: Capability Improvement				Related RDT&E PEs: 0401318F					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<i>Subtotal: Survivability</i>	- / 33.288	- / 0.730	- / 17.510	- / -	- / -	- / -	- / -	- / -	- / 7.074	- / -	- / -	- / 58.602	
<i>Subtotal: Procurement, All Modification Items</i>	- / 394.910	- / 33.367	- / 51.900	- / 131.431	- / -	- / 131.431	- / 107.679	- / 74.712	- / 63.608	- / 43.401	- / -	- / 901.008	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / 286.078	- / 1.502	- / 5.921	- / 6.520	- / -	- / 6.520	- / 2.130	- / 0.180	- / 0.210	- / 0.216	- / -	- / 302.757	
PSC - Contractor Services	- / 61.612	- / 3.867	- / 4.220	- / 7.511	- / -	- / 7.511	- / 7.737	- / 7.969	- / 8.209	- / 4.902	- / -	- / 106.027	
Mod of Spares	- / 12.881	- / 2.100	- / -	- / 2.200	- / -	- / 2.200	- / 2.300	- / 2.400	- / 2.900	- / 3.100	- / -	- / 27.881	
Data	- / 43.345	- / 3.384	- / 3.487	- / 4.100	- / -	- / 4.100	- / 4.380	- / 4.500	- / 4.600	- / 4.700	- / -	- / 72.496	
SIM/TRAINER	56 / 63.241	- / -	- / -	3 / 3.613	- / -	3 / 3.613	3 / 5.400	6 / 5.700	- / -	- / -	- / -	68 / 77.954	
SUPPORT-EQUIP	- / 52.776	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 52.776	
OTHER GOVT	- / 60.871	- / 0.975	- / 3.546	- / 4.812	- / -	- / 4.812	- / 3.600	- / 3.900	- / 4.200	- / 4.400	- / -	- / 86.304	
<i>Subtotal: Support</i>	56 / 580.804	- / 11.828	- / 17.174	3 / 28.756	- / -	3 / 28.756	3 / 25.547	6 / 24.649	- / 20.119	- / 17.318	- / -	68 / 726.195	
Installation													
Modification Item 1 of 3: Capability	71 / 12.104	- / -	12 / 0.015	12 / 0.030	- / -	12 / 0.030	24 / 1.351	48 / 5.272	40 / 5.661	37 / 5.640	- / -	244 / 30.073	
Modification Item 2 of 3: Reliability	117 / 28.515	- / -	41 / 9.392	40 / 2.679	- / -	40 / 2.679	40 / 2.779	34 / 4.491	44 / 6.095	24 / 2.952	- / -	340 / 56.903	
Modification Item 3 of 3: Survivability	- / -	- / -	13 / 0.190	13 / 0.147	- / -	13 / 0.147	13 / 0.147	- / -	- / -	0 / 0.000	- / -	39 / 0.484	
<i>Subtotal: Installation</i>	188 / 40.619	- / -	66 / 9.597	65 / 2.856	- / -	65 / 2.856	77 / 4.277	82 / 9.763	84 / 11.756	61 / 8.592	- / -	623 / 87.460	
Total													
Total Cost (Procurement + Support + Installation)	1,016.333	45.195	78.671	163.043	0.000	163.043	137.503	109.124	95.483	69.311	0.000	1,714.663	

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: V02200 / CV-22 Mods										Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 1 of 3: Capability																															
Manufacturer Information																															
Manufacturer Name: Various															Manufacturer Location: Various																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 7																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		Jul 2025				Jul 2026				Jul 2027				Jul 2028				Jul 2029				Jul 2030				Jul 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		71 / 12.104		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		71 / 12.104							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		12 / 0.015		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.015							
FY 2027		- / -		- / -		- / -		12 / 0.030		- / -		12 / 0.030		- / -		- / -		- / -		- / -		- / -		12 / 0.030							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		24 / 1.351		- / -		- / -		- / -		- / -		24 / 1.351							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 5.272		- / -		- / -		- / -		48 / 5.272							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		40 / 5.661		- / -		- / -		40 / 5.661							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		37 / 5.640		- / -		37 / 5.640							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		71 / 12.104		- / -		12 / 0.015		12 / 0.030		- / -		12 / 0.030		24 / 1.351		48 / 5.272		40 / 5.661		37 / 5.640		- / -		244 / 30.073							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	71	-	-	-	-	3	3	3	3	3	3	3	3	6	6	6	6	12	12	12	12	10	10	10	10	9	9	9	10	0	244
Out	71	-	-	-	-	3	3	3	3	3	3	3	3	6	6	6	6	12	12	12	12	10	10	10	10	9	9	9	10	0	244

