

DEPARTMENT OF THE AIR FORCE



FY 2017 Overseas Contingency Operations Request Operations Enduring Freedom (OEF) & New Dawn (OND)

February 2016

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

VOLUME III

TABLE OF CONTENTS

OCO OP-1 1
SAG OCO 11F Aircraft Operations..... 4
SAG OCO 11G Mission Support Operations 7
SAG OCO 11Z Base Support..... 10
OCO OP-32 Appropriation Summary of Price/Program Growth 13
OCO PB-61 Depot Maintenance 14

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Summary of Operations

I. Description of Operations Financed

The operation and maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Summary of Operations

N/A

A. Forces

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>FY 2017</u> <u>Total</u>
Ships	0	0	0
Aircraft	0	0	0
Guard Flying Hours	48,654	38,766	42,620
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>FY 2017</u> <u>Total</u>
Active	0	0	0
Reserve	0	0	0
Guard	4,673	4,490	3,718
Totals	4,673	4,490	3,718

**DEPARTMENT OF THE AIR FORCE
 FY 2017 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Summary of Operations**

III. O-1 Line Item Summary

<u>Activity Group/Sub Activity Group</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>FY 2017 Total</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>	<u>18,465</u>	<u>19,900</u>	<u>20,000</u>
3840f 11F Aircraft Operations	81	0	0
3840f 11G Mission Support Operations	6,301	19,900	3,400
3840f 11Z Base Support	12,083	0	16,600
Total, BA01: Operating Forces	18,465	19,900	20,000
Total Operation and Maintenance, ANG	18,465	19,900	20,000

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

I. Description of Operations Financed:

The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; ANG/Air Force blended wings; and ANG/Air Force associate units.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
Operation Freedom's Sentinel				
x.x	\$81	\$0	\$0	\$0
Total	\$81	\$0	\$0	\$0
SAG Total	\$81	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

A. Subactivity Group

	FY 2015	FY 2016	<u>Delta</u>	FY 2017
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: x.x	\$81	\$0	\$0	\$0
TOTAL	\$81	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

III. Part OP-32

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>	
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	48	0	1.70%	1	-49	0	0	1.80%	0	0	0
989	OTHER SERVICES	22	0	1.70%	0	-22	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	70	0		1	-71	0	0		0	0	0
	GRAND TOTAL	81	0		1	-82	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2017 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration and Strong Bonds programs. ANG Yellow Ribbon Reintegration Program: Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase. Strong Bonds Program: Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
Operation Freedom's Sentinel				
2.0 Personnel Support	\$0	\$19,900	-\$16,500	\$3,400
x.x	\$6,301	\$0	\$0	\$0
Total	\$6,301	\$19,900	-\$16,500	\$3,400
 SAG Total	 \$6,301	 \$19,900	 -\$16,500	 \$3,400

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

A. Subactivity Group

	FY 2015	FY 2016	<u>Delta</u>	FY 2017
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$19,900	\$-16,500	\$3,400
2. CBS Category/Subcategory: x.x	\$6,301	\$0	\$0	\$0
TOTAL	\$6,301	\$19,900	\$-16,500	\$3,400

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	3	0	1.70%	0	2,197	2,200	0	1.80%	40	-2,140	100
TOTAL TRAVEL	3	0		0	2,197	2,200	0		40	-2,140	100
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	4	0	1.70%	0	-4	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST ?SUPT OF PERS	0	0	1.70%	0	17,700	17,700	0	1.80%	319	-14,719	3,300
989 OTHER SERVICES	6,294	0	1.70%	107	-6,401	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	6,298	0		107	11,295	17,700	0		319	-14,719	3,300
GRAND TOTAL	6,301	0		107	13,492	19,900	0		359	-16,859	3,400

