

DEPARTMENT OF THE AIR FORCE



FY 2016 Budget Estimates

February 2015

OPERATION AND MAINTENANCE, AIR FORCE

VOLUME III

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DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2015)

I. Description of Operations Financed

The mission of the Air Force is to fly, fight and win...in air, space and cyberspace. As an integral partner of the Joint team, the Air Force leverages the domains of air, space and cyberspace to uniquely contribute to Overseas Contingency Operations (OCO). OCO Operation and Maintenance funding supports costs associated with flying hours for multiple aircraft, supplies and materials, transportation costs for equipment and personnel to be shipped into and out of theater, equipment, communications, and other miscellaneous costs to meet world-wide operational requirements. The FY 2016 OCO request identifies \$7.8 Billion in incremental funding required for Operation FREEDOM SENTINEL (OFS), \$0.1 Billion in support of the Office of Security Cooperation - Iraq (OSC-I), \$0.9 Billion for Operation Inherent Resolve for ISIL (OIR) and \$.2 Billion the for European Reassurance Initiative (ERI). OFS funding supports inter/intra-theater airlift, sustainment and base support/airfield operations. The Air Force continues to provide unparalleled airlift/airdrop and air refueling capability to support national defense. Mobility forces present a vital deployment and sustainment capability for Joint and Coalition forces, globally delivering equipment, personnel and materials essential for missions in the U.S. Central Command (CENTCOM) Area of Responsibility (AOR). OFS funding also delivers critical Command and Control, persistent Intelligence, Surveillance and Reconnaissance (ISR), Personnel Recovery and firepower to U.S. and Coalition forces. Air Force ISR provides timely, fused, and actionable intelligence to the Joint Force from forward-deployed locations and distributed processing centers around the globe. The Air Force continues to rapidly increase ISR capability and capacity to support operations. Air Force fighters and bombers continue to provide precision strike capability to the Combatant Commander (COCOM) providing critical support to ground troops. OIR funding supports a range of military operation against the Islamic State of Iraq and the Levant (ISIL). OIR resources finance the costs for pre-deployment training and operation costs for flying hours to include fuel, supplies and repair parts. It also includes transportation and contract services for maintenance and repair of equipment. ERI funding supports increased U.S military presence in Europe, additional bilateral and multilateral exercises and training with allies and partners, improved infrastructure to allow for greater responsiveness, enhanced prepositioning of U.S equipment in Europe and intensified efforts to build partner capacity for newer North Atlantic Treaty Organization (NATO) members and other partners. This overall OCO request funds: 1) Approximately 193,830 flying hours for the Total Force (Active, Guard, and Reserve) in support of COCOM-driven mission sets. This represents an approximate 31,670 flying hour decrease from FY 2016 based on the planned withdrawal from Afghanistan. 2) Inter- and intra-theater airlift capabilities to transport warfighter personnel and equipment to/from and within the U.S. CENTCOM AOR. As Executive Agent for intra-theater airlift in the CENTCOM AOR, the Air Force is responsible for providing and funding airlift operations supporting the Joint team. The Air Force also provides medical evacuation support to wounded warriors; a critical capability that helps save lives. 3) Operating and Logistics supports various sites where the Air Force has Base Operating Support - Integrator or Senior Airfield Authority responsibilities. This funding supports personnel from all Services at those locations for all aspects of deployed operations including housing, dining facilities, sanitation, utilities, infrastructure requirements, operating/maintaining vehicles and support equipment, as well as Command, Control, Communications and Computers, long haul communications, security, contracts, and reachback capabilities. 4) Depot Purchased Equipment Maintenance and Contractor Logistic Support supports weapon systems participating in Overseas Contingency Operations. Critical capabilities funded in this category include aircraft repairs and engine overhauls for various systems such as B-1, C-17, CV-22, Distributed Common Ground System, E-8, F-15, F-16, KC-10, MQ-1, MQ-9, RC-135, and RQ-4. The Air Force is fully dedicated to supporting the COCOMs to win today's fight and continues its commitment to the current operation in the Middle East Region and Europe.

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2015)

II. Force Structure Summary

The Air Force's force structure in support of Overseas Contingency Operation consists of 17,309 Active Duty, 2,698 Air Force Reserve personnel, and 3,441 Air National Guard personnel. The personnel deployment numbers are in work-years. The Air Force also has Base Operating Support - Integrator and Senior Airfield Authority responsibilities for various sites supporting contingency operations in the Area of Responsibility. However, it should be noted that Air Force personnel and assets are located at many additional contingency locations where other Services or host nations may be responsible for providing base operating support. The Air Force currently has 342 Active aircraft of various capabilities deployed in support of OFS, and OIR. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties using a variety of different weapon systems. In addition, Intelligence, Surveillance, and Reconnaissance assets play a vital role in daily operations.

A. Forces

	FY 2014	FY 2015	FY 2016
	<u>Actual</u>	<u>Enacted</u>	<u>Total</u>
Aircraft	460	401	401
Active Flying Hours	249,203	266,091	181,333
Guard Flying Hours	48,654	42,781	34,714
Reserve Flying Hours	15,269	12,465	9,485
Total Flying Hours	313,126	321,337	225,532

B. Personnel

	FY 2014	FY 2015	FY 2016
	<u>Actual</u>	<u>Enacted</u>	<u>Total</u>
Active	19,023	17,739	17,576
Reserve	2,532	2,660	2,698
Guard	4,673	4,490	3,441
Totals	26,228	24,889	23,715

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
SUMMARY OF OPERATIONS
Budget Year (FY 2015)

III. O-1 Line Item Summary

<u>Activity Group/Sub Activity Group</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Total</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>	<u>4,399,152</u>	<u>4,879,451</u>	<u>4,648,348</u>
3400f 11A Primary Combat Forces	1,213,328	1,493,504	1,505,738
3400f 11C Combat Enhancement Forces	1,076,758	898,339	914,973
3400f 11D Air Operations Training	15,094	8,785	31,978
3400f 11M Depot Maintenance	1,276,419	1,146,099	1,192,765
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	45,579	105,890	85,625
3400f 11Z Base Support	771,974	1,226,834	917,269
<u>Combat Related Operations</u>	<u>288,828</u>	<u>238,715</u>	<u>227,846</u>
3400f 12A Global C3I & Early Warning	110,891	44,109	30,219
3400f 12C Other Combat Operations Support Programs	177,900	168,269	174,734
3400f 12F Tactical Intelligence and Special Activities	37	26,337	22,893
<u>Space Operations</u>	<u>29,545</u>	<u>5,794</u>	<u>5,877</u>
3400f 13A Launch Facilities	7,066	852	869
3400f 13C Space Control Systems	22,479	4,942	5,008
<u>COCOM</u>	<u>128,794</u>	<u>89,400</u>	<u>100,190</u>
3400f 15A Combatant Commands Direct Mission Support	128,543	89,400	100,190
3400f 15B Combatant Commands Core Operations	251	0	0
Total, BA01: Operating Forces	4,846,319	5,213,360	4,982,261
<u>Budget Activity 02: Mobilization</u>			
<u>Mobility Operations</u>	<u>3,092,452</u>	<u>4,339,773</u>	<u>3,619,567</u>
3400f 21A Airlift Operations	2,465,546	3,246,280	2,995,703

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Budget Year (FY 2015)

3400f 21D Mobilization Preparedness	96,543	138,043	108,163
3400f 21M Depot Maintenance	477,744	937,279	511,059
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	2,795	2,801	0
3400f 21Z Base Support	49,824	15,370	4,642
Total, BA02: Mobilization	3,092,452	4,339,773	3,619,567
 <u>Budget Activity 03: Training and Recruiting</u>			
<u>Accession Training</u>	<u>14,217</u>	<u>2,088</u>	<u>92</u>
3400f 31A Officer Acquisition	92	39	92
3400f 31B Recruit Training	364	432	0
3400f 31D Reserve Officer Training Corps (ROTC)	90	0	0
3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs	1,716	0	0
3400f 31Z Base Support	11,955	1,617	0
<u>Basic Skills and Advanced Training</u>	<u>15,502</u>	<u>2,145</u>	<u>11,986</u>
3400f 32A Specialized Skill Training	11,983	2,145	11,986
3400f 32B Flight Training	924	0	0
3400f 32C Professional Development Education	1,168	0	0
3400f 32D Training Support	1,427	0	0
<u>Other Training and Education</u>	<u>118</u>	<u>163</u>	<u>0</u>
3400f 33A Recruiting and Advertising	76	0	0
3400f 33C Off Duty and Voluntary Education	4	163	0
3400f 33D Civilian Education and Training	38	0	0
Total, BA03: Training and Recruiting	29,837	4,396	12,078
 <u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Logistics Operations</u>	<u>171,696</u>	<u>92,873</u>	<u>90,552</u>

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SUMMARY OF OPERATIONS
Budget Year (FY 2015)

3400f 41A	Logistics Operations	141,057	85,016	86,716
3400f 41B	Technical Support Activities	6,667	934	0
3400f 41R	Facilities Sustainment and Restoration/Modernization and Demolition Programs	1,877	0	0
3400f 41Z	Base Support	22,095	6,923	3,836
<u>Servicewide Activities</u>		<u>263,355</u>	<u>408,513</u>	<u>370,031</u>
3400f 42A	Administration	8,582	151	0
3400f 42B	Servicewide Communications	149,940	162,106	165,348
3400f 42G	Other Servicewide Activities	104,833	246,256	204,683
<u>Security Programs</u>		<u>41,950</u>	<u>17,408</u>	<u>15,463</u>
3400f 43A	Security Programs	41,950	17,408	15,463
<u>Support to Other Nations</u>		<u>102</u>	<u>60</u>	<u>61</u>
3400f 44A	International Support	102	60	61
Total, BA04: Administration and Servicewide Activities		477,103	518,854	476,107
Total Operation and Maintenance, AF		8,445,711	10,076,383	9,090,013