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: V02200 / CV-22 Mods										Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 2 of 3: Reliability																															
Manufacturer Information																															
Manufacturer Name: Various															Manufacturer Location: Various																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 7																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates		Dec 2024				Dec 2025				Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates		Jul 2025				Jul 2026				Jul 2027				Jul 2028				Jul 2029				Jul 2030				Jul 2031					
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		117 / 28.515		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		117 / 28.515							
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		- / -		- / -		41 / 9.392		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		41 / 9.392							
FY 2027		- / -		- / -		- / -		40 / 2.679		- / -		40 / 2.679		- / -		- / -		- / -		- / -		- / -		40 / 2.679							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		40 / 2.779		- / -		- / -		- / -		- / -		40 / 2.779							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		34 / 4.491		- / -		- / -		- / -		34 / 4.491							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		44 / 6.095		- / -		- / -		44 / 6.095							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 2.952		- / -		24 / 2.952							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		117 / 28.515		- / -		41 / 9.392		40 / 2.679		- / -		40 / 2.679		40 / 2.779		34 / 4.491		44 / 6.095		24 / 2.952		- / -		340 / 56.903							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	117	-	-	-	-	10	10	10	11	10	10	10	10	10	10	10	10	8	8	9	9	11	11	11	11	6	6	6	6	0	340
Out	117	-	-	-	-	10	10	10	11	10	10	10	10	10	10	10	10	8	8	9	9	11	11	11	11	6	6	6	6	0	340

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5										P-1 Line Item Number / Title: V02200 / CV-22 Mods										Modification Number / Title: 8791 / CV-22 Reliability, Readiness & Enhancements											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:																
Modification Item 3 of 3: Survivability																															
Manufacturer Information																															
Manufacturer Name: Various															Manufacturer Location: Various																
Administrative Leadtime (in Months): 2															Production Leadtime (in Months): 7																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						Dec 2025																Dec 2029									
Delivery Dates						Jul 2026																Jul 2030									
Installation Information																															
Method of Implementation: Contract Field Team																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		- / -		- / -		13 / 0.190		13 / 0.147		- / -		13 / 0.147		13 / 0.147		- / -		- / -		- / -		- / -		- / -		39 / 0.484					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		0 / 0.000		- / -		0 / 0.000					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		13 / 0.190		13 / 0.147		- / -		13 / 0.147		13 / 0.147		- / -		- / -		- / -		0 / 0.000		- / -		39 / 0.484					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	3	3	3	4	3	3	3	4	3	3	3	4	-	-	-	-	-	-	-	-	-	-	-	-	0	39
Out	0	-	-	-	-	3	3	3	4	3	3	3	4	3	3	3	4	-	-	-	-	-	-	-	-	-	-	-	-	0	39

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Exhibit P-3a, Individual Modification: PB 2027 Air Force										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: V02200 / CV-22 Mods					Modification Number / Title: 1 / Low Cost Modifications		
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	35.182	0.000	0.042	4.999	0.000	4.999	4.999	4.999	0.000	0.000	-	50.221
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	35.182	0.000	0.042	4.999	0.000	4.999	4.999	4.999	0.000	0.000	-	50.221
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	35.182	0.000	0.042	4.999	0.000	4.999	4.999	4.999	0.000	0.000	-	50.221
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This funds low cost modifications for CV-22 weapon system and training devices that are necessary to maintain operational safety, suitability, and effectiveness.												
Milestone/Development Status N/A												

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LI V02200 - CV-22 Mods
Air Force

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Exhibit P-3a, Individual Modification: PB 2027 Air Force					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: V02200 / CV-22 Mods			Modification Number / Title: 1 / Low Cost Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 1: LCM							
Manufacturer Information							
Manufacturer Name: Bell-Boeing				Manufacturer Location: Amarillo TX			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 0			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Org/Intermediate					Installation Quantity: 0		