Fiscal Year (FY) 2013 Budget Estimates

AIR FORCE RESERVE

FY 2013
MILITARY CONSTRUCTION PROGRAM

February 2012
DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2013

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<table>
<thead>
<tr>
<th>STATE/COUNTRY</th>
<th>INSTALLATION AND PROJECT</th>
<th>AUTH OF APPROP</th>
<th>APPROP AMOUNT</th>
<th>PAGE #</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York</td>
<td>Niagara Falls ARS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>C-130H Flight Simulator Facility</td>
<td>6,100</td>
<td>6,100</td>
<td>2</td>
</tr>
</tbody>
</table>

**SUBTOTAL**  
6,100  6,100

**TOTAL IN THE UNITED STATES**  
6,100  6,100

Unspecified Minor Construction  
2,000  2,000

Planning & Design  
2,879  2,879

**GRAND TOTAL**  
10,979  10,979
DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)

MAJOR CONSTRUCTION

FY 2013 MILITARY CONSTRUCTION PROJECTS
NEW/CURRENT MISSION, ENVIRONMENTAL LIST

<table>
<thead>
<tr>
<th>LOCATION</th>
<th>PROJECT</th>
<th>COST</th>
<th>NEW, CURRENT</th>
<th>ENVIR</th>
<th>FOOTPRINT</th>
</tr>
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<tbody>
<tr>
<td>New York</td>
<td>Niagara Falls ARS</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>C-130H Flight Simulator Facility</td>
<td>6,100</td>
<td>New</td>
<td>New</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL

<table>
<thead>
<tr>
<th>SUBTOTALS:</th>
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<tbody>
<tr>
<td>New Mission</td>
<td>6,100</td>
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<tr>
<td>Current Mission</td>
<td>0</td>
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<tr>
<td>Environmental</td>
<td>0</td>
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<tr>
<td>Unspecified Minor Construction</td>
<td>2,000</td>
</tr>
<tr>
<td>Planning &amp; Design</td>
<td>2,879</td>
</tr>
</tbody>
</table>

FY 2013 APPROPRIATIONS TOTAL: 10,979
SECTION 1

SPECIAL PROGRAM CONSIDERATIONS
No special program considerations in FY 2013.
SECTION 2

BUDGET APPENDIX EXTRACT
DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM

FY 2013 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, $10,979,000 to remain available until September 30, 2017.
DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project’s DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.
Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."
SECTION 3

INSTALLATION AND PROJECT JUSTIFICATION DATA
DD FORMS 1391 AND DD FORMS 1390
1. COMPONENT: AIR FORCE RESERVE  
2. DATE: FEB 2012  

3. INSTALLATION AND LOCATION: NIAGARA FALLS AIR RESERVE STATION, NEW YORK  
4. PROJECT TITLE: FLIGHT SIMULATOR FACILITY  

5. PROGRAM ELEMENT: 52576F  
6. CATEGORY CODE: 171-212  
7. PROJECT NUMBER: RVKQ 09-9095  
8. PROJECT COST ($000): $6,100  

9. COST ESTIMATE:  

<table>
<thead>
<tr>
<th>ITEM</th>
<th>U/M</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRIMARY FACILITY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FLIGHT SIMULATOR FACILITY</td>
<td>SM</td>
<td>1,051</td>
<td>4,281</td>
<td>4,646</td>
</tr>
<tr>
<td>INTERIOR COMMUNICATIONS SUPPORT</td>
<td>LS</td>
<td></td>
<td></td>
<td>(4,499)</td>
</tr>
<tr>
<td>SDD&amp;EPAct05</td>
<td></td>
<td></td>
<td></td>
<td>(56)</td>
</tr>
<tr>
<td>SUPPORTING FACILITIES</td>
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<td></td>
<td></td>
<td>(91)</td>
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<tr>
<td>UTILITIES</td>
<td>LS</td>
<td></td>
<td></td>
<td>828</td>
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<tr>
<td>PAVEMENTS</td>
<td>LS</td>
<td></td>
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<td>(260)</td>
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<tr>
<td>SITE IMPROVEMENTS</td>
<td>LS</td>
<td></td>
<td></td>
<td>(195)</td>
</tr>
<tr>
<td>EXTERIOR COMMUNICATIONS SUPPORT</td>
<td>LS</td>
<td></td>
<td></td>
<td>(208)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>(165)</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td></td>
<td></td>
<td></td>
<td>5,474</td>
</tr>
<tr>
<td>CONTINGENCY (5.0%)</td>
<td></td>
<td></td>
<td></td>
<td>274</td>
</tr>
<tr>
<td>TOTAL CONTRACT COST</td>
<td></td>
<td></td>
<td></td>
<td>5,748</td>
</tr>
<tr>
<td>SUPERVISION, INSPECTION AND OVERHEAD (5.7%)</td>
<td></td>
<td></td>
<td></td>
<td>328</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>6,076</td>
</tr>
<tr>
<td>TOTAL REQUEST (ROUNDED)</td>
<td></td>
<td></td>
<td></td>
<td>6,100</td>
</tr>
<tr>
<td>EQUIPMENT FROM OTHER APPROPRIATIONS</td>
<td></td>
<td></td>
<td></td>
<td>555</td>
</tr>
</tbody>
</table>

