Fiscal Year (FY) 2011 Budget Estimates

AIR FORCE RESERVE

FY 2011
MILITARY CONSTRUCTION PROGRAM

February 2010
# DEPARTMENT OF THE AIR FORCE
## AIR FORCE RESERVE
### MILITARY CONSTRUCTION PROGRAM
#### JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 2011

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<th>Page</th>
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## DEPARTMENT OF THE AIR FORCE
### AIR FORCE RESERVE
#### MILITARY CONSTRUCTION PROGRAM
##### (DOLLARS IN THOUSANDS)

## MAJOR CONSTRUCTION

### FY 2011 MILITARY CONSTRUCTION PROJECTS LIST

<table>
<thead>
<tr>
<th>STATE/COUNTRY</th>
<th>INSTALLATION AND PROJECT</th>
<th>AUTH OF APPROP AMOUNT</th>
<th>APPROP AMOUNT</th>
<th>DD FORM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida</td>
<td>Patrick AFB Weapons Maintenance Facility</td>
<td>3,420</td>
<td>3,420</td>
<td>1</td>
</tr>
</tbody>
</table>

### SUBTOTAL

3,420 3,420

### TOTAL IN THE UNITED STATES

3,420 3,420

### Unspecified Minor Construction Planning & Design

2,759 2,753

### GRAND TOTAL

7,832 7,832
# DEPARTMENT OF THE AIR FORCE
## Air Force Reserve
### Military Construction Program
**(Dollars in Thousands)**

## Major Construction

### FY 2011 Military Construction Projects
**New/Current Mission, Environmental List**

<table>
<thead>
<tr>
<th>Location</th>
<th>Project</th>
<th>Cost</th>
<th>Envir</th>
<th>Footprint</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida</td>
<td>Patrick AFB</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Weapons Maintenance Facility</td>
<td>3,420</td>
<td>Current</td>
<td>New</td>
</tr>
</tbody>
</table>

**Total** 3,420

**Subtotals:**
- New Mission: 0
- Current Mission: 3,420
- Environmental: 0
- Unspecified Minor Construction: 2,759
- Planning & Design: 1,653

**FY 2011 Appropriations Total:** 7,832
SECTION 1

SPECIAL PROGRAM CONSIDERATIONS
No special program considerations in FY 2011.
SECTION 2

BUDGET APPENDIX EXTRACT
DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM

FY 2011 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, $7,832,000 to remain available until September 30, 2015.
SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project’s DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.
Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."
SECTION 3

INSTALLATION AND PROJECT JUSTIFICATION DATA
DD FORMS 1391 AND DD FORMS 1390
1. COMPONENT: AIR FORCE RESERVE
2. DATE: FEB 2010
3. INSTALLATION AND LOCATION: PATRICK AIR FORCE BASE, FLORIDA
4. PROJECT TITLE: WEAPONS MAINTENANCE FACILITY
5. PROGRAM ELEMENT: 0502576F
6. CATEGORY CODE: 215-552
7. PROJECT NUMBER: SXHT 043000
8. PROJECT COST ($000): $3,420
9. COST ESTIMATE:

<table>
<thead>
<tr>
<th>ITEM</th>
<th>U/M</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEAPONS MAINTENANCE FACILITY</td>
<td>SM</td>
<td>776</td>
<td>3,080</td>
<td>2,390</td>
</tr>
<tr>
<td>SDD &amp; EPAct05</td>
<td></td>
<td>-</td>
<td>-</td>
<td>48</td>
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<tr>
<td>ANTITERRORISM/FORCE PROTECTION</td>
<td></td>
<td>-</td>
<td>-</td>
<td>24</td>
</tr>
<tr>
<td>SUPPORTING FACILITIES</td>
<td></td>
<td>-</td>
<td>-</td>
<td>620</td>
</tr>
<tr>
<td>UTILITIES</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>(150)</td>
</tr>
<tr>
<td>SITE IMPROVEMENTS</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>(70)</td>
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<tr>
<td>PAVEMENTS</td>
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<td>-</td>
<td>-</td>
<td>(120)</td>
</tr>
<tr>
<td>ENVIRONMENTAL / DRAINAGE</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>(200)</td>
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<tr>
<td>COMMUNICATIONS</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>(80)</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td></td>
<td></td>
<td></td>
<td>3,082</td>
</tr>
<tr>
<td>CONTINGENCY (5%)</td>
<td></td>
<td></td>
<td></td>
<td>154</td>
</tr>
<tr>
<td>TOTAL CONTRACT COST</td>
<td></td>
<td></td>
<td></td>
<td>3,236</td>
</tr>
<tr>
<td>SUPERVISION, INSPECTION, OVERHEAD (5.7%)</td>
<td></td>
<td></td>
<td></td>
<td>184</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>3,420</td>
</tr>
<tr>
<td>EQUIPMENT FROM OTHER APPROPRIATIONS</td>
<td></td>
<td></td>
<td></td>
<td>125</td>
</tr>
</tbody>
</table>

