

**DEPARTMENT OF THE
AIR FORCE**

**Fiscal Year (FY) 2018
Emergency and Overseas Contingency
Operations (OCO) Amendments**



**MILITARY PERSONNEL APPROPRIATION
November 2017**

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Department of Defense
 FY 2018 President's Budget Amendment
 Exhibit M-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

09 Nov 2017

Military Personnel, Air Force	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c -
Budget Activity 01: Pay and Allowances of Officers					
3500F 5 Basic Pay	4,763,321	4,695,077	120,383	4,815,460	U
3500F 10 Retired Pay Accrual	1,476,098	1,350,507	27,460	1,377,967	U
3500F 11 Thrift Savings Plan Matching Contributions					U
3500F 25 Basic Allowance for Housing	1,445,366	1,468,807	37,073	1,505,880	U
3500F 30 Basic Allowance for Subsistence	192,616	185,986	4,220	190,206	U
3500F 35 Incentive Pays	212,140	223,912		223,912	U
3500F 40 Special Pays	299,409	295,674	6,350	302,024	U
3500F 45 Allowances	119,260	109,769	6,914	116,683	U
3500F 50 Separation Pay	48,242	52,611		52,611	U
3500F 55 Social Security Tax	362,460	361,111	9,204	370,315	U
Total Budget Activity 01	8,918,912	8,743,454	211,604	8,955,058	
Budget Activity 02: Pay and Allowances of Enlisted					
3500F 60 Basic Pay	8,836,921	8,813,703	264,887	9,078,590	U
3500F 65 Retired Pay Accrual	2,743,884	2,560,369	66,014	2,626,383	U
3500F 66 Thrift Savings Plan Matching Contributions					U
3500F 80 Basic Allowance for Housing	3,598,797	3,581,945	121,431	3,703,376	U
3500F 85 Incentive Pays	37,048	39,149		39,149	U
3500F 90 Special Pays	379,611	388,397	22,960	411,357	U
3500F 95 Allowances	555,106	520,050	22,856	542,906	U
3500F 100 Separation Pay	141,786	138,485		138,485	U
3500F 105 Social Security Tax	676,024	673,232	20,997	694,229	U
Total Budget Activity 02	16,969,177	16,715,330	519,145	17,234,475	
Budget Activity 03: Pay And Allowances Of Cadets					
3500F 110 Academy Cadets	73,415	76,644		76,644	U
Total Budget Activity 03	73,415	76,644		76,644	
Budget Activity 04: Subsistence of Enlisted Personnel					
3500F 115 Basic Allowance for Subsistence	997,548	962,469	29,679	992,148	U
3500F 120 Subsistence-In-Kind	232,704	131,986	105,357	237,343	U
3500F 121 Family Subsistence Supplemental Allowance	8	8		8	U
Total Budget Activity 04	1,230,260	1,094,463	135,036	1,229,499	

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09 Nov 2017

Military Personnel, Air Force	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
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3500F 5 Basic Pay	4,969,886			122,568		122,568	5,092,454	U
3500F 10 Retired Pay Accrual	1,407,970			27,700		27,700	1,435,670	U
3500F 11 Thrift Savings Plan Matching Contributions	55,447						55,447	U
3500F 25 Basic Allowance for Housing	1,524,644			38,118		38,118	1,562,762	U
3500F 30 Basic Allowance for Subsistence	198,005			4,276		4,276	202,281	U
3500F 35 Incentive Pays	236,704						236,704	U
3500F 40 Special Pays	336,933			6,045	48	6,093	343,026	U
3500F 45 Allowances	112,425			6,531	46	6,577	119,002	U
3500F 50 Separation Pay	48,922						48,922	U
3500F 55 Social Security Tax	379,552			9,376		9,376	388,928	U
Total Budget Activity 01	9,270,488			214,614	94	214,708	9,485,196	
Budget Activity 02: Pay and Allowances of Enlisted								
3500F 60 Basic Pay	9,209,338			279,399		279,399	9,488,737	U
3500F 65 Retired Pay Accrual	2,617,286			63,144		63,144	2,680,430	U
3500F 66 Thrift Savings Plan Matching Contributions	100,601						100,601	U
3500F 80 Basic Allowance for Housing	3,739,482			118,426		118,426	3,857,908	U
3500F 85 Incentive Pays	40,719						40,719	U
3500F 90 Special Pays	481,217			23,152	175	23,327	504,544	U
3500F 95 Allowances	530,970			23,088	150	23,238	554,208	U
3500F 100 Separation Pay	130,904						130,904	U
3500F 105 Social Security Tax	704,515			21,374		21,374	725,889	U
Total Budget Activity 02	17,555,032			528,583	325	528,908	18,083,940	
Budget Activity 03: Pay And Allowances Of Cadets								
3500F 110 Academy Cadets	78,280						78,280	U
Total Budget Activity 03	78,280						78,280	
Budget Activity 04: Subsistence of Enlisted Personnel								
3500F 115 Basic Allowance for Subsistence	1,029,962			30,311		30,311	1,060,273	U
3500F 120 Subsistence-In-Kind	136,688			116,347	867	117,214	253,902	U
3500F 121 Family Subsistence Supplemental Allowance	9						9	U
Total Budget Activity 04	1,166,659			146,658	867	147,525	1,314,184	