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

As a force provider to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR), the primary Combat Forces are the Air Force's front-line fighters and bombers (A-10, B-1, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR. This combat program also supports CENTCOM's deployment to the area of operations and, in concert with multi-national forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Overseas Contingency Operations (OCO) support encompasses personnel travel and transportation, supplies and equipment, and flying hour support directly related to the warfighting assets aligned under this Subactivity Group.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
European Reassurance Initiative				
2.0 Personnel Support	\$0	\$20,000	-\$15,500	\$4,500
3.2 Operations Tempo	\$0	\$70,035	\$54,965	\$125,000
4.0 Transportation	\$0	\$50,865	-\$50,865	\$0
Total	\$0	\$140,900	-\$11,400	\$129,500
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,930	\$4,354	-\$4,354	\$0
2.0 Personnel Support	\$39,775	\$141,929	\$2,839	\$144,768
3.0 Operating Support	\$27,233	\$15,091	\$302	\$15,393
3.2 Operations Tempo	\$1,137,393	\$952,262	\$22,068	\$974,330
3.5.3 Flying Operations DPEM	\$0	\$22,379	\$180	\$22,559
4.0 Transportation	\$6,518	\$0	\$0	\$0
Total	\$1,212,849	\$1,136,015	\$21,035	\$1,157,050
Operation INHERENT RESOLVE				
2.0 Personnel Support	\$0	\$8,037	\$97	\$8,134
3.0 Operating Support	\$0	\$500	\$6	\$506
3.2 Operations Tempo	\$0	\$207,077	\$2,485	\$209,562

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
4.0 Transportation	\$0	\$975	\$11	\$986
Total	\$0	\$216,589	\$2,599	\$219,188
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$164	\$0	\$0	\$0
3.0 Operating Support	\$315	\$0	\$0	\$0
Total	\$479	\$0	\$0	\$0
SAG Total	\$1,213,328	\$1,493,504	\$12,234	\$1,505,738

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,930	\$4,354	\$-4,354	\$0

Funds incremental pay and allowance of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

European Reassurance Initiative

2. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$20,000	\$-15,500	\$4,500
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Funds provide capability, readiness, responsiveness, and associated support for air policing missions in the Baltic States.

Decrease accounts for the funding provided in FY15 to support Baltic Air Policing. FY16 funding requirements must be included in existing Component accounts vice a transfer fund, pursuant to H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$39,775	\$141,929	\$2,839	\$144,768
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding realigned from SAG 11Z based on execution and program requirements to sustain travel requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Operation INHERENT RESOLVE

4. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$8,037	\$97	\$8,134
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Funding for personnel support includes the cost of travel, individual and organizational clothing and equipment not already issued to military and civilian personnel deploying to, participating in, or supporting a contingency operation.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Funding increase accounts for price growth sustaining travel and clothing requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.				
Post-Operation NEW DAWN Activities				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$164	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 3.0 Operating Support	\$27,233	\$15,091	\$302	\$15,393
Funds support costs for supplies and equipment that directly supports the warfighter.				
Funding increase accounts for price growth and sustaining support for supplies to the warfighter.				
Operation INHERENT RESOLVE				
7. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$500	\$6	\$506
Funds support costs for supplies and equipment that directly supports the warfighter.				
Funding increase accounts for price growth and sustaining support for supplies to the warfighter.				
Post-Operation NEW DAWN Activities				
8. CBS Category/Subcategory: 3.0 Operating Support	\$315	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
European Reassurance Initiative				
9. CBS Category/Subcategory: 3.2 Operations Tempo	\$0	\$70,035	\$54,965	\$125,000

Supports incremental fighter hours beyond the FY 2016 Baseline Program. This initiative funds air superiority capabilities to support increased US European Command assigned missions either by increased rotations in or deferred previously planned force reductions. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility is an Air Force top priority in demonstrating the Air Force Security commitment to Europe and provides reassurance to North Atlantic Treaty Organization (NATO) allies and partners.

Increase supports an entire year of support whereas the FY15 OCO request only funded two quarters.

Operation FREEDOM'S SENTINEL

10. CBS Category/Subcategory: 3.2 Operations Tempo	\$1,137,393	\$952,262	\$22,068	\$974,330
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Supports incremental fighter, bomber, and helicopter hours beyond the FY 2016 Baseline Program. Flying missions include air interdiction; reconnaissance (finding, tracking and targeting high-value targets); surveillance sorties to monitor insurgent troop movements; and Close Air Support. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility is an Air Force top priority in the commitment to the current operations in the Middle East.

Funding increase properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The total flying hour requirement is 47,500 hours which represents a decrease of 31,832 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

Operation INHERENT RESOLVE

11. CBS Category/Subcategory: 3.2 Operations Tempo	\$0	\$207,077	\$2,485	\$209,562
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Program supports incremental fighter, bomber, and reconnaissance hours beyond the FY 2016 Baseline Program as part of the comprehensive strategy to degrade and defeat the Islamic State of Iraq and the Levant (ISIL). Flying missions include air strikes; reconnaissance (finding, tracking and targeting high-value targets); surveillance sorties to monitor insurgent troop movements; and Close Air Support. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the Area of Responsibility is an Air Force top priority in conducting military operations against ISIL in the Middle East region.

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
12. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$0	\$22,379	\$180	\$22,559
Funds the incremental cost for primary combat forces sustaining engineering and technical order requirements resulting from continued deployments to austere environments. Increase the result of price growth vs program growth.				
European Reassurance Initiative				
13. CBS Category/Subcategory: 4.0 Transportation	\$0	\$50,865	\$-50,865	\$0
Funding includes placing equipment near potential conflict areas or locations where Department intends to conduct air operations in support of national defense objectives. It includes transportation of personnel and equipment.				
Decrease accounts for funding provided in FY15 for Prepositioning of Air Equipment. AF is not requesting any funding in FY16 for this requirement.				
Operation FREEDOM'S SENTINEL				
14. CBS Category/Subcategory: 4.0 Transportation	\$6,518	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation INHERENT RESOLVE				
15. CBS Category/Subcategory: 4.0 Transportation	\$0	\$975	\$11	\$986
Airlift includes transportation of personnel, equipment and material by air.				
Funding increase accounts for price growth and sustaining airlift support to the warfighter engaged in the fight against ISIL.				
TOTAL	\$1,213,328	\$1,493,504	\$12,234	\$1,505,738

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,930	0	1.00%	19	2,405	4,354	0	1.23%	54	-4,408	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,930	0		19	2,405	4,354	0		54	-4,408	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	36,226	0	1.80%	652	128,913	165,791	0	1.70%	2,818	-15,433	153,176
	TOTAL TRAVEL	36,226	0		652	128,913	165,791	0		2,818	-15,433	153,176
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	410,640	0	2.21%	9,075	162,095	581,810	0	-7.30%	-42,472	102,264	641,602
414	AF CONSOLIDATED SUSTAINMENT - AG	624,517	0	-1.15%	-7,182	-80,510	536,825	0	-1.67%	-8,965	48,966	576,826
418	AIR FORCE RETAIL SUPPLY	104,276	0	-2.82%	-2,941	9,904	111,239	0	0.23%	256	-20,525	90,970
	TOTAL DWCF SUPPLIES AND MATERIALS	1,139,433	0		-1,048	91,489	1,229,874	0		-51,181	130,705	1,309,398
<u>OTHER FUND PURCHASES</u>												
671	DISN SUBSCRIPTION SERVICES (DSS)	2,000	0	1.90%	38	-2,038	0	0	-9.29%	0	0	0
	TOTAL OTHER FUND PURCHASES	2,000	0		38	-2,038	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	6,437	0	12.80%	824	-2,286	4,975	0	-0.30%	-15	-3,974	986
708	MSC CHARTED CARGO	15	0	-0.90%	0	-15	0	0	-2.10%	0	0	0
771	COMMERCIAL TRANSPORTATION	66	0	1.80%	1	46,798	46,865	0	1.70%	797	-47,662	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
TOTAL TRANSPORTATION	6,518	0		825	44,497	51,840	0		782	-51,636	986
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	17,951	0	1.80%	323	-16,724	1,550	0	1.70%	26	-7	1,569
922 EQUIPMENT MAINTENANCE BY CONTRACT	6,847	0	1.80%	123	3,166	10,136	0	1.70%	172	1,379	11,687
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	113	0	1.80%	2	-115	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	1,697	0	1.80%	31	28,231	29,959	0	1.70%	509	-1,546	28,922
932 MANAGEMENT AND PROFESSIONAL SUP SVS	342	0	1.80%	6	-348	0	0	1.70%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	50	0	1.80%	1	-51	0	0	1.70%	0	0	0
989 OTHER SERVICES	8	0	1.80%	0	-8	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	27,008	0		486	14,151	41,645	0		707	-174	42,178
GRAND TOTAL	1,213,328	0		972	279,204	1,493,504	0		-46,820	59,054	1,505,738

Exhibit OP-5 (OCO - Detail by Subactivity Group 11A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

I. Description of Operations Financed:

Combat Enhancement Forces include electronic warfare (EW) and manned destructive suppression assets employed to enhance the effectiveness of other operational weapon systems. This includes systems such as the MQ-1 Predator, MQ-9 Reaper, EC-130H (Compass Call), and related systems. Specific efforts support combat forces and intelligence activities through the Processing, Exploitation, and Dissemination (PED) of large volumes of time-sensitive information and data.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
European Reassurance Initiative				
2.0 Personnel Support	\$0	\$4,400	-\$4,100	\$300
Total	\$0	\$4,400	-\$4,100	\$300
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$810	\$6,052	-\$6,052	\$0
2.0 Personnel Support	\$37,142	\$0	\$0	\$0
3.0 Operating Support	\$897,170	\$489,815	\$100,368	\$590,183
3.2 Operations Tempo	\$133,331	\$306,606	-\$74,512	\$232,094
3.5.3 Flying Operations DPEM	\$26	\$1,466	-\$150	\$1,316
4.0 Transportation	\$7,113	\$0	\$0	\$0
Total	\$1,075,592	\$803,939	\$19,654	\$823,593
Operation INHERENT RESOLVE				
3.0 Operating Support	\$0	\$90,000	\$1,080	\$91,080
Total	\$0	\$90,000	\$1,080	\$91,080
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$54	\$0	\$0	\$0
3.0 Operating Support	\$1,112	\$0	\$0	\$0
Total	\$1,166	\$0	\$0	\$0
SAG Total	\$1,076,758	\$898,339	\$16,634	\$914,973

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$810	\$6,052	\$-6,052	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

European Reassurance Initiative

2. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$4,400	\$-4,100	\$300
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Funds provide support for air training and exercises in the Baltic States and other Eastern European Countries.