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a new Flight Simulator facility. Building to be constructed with masonry walls, concrete foundation, concrete floor slab, roof, and raised floor throughout. Structure will include mechanical and electrical systems, electronic equipment rooms, fire suppression, and communications support. Facility will accommodate a full motion C-130 flight simulator and requires special structural, electrical, and HVAC systems to support simulator operations. This completed project shall be able to receive a United States Green Building Council (USGBC) Leadership in Energy and Environmental Design (LEED) rating of Silver. Air Conditioning: 35 Tons

11. REQUIREMENT: A flight simulator is required for C-130 aircraft training. Functional areas include pilot briefing rooms, administrative office areas, classrooms, equipment and maintenance rooms, communications room, mechanical and electrical utility rooms.

CURRENT SITUATION: The AFRC has established a Regional C-130 Aircraft Flight Simulator Training Program. Niagara Falls ARS has been selected as the Command Eastern Region Training Facility. Simulator equipment will be provided by AMC in FY13. Currently there are no facilities available to accommodate installation and operation of a flight simulator at Niagara Falls ARS.

IMPACT IF NOT PROVIDED: Pilots will not be able to receive flight simulator certification without travelling to the Western Region Simulator Training Facility located at Minneapolis-St Paul. There will be a direct negative impact on training, pilot qualification, and mission capability of aircrews located in the Eastern Region. Equipment scheduled to arrive in support of the Regional Flight Simulator will not be installed or operational in a timely manner, thus increasing costs and reducing mission effectiveness. Opportunities to effectively establish low cost high impact mission training will be delayed or lost entirely due to lack of facility support.

ADDITIONAL: NEW WORK: 1,051 SM = 11,312 SF POC: Mr. Mike Klug, HQ AFRC/A7PP, DSN 497-1108. Comprehensive Interior Design shall be provided in the design service. Funding from other appropriations includes $555K for furnishings and communications equipment.

JOINT USE CERTIFICATION: This facility serves a joint use airfield, but is a host installation facility project and is programmed for full funding by the Air Force Reserve.
1. COMPONENT
AIR FORCE RESERVE
FY 2013 MILITARY CONSTRUCTION PROJECT DATA

2. DATE
FEB 2012

3. INSTALLATION AND LOCATION
NIAGARA FALLS AIR RESERVE STATION, NEW YORK

4. PROJECT TITLE
FLIGHT SIMULATOR FACILITY

5. PROJECT NUMBER
RVKQ 09-9095

12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS

   a. Date Design Started: Nov 2011
   b. Parametric estimates have been used to develop project cost.
   c. Percentage Complete as of January 1, 2012 0%
   d. Date Design 35% Complete Mar 2012
   e. Date Design Complete - (If design-build, construction complete) Jul 2012

2. BASIS

   a. Standard or Definitive Design - Yes____ No X____
   b. Where Design Was Most Recently Used N/A.

3. COST (Total ) = c = a + b or d + e ($000)

   a. Production of Plans and Specifications (35% design) (____)
   b. All Other Design Costs (Design-build) (____)
   c. Total (549)
   d. Contract (A-E) (524)
   e. In-house (management) (25)

4. CONSTRUCTION START
   Nov 2012

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

<table>
<thead>
<tr>
<th>Equipment Nomenclature</th>
<th>Procuring Appropriation</th>
<th>Fiscal Year Appropriated Or Requested</th>
<th>Cost ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Systems Furniture</td>
<td>3740</td>
<td>FY 2014</td>
<td>392</td>
</tr>
<tr>
<td>Interior Design Services</td>
<td>3740</td>
<td>FY 2013</td>
<td>27</td>
</tr>
<tr>
<td>Communications Equipment</td>
<td>3740</td>
<td>FY 2014</td>
<td>136</td>
</tr>
</tbody>
</table>
1. COMPONENT
   AIR FORCE
   RESERVE

2. DATE
   FEB 2012

3. INSTALLATION AND LOCATION
   NIAGARA FALLS AIR RESERVE STATION, NEW YORK

4. AREA CONSTR
   COST INDEX
   1.10

5. FREQUENCY AND TYPE UTILIZATION
   One unit training assembly per month, 15 days annual field training per year, daily use by
   technician/AGR force and tenant aviation units.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS
   None