10. DESCRIPTION OF PROPOSED WORK: Construct new 776 SM Weapons/Munitions Maintenance Facility, including parts storage, classroom, and offices. Construction shall be concrete block on slab with tile roof and shall be built in accordance with the Patrick AFB Facilities Excellence Plan, NFPA and State of Florida building standards. Includes required environmental wetland protection measures. This project shall be able to receive a United States Green Building Council (USGBC) Leadership in Energy and Environmental Design (LEED) rating of Silver. Air Conditioning: 14 Tons

11. REQUIREMENT: 776 SM ADEQUATE: 0 SM SUBSTANDARD: 223 SM

PROJECT: Weapons Maintenance Facility, Patrick AFB, FL (Current Mission).
REQUIREMENT: Construct new 776 SM Weapons/Munitions Maintenance Facility, including 511 SM for Weapons shop and 265 SM for Munitions shop. Construction includes space for weapons and parts storage, classroom training and offices, and related administration and storage areas.

CURRENT SITUATION: Existing facility is 223 SM and is inadequate to meet mission requirements. Training and gun maintenance areas are too small for current needs. Ammunition processing is performed 3 miles away due to lack of adequate space. Currently, there is no location to perform munitions trailer maintenance. The vault is filled to capacity with weapons making work in the area difficult and dangerous. New facility is Mission Critical for the 920 RQW to meet its wartime combat search and rescue (CSAR) mission. Wing helicopters are being modified for the GAU-18 50 caliber machine gun, which the current facility cannot support. The maintenance bay is inadequate for more than 3 people to work in due to most of the space being used for storage of current gun system support equipment. The .50 cal system will take up as much room as the 2 other systems combined and 920 RQW will have to maintain all 3 systems.

IMPACT IF NOT PROVIDED: 920 RQW will be forced to continue weapons maintenance operations out of a facility that is grossly undersized, unsafe, and inefficient. Mission will be impacted because the new GAU-18 weapon cannot be serviced in the existing facility.

ADDITIONAL: Project is a candidate for comprehensive interior design. 776 SM = 8,353 SF. POC: Mr. Mike Klug, HQ AFRC/A7PP, DSN 497-1108.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.
1. COMPONENT
   AIR FORCE RESERVE

2. DATE
   FEB 2010

3. INSTALLATION AND LOCATION
   PATRICK AIR FORCE BASE, FLORIDA

4. PROJECT TITLE
   WEAPONS MAINTENANCE FACILITY

5. PROJECT NUMBER
   SXHT 043000

12. SUPPLEMENTAL DATA:

A. DESIGN DATA (Estimated)

1. STATUS
   a. Date Design Started
      Mar 2010
   b. Parametric estimates have been used to develop project cost.
   c. Percentage Complete as of January 1, 2009
      0%
   d. Date Design 35% Complete
      Jun 2010
   e. Date Design Complete - (If design-build, construction complete)
      Oct 2010

2. BASIS
   a. Standard or Definitive Design - Yes____ No_X__. 
   b. Where Design Was Most Recently Used _N/A_.

3. COST (Total ) = c = a + b or d + e
   ($000)
   a. Production of Plans and Specifications (35% design)
      ___
   b. All Other Design Costs (Design-build)
      ___
   c. Total
      (274)
   d. Contract (A-E)
      (211)
   e. In-house (management)
      (63)

4. CONSTRUCTION START
   Jul 2011

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM
   OTHER APPROPRIATIONS:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Cost ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
</tr>
</tbody>
</table>

DD Form 1391c
1. COMPONENT
   AIR FORCE RESERVE

2. DATE
   FEB 2010

3. INSTALLATION AND LOCATION
   PATRICK AIR FORCE BASE, FLORIDA

4. AREA CONSTR COST INDEX
   0.98

5. FREQUENCY AND TYPE UTILIZATION
   One unit training assembly per month, 15 days annual field training per year, daily use by technician/AGR force.