Funding decrease accounts for the funds provided in FY15 for Eastern European Countries Exercise Support. FY16 funding requirements must be included in existing Component accounts vice a transfer fund, pursuant to H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$37,142	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$54	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 3.0 Operating Support	\$897,170	\$489,815	\$100,368	\$590,183

Funds include costs for purchased maintenance of equipment, purchase and lease of communications equipment and long haul lines required to support the contingency operations.

Funding increase realigns funds from SAG 011Z for Communication Contracts executed in SAG 011C to support the force structure and personnel levels in FY 2016, as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Operation INHERENT RESOLVE

6. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$90,000	\$1,080	\$91,080
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Funding provides forces with enablers to support operations, intelligence, surveillance, and reconnaissance (ISR) platforms and support essential to conduct comprehensive counterterrorism operations.

Funding increase provides the necessary resources to finance the cost associated for ISR and sustaining support to the warfighter engaged in the fight against ISIL.

Post-Operation NEW DAWN Activities

7. CBS Category/Subcategory: 3.0 Operating Support	\$1,112	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

8. CBS Category/Subcategory: 3.2 Operations Tempo	\$133,331	\$306,606	\$-74,512	\$232,094
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Supports incremental flying hours for Intelligence, Surveillance and Reconnaissance (ISR) Platforms and Combat Rescue and Recovery. ISR support is an essential element in improving our overall aerial strike capability in the Area of Responsibility and is an Air Force top priority in the commitment to the current operations in the Middle East.

Funding decrease properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. The total flying hour requirement is 26,500 hours which represents a decrease of 9,500 hours. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
9. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$26	\$1,466	\$-150	\$1,316
Reduction of incremental costs for combat enhancement forces sustaining engineering and technical order requirements attributed to combat operations.				
Operation FREEDOM'S SENTINEL				
10. CBS Category/Subcategory: 4.0 Transportation	\$7,113	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$1,076,758	\$898,339	\$16,634	\$914,973

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

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		FY 2014	FC	Price	Price	Program	FY 2015	FC	Price	Price	Program	FY 2016
		Program	Rate	Growth	Growth	Growth	Program	Rate	Growth	Growth	Growth	Program
			Diff	Percent	Growth	Growth		Diff	Percent	Growth	Growth	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	771	0	1.00%	8	5,273	6,052	0	1.23%	74	-6,126	0
103	WAGE BOARD	39	0	1.00%	0	-39	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	810	0		8	5,234	6,052	0		74	-6,126	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	31,753	0	1.80%	572	-27,925	4,400	0	1.70%	75	-4,175	300
	TOTAL TRAVEL	31,753	0		572	-27,925	4,400	0		75	-4,175	300
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	103,249	0	2.21%	2,282	97,266	202,797	0	-7.30%	-14,804	-30,251	157,742
414	AF CONSOLIDATED SUSTAINMENT - AG	37,739	0	-1.15%	-434	35,195	72,500	0	-1.67%	-1,211	-16,590	54,699
418	AIR FORCE RETAIL SUPPLY	25,115	0	-2.82%	-708	6,902	31,309	0	0.23%	72	-11,728	19,653
	TOTAL DWCF SUPPLIES AND MATERIALS	166,103	0		1,140	139,363	306,606	0		-15,943	-58,569	232,094
<u>OTHER FUND PURCHASES</u>												
671	DISN SUBSCRIPTION SERVICES (DSS)	98,218	0	1.90%	1,866	-10,084	90,000	0	-9.29%	-8,361	13,191	94,830
	TOTAL OTHER FUND PURCHASES	98,218	0		1,866	-10,084	90,000	0		-8,361	13,191	94,830
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	6,017	0	12.80%	770	-6,787	0	0	-0.30%	0	0	0
771	COMMERCIAL TRANSPORTATION	991	0	1.80%	18	-1,009	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
TOTAL TRANSPORTATION	7,008	0		788	-7,796	0	0		0	0	0
<u>OTHER PURCHASES</u>											
913 PURCHASED UTILITIES (NON-DWCF)	3	0	1.80%	0	-3	0	0	1.70%	0	0	0
914 PURCHASED COMMUNICATIONS (NON-DWCF)	247,399	0	1.80%	4,453	-251,852	0	0	1.70%	0	0	0
917 POSTAL SERVICES (U.S.P.S.)	60	0	1.80%	1	-61	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	20,317	0	1.80%	366	-20,683	0	0	1.70%	0	0	0
921 PRINTING AND REPRODUCTION	303	0	1.80%	5	-308	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	117,578	0	1.80%	2,116	-117,733	1,961	0	1.70%	33	1,413	3,407
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	1,331	0	1.80%	24	-1,355	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	53,217	0	1.80%	958	-53,933	242	0	1.70%	4	353	599
927 AIR DEFENSE CONTRACTS SPACE SUPPORT	0	0	1.80%	0	32,032	32,032	0	1.70%	545	-32,577	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	26,638	0	1.80%	479	8,465	35,582	0	1.70%	605	107	36,294
933 STUDIES, ANALYSIS, AND EVALUATIONS	5,329	0	1.80%	96	-5,425	0	0	1.70%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	17,756	0	1.80%	320	-18,076	0	0	1.70%	0	0	0
955 OTHER COSTS-MEDICAL CARE	99	0	3.70%	4	-103	0	0	3.70%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	394	0	1.80%	7	-401	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	5	0	1.80%	0	-5	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	4,734	0	1.80%	85	-4,819	0	0	1.70%	0	0	0
989 OTHER SERVICES	277,608	0	1.80%	4,997	138,859	421,464	0	1.70%	7,165	118,820	547,449
TOTAL OTHER PURCHASES	772,771	0		13,911	-295,401	491,281	0		8,352	88,116	587,749
GRAND TOTAL	1,076,758	0		18,285	-196,704	898,339	0		-15,803	32,437	914,973

Exhibit OP-5 (OCO - Detail by Subactivity Group 11C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

I. Description of Operations Financed:

Air Operations Training consists of pre-deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Afghanistan. Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional Overseas Contingency Operations (OCO) specific efforts support aviation units through aircrew proficiency landing training for combat operations. This training enables aircraft operators to land on, and prevent mishaps while landing on Unimproved Landing Zones, such as unpaved airfields, often encountered in the Operation Freedom Sentinel wartime environment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
European Reassurance Initiative				
3.0 Operating Support	\$0	\$0	\$23,200	\$23,200
Total	\$0	\$0	\$23,200	\$23,200
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,216	\$179	-\$179	\$0
2.0 Personnel Support	\$2,002	\$0	\$0	\$0
3.0 Operating Support	\$6,783	\$8,606	\$172	\$8,778
4.0 Transportation	\$4,998	\$0	\$0	\$0
Total	\$14,999	\$8,785	-\$7	\$8,778
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$55	\$0	\$0	\$0
3.0 Operating Support	\$40	\$0	\$0	\$0
Total	\$95	\$0	\$0	\$0
SAG Total	\$15,094	\$8,785	\$23,193	\$31,978

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Air Operations Training**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,216	\$179	\$-179	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$2,002	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$55	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

European Reassurance Initiative

4. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$0	\$23,200	\$23,200
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Funding includes costs for supplies and equipment in support of contingency operation.

Funding increase for supplies and equipment to equip personnel and allow participation in various European-based exercises. FY16 funding requirements must be included in existing Component accounts vice a transfer fund, pursuant to H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Air Operations Training**

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 3.0 Operating Support	\$6,783	\$8,606	\$172	\$8,778
Funds support costs for supplies and equipment that directly supports the warfighter.				
Funding increase accounts for sustaining support for supplies to the warfighter.				
Post-Operation NEW DAWN Activities				
6. CBS Category/Subcategory: 3.0 Operating Support	\$40	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
7. CBS Category/Subcategory: 4.0 Transportation	\$4,998	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$15,094	\$8,785	\$23,193	\$31,978

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	1,216	0	1.00%	12	-1,049	179	0	1.23%	2	-181	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,216	0		12	-1,049	179	0		2	-181	0
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	2,073	0	1.80%	37	-2,110	0	0	1.70%	0	0	0
TOTAL TRAVEL	2,073	0		37	-2,110	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>											
414 AF CONSOLIDATED SUSTAINMENT - AG	-6	0	-1.15%	0	6	0	0	-1.67%	0	0	0
418 AIR FORCE RETAIL SUPPLY	98	0	-2.82%	-3	8,511	8,606	0	0.23%	20	152	8,778
TOTAL DWCF SUPPLIES AND MATERIALS	92	0		-3	8,517	8,606	0		20	152	8,778
<u>TRANSPORTATION</u>											
771 COMMERCIAL TRANSPORTATION	4,973	0	1.80%	90	-5,063	0	0	1.70%	0	0	0
TOTAL TRANSPORTATION	4,973	0		90	-5,063	0	0		0	0	0
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON- DWCF)	66	0	1.80%	1	-67	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON- DWCF)	1,391	0	1.80%	25	-1,416	0	0	1.70%	0	23,200	23,200
922 EQUIPMENT MAINTENANCE BY CONTRACT	3,378	0	1.80%	61	-3,439	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	630	0	1.80%	11	-641	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
989 OTHER SERVICES	1,275	0	1.80%	23	-1,298	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	6,740	0		121	-6,861	0	0		0	23,200	23,200
GRAND TOTAL	15,094	0		257	-6,566	8,785	0		22	23,171	31,978

Exhibit OP-5 (OCO - Detail by Subactivity Group 11D)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the U.S. with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, and B-1; and conventional missiles in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets (i.e. KC-135 and C-5).