Exhibit OP-5 (OCO) Subactivity Group 11G

**DEPARTMENT OF THE AIR FORCE
 FY 2017 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

I. Description of Operations Financed:

This activity group includes funds for mission support of overseas contingency operations to include military technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem costs; equipment and supplies for the Yellow Ribbon Reintegration and Strong Bonds programs. ANG Yellow Ribbon Reintegration Program: Yellow Ribbon is congressionally mandated in accordance with Section 582 of Public Law 110-181, 28 Jan 08. Yellow Ribbon is a national combat veteran reintegration program to provide National Guard and Reserve members and their families with sufficient information, services, referral and proactive outreach opportunities through the entire deployment cycle. The pre-deployment phase focuses on educating members, families and affected communities on combat mobilization, and consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus on reconnecting members and their families with the service providers (I.e.: TRICARE, JAG, Department of Veteran Affairs) to ensure a clear understanding of the entitled benefits. In addition, combat stress and transition and how members and their families can address these issues is also integral to this post-deployment phase. Strong Bonds Program: Strong Bonds is a preventative, skills-based program in the ANG designed to address reintegration and resiliency. Strong Bonds is mandated by both Air Force Instruction (AFI) 10-403 and Yellow Ribbon program direction for relationship enhancement training. Strong Bonds is Chaplain-led and event-driven. Participants are couples, families, and singles.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Total</u>
Operation Freedom's Sentinel				
2.0 Personnel Support	\$0	\$0	\$16,600	\$16,600
x.x	\$12,083	\$0	\$0	\$0
Total	\$12,083	\$0	\$16,600	\$16,600
 SAG Total	 \$12,083	 \$0	 \$16,600	 \$16,600

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

A. Subactivity Group

	FY 2015	FY 2016	<u>Delta</u>	FY 2017
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$0	\$16,600	\$16,600
2. CBS Category/Subcategory: x.x	\$12,083	\$0	\$0	\$0
TOTAL	\$12,083	\$0	\$16,600	\$16,600

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

III. Part OP-32

		<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	759	0	1.70%	13	-772	0	0	1.80%	0	500	500
	TOTAL TRAVEL	759	0		13	-772	0	0		0	500	500
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	7	0	1.70%	0	-7	0	0	1.80%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	1,435	0	1.70%	24	-1,459	0	0	1.80%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	15	0	1.70%	0	-15	0	0	1.80%	0	0	0
964	OTHER COSTS-SUBSIST ?SUPT OF PERS	5,464	0	1.70%	93	-5,557	0	0	1.80%	0	16,100	16,100
989	OTHER SERVICES	4,400	0	1.70%	75	-4,475	0	0	1.80%	0	0	0
	TOTAL OTHER PURCHASES	11,322	0		192	-11,514	0	0		0	16,100	16,100
	GRAND TOTAL	12,083	0		205	-12,288	0	0		0	16,600	16,600

Exhibit OP-5 (OCO) Subactivity Group 11Z

DEPARTMENT OF THE AIR FORCE
FY 2017 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	773	0	1.70%	13	1,414	2,200	0	1.80%	40	-1,640	600
TOTAL TRAVEL	773	0		13	1,414	2,200	0		40	-1,640	600
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
418 AIR FORCE RETAIL SUPPLY	2	0	0.23%	0	-2	0	0	3.61%	0	0	0
TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	2	0		0	-2	0	0		0	0	0
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	7	0	1.70%	0	-7	0	0	1.80%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	1,487	0	1.70%	25	-1,512	0	0	1.80%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	15	0	1.70%	0	-15	0	0	1.80%	0	0	0
964 OTHER COSTS-SUBSIST ?SUPT OF PERS	5,464	0	1.70%	93	12,143	17,700	0	1.80%	319	1,381	19,400
989 OTHER SERVICES	10,716	0	1.70%	182	-10,898	0	0	1.80%	0	0	0
TOTAL OTHER PURCHASES	17,690	0		300	-290	17,700	0		319	1,381	19,400
GRAND TOTAL	18,465	0		313	1,122	19,900	0		359	-259	20,000

OCO OP-32 Appropriation Summary of Price/Program Growth

OCO PB-61 Depot Maintenance Exhibit

**This exhibit will be submitted under separate cover and is available
upon request**