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Military Personnel, Air Force	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c
Budget Activity 05: Permanent Change of Station Travel					
3500F 125 Accession Travel	109,553	90,791		90,791	U
3500F 130 Training Travel	51,155	71,207		71,207	U
3500F 135 Operational Travel	278,390	263,646		263,646	U
3500F 140 Rotational Travel	526,635	567,998		567,998	U
3500F 145 Separation Travel	152,933	147,938		147,938	U
3500F 150 Travel of Organized Units	1,532	9,204		9,204	U
3500F 155 Non-Temporary Storage	24,910	23,664		23,664	U
3500F 160 Temporary Lodging Expense	31,382	34,701		34,701	U
Total Budget Activity 05	1,176,490	1,209,149		1,209,149	
Budget Activity 06: Other Military Personnel Costs					
3500F 170 Apprehension of Military Deserters	16	16		16	U
3500F 175 Interest on Uniformed Services Savings	2,253	2,691		2,691	U
3500F 180 Death Gratuities	16,300	16,000	1,000	17,000	U
3500F 185 Unemployment Benefits	63,040	33,431	15,684	49,115	U
3500F 195 Education Benefits	79	79		79	U
3500F 200 Adoption Expenses	459	435		435	U
3500F 210 Transportation Subsidy	4,037	4,841		4,841	U
3500F 215 Partial Dislocation Allowance	405	723		723	U
3500F 216 SGLI Extra Hazard Payments	5,650		6,442	6,442	U
3500F 217 Reserve Officers Training Corps (ROTC)	29,275	29,445		29,445	U
3500F 218 Junior ROTC	16,946	18,200		18,200	U
Total Budget Activity 06	138,460	105,861	23,126	128,987	
Total Military Personnel, Air Force	28,506,714	27,944,901	888,911	28,833,812	
Less Reimbursables	451,006				
Total Direct - Military Personnel, Air Force	28,055,708	27,944,901	888,911	28,833,812	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1007F 300 Air Force	1,239,093	1,319,491		1,319,491	U
Total Active Air Force Military Personnel Costs	29,294,801	29,264,392	888,911	30,153,303	

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Military Personnel, Air Force	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
Budget Activity 05: Permanent Change of Station Travel								
3500F 125 Accession Travel	106,749						106,749	U
3500F 130 Training Travel	69,348						69,348	U
3500F 135 Operational Travel	280,290						280,290	U
3500F 140 Rotational Travel	572,460						572,460	U
3500F 145 Separation Travel	159,066						159,066	U
3500F 150 Travel of Organized Units	7,422						7,422	U
3500F 155 Non-Temporary Storage	26,779						26,779	U
3500F 160 Temporary Lodging Expense	35,420						35,420	U
Total Budget Activity 05	1,257,534						1,257,534	
Budget Activity 06: Other Military Personnel Costs								
3500F 170 Apprehension of Military Deserters	16						16	U
3500F 175 Interest on Uniformed Services Savings	2,691						2,691	U
3500F 180 Death Gratuities	14,500			1,000	7	1,007	15,507	U
3500F 185 Unemployment Benefits	33,916			15,568		15,568	49,484	U
3500F 195 Education Benefits	75						75	U
3500F 200 Adoption Expenses	460						460	U
3500F 210 Transportation Subsidy	4,841						4,841	U
3500F 215 Partial Dislocation Allowance	421						421	U
3500F 216 SGLI Extra Hazard Payments				6,356	47	6,403	6,403	U
3500F 217 Reserve Officers Training Corps (ROTC)	29,557						29,557	U
3500F 218 Junior ROTC	18,530						18,530	U
Total Budget Activity 06	105,007			22,924	54	22,978	127,985	
Total Military Personnel, Air Force	29,433,000			912,779	1,340	914,119	30,347,119	
Less Reimbursables	470,260						470,260	
Total Direct - Military Personnel, Air Force	28,962,740			912,779	1,340	914,119	29,876,859	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1007F 300 Air Force	1,498,442						1,498,442	U
Total Active Air Force Military Personnel Costs	30,461,182			912,779	1,340	914,119	31,375,301	