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistics Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 01 Contractor Logistics Support (CLS) in SAG 11M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy (i.e. C-17, Distributed Common Ground System, MQ-1, and MQ-9).

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
3.5.3 Flying Operations DPEM	\$1,276,419	\$1,146,099	\$46,666	\$1,192,765
Total	\$1,276,419	\$1,146,099	\$46,666	\$1,192,765
SAG Total	\$1,276,419	\$1,146,099	\$46,666	\$1,192,765

Exhibit OP-5 (OCO - Detail by Subactivity Group 11M)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$1,276,419	\$1,146,099	\$46,666	\$1,192,765
<p>Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at full operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.</p> <p>The flying operations Depot Purchased Equipment Maintenance (DPEM) requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting the B-1 aircraft as well as other rigorous depot-level maintenance and inspections on Air Force F-16, F-15, and Combat Rescue and Recovery aircraft.</p>				
TOTAL	\$1,276,419	\$1,146,099	\$46,666	\$1,192,765

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Maintenance**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>OTHER FUND PURCHASES</u>												
661	AF CONSOLIDATED SUSTAINMENT AG- MAINT	198,081	0	-2.98%	-5,903	121,968	314,146	0	-3.09%	-9,707	98,851	403,290
	TOTAL OTHER FUND PURCHASES	198,081	0		-5,903	121,968	314,146	0		-9,707	98,851	403,290
<u>OTHER PURCHASES</u>												
930	OTHER DEPOT MAINT (NON-DWCF)	1,078,338	0	1.80%	19,410	-265,795	831,953	0	1.70%	14,143	-56,621	789,475
	TOTAL OTHER PURCHASES	1,078,338	0		19,410	-265,795	831,953	0		14,143	-56,621	789,475
	GRAND TOTAL	1,276,419	0		13,507	-143,827	1,146,099	0		4,436	42,230	1,192,765

Exhibit OP-5 (OCO - Detail by Subactivity Group 11M)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

The Air Force has Base Operating Support-Integrator (BOS-I) and Senior Airfield Authority (SAA) responsibilities for various sites supporting Operation FREEDOM SENTINEL (OFS) operations throughout the U.S. Central Command (CENTCOM) Area of Responsibility (AOR).

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I) and Intelligence, Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program. FSRM includes demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
European Reassurance Initiative				
3.0 Operating Support	\$0	\$27,890	\$1,010	\$28,900
Total	\$0	\$27,890	\$1,010	\$28,900
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$704	\$4,566	-\$2,481	\$2,085
2.0 Personnel Support	\$85	\$0	\$0	\$0
3.0 Operating Support	\$44,790	\$73,434	-\$18,794	\$54,640
Total	\$45,579	\$78,000	-\$21,275	\$56,725
SAG Total	\$45,579	\$105,890	-\$20,265	\$85,625

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$704	\$4,566	\$-2,481	\$2,085

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM`S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$85	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

European Reassurance Initiative

3. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$27,890	\$1,010	\$28,900
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This program supports selective improvements mostly to air fields in Eastern and Central Europe. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include extended ramp space, repair runways/taxiways and repair/construct aprons, restore/modernize instrument landing and airfield lighting systems, repair hangar deficiencies, enlarge arm/de-arm pads and alleviate deficient arm/de-arm pads.

Funds increased to improve Polish runway project at Lask Air Base to U.S standards in addition to improving existing airfield capabilities. FY16 funding requirements must be included in existing Component accounts vice a transfer fund, pursuant to H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015.

Operation FREEDOM`S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$44,790	\$73,434	\$-18,794	\$54,640
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This program supports various wartime, Area of Responsibility sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional

Exhibit OP-5 (OCO - Detail by Subactivity Group 11R)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.				
Funding decrease based on projected requirements/projects and closure of Kabul and Kandahar.				
TOTAL	\$45,579	\$105,890	\$-20,265	\$85,625

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	227	0	1.00%	2	4,337	4,566	0	1.23%	56	-2,537	2,085
103	WAGE BOARD	477	0	1.00%	5	-482	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	704	0		7	3,855	4,566	0		56	-2,537	2,085
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	85	0	1.80%	2	-87	0	0	1.70%	0	0	0
	TOTAL TRAVEL	85	0		2	-87	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON- DWCF)	219	0	1.80%	4	-223	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	13	0	1.80%	0	-13	0	0	1.70%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	11,360	0	1.80%	204	12,914	24,478	0	1.70%	416	-6,681	18,213
932	MANAGEMENT AND PROFESSIONAL SUP SVS	500	0	1.80%	9	-509	0	0	1.70%	0	0	0
957	OTHER COSTS-LANDS AND STRUCTURES	32,695	0	1.80%	589	43,562	76,846	0	1.70%	1,306	-12,825	65,327
	TOTAL OTHER PURCHASES	44,787	0		806	55,731	101,324	0		1,722	-19,506	83,540
	GRAND TOTAL	45,579	0		815	59,496	105,890	0		1,778	-22,043	85,625

Exhibit OP-5 (OCO - Detail by Subactivity Group 11R)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$10,930	\$15,619	-\$2,880	\$12,739
2.0 Personnel Support	\$84,767	\$125,245	-\$4,611	\$120,634
3.0 Operating Support	\$625,226	\$972,409	-\$303,435	\$668,974
4.0 Transportation	\$47,798	\$0	\$0	\$0
Total	\$768,721	\$1,113,273	-\$310,926	\$802,347
Operation INHERENT RESOLVE				
1.0 Civilian Personnel	\$0	\$25	\$0	\$25
2.0 Personnel Support	\$0	\$11,417	\$136	\$11,553
3.0 Operating Support	\$0	\$86,119	\$1,033	\$87,152
4.0 Transportation	\$0	\$16,000	\$192	\$16,192
Total	\$0	\$113,561	\$1,361	\$114,922

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$1,905	\$0	\$0	\$0
2.0 Personnel Support	\$440	\$0	\$0	\$0
3.0 Operating Support	\$908	\$0	\$0	\$0
Total	\$3,253	\$0	\$0	\$0
SAG Total	\$771,974	\$1,226,834	-\$309,565	\$917,269

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$10,930	\$15,619	\$-2,880	\$12,739

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation INHERENT RESOLVE

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$0	\$25	\$0	\$25
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Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay associated with Overseas Contingency Operations in the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funding increase supports civilian premium pay in support of OIR to allow continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,905	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 2.0 Personnel Support	\$84,767	\$125,245	\$-4,611	\$120,634
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Funding for personnel support includes the cost of travel, individual and organizational clothing and equipment not already issued to military and civilian personnel deploying to, participating in, or supporting a contingency operation.

In order to align funding for proper execution funds realigned for personnel support for known contingency projections.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation INHERENT RESOLVE				
5. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$11,417	\$136	\$11,553

Funding for personnel support includes the cost of travel and additive costs associated with providing medical services to military and civilians.

Funding increase supports travel and medical support/health services to warfighter supporting operations against ISIL.

Post-Operation NEW DAWN Activities

6. CBS Category/Subcategory: 2.0 Personnel Support	\$440	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

7. CBS Category/Subcategory: 3.0 Operating Support	\$625,226	\$972,409	\$-303,435	\$668,974
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Funds support requirements encompassing sustainment of the AOR sites where the Air Force exercises Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance, other services personnel, and services related Morale, Welfare, and Recreation (MWR) activities.

Funding decrease realigned funds for requirements from SAG 011Z for Communication Contracts executed in SAG 011C to support the force structure and personnel levels in FY 2016, as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Operation INHERENT RESOLVE

8. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$86,119	\$1,033	\$87,152
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Funds include cost for supplies, equipment, maintenance of facilities and base/center operating expenses.

Funding increase allows continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Post-Operation NEW DAWN Activities				
9. CBS Category/Subcategory: 3.0 Operating Support	\$908	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
10. CBS Category/Subcategory: 4.0 Transportation	\$47,798	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation INHERENT RESOLVE				
11. CBS Category/Subcategory: 4.0 Transportation	\$0	\$16,000	\$192	\$16,192
Funds transportation not included as airlift, ready reserve forces, or port handling/inland transportation.				
Funding increase allows continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.				
TOTAL	\$771,974	\$1,226,834	\$-309,565	\$917,269