7. PROJECTS REQUESTED IN THIS PROGRAM

<table>
<thead>
<tr>
<th>CATEGORY CODE</th>
<th>PROJECT TITLE</th>
<th>SCOPE</th>
<th>COST</th>
<th>DESIGN START</th>
<th>DESIGN COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>171-212</td>
<td>Flight Simulator Facility</td>
<td>1,051 SM</td>
<td>6,100</td>
<td>Nov 2011</td>
<td>Jul 2012</td>
</tr>
</tbody>
</table>

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION
   Facilities identified in Item 6 have been examined by the State Reserve Forces Facilities Board and
   approved for unilateral construction (13 Jan12).

9. LAND ACQUISITION REQUIRED
   NONE

10. PROJECTS PLANNED IN NEXT FOUR YEARS

<table>
<thead>
<tr>
<th>CATEGORY CODE</th>
<th>PROJECT TITLE</th>
<th>SCOPE</th>
<th>COST</th>
<th>YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>None</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

RPM BACKLOG AT THIS INSTALLATION ($000):
$55,941
1. COMPONENT
AIR FORCE RESERVE

FY 2013 GUARD AND RESERVE MILITARY CONSTRUCTION

2. DATE
FEB 2012

3. INSTALLATION AND LOCATION
NIAGARA FALLS AIR RESERVE STATION, NEW YORK

11. PERSONNEL STRENGTH AS OF AUG 2010

<table>
<thead>
<tr>
<th>AUTHORIZED</th>
<th>GUARD/RESERVE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
</tr>
<tr>
<td>PERMANENT</td>
<td>TOTAL</td>
</tr>
<tr>
<td>ARTs, AGRs, Non-ART Civilians</td>
<td>421</td>
</tr>
<tr>
<td>Permanent</td>
<td>377</td>
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</table>

12. RESERVE UNIT DATA

<table>
<thead>
<tr>
<th>UNIT DESIGNATION</th>
<th>AUTHORIZED</th>
<th>ACTUAL</th>
</tr>
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<tbody>
<tr>
<td>914 Airlift Wing</td>
<td>53</td>
<td>57</td>
</tr>
<tr>
<td>914 Operations Group</td>
<td>26</td>
<td>24</td>
</tr>
<tr>
<td>914 Operations Support Flight</td>
<td>37</td>
<td>37</td>
</tr>
<tr>
<td>328 Airlift Squadron</td>
<td>117</td>
<td>97</td>
</tr>
<tr>
<td>914 Aeromedical Evacuation Squadron</td>
<td>68</td>
<td>84</td>
</tr>
<tr>
<td>914 Maintenance Group</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>914 Maintenance Squadron</td>
<td>167</td>
<td>195</td>
</tr>
<tr>
<td>914 Aircraft Maintenance Squadron</td>
<td>60</td>
<td>57</td>
</tr>
<tr>
<td>914 Maintenance Operations Flight</td>
<td>19</td>
<td>18</td>
</tr>
<tr>
<td>914 Mission Support Group</td>
<td>7</td>
<td>6</td>
</tr>
<tr>
<td>914 Civil Engineer Squadron</td>
<td>101</td>
<td>114</td>
</tr>
<tr>
<td>914 Security Forces Squadron</td>
<td>112</td>
<td>137</td>
</tr>
<tr>
<td>914 Force Support Squadron</td>
<td>67</td>
<td>86</td>
</tr>
<tr>
<td>914 Logistics Readiness Squadron</td>
<td>70</td>
<td>85</td>
</tr>
<tr>
<td>914 Communications Squadron</td>
<td>36</td>
<td>43</td>
</tr>
<tr>
<td>30 Aerial Port Squadron</td>
<td>128</td>
<td>137</td>
</tr>
<tr>
<td>914 Aeromedical Staging Squadron</td>
<td>164</td>
<td>168</td>
</tr>
<tr>
<td>Total</td>
<td>1,246</td>
<td>1,359</td>
</tr>
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</table>

13. MAJOR EQUIPMENT AND AIRCRAFT

<table>
<thead>
<tr>
<th>TYPE</th>
<th>AUTHORIZED</th>
<th>ASSIGNED</th>
</tr>
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<tbody>
<tr>
<td>C-130H</td>
<td>12</td>
<td>12</td>
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</tbody>
</table>

DD Form 1390 S/2
DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2013

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE
PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION $2,000,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than $2,000,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.
1. COMPONENT
AIR FORCE
RESERVE