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Reserve Personnel, Air Force	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c
Reserve Component Training and Support					
3700F 10 Pay Group A Training (15 Days & Drills 24/48)	675,257	696,068		696,068	U
3700F 20 Pay Group B Training (Backfill For Active Duty)	89,606	98,133		98,133	U
3700F 30 Pay Group F Training (Recruits)	45,331	55,568		55,568	U
3700F 40 Pay Group P Training (Pipeline Recruits)	2,643	2,559		2,559	U
3700F 60 Mobilization Training	683	703		703	U
3700F 70 School Training	162,664	159,593		159,593	U
3700F 80 Special Training	286,885	227,464	20,535	247,999	U
3700F 90 Administration and Support	365,539	409,615		409,615	U
3700F 94 Thrift Savings Plan Matching Contributions					U
3700F 100 Education Benefits	13,423	12,533		12,533	U
3700F 120 Health Profession Scholarship	51,660	60,301		60,301	U
3700F 130 Other Programs (Admin & Support)	2,653	2,989		2,989	U
Total Budget Activity 01	1,696,344	1,725,526	20,535	1,746,061	
Total Direct - Reserve Personnel, Air Force	1,696,344	1,725,526	20,535	1,746,061	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1008F 300 Reserve Personnel, Air Force	117,541	125,293		125,293	U
Total Reserve Air Force Military Personnel Costs	1,813,885	1,850,819	20,535	1,871,354	

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	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
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Reserve Personnel, Air Force								
Reserve Component Training and Support								
3700F 10 Pay Group A Training (15 Days & Drills 24/48)	700,605						700,605	U
3700F 20 Pay Group B Training (Backfill For Active Duty)	100,151						100,151	U
3700F 30 Pay Group F Training (Recruits)	58,268						58,268	U
3700F 40 Pay Group P Training (Pipeline Recruits)	2,390						2,390	U
3700F 60 Mobilization Training	709						709	U
3700F 70 School Training	156,088						156,088	U
3700F 80 Special Training	262,850			20,569		20,569	283,419	U
3700F 90 Administration and Support	465,255						465,255	U
3700F 94 Thrift Savings Plan Matching Contributions	5,304						5,304	U
3700F 100 Education Benefits	16,322						16,322	U
3700F 120 Health Profession Scholarship	53,326						53,326	U
3700F 130 Other Programs (Admin & Support)	3,066						3,066	U
Total Budget Activity 01	1,824,334			20,569		20,569	1,844,903	
Total Direct - Reserve Personnel, Air Force	1,824,334			20,569		20,569	1,844,903	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1008F 300 Reserve Personnel, Air Force	138,774						138,774	U
Total Reserve Air Force Military Personnel Costs	1,963,108			20,569		20,569	1,983,677	

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National Guard Personnel, Air Force	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c
Reserve Component Training and Support					
3850F 10 Pay Group A Training (15 Days & Drills 24/ 48)	929,752	934,650		934,650	U
3850F 30 Pay Group F Training (Recruits)	87,541	123,022		123,022	U
3850F 40 Pay Group P Training (Pipeline Recruits)	8,580	10,555		10,555	U
3850F 70 School Training	340,038	349,904		349,904	U
3850F 80 Special Training	222,912	178,994	5,288	184,282	U
3850F 90 Administration and Support	1,655,008	1,678,355		1,678,355	U
3850F 94 Thrift Savings Plan Matching Contributions					U
3850F 100 Education Benefits	13,405	8,502		8,502	U
Total Budget Activity 01	3,257,236	3,283,982	5,288	3,289,270	
Total Direct - National Guard Personnel, Air Force	3,257,236	3,283,982	5,288	3,289,270	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1009F 300 National Guard Personnel, Air Force	203,847	216,337		216,337	U
Total National Guard Air Force Military Personnel Costs	3,461,083	3,500,319	5,288	3,505,607	
Total Direct - Air Force Military Appropriations	33,009,288	32,954,409	914,734	33,869,143	
Total Direct - Air Force MERHFC Accounts	1,560,481	1,661,121		1,661,121	
Grand Total Direct - Air Force Military Personnel Costs	34,569,769	34,615,530	914,734	35,530,264	