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

III. Part OP-32

		FY 2014 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2015 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2016 Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	10,317	0	1.00%	103	5,224	15,644	0	1.23%	192	-3,072	12,764
103	WAGE BOARD	92	0	1.00%	1	-93	0	0	1.23%	0	0	0
104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	57	0	1.00%	1	-58	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	10,466	0		105	5,073	15,644	0		192	-3,072	12,764
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	75,029	0	1.80%	1,351	-4,495	71,885	0	1.70%	1,222	-5,188	67,919
	TOTAL TRAVEL	75,029	0		1,351	-4,495	71,885	0		1,222	-5,188	67,919
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	41,683	0	2.21%	921	90,636	133,240	0	-7.30%	-9,727	12,132	135,645
414	AF CONSOLIDATED SUSTAINMENT - AG	10,498	0	-1.15%	-121	-10,377	0	0	-1.67%	0	0	0
418	AIR FORCE RETAIL SUPPLY	65,473	0	-2.82%	-1,846	66,648	130,275	0	0.23%	300	56,884	187,459
	TOTAL DWCF SUPPLIES AND MATERIALS	117,654	0		-1,046	146,907	263,515	0		-9,427	69,016	323,104
<u>DWCF EQUIPMENT PURCHASES</u>												
505	AIR FORCE FUND EQUIPMENT	321	0	0.00%	0	10,379	10,700	0	0.00%	0	128	10,828
	TOTAL DWCF EQUIPMENT PURCHASES	321	0		0	10,379	10,700	0		0	128	10,828
<u>OTHER FUND PURCHASES</u>												
633	DLA DOCUMENT SERVICES	3	0	5.65%	0	-3	0	0	-2.17%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
647 DISA ENTERPRISE COMPUTING CENTERS	0	0	-0.74%	0	50,994	50,994	0	-10.01%	-5,104	6,124	52,014
671 DISN SUBSCRIPTION SERVICES (DSS)	0	0	1.90%	0	110,939	110,939	0	-9.29%	-10,306	-100,633	0
TOTAL OTHER FUND PURCHASES	3	0		0	161,930	161,933	0		-15,410	-94,509	52,014
<u>TRANSPORTATION</u>											
703 JCS EXERCISES	2,611	0	12.80%	334	-2,945	0	0	-0.30%	0	0	0
708 MSC CHARTED CARGO	2	0	-0.90%	0	-2	0	0	-2.10%	0	0	0
771 COMMERCIAL TRANSPORTATION	35,995	0	1.80%	648	-20,643	16,000	0	1.70%	272	-80	16,192
TOTAL TRANSPORTATION	38,608	0		982	-23,590	16,000	0		272	-80	16,192
<u>OTHER PURCHASES</u>											
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	2,369	0	1.00%	24	-2,393	0	0	1.23%	0	0	0
913 PURCHASED UTILITIES (NON-DWCF)	66,677	0	1.80%	1,200	-14,617	53,260	0	1.70%	905	160	54,325
914 PURCHASED COMMUNICATIONS (NON-DWCF)	13,948	0	1.80%	251	292,155	306,354	0	1.70%	5,208	-311,562	0
915 RENTS (NON-GSA)	1,031	0	1.80%	19	4,289	5,339	0	1.70%	91	16	5,446
917 POSTAL SERVICES (U.S.P.S.)	297	0	1.80%	5	-302	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	57,076	0	1.80%	1,027	-56,340	1,763	0	1.70%	30	-1,713	80
921 PRINTING AND REPRODUCTION	41	0	1.80%	1	-42	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	77,265	0	1.80%	1,391	-78,656	0	0	1.70%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	97,041	0	1.80%	1,747	7,032	105,820	0	1.70%	1,799	-9,719	97,900
925 EQUIPMENT PURCHASES (NON-FUND)	24,330	0	1.80%	438	144,331	169,099	0	1.70%	2,875	-118,623	53,351
932 MANAGEMENT AND PROFESSIONAL SUP SVS	18,273	0	1.80%	329	-18,602	0	0	1.70%	0	0	0
933 STUDIES, ANALYSIS, AND EVALUATIONS	24	0	1.80%	0	-24	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
934 ENGINEERING AND TECHNICAL SERVICES	5,937	0	1.80%	107	-6,044	0	0	1.70%	0	0	0
937 LOCALLY PURCHASED FUEL (NON-SF)	1,558	0	2.21%	34	-1,592	0	0	-7.30%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	272	0	1.80%	5	-277	0	0	1.70%	0	0	0
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	474	0	1.80%	9	-483	0	0	1.70%	0	0	0
960 OTHER COSTS-INTEREST & DIVIDENDS	41	0	1.80%	1	-42	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	11,511	0	1.80%	207	-11,718	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	63	0	1.80%	1	-55	9	0	1.70%	0	0	9
989 OTHER SERVICES	151,665	0	1.80%	2,730	-108,882	45,513	0	1.70%	774	177,050	223,337
TOTAL OTHER PURCHASES	529,893	0		9,526	147,738	687,157	0		11,682	-264,391	434,448
GRAND TOTAL	771,974	0		10,918	443,942	1,226,834	0		-11,469	-298,096	917,269

Exhibit OP-5 (OCO - Detail by Subactivity Group 11Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation FREEDOM SENTINEL (OFS). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, U.S. Strategic Command and operational commanders. Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations (OCO). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OFS targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$367	\$725	-\$725	\$0
2.0 Personnel Support	\$11,333	\$858	\$17	\$875
3.0 Operating Support	\$99,187	\$42,526	-\$13,182	\$29,344
4.0 Transportation	\$20	\$0	\$0	\$0
Total	\$110,907	\$44,109	-\$13,890	\$30,219
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$1	\$0	\$0	\$0
3.0 Operating Support	-\$17	\$0	\$0	\$0
Total	-\$16	\$0	\$0	\$0
SAG Total	\$110,891	\$44,109	-\$13,890	\$30,219

Exhibit OP-5 (OCO - Detail by Subactivity Group 12A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$367	\$725	\$-725	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$11,333	\$858	\$17	\$875
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$1	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$99,187	\$42,526	\$-13,182	\$29,344
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This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel directly supporting Overseas Contingency Operations (OCO). Funding sustains the Air Force's requirement for maintenance support of the military satellite communication ground terminals, dedicated circuits over the Area of Responsibility (AOR), and satellite communications. Warfighters depend on the critical 24/7 data source supporting OCO. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders, and operational commanders for C2 execution.

Exhibit OP-5 (OCO - Detail by Subactivity Group 12A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Funding decrease based on projected requirements and withdrawal of forces in Afghanistan.				
Post-Operation NEW DAWN Activities				
5. CBS Category/Subcategory: 3.0 Operating Support	\$-17	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 4.0 Transportation	\$20	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$110,891	\$44,109	\$-13,890	\$30,219

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

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		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	367	0	1.00%	4	354	725	0	1.23%	9	-734	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	367	0		4	354	725	0		9	-734	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	999	0	1.80%	18	-159	858	0	1.70%	15	2	875
	TOTAL TRAVEL	999	0		18	-159	858	0		15	2	875
<u>OTHER FUND PURCHASES</u>												
671	DISN SUBSCRIPTION SERVICES (DSS)	3,921	0	1.90%	74	14,395	18,390	0	-9.29%	-1,708	2,076	18,758
	TOTAL OTHER FUND PURCHASES	3,921	0		74	14,395	18,390	0		-1,708	2,076	18,758
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	9,335	0	1.80%	168	-9,503	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	110	0	1.80%	2	23,846	23,958	0	1.70%	407	-13,779	10,586
922	EQUIPMENT MAINTENANCE BY CONTRACT	19,982	0	1.80%	360	-20,342	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	30,207	0	1.80%	544	-30,751	0	0	1.70%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	4,441	0	1.80%	80	-4,521	0	0	1.70%	0	0	0
937	LOCALLY PURCHASED FUEL (NON-SF)	18	0	2.21%	0	-18	0	0	-7.30%	0	0	0
987	OTHER INTRA-GOVERNMENTAL PURCHASES	10,315	0	1.80%	186	-10,501	0	0	1.70%	0	0	0
989	OTHER SERVICES	31,169	0	1.80%	561	-31,552	178	0	1.70%	3	-181	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 12A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
TOTAL OTHER PURCHASES	105,577	0		1,901	-83,342	24,136	0		410	-13,960	10,586
GRAND TOTAL	110,891	0		1,997	-68,779	44,109	0		-1,274	-12,616	30,219

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

I. Description of Operations Financed:

Program supports deployments and the sustainment/continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR. In addition, this Subactivity Group provides civilian gate guards backfilling for deployed Airmen to support increased worldwide installation entry control, commercial vehicle inspections, and visitor control support.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
European Reassurance Initiative				
4.0 Transportation	\$0	\$0	\$8,000	\$8,000
Total	\$0	\$0	\$8,000	\$8,000
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$22,327	\$34,462	-\$4,210	\$30,252
2.0 Personnel Support	\$10,592	\$17,917	\$358	\$18,275
3.0 Operating Support	\$142,944	\$115,890	\$2,317	\$118,207
4.0 Transportation	\$863	\$0	\$0	\$0
Total	\$176,726	\$168,269	-\$1,535	\$166,734
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$929	\$0	\$0	\$0
2.0 Personnel Support	\$65	\$0	\$0	\$0
3.0 Operating Support	\$180	\$0	\$0	\$0
Total	\$1,174	\$0	\$0	\$0
SAG Total	\$177,900	\$168,269	\$6,465	\$174,734

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$22,327	\$34,462	\$-4,210	\$30,252

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Post-Operation NEW DAWN Activities

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$929	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$10,592	\$17,917	\$358	\$18,275
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$65	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 3.0 Operating Support	\$142,944	\$115,890	\$2,317	\$118,207

This program provides for supplies/support equipment for logistic kits, a Contingency Response Wing, security forces personnel, Chemical Biological Response Teams and communications personnel directly supporting Overseas Contingency Operations (OCO).

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

6. CBS Category/Subcategory: 3.0 Operating Support	\$180	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

European Reassurance Initiative

7. CBS Category/Subcategory: 4.0 Transportation	\$0	\$0	\$8,000	\$8,000
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Funds transportation not included as airlift, ready reserve forces, or port handling/inland transportation.

Funds increased to support repositioning of vehicles, Halvorsens and Fork Lifts at Graf Ignatievo AB, Bulgaria, Amri AB, Estonia and Lask Air Base Poland. FY16 funding requirements must be included in existing Component accounts vice a transfer fund, pursuant to H.R. 83, the Consolidated and Further Continuing Appropriations Act, 2015.