2. DATE
FEB 2012

3. INSTALLATION AND LOCATION
VARIOUS LOCATIONS

4. PROJECT TITLE
UNSPECIFIED MINOR CONSTRUCTION

5. PROGRAM ELEMENT
52576F

6. CATEGORY CODE
962-000

7. PROJECT NUMBER
PAYZ 130341

8. PROJECT COST ($000)
2,000

9. COST ESTIMATES

<table>
<thead>
<tr>
<th>ITEM</th>
<th>U/M</th>
<th>QUANTITY</th>
<th>UNIT</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNSPECIFIED MINOR CONSTRUCTION</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>2,000</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL CONTRACT COST</td>
<td></td>
<td></td>
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<td>2,000</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>2,000</td>
</tr>
</tbody>
</table>

10. Description of Proposed Construction:

11. REQUIREMENT: As required.

PROJECT: Unspecified Minor Construction

REQUIREMENT: This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than $2,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY13.

IMPACT IF NOT PROVIDED: No means to accomplish exigent projects costing less than $2,000,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.
SECTION 4

PLANNING AND DESIGN
1. COMPONENT
AIR FORCE RESERVE

2. DATE
FEB 2012

3. INSTALLATION AND LOCATION
VARIOUS LOCATIONS

4. PROJECT TITLE
PLANNING AND DESIGN

5. PROGRAM ELEMENT
52576F

6. CATEGORY CODE
961-000

7. PROJECT NUMBER
PAYZ 130313

8. PROJECT COST ($000)
2,879

9. COST ESTIMATES

<table>
<thead>
<tr>
<th>ITEM</th>
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<th>UNIT</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLANNING AND DESIGN</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>2,879</td>
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<tr>
<td>SUBTOTAL</td>
<td></td>
<td></td>
<td></td>
<td>2,879</td>
</tr>
<tr>
<td>TOTAL CONTRACT COST</td>
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<td>2,879</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>2,879</td>
</tr>
</tbody>
</table>

10. Description of Proposed Construction:

11. REQUIREMENT: As required.

PROJECT: Planning and Design.

REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission beddown projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.

IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.
SECTION 5

FUTURE YEARS DEFENSE PROGRAM
### Future Years Military Construction Program ($000)

<table>
<thead>
<tr>
<th>FY</th>
<th>State</th>
<th>Base</th>
<th>Project</th>
<th>Type</th>
<th>Footprint</th>
<th>PA</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>GA</td>
<td>Robins AFB</td>
<td>Consolidate AFRC, Phase 1</td>
<td>Current Mission</td>
<td>New</td>
<td>27,700</td>
</tr>
<tr>
<td>14</td>
<td>CA</td>
<td>March ARB</td>
<td>Joint Regional Deployment Processing Center, Phase 1</td>
<td>Current Mission</td>
<td>New</td>
<td>16,900</td>
</tr>
<tr>
<td>14</td>
<td>FL</td>
<td>Homestead ARB</td>
<td>Entry Control Complex</td>
<td>Current Mission</td>
<td>New</td>
<td>9,800</td>
</tr>
<tr>
<td>15</td>
<td>GA</td>
<td>Robins AFB</td>
<td>Consolidate AFRC, Phase 2</td>
<td>Current Mission</td>
<td>New</td>
<td>35,500</td>
</tr>
<tr>
<td>15</td>
<td>OK</td>
<td>Tinker AFB</td>
<td>Air Control Group Squadron Operations</td>
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<td>12,200</td>
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<td>15</td>
<td>SC</td>
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<td>7,700</td>
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<tr>
<td>16</td>
<td>GA</td>
<td>Robins AFB</td>
<td>Consolidate AFRC, Phase 3</td>
<td>Current Mission</td>
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<tr>
<td>16</td>
<td>MA</td>
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<tr>
<td>16</td>
<td>TX</td>
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<td>Medical Training Annex to Clinic</td>
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<td>9,900</td>
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<td>16</td>
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<td>17</td>
<td>NC</td>
<td>Seymour Johnson AFB</td>
<td>Tanker Parking Apron Expansion</td>
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<tr>
<td>17</td>
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<tr>
<td>17</td>
<td>AL</td>
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<td>Aircraft Parking Apron</td>
<td>Current Mission</td>
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<tr>
<td>17</td>
<td>IN</td>
<td>Grissom ARB</td>
<td>Add/Alter Maintenance Hangar</td>
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<td>11,300</td>
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Total Projects: 54,400
Planning and Design: 5,500
Unspecified MC: 2,000
Total FY14 Program: 61,900

Total Projects: 55,400
Planning and Design: 7,496
Unspecified MC: 2,000
Total FY15 Program: 64,896

Total Projects: 80,100
Planning and Design: 6,179
Unspecified MC: 4,000
Total FY16 Program: 90,279

Total Projects: 40,700
Planning and Design: 5,697
Unspecified MC: 2,000
Total FY17 Program: 48,397