<table>
<thead>
<tr>
<th>PERSONNEL FACTS</th>
<th>OVERSEAS CONTINGENCY OPERATIONS</th>
<th>SUMMARY LEVEL</th>
<th>KEY THEMES</th>
<th>INVESTMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY12</td>
<td>FY13</td>
<td>Delta</td>
<td>FY12</td>
</tr>
<tr>
<td><strong>Personnel Facts</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Personnel Total (SB)</td>
<td>$420</td>
<td>$413</td>
<td>-$7.0</td>
<td></td>
</tr>
<tr>
<td>*Military Pay</td>
<td>$30.0</td>
<td>$28.9</td>
<td>-$1.1</td>
<td></td>
</tr>
<tr>
<td>Active</td>
<td>$24.6</td>
<td>$23.7</td>
<td>-$0.9</td>
<td></td>
</tr>
<tr>
<td>ANG</td>
<td>$3.5</td>
<td>$3.3</td>
<td>-$0.2</td>
<td></td>
</tr>
<tr>
<td>AFR</td>
<td>$1.9</td>
<td>$1.9</td>
<td>$0.0</td>
<td></td>
</tr>
<tr>
<td>*Includes Medicare Eligible Retiree Health Care</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Civilian Pay</strong></td>
<td>$12.0</td>
<td>$12.4</td>
<td>$0.4</td>
<td></td>
</tr>
<tr>
<td>Active</td>
<td>$8.7</td>
<td>$9.1</td>
<td>$0.4</td>
<td></td>
</tr>
<tr>
<td>ANG</td>
<td>$2.0</td>
<td>$2.0</td>
<td>$0.0</td>
<td></td>
</tr>
<tr>
<td>AFR</td>
<td>$1.3</td>
<td>$1.3</td>
<td>$0.0</td>
<td></td>
</tr>
<tr>
<td><strong>Includes RDT&amp;E</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Military Pay Raise</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BAH Increase</td>
<td>3.3%</td>
<td>4.2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BAS Increase</td>
<td>7.2%</td>
<td>3.4%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civilian Pay Raise</td>
<td>0.0%</td>
<td>0.5%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| TOTAL FORCE **FACTS** | | | | | | | | | | | | |
| **Total Aircraft Inventory** | 5,510 | 5,341 | -169 | | | | | | | | | |
| **TOTAL FORCE** | | | | | | | | | | | | |
| **Minor Installations (Total Force)** | 81 | 81 | 0 | | | | | | | | | |
| **Major Installations (Total Force)** | 80 | 79 | -1 | | | | | | | | | |
| **INSTALLATIONS** | 161 | 161 | 0 | | | | | | | | | |

**Conclusion:**

This budget focuses on three key themes:

1. **Disciplined Use of Resources**
2. **Support for Overseas Contingency Operations**
3. **Support for the All-Volunteer Force**

The budget aims to:

- **Rapid Global Mobility**
- **Reconnaissance (ISR)**
- **Air and Space Control**

**Key Highlights:**

- **AGM-114 Hellfire:** 304 units
- **JDAM:** 1,419 units

**Procurement Quantities:**

- **MQ-9A Reaper:** 24 units
- **F-35 Lightning II:** 19 units
- **MC-130 Recapitalization:** 4 units
- **CV-22B Osprey:** 9 units
- **HC-130 Recapitalization:** 54 units

- **NIP Classified:** $3.0 billion
- **Blue OCO Total:** $13.8 billion
- **MILPERS:** $1.5 billion
- **O&M:** $44.0 billion
- **Aircraft:** $1.2 billion
- **Ammunition:** $0.1 billion
- **Missile:** $0.1 billion
- **Other:** $0.1 billion
- **RDT&E:** $0.2 billion
- **MILCON:** $0.0 billion

**By Appropriation:**

- **Military**
  - Active: $26.8 billion
  - ANG: $3.5 billion
  - AFR: $1.9 billion
- **Civilian**
  - Active: $24.6 billion
  - ANG: $3.3 billion
  - AFR: $1.9 billion

**Military Budget:**

- **FY12:** $38.4 billion
- **FY13:** $34.8 billion
- **Delta:** -$3.6 billion

**MILCON Summary:**

- **FY12:** $5 billion
- **FY13:** $4 billion
- **Delta:** -$1 billion

**Procurement Quantities:**

- **Missile:** 161 units
- **Missile:** 160 units
- **Missile:** 1419 units
- **Missile:** 161 units

**Conclusion:**

This budget is focused on maintaining a Smaller, Leaner, Lethal, Capable Force, which supports a disciplined use of resources to enhance our capabilities in Air, Space, and Cyberspace, ensuring readiness for our overseas contingencies, and taking care of our people.
Printing/Cutting/Folding Directions

- Print front to back in book style; landscape
- Cut outside edges to the black outside line
- Cut through the center of the paper, splitting the solid black line in the center of the page (should have two 3 ¾ by 10 inch sheets)
- UV Coating Application
- Fold 3 ¾ by 10 inch sheets in half between “Operation & Maintenance” and “Military Family Housing/MILCON” (The black titles with yellow boxes)
- Fold again between “Key Themes” and “Summary Level” (The black titles with yellow boxes)
- The front page should be Air Force FY13 President’s Budget