Operation FREEDOM'S SENTINEL

8. CBS Category/Subcategory: 4.0 Transportation	\$863	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

TOTAL	\$177,900	\$168,269	\$6,465	\$174,734
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Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

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		<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	23,234	0	1.00%	232	10,996	34,462	0	1.23%	424	-4,634	30,252
103	WAGE BOARD	22	0	1.00%	0	-22	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	23,256	0		232	10,974	34,462	0		424	-4,634	30,252
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	10,703	0	1.80%	193	7,021	17,917	0	1.70%	305	53	18,275
	TOTAL TRAVEL	10,703	0		193	7,021	17,917	0		305	53	18,275
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	191	0	2.21%	4	-195	0	0	-7.30%	0	0	0
414	AF CONSOLIDATED SUSTAINMENT - AG	113	0	-1.15%	-1	-112	0	0	-1.67%	0	0	0
418	AIR FORCE RETAIL SUPPLY	2,214	0	-2.82%	-62	-2,152	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	2,518	0		-59	-2,459	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>												
647	DISA ENTERPRISE COMPUTING CENTERS	1,971	0	-0.74%	-15	-1,956	0	0	-10.01%	0	0	0
671	DISN SUBSCRIPTION SERVICES (DSS)	10	0	1.90%	0	-10	0	0	-9.29%	0	0	0
	TOTAL OTHER FUND PURCHASES	1,981	0		-15	-1,966	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	354	0	12.80%	45	-399	0	0	-0.30%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
771 COMMERCIAL TRANSPORTATION	274	0	1.80%	5	-279	0	0	1.70%	0	8,000	8,000
TOTAL TRANSPORTATION	628	0		50	-678	0	0		0	8,000	8,000
<u>OTHER PURCHASES</u>											
913 PURCHASED UTILITIES (NON-DWCF)	125	0	1.80%	2	-127	0	0	1.70%	0	0	0
914 PURCHASED COMMUNICATIONS (NON-DWCF)	7,625	0	1.80%	137	-7,762	0	0	1.70%	0	0	0
915 RENTS (NON-GSA)	14	0	1.80%	0	-14	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	30,182	0	1.80%	543	-30,725	0	0	1.70%	0	0	0
921 PRINTING AND REPRODUCTION	1	0	1.80%	0	-1	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,185	0	1.80%	21	-1,206	0	0	1.70%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	971	0	1.80%	17	-988	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	39,208	0	1.80%	706	-39,914	0	0	1.70%	0	0	0
927 AIR DEFENSE CONTRACTS SPACE SUPPORT	4,784	0	1.80%	86	-4,870	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	3,097	0	1.80%	56	-3,153	0	0	1.70%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	47,971	0	1.80%	863	-31,744	17,090	0	1.70%	291	51	17,432
957 OTHER COSTS-LANDS AND STRUCTURES	43	0	1.80%	1	-44	0	0	1.70%	0	0	0
989 OTHER SERVICES	3,608	0	1.80%	65	95,127	98,800	0	1.70%	1,680	295	100,775
TOTAL OTHER PURCHASES	138,814	0		2,497	-25,421	115,890	0		1,971	346	118,207
GRAND TOTAL	177,900	0		2,898	-12,529	168,269	0		2,700	3,765	174,734

Exhibit OP-5 (OCO - Detail by Subactivity Group 12C)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Tactical Intelligence and Special Activities**

I. Description of Operations Financed:

The description of operations financed under Tactical Intelligence & Special Activities is classified.

Details will be provided under a separate cover if requested.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
3.0 Operating Support	\$37	\$26,337	-\$3,444	\$22,893
Total	\$37	\$26,337	-\$3,444	\$22,893
SAG Total	\$37	\$26,337	-\$3,444	\$22,893

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Tactical Intelligence and Special Activities**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 3.0 Operating Support	\$37	\$26,337	\$-3,444	\$22,893
Funding increase supports classified program. Details can be provided under separate cover upon request.				
TOTAL	\$37	\$26,337	\$-3,444	\$22,893

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Combat Related Operations
 Subactivity Group: Tactical Intelligence and Special Activities**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
925 EQUIPMENT PURCHASES (NON-FUND)	37	0	1.80%	1	26,299	26,337	0	1.70%	448	-3,892	22,893
TOTAL OTHER PURCHASES	37	0		1	26,299	26,337	0		448	-3,892	22,893
GRAND TOTAL	37	0		1	26,299	26,337	0		448	-3,892	22,893

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

I. Description of Operations Financed:

Spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$136	\$0	\$0	\$0
2.0 Personnel Support	\$441	\$852	\$17	\$869
3.0 Operating Support	\$1,551	\$0	\$0	\$0
3.5.3 Flying Operations DPEM	\$4,872	\$0	\$0	\$0
Total	\$7,000	\$852	\$17	\$869
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$66	\$0	\$0	\$0
Total	\$66	\$0	\$0	\$0
SAG Total	\$7,066	\$852	\$17	\$869

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$136	\$0	\$0	\$0

Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$441	\$852	\$17	\$869

Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities				
3. CBS Category/Subcategory: 2.0 Personnel Support	\$66	\$0	\$0	\$0

Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL				
4. CBS Category/Subcategory: 3.0 Operating Support	\$1,551	\$0	\$0	\$0

Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$4,872	\$0	\$0	\$0

Similar to FY 2015 the Air Force is not requesting any funding for this Cost Breakdown Structure.

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities**

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
TOTAL	\$7,066	\$852	\$17	\$869

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	136	0	1.00%	1	-137	0	0	1.23%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	136	0		1	-137	0	0		0	0	0
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	441	0	1.80%	8	403	852	0	1.70%	14	3	869
TOTAL TRAVEL	441	0		8	403	852	0		14	3	869
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON- DWCF)	144	0	1.80%	3	-147	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,872	0	1.80%	88	-4,960	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	1,472	0	1.80%	26	-1,498	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	6,488	0		117	-6,605	0	0		0	0	0
GRAND TOTAL	7,066	0		126	-6,340	852	0		14	3	869

Exhibit OP-5 (OCO - Detail by Subactivity Group 13A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

I. Description of Operations Financed:

Space Control Systems play a vital role in supporting Overseas Contingency Operations as a key conduit of Intelligence, Surveillance and Reconnaissance data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command and the Program Office support.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$786	\$32	-\$32	\$0
2.0 Personnel Support	\$1,838	\$1,739	\$35	\$1,774
3.0 Operating Support	\$19,828	\$3,171	\$63	\$3,234
4.0 Transportation	\$18	\$0	\$0	\$0
Total	\$22,470	\$4,942	\$66	\$5,008
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$11	\$0	\$0	\$0
3.0 Operating Support	-\$2	\$0	\$0	\$0
Total	\$9	\$0	\$0	\$0
SAG Total	\$22,479	\$4,942	\$66	\$5,008

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Space Operations
 Subactivity Group: Space Control Systems**

A. Subactivity Group

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$786	\$32	\$-32	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$1,838	\$1,739	\$35	\$1,774
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$11	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$19,828	\$3,171	\$63	\$3,234
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Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of Overseas Contingency Operations. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, warfighters and support personnel. Funding supports remote tracking stations, network operations, antennas and communications links to quickly react to the frequently changing events on the ground.

Exhibit OP-5 (OCO - Detail by Subactivity Group 13C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.				
Post-Operation NEW DAWN Activities				
5. CBS Category/Subcategory: 3.0 Operating Support	\$-2	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 4.0 Transportation	\$18	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$22,479	\$4,942	\$66	\$5,008

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	786	0	1.00%	8	-762	32	0	1.23%	0	-32	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	786	0		8	-762	32	0		0	-32	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	1,688	0	1.80%	30	21	1,739	0	1.70%	30	5	1,774
	TOTAL TRAVEL	1,688	0		30	21	1,739	0		30	5	1,774
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	6	0	2.21%	0	-6	0	0	-7.30%	0	0	0
418	AIR FORCE RETAIL SUPPLY	127	0	-2.82%	-4	-123	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	133	0		-4	-129	0	0		0	0	0
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON- DWCF)	15	0	1.80%	0	-15	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON- DWCF)	397	0	1.80%	7	2,767	3,171	0	1.70%	54	9	3,234
922	EQUIPMENT MAINTENANCE BY CONTRACT	12	0	1.80%	0	-12	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	46	0	1.80%	1	-47	0	0	1.70%	0	0	0
927	AIR DEFENSE CONTRACTS SPACE SUPPORT	15,384	0	1.80%	277	-15,661	0	0	1.70%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	26	0	1.80%	0	-26	0	0	1.70%	0	0	0
933	STUDIES, ANALYSIS, AND EVALUATIONS	2,669	0	1.80%	48	-2,717	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 13C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
934 ENGINEERING AND TECHNICAL SERVICES	1,144	0	1.80%	21	-1,165	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	161	0	1.80%	3	-164	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	19,854	0		357	-17,040	3,171	0		54	9	3,234
GRAND TOTAL	22,479	0		391	-17,928	4,942	0		84	-18	5,008

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

I. Description of Operations Financed:

Funding in this Subactivity Group supports the Combatant Commands' (COCOM) direct mission support missions to provide for the functional combatant capability and geographic worldwide mobility of United States (U.S.) forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy of the U.S.

Direct mission funding supports the various geographic and functional missions assigned to the COCOMs. The Air Force is the COCOM Support Agent (CCSA) for U.S. Northern Command/North American Aerospace Defense Command, U.S. Strategic Command, U.S. Central Command, U.S. Transportation Command, and U.S. Special Operations Command. As the CCSA, the Air Force is responsible for funding the COCOM's mission areas such as Theater Security Cooperation, Combating Weapons of Mass Destruction, Integrated Air Defense of U.S. air space, and associated planning and exercises to ensure combat readiness.

U.S. Strategic Command (STRATCOM) provides global deterrence capabilities and synchronized DoD effects to combat adversary weapons of mass destruction worldwide. STRATCOM enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance; space and global strike operations; information operations; integrated missile defense and robust command and control. The command coordinates the planning, employment and operation of DoD strategic assets and combines all operations, intelligence, and global command and control operations to conduct Combat and Information Operations, Intelligence, Logistics, Joint Exercises and Training. Additionally, STRATCOM directs the operation and defense of the Global Information Grid to assure timely and secure net-centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of warfighting and intelligence missions.

U.S. Central Command (CENTCOM) is the unified command responsible for the U.S. security interests in 20 nations stretching from the Arabian Gulf region, to the Western portions of the Indian Ocean, and into Central Asia. The region comprises an area larger than the continental United States. CENTCOM maintains a significant forward presence in the Area of Responsibility consisting of combat forces from all four services. CENTCOM is responsible for all U.S. military engagement activities, planning, and operations. Additionally, CENTCOM is responsible for peacetime engagement planning and program execution for the five countries in the Central Asian Region: Turkmenistan, Uzbekistan, Kazakhstan, Kyrgyzstan, and Tajikistan.