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	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
National Guard Personnel, Air Force								
Reserve Component Training and Support								
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	980,536						980,536	U
3850F 30 Pay Group F Training (Recruits)	88,496						88,496	U
3850F 40 Pay Group P Training (Pipeline Recruits)	8,684						8,684	U
3850F 70 School Training	343,710						343,710	U
3850F 80 Special Training	175,589			5,004		5,004	180,593	U
3850F 90 Administration and Support	1,782,793						1,782,793	U
3850F 94 Thrift Savings Plan Matching Contributions	13,814						13,814	U
3850F 100 Education Benefits	19,565						19,565	U
Total Budget Activity 01	3,413,187			5,004		5,004	3,418,191	
Total Direct - National Guard Personnel, Air Force	3,413,187			5,004		5,004	3,418,191	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1009F 300 National Guard Personnel, Air Force	242,882						242,882	U
Total National Guard Air Force Military Personnel Costs	3,656,069			5,004		5,004	3,661,073	
Total Direct - Air Force Military Appropriations	34,200,261			938,352	1,340	939,692	35,139,953	
Total Direct - Air Force MERHFC Accounts	1,880,098						1,880,098	
Grand Total Direct - Air Force Military Personnel Costs	36,080,359			938,352	1,340	939,692	37,020,051	

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11 Thrift Savings Plan Matching Contributions					
25 Basic Allowance for Housing	1,445,366	1,468,807	37,073	1,505,880	
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40 Special Pays	299,409	295,674	6,350	302,024	
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50 Separation Pay	48,242	52,611		52,611	
55 Social Security Tax	362,460	361,111	9,204	370,315	
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Budget Activity 02: Pay and Allowances of Enlisted					
60 Basic Pay	8,836,921	8,813,703	264,887	9,078,590	
65 Retired Pay Accrual	2,743,884	2,560,369	66,014	2,626,383	
66 Thrift Savings Plan Matching Contributions					
80 Basic Allowance for Housing	3,598,797	3,581,945	121,431	3,703,376	
85 Incentive Pays	37,048	39,149		39,149	
90 Special Pays	379,611	388,397	22,960	411,357	
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110 Academy Cadets	73,415	76,644		76,644	
Total Budget Activity 03	73,415	76,644		76,644	
Budget Activity 04: Subsistence of Enlisted Personnel					
115 Basic Allowance for Subsistence	997,548	962,469	29,679	992,148	
120 Subsistence-In-Kind	232,704	131,986	105,357	237,343	
121 Family Subsistence Supplemental Allowance	8	8		8	
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11 Thrift Savings Plan Matching Contributions	55,447						55,447	
25 Basic Allowance for Housing	1,524,644			38,118		38,118	1,562,762	
30 Basic Allowance for Subsistence	198,005			4,276		4,276	202,281	
35 Incentive Pays	236,704						236,704	
40 Special Pays	336,933			6,045	48	6,093	343,026	
45 Allowances	112,425			6,531	46	6,577	119,002	
50 Separation Pay	48,922						48,922	
55 Social Security Tax	379,552			9,376		9,376	388,928	
Total Budget Activity 01	9,270,488			214,614	94	214,708	9,485,196	
Budget Activity 02: Pay and Allowances of Enlisted								
60 Basic Pay	9,209,338			279,399		279,399	9,488,737	
65 Retired Pay Accrual	2,617,286			63,144		63,144	2,680,430	
66 Thrift Savings Plan Matching Contributions	100,601						100,601	
80 Basic Allowance for Housing	3,739,482			118,426		118,426	3,857,908	
85 Incentive Pays	40,719						40,719	
90 Special Pays	481,217			23,152	175	23,327	504,544	
95 Allowances	530,970			23,088	150	23,238	554,208	
100 Separation Pay	130,904						130,904	
105 Social Security Tax	704,515			21,374		21,374	725,889	
Total Budget Activity 02	17,555,032			528,583	325	528,908	18,083,940	
Budget Activity 03: Pay And Allowances Of Cadets								
110 Academy Cadets	78,280						78,280	
Total Budget Activity 03	78,280						78,280	
Budget Activity 04: Subsistence of Enlisted Personnel								
115 Basic Allowance for Subsistence	1,029,962			30,311		30,311	1,060,273	
120 Subsistence-In-Kind	136,688			116,347	867	117,214	253,902	
121 Family Subsistence Supplemental Allowance	9						9	
Total Budget Activity 04	1,166,659			146,658	867	147,525	1,314,184	