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS
   None

7. PROJECTS REQUESTED IN THIS PROGRAM

<table>
<thead>
<tr>
<th>CATEGORY CODE</th>
<th>PROJECT TITLE</th>
<th>SCOPE</th>
<th>COST ($000)</th>
<th>DESIGN START</th>
<th>DESIGN COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>215-552</td>
<td>WEAPONS MAINTENANCE FACILITY</td>
<td>776 SM</td>
<td>3,420</td>
<td>Mar 2010</td>
<td>Oct 2010</td>
</tr>
</tbody>
</table>

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION
   Approved for unilateral construction, 29 Jan 09.

9. LAND ACQUISITION REQUIRED
   NONE

10. PROJECTS PLANNED IN NEXT FOUR YEARS

<table>
<thead>
<tr>
<th>CATEGORY CODE</th>
<th>PROJECT TITLE</th>
<th>SCOPE</th>
<th>COST ($000)</th>
<th>YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>None</td>
<td></td>
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</tr>
</tbody>
</table>

RPM BACKLOG AT THIS INSTALLATION ($000):
$32,392
1. COMPONENT  
AIR FORCE  
RESERVE  

2. DATE  
FEB 2010  

3. INSTALLATION AND LOCATION  
PATRICK AIR FORCE BASE, FLORIDA  

11. PERSONNEL STRENGTH AS OF AUG 2086  

<table>
<thead>
<tr>
<th>PERMANENT (ARTs, AGRs, Non-ART Civilians)</th>
<th>GUARD/RESERVE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>OFFICER</td>
</tr>
<tr>
<td>AUTHORIZED</td>
<td>325</td>
</tr>
<tr>
<td>ACTUAL</td>
<td>277</td>
</tr>
<tr>
<td></td>
<td>204</td>
</tr>
<tr>
<td></td>
<td>864</td>
</tr>
<tr>
<td></td>
<td>719</td>
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12. RESERVE UNIT DATA  

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<tr>
<th>UNIT DESIGNATION</th>
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<th>ACTUAL</th>
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<tbody>
<tr>
<td>39 Rescue Squadron</td>
<td>97</td>
<td>90</td>
</tr>
<tr>
<td>301 Rescue Squadron</td>
<td>106</td>
<td>70</td>
</tr>
<tr>
<td>308 Rescue Squadron</td>
<td>97</td>
<td>79</td>
</tr>
<tr>
<td>920 Aircraft Maintenance Squadron</td>
<td>107</td>
<td>83</td>
</tr>
<tr>
<td>920 Aeromedical Staging Squadron</td>
<td>149</td>
<td>221</td>
</tr>
<tr>
<td>920 Logistics Readiness Flight</td>
<td>31</td>
<td>27</td>
</tr>
<tr>
<td>920 Maintenance Group</td>
<td>27</td>
<td>21</td>
</tr>
<tr>
<td>920 Maintenance Squadron</td>
<td>273</td>
<td>233</td>
</tr>
<tr>
<td>920 Mission Support Group</td>
<td>11</td>
<td>10</td>
</tr>
<tr>
<td>920 Mission Support Squadron</td>
<td>89</td>
<td>117</td>
</tr>
<tr>
<td>920 Maintenance Operations Flight</td>
<td>35</td>
<td>31</td>
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<td>920 Operations Group</td>
<td>24</td>
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<tr>
<td>920 Operations Support Flight</td>
<td>98</td>
<td>91</td>
</tr>
<tr>
<td>920 Rescue Wing</td>
<td>60</td>
<td>56</td>
</tr>
<tr>
<td>Total</td>
<td>1,204</td>
<td>1,141</td>
</tr>
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</table>

13. MAJOR EQUIPMENT AND AIRCRAFT  

<table>
<thead>
<tr>
<th>TYPE</th>
<th>AUTHORIZED</th>
<th>ASSIGNED</th>
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<tbody>
<tr>
<td>HC-130</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>HH-60G</td>
<td>8</td>
<td>9</td>
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</tbody>
</table>
APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION $2,759,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than $2,000,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.
1. **COMPONENT**
   AIR FORCE RESERVE

2. **DATE**
   FEB 2010

3. **INSTALLATION AND LOCATION**
   VARIOUS LOCATIONS

4. **PROJECT TITLE**
   UNSPECIFIED MINOR CONSTRUCTION

<table>
<thead>
<tr>
<th>5. PROGRAM ELEMENT</th>
<th>6. CATEGORY CODE</th>
<th>7. PROJECT NUMBER</th>
<th>8. PROJECT COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0502576F</td>
<td>010-211</td>
<td>PAYZ 110341</td>
<td>2,759</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>9. COST ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>ITEM</td>
</tr>
<tr>
<td>UNSPECIFIED MINOR CONSTRUCTION</td>
</tr>
<tr>
<td>SUBTOTAL</td>
</tr>
<tr>
<td>TOTAL CONTRACT COST</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
</tr>
</tbody>
</table>

10. Description of Proposed Construction:

11. **REQUIREMENT:** As required.