U.S. Transportation Command (TRANSCOM) provides air, land, and sea transportation for the DoD, in times of both peace and war. The command coordinates personnel and transportation assets to ensure the U.S. is able to project and sustain forces, whenever, wherever, and for as long as they are needed. Through its three component Service commands, TRANSCOM coordinates worldwide missions using military and commercial transportation resources. In coordination with the Department of Transportation, TRANSCOM ensures the nation's rail and highway infrastructure can support defense emergencies. TRANSCOM provides refueling capabilities; efficient sea transportation, surge air and sea lift to move unit equipment from the U.S. to theaters of operation worldwide. TRANSCOM is also responsible for planning crisis response actions, traffic management, terminal operations, integrated transportation systems and deployable engineering.

U.S. Special Operations Command (SOCOM) supports geographic COCOMs, ambassadors and their country teams, and other government agencies by preparing and providing fully capable Special Operations Forces (SOF). These forces successfully conduct special operations including civil affairs and psychological operations to defend the U.S. and its interests during peace and war. SOCOM plans and synchronizes operations against terrorist networks and fosters interagency cooperation. SOCOM also develops joint SOF tactics, techniques, and procedures.

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,219	\$1,046	-\$937	\$109
2.0 Personnel Support	\$16,121	\$5,652	\$113	\$5,765
3.0 Operating Support	\$105,313	\$52,702	\$11,254	\$63,956
4.0 Transportation	\$5,890	\$0	\$0	\$0
Total	\$128,543	\$59,400	\$10,430	\$69,830
Operation INHERENT RESOLVE				
3.0 Operating Support	\$0	\$30,000	\$360	\$30,360
Total	\$0	\$30,000	\$360	\$30,360
SAG Total	\$128,543	\$89,400	\$10,790	\$100,190

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: COCOM
 Subactivity Group: Combatant Commands Direct Mission Support**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,219	\$1,046	\$-937	\$109

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$16,121	\$5,652	\$113	\$5,765
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Operation FREEDOM'S SENTINEL

3. CBS Category/Subcategory: 3.0 Operating Support	\$105,313	\$52,702	\$11,254	\$63,956
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Funds incremental contingency costs for training, supplies and equipment, facilities and base support, C4I, network operations, communications operations, and service and miscellaneous contracts in support of STRATCOM, SOCOM, TRANSCOM, and CENTCOM. COCOM funding is driven by the requirement to sustain forward headquarters operations in theater.

Funds for STRATCOM support counterintelligence and global cyber operations. Cyber operations include defending Department of Defense (DoD) networks and of disrupting enemy communications in the theater. Funds for CENTCOM support counterintelligence, communication networks and equipment, and sustained support to Coalition Village.

Funding increase for purchased maintenance of equipment to sustain requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation INHERENT RESOLVE				
4. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$30,000	\$360	\$30,360
Funds include costs to maintain and operate equipment with multi-use administrative purposes.				
Funding increase allows continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.				
Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 4.0 Transportation	\$5,890	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$128,543	\$89,400	\$10,790	\$100,190

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,219	0	1.00%	12	-185	1,046	0	1.23%	13	-950	109
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,219	0		12	-185	1,046	0		13	-950	109
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	5,858	0	1.80%	105	-311	5,652	0	1.70%	96	17	5,765
	TOTAL TRAVEL	5,858	0		105	-311	5,652	0		96	17	5,765
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	7	0	2.21%	0	-7	0	0	-7.30%	0	0	0
414	AF CONSOLIDATED SUSTAINMENT - AG	5	0	-1.15%	0	-5	0	0	-1.67%	0	0	0
418	AIR FORCE RETAIL SUPPLY	134	0	-2.82%	-4	-130	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	146	0		-4	-142	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	5,075	0	12.80%	650	-5,725	0	0	-0.30%	0	0	0
	TOTAL TRANSPORTATION	5,075	0		650	-5,725	0	0		0	0	0
<u>OTHER PURCHASES</u>												
913	PURCHASED UTILITIES (NON-DWCF)	10	0	1.80%	0	-10	0	0	1.70%	0	0	0
914	PURCHASED COMMUNICATIONS (NON- DWCF)	68,013	0	1.80%	1,224	-16,535	52,702	0	1.70%	896	10,358	63,956
920	SUPPLIES AND MATERIALS (NON- DWCF)	342	0	1.80%	6	-348	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
922 EQUIPMENT MAINTENANCE BY CONTRACT	46	0	1.80%	1	-47	0	0	1.70%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	5	0	1.80%	0	-5	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	1	0	1.80%	0	-1	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	26,465	0	1.80%	476	3,059	30,000	0	1.70%	510	-150	30,360
933 STUDIES, ANALYSIS, AND EVALUATIONS	7,644	0	1.80%	138	-7,782	0	0	1.70%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	2,576	0	1.80%	46	-2,622	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	65	0	1.80%	1	-66	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	11,078	0	1.80%	199	-11,277	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	116,245	0		2,091	-35,634	82,702	0		1,406	10,208	94,316
GRAND TOTAL	128,543	0		2,854	-41,997	89,400	0		1,515	9,275	100,190

Exhibit OP-5 (OCO - Detail by Subactivity Group 15A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Core Operations

I. Description of Operations Financed:

Funding supports the operation and administration of the Combatant Commanders' headquarters staff, including civilian pay, travel, supplies, and training. This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$247	\$0	\$0	\$0
2.0 Personnel Support	\$4	\$0	\$0	\$0
Total	\$251	\$0	\$0	\$0
SAG Total	\$251	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: COCOM
 Subactivity Group: Combatant Commands Core Operations**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$247	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$4	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$251	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Core Operations

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	247	0	1.00%	2	-249	0	0	1.23%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	247	0		2	-249	0	0		0	0	0
GRAND TOTAL	251	0		2	-253	0	0		0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

I. Description of Operations Financed:

Airlift Operations support strategic/tactical airlift and air refueling to, from and within the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) in support of Overseas Contingency Operations (OCO). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-theater Airlift is airlift within an AOR. Inter-theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCO mission includes, flying hours, and support of personnel, supplies and equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
European Reassurance Initiative				
2.0 Personnel Support	\$0	\$2,000	\$0	\$2,000
Total	\$0	\$2,000	\$0	\$2,000
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$2,581	\$5,489	-\$5,489	\$0
2.0 Personnel Support	\$41,144	\$60,102	\$1,202	\$61,304
3.0 Operating Support	\$105,363	\$18,090	\$362	\$18,452
3.2 Operations Tempo	\$903,150	\$1,023,133	-\$63,301	\$959,832
3.5.3 Flying Operations DPEM	\$0	\$7,612	-\$7,612	\$0
4.0 Transportation	\$1,413,248	\$1,652,854	-\$181,463	\$1,471,391
Total	\$2,465,486	\$2,767,280	-\$256,301	\$2,510,979
Operation INHERENT RESOLVE				
3.2 Operations Tempo	\$0	\$350,000	\$4,200	\$354,200
4.0 Transportation	\$0	\$127,000	\$1,524	\$128,524

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Total	\$0	\$477,000	\$5,724	\$482,724
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$53	\$0	\$0	\$0
3.0 Operating Support	\$7	\$0	\$0	\$0
Total	\$60	\$0	\$0	\$0
SAG Total	\$2,465,546	\$3,246,280	-\$250,577	\$2,995,703

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Airlift Operations**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$2,581	\$5,489	\$-5,489	\$0

Funds incremental pay and allowances of Department of Defense civilians directly to supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires.

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

European Reassurance Initiative

2. CBS Category/Subcategory: 2.0 Personnel Support	\$0	\$2,000	\$0	\$2,000
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funds support various active duty and air national guard unit to support monthly rotations to Poland and the Baltics, specifically Lask and Amari air Bases.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$41,144	\$60,102	\$1,202	\$61,304
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Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$53	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
5. CBS Category/Subcategory: 3.0 Operating Support	\$105,363	\$18,090	\$362	\$18,452

Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services at mobility enroute locations.

Funding increase aligns funds for sustaining requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.

Post-Operation NEW DAWN Activities

6. CBS Category/Subcategory: 3.0 Operating Support	\$7	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

7. CBS Category/Subcategory: 3.2 Operations Tempo	\$903,150	\$1,023,133	\$-63,301	\$959,832
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This supports incremental Overseas Contingency Operations (OCO) mobility hours. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumable and fuel. Rapid global mobility lies at the heart of the United States strategy to project forces in support of OCO. Funding decrease is due to the FY 2015 congressional adjustment, Transfer to Title IX OCO Operations. The total OCO flying hour requirement is 119,830 hours which represents an increase of 9,500 hours. Funding properly aligns hours and dollars by platform based on historical execution and Combatant Commander Requirements. Note: Net adjustment in dollars may not always follow in the direction of the hour change due to price and consumption adjustments in the cost per flying hour for fuel, parts and supplies.

Operation INHERENT RESOLVE

8. CBS Category/Subcategory: 3.2 Operations Tempo	\$0	\$350,000	\$4,200	\$354,200
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Funding increase allows continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.

Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumables and fuel. Rapid global mobility lies at the heart of the United States strategy to project forces in support of OCO.