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Budget Activity 05: Permanent Change of Station Travel					
125 Accession Travel	109,553	90,791		90,791	
130 Training Travel	51,155	71,207		71,207	
135 Operational Travel	278,390	263,646		263,646	
140 Rotational Travel	526,635	567,998		567,998	
145 Separation Travel	152,933	147,938		147,938	
150 Travel of Organized Units	1,532	9,204		9,204	
155 Non-Temporary Storage	24,910	23,664		23,664	
160 Temporary Lodging Expense	31,382	34,701		34,701	
Total Budget Activity 05	1,176,490	1,209,149		1,209,149	
Budget Activity 06: Other Military Personnel Costs					
170 Apprehension of Military Deserters	16	16		16	
175 Interest on Uniformed Services Savings	2,253	2,691		2,691	
180 Death Gratuities	16,300	16,000	1,000	17,000	
185 Unemployment Benefits	63,040	33,431	15,684	49,115	
195 Education Benefits	79	79		79	
200 Adoption Expenses	459	435		435	
210 Transportation Subsidy	4,037	4,841		4,841	
215 Partial Dislocation Allowance	405	723		723	
216 SGLI Extra Hazard Payments	5,650		6,442	6,442	
217 Reserve Officers Training Corps (ROTC)	29,275	29,445		29,445	
218 Junior ROTC	16,946	18,200		18,200	
Total Budget Activity 06	138,460	105,861	23,126	128,987	
Total Military Personnel - Active	28,506,714	27,944,901	888,911	28,833,812	
Less Reimbursables	451,006				
Total Direct - Active	28,055,708	27,944,901	888,911	28,833,812	
300 Medicare-Eligible Retiree Health Fund Contribution	1,239,093	1,319,491		1,319,491	
Grand Total Direct - Active Personnel Costs	29,294,801	29,264,392	888,911	30,153,303	

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 (Dollars in Thousands)

09 Nov 2017

Military Personnel, Grand Total	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
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Budget Activity 05: Permanent Change of Station Travel								
125 Accession Travel	106,749						106,749	
130 Training Travel	69,348						69,348	
135 Operational Travel	280,290						280,290	
140 Rotational Travel	572,460						572,460	
145 Separation Travel	159,066						159,066	
150 Travel of Organized Units	7,422						7,422	
155 Non-Temporary Storage	26,779						26,779	
160 Temporary Lodging Expense	35,420						35,420	
Total Budget Activity 05	1,257,534						1,257,534	
Budget Activity 06: Other Military Personnel Costs								
170 Apprehension of Military Deserters	16						16	
175 Interest on Uniformed Services Savings	2,691						2,691	
180 Death Gratuities	14,500			1,000	7	1,007	15,507	
185 Unemployment Benefits	33,916			15,568		15,568	49,484	
195 Education Benefits	75						75	
200 Adoption Expenses	460						460	
210 Transportation Subsidy	4,841						4,841	
215 Partial Dislocation Allowance	421						421	
216 SGLI Extra Hazard Payments				6,356	47	6,403	6,403	
217 Reserve Officers Training Corps (ROTC)	29,557						29,557	
218 Junior ROTC	18,530						18,530	
Total Budget Activity 06	105,007			22,924	54	22,978	127,985	
Total Military Personnel - Active	29,433,000			912,779	1,340	914,119	30,347,119	
Less Reimbursables	470,260						470,260	
Total Direct - Active	28,962,740			912,779	1,340	914,119	29,876,859	
300 Medicare-Eligible Retiree Health Fund Contribution	1,498,442						1,498,442	
Grand Total Direct - Active Personnel Costs	30,461,182			912,779	1,340	914,119	31,375,301	