**PROJECT:** Unspecified Minor Construction

**REQUIREMENT:** This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than $2,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY10.

**IMPACT IF NOT PROVIDED:** No means to accomplish exigent projects costing less than $2,000,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.
SECTION 4

PLANNING AND DESIGN
1. COMPONENT
AIR FORCE RESERVE

2. DATE
FEB 2010

3. INSTALLATION AND LOCATION
VARIOUS LOCATIONS

4. PROJECT TITLE
PLANNING AND DESIGN

5. PROGRAM ELEMENT
0502576F

6. CATEGORY CODE
010-211

7. PROJECT NUMBER
PAYZ 110313

8. PROJECT COST ($000)
1,653

9. COST ESTIMATES

<table>
<thead>
<tr>
<th>ITEM</th>
<th>U/M</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLANNING AND DESIGN</td>
<td>LS</td>
<td>-</td>
<td>-</td>
<td>1,653</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td></td>
<td></td>
<td></td>
<td>1,653</td>
</tr>
<tr>
<td>TOTAL CONTRACT COST</td>
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<td>1,653</td>
</tr>
<tr>
<td>TOTAL REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>1,653</td>
</tr>
</tbody>
</table>

10. Description of Proposed Construction:

11. REQUIREMENT: As required.

PROJECT: Planning and Design.

REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission beddown projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.

IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.
SECTION 5

FUTURE YEARS DEFENSE PROGRAM
<table>
<thead>
<tr>
<th>FY</th>
<th>State</th>
<th>Base</th>
<th>Project</th>
<th>Type</th>
<th>Footprint</th>
<th>PA</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>CA</td>
<td>Travis AFB</td>
<td>C-5 Squadron Operations and AGS Training Facility</td>
<td>Current Mission</td>
<td>New</td>
<td>7,000</td>
</tr>
<tr>
<td>12</td>
<td>OH</td>
<td>Wright Patterson AFB</td>
<td>Alter Flight Simulator for C-17</td>
<td>New Mission</td>
<td>New</td>
<td>845</td>
</tr>
<tr>
<td>12</td>
<td>OH</td>
<td>Wright Patterson AFB</td>
<td>Alter Hangars for C-17</td>
<td>New Mission</td>
<td>New</td>
<td>6,150</td>
</tr>
</tbody>
</table>

Total Projects: 13,995
Planning and Design: 2,487
Unspecified MC: 2,673
Total FY12 Program: 19,155

<table>
<thead>
<tr>
<th>FY</th>
<th>State</th>
<th>Base</th>
<th>Project</th>
<th>Type</th>
<th>Footprint</th>
<th>PA</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>FL</td>
<td>Homestead ARB</td>
<td>Troop Feeding/Community Activity Center</td>
<td>Current Mission</td>
<td>New</td>
<td>7,500</td>
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Total Projects: 7,500
Planning and Design: 1,166
Unspecified MC: 5,095
Total FY13 Program: 13,761

<table>
<thead>
<tr>
<th>FY</th>
<th>State</th>
<th>Base</th>
<th>Project</th>
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<th>Footprint</th>
<th>PA</th>
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</thead>
<tbody>
<tr>
<td>14</td>
<td>IN</td>
<td>Grissom ARB</td>
<td>Control Tower</td>
<td>Current Mission</td>
<td>New</td>
<td>6,250</td>
</tr>
<tr>
<td>14</td>
<td>LA</td>
<td>Barksdale AFB</td>
<td>Life Support Addition, Bldg 6603</td>
<td>Current Mission</td>
<td>New</td>
<td>2,200</td>
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<tr>
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Total Projects: 26,850
Planning and Design: 1,293
Unspecified MC: 8,550
Total FY14 Program: 36,693

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Total Projects: 64,900
Planning and Design: 1,258
Unspecified MC: 956
Total FY15 Program: 67,114