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Reserve Personnel, Grand Total	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c -
10 Pay Group A Training (15 Days & Drills 24/ 48)	675,257	696,068		696,068	
20 Pay Group B Training (Backfill For Active Duty)	89,606	98,133		98,133	
30 Pay Group F Training (Recruits)	45,331	55,568		55,568	
40 Pay Group P Training (Pipeline Recruits)	2,643	2,559		2,559	
60 Mobilization Training	683	703		703	
70 School Training	162,664	159,593		159,593	
80 Special Training	286,885	227,464	20,535	247,999	
90 Administration and Support	365,539	409,615		409,615	
94 Thrift Savings Plan Matching Contributions					
100 Education Benefits	13,423	12,533		12,533	
120 Health Profession Scholarship	51,660	60,301		60,301	
130 Other Programs (Admin & Support)	2,653	2,989		2,989	
Total Budget Activity 01	1,696,344	1,725,526	20,535	1,746,061	
Total Direct - Reserve	1,696,344	1,725,526	20,535	1,746,061	
300 Medicare-Eligible Retiree Health Fund Contribution	117,541	125,293		125,293	
Grand Total Direct - Reserve Personnel Costs	1,813,885	1,850,819	20,535	1,871,354	

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Reserve Personnel, Grand Total	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	700,605						700,605	
20 Pay Group B Training (Backfill For Active Duty)	100,151						100,151	
30 Pay Group F Training (Recruits)	58,268						58,268	
40 Pay Group P Training (Pipeline Recruits)	2,390						2,390	
60 Mobilization Training	709						709	
70 School Training	156,088						156,088	
80 Special Training	262,850			20,569		20,569	283,419	
90 Administration and Support	465,255						465,255	
94 Thrift Savings Plan Matching Contributions	5,304						5,304	
100 Education Benefits	16,322						16,322	
120 Health Profession Scholarship	53,326						53,326	
130 Other Programs (Admin & Support)	3,066						3,066	
Total Budget Activity 01	1,824,334			20,569		20,569	1,844,903	
Total Direct - Reserve	1,824,334			20,569		20,569	1,844,903	
300 Medicare-Eligible Retiree Health Fund Contribution	138,774						138,774	
Grand Total Direct - Reserve Personnel Costs	1,963,108			20,569		20,569	1,983,677	

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National Guard Personnel, Grand Total	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----	S e c -
10 Pay Group A Training (15 Days & Drills 24/ 48)	929,752	934,650		934,650	
30 Pay Group F Training (Recruits)	87,541	123,022		123,022	
40 Pay Group P Training (Pipeline Recruits)	8,580	10,555		10,555	
70 School Training	340,038	349,904		349,904	
80 Special Training	222,912	178,994	5,288	184,282	
90 Administration and Support	1,655,008	1,678,355		1,678,355	
94 Thrift Savings Plan Matching Contributions					
100 Education Benefits	13,405	8,502		8,502	
Total Budget Activity 01	3,257,236	3,283,982	5,288	3,289,270	
Total Direct - National Guard	3,257,236	3,283,982	5,288	3,289,270	
300 Medicare-Eligible Retiree Health Fund Contribution	203,847	216,337		216,337	
Grand Total Direct - National Guard Personnel Costs	3,461,083	3,500,319	5,288	3,505,607	
Grand Total Direct - Military Personnel	34,569,769	34,615,530	914,734	35,530,264	

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National Guard Personnel, Grand Total	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
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10 Pay Group A Training (15 Days & Drills 24/48)	980,536						980,536	
30 Pay Group F Training (Recruits)	88,496						88,496	
40 Pay Group P Training (Pipeline Recruits)	8,684						8,684	
70 School Training	343,710						343,710	
80 Special Training	175,589			5,004		5,004	180,593	
90 Administration and Support	1,782,793						1,782,793	
94 Thrift Savings Plan Matching Contributions	13,814						13,814	
100 Education Benefits	19,565						19,565	
Total Budget Activity 01	3,413,187			5,004		5,004	3,418,191	
Total Direct - National Guard	3,413,187			5,004		5,004	3,418,191	
300 Medicare-Eligible Retiree Health Fund Contribution	242,882						242,882	
Grand Total Direct - National Guard Personnel Costs	3,656,069			5,004		5,004	3,661,073	
Grand Total Direct - Military Personnel	36,080,359			938,352	1,340	939,692	37,020,051	