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
9. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$0	\$7,612	\$-7,612	\$0
The Air Force is not requesting funding in this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
10. CBS Category/Subcategory: 4.0 Transportation	\$1,413,248	\$1,652,854	\$-181,463	\$1,471,391
Airlift supports the transport of warfighting personnel and equipment to/from and inside the Area of Responsibility (AOR). This program funds transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard (ANG), and Air Force Reserve (AFR) personnel. Intra-theater airlift, a key force protection enabler, continues to remove trucks of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. It also includes the transport of Mine Resistant Ambush Protected (MRAP) vehicles and other wheeled/tracked vehicles. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependent upon the number of hours flown and the mission rates associated with each aircraft.				
Funding decrease supports withdrawal of forces in Afghanistan based on known contingency projections as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.				
Operation INHERENT RESOLVE				
11. CBS Category/Subcategory: 4.0 Transportation	\$0	\$127,000	\$1,524	\$128,524
Funds include transportation of personnel, equipment, and material by air.				
Funding increase for continued airlift support to sustain personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.				
TOTAL	\$2,465,546	\$3,246,280	\$-250,577	\$2,995,703

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	2,176	0	1.00%	22	3,291	5,489	0	1.23%	68	-5,557	0
103	WAGE BOARD	405	0	1.00%	4	-409	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	2,581	0		26	2,882	5,489	0		68	-5,557	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	40,493	0	1.80%	729	32,880	74,102	0	1.70%	1,260	86	75,448
	TOTAL TRAVEL	40,493	0		729	32,880	74,102	0		1,260	86	75,448
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	794,726	0	2.21%	17,563	433,939	1,246,228	0	-7.30%	-90,975	11,414	1,166,667
414	AF CONSOLIDATED SUSTAINMENT - AG	73,343	0	-1.15%	-843	18,301	90,801	0	-1.67%	-1,516	20,334	109,619
418	AIR FORCE RETAIL SUPPLY	35,442	0	-2.82%	-999	1,661	36,104	0	0.23%	83	1,559	37,746
	TOTAL DWCF SUPPLIES AND MATERIALS	903,511	0		15,721	453,901	1,373,133	0		-92,408	33,307	1,314,032
<u>OTHER FUND PURCHASES</u>												
671	DISN SUBSCRIPTION SERVICES (DSS)	1,279	0	1.90%	24	-1,303	0	0	-9.29%	0	0	0
	TOTAL OTHER FUND PURCHASES	1,279	0		24	-1,303	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	2,343	0	12.80%	300	-2,643	0	0	-0.30%	0	0	0
707	AMC TRAINING	1,410,093	0	0.00%	0	357,761	1,767,854	0	-2.60%	-45,964	-134,119	1,587,771

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
771 COMMERCIAL TRANSPORTATION	670	0	1.80%	12	-682	0	0	1.70%	0	0	0
TOTAL TRANSPORTATION	1,413,106	0		312	354,436	1,767,854	0		-45,964	-134,119	1,587,771
<u>OTHER PURCHASES</u>											
913 PURCHASED UTILITIES (NON-DWCF)	34	0	1.80%	1	-35	0	0	1.70%	0	0	0
914 PURCHASED COMMUNICATIONS (NON-DWCF)	44,547	0	1.80%	802	-45,349	0	0	1.70%	0	0	0
915 RENTS (NON-GSA)	691	0	1.80%	12	-703	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	12,207	0	1.80%	220	-12,427	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	26,151	0	1.80%	471	-19,128	7,494	0	1.70%	127	-7,621	0
925 EQUIPMENT PURCHASES (NON-FUND)	4,236	0	1.80%	76	-4,194	118	0	1.70%	2	-120	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	3,969	0	1.80%	71	-4,040	0	0	1.70%	0	0	0
955 OTHER COSTS-MEDICAL CARE	22	0	3.70%	1	-23	0	0	3.70%	0	0	0
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	9,116	0	1.80%	164	-9,280	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	419	0	1.80%	8	-427	0	0	1.70%	0	0	0
989 OTHER SERVICES	3,155	0	1.80%	57	14,878	18,090	0	1.70%	308	54	18,452
TOTAL OTHER PURCHASES	104,547	0		1,883	-80,728	25,702	0		437	-7,687	18,452
GRAND TOTAL	2,465,546	0		18,695	762,039	3,246,280	0		-136,607	-113,970	2,995,703

Reflects congressional realignment of \$350 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21A)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Mobilization Preparedness**

I. Description of Operations Financed:

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operation FREEDOM SENTINEL (OFS) with the capability to initiate and sustain contingency operations and wartime requirements through prepositioning War Readiness Materiel (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$1,591	\$0	\$0	\$0
3.0 Operating Support	\$82,448	\$106,043	\$2,120	\$108,163
4.0 Transportation	\$12,504	\$32,000	-\$32,000	\$0
Total	\$96,543	\$138,043	-\$29,880	\$108,163
SAG Total	\$96,543	\$138,043	-\$29,880	\$108,163

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$1,591	\$0	\$0	\$0

Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 3.0 Operating Support	\$82,448	\$106,043	\$2,120	\$108,163

Funding supports incremental contract purchases associated with War Reserve Materiel (WRM) and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the Area of Responsibility (AOR) sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. Funding also supports containers to repackage BEAR kits for multi-modal configurations.

Funding increase properly aligns funds to support the sustainment in the AOR, sustainment of CONUS assets tied to OCO support, and Reset of enduring inventory for Operation FREEDOM's SENTINEL (OFS).

Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 4.0 Transportation	\$12,504	\$32,000	\$-32,000	\$0

Funds include transportation not included as airlift, ready reserve forces, or port handling/inland transportation.

Decrease supports withdrawal of forces in Afghanistan.

TOTAL	\$96,543	\$138,043	\$-29,880	\$108,163
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Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

III. Part OP-32

		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	449	0	1.80%	8	-457	0	0	1.70%	0	0	0
	TOTAL TRAVEL	449	0		8	-457	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
414	AF CONSOLIDATED SUSTAINMENT - AG	327	0	-1.15%	-4	-323	0	0	-1.67%	0	0	0
418	AIR FORCE RETAIL SUPPLY	9,215	0	-2.82%	-260	-8,955	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	9,542	0		-264	-9,278	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	34	0	12.80%	4	-38	0	0	-0.30%	0	0	0
708	MSC CHARTED CARGO	23	0	-0.90%	0	-23	0	0	-2.10%	0	0	0
771	COMMERCIAL TRANSPORTATION	12,419	0	1.80%	224	19,357	32,000	0	1.70%	544	-32,544	0
	TOTAL TRANSPORTATION	12,476	0		228	19,296	32,000	0		544	-32,544	0
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	46	0	1.80%	1	-47	0	0	1.70%	0	0	0
915	RENTS (NON-GSA)	3,658	0	1.80%	66	-3,724	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	286	0	1.80%	5	777	1,068	0	1.70%	18	3	1,089
922	EQUIPMENT MAINTENANCE BY CONTRACT	5	0	1.80%	0	80,879	80,884	0	1.70%	1,375	242	82,501
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	63,832	0	1.80%	1,149	-60,899	4,082	0	1.70%	69	13	4,164
925	EQUIPMENT PURCHASES (NON-FUND)	1,312	0	1.80%	24	18,673	20,009	0	1.70%	340	60	20,409

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
937	LOCALLY PURCHASED FUEL (NON-SF)	2	0	2.21%	0	-2	0	-7.30%	0	0	0
957	OTHER COSTS-LANDS AND STRUCTURES	1,243	0	1.80%	22	-1,265	0	1.70%	0	0	0
989	OTHER SERVICES	3,101	0	1.80%	56	-3,157	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	73,485	0		1,323	31,235	106,043		1,802	318	108,163
	GRAND TOTAL	96,543	0		1,295	40,205	138,043		2,346	-32,226	108,163

Exhibit OP-5 (OCO - Detail by Subactivity Group 21D)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Depot Maintenance**

I. Description of Operations Financed:

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area of Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group (SAG), DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the U.S. with the capability of meeting the nation's mobility needs in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this SAG as a direct result of OCO operations to include Air National Guard assets.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle the increase in workload. If additional manpower is needed, the Air Logistics Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

The Air Force continues its efforts to meet Congressional intent by showing all Budget Activity 02 Contractor Logistics Support (CLS) in SAG 21M. CLS funds contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy. The CLS requirements include fleet-wide refurbishment of mobility and air refueling aircraft associated with this SAG as a direct result of OCO operations (i.e. C-17 and KC-10).

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
3.5.3 Flying Operations DPEM	\$477,744	\$937,279	-\$426,220	\$511,059
Total	\$477,744	\$937,279	-\$426,220	\$511,059
SAG Total	\$477,744	\$937,279	-\$426,220	\$511,059

Reflects congressional realignment of \$500 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Depot Maintenance**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 3.5.3 Flying Operations DPEM	\$477,744	\$937,279	\$-426,220	\$511,059
<p>The flying operations DPEM requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting Air Force KC-10, KC-135; as well as other rigorous depot-level maintenance and inspections impacting mobility aircraft.</p> <p>Funding decrease due to the FY 2015 congressional realignment from Title II to Title IX in P.L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015.</p>				
TOTAL	\$477,744	\$937,279	\$-426,220	\$511,059

Reflects congressional realignment of \$500 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Depot Maintenance**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>OTHER FUND PURCHASES</u>												
661	AF CONSOLIDATED SUSTAINMENT AG- MAINT	180,564	0	-2.98%	-5,381	400,009	575,192	0	-3.09%	-17,773	-266,679	290,740
	TOTAL OTHER FUND PURCHASES	180,564	0		-5,381	400,009	575,192	0		-17,773	-266,679	290,740
<u>OTHER PURCHASES</u>												
930	OTHER DEPOT MAINT (NON-DWCF)	297,180	0	1.80%	5,349	59,558	362,087	0	1.70%	6,155	-147,923	220,319
	TOTAL OTHER PURCHASES	297,180	0		5,349	59,558	362,087	0		6,155	-147,923	220,319
	GRAND TOTAL	477,744	0		-32	459,567	937,279	0		-11,618	-414,602	511,059

Reflects congressional realignment of \$500 thousand of base budget Title II requirements to Overseas Contingency Operations (OCO), Title IX, P.L. 113-235, Consolidated & Further Continuing Appropriations Act, 2015.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21M)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Mobility Operations Facilities Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts. Funding in this Subactivity Group provides for multiple facility and airfield projects in support of troop movement and cargo for Operation FREEDOM SENTINEL (OFS).

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$393	\$2,801	-\$2,801	\$0
2.0 Personnel Support	\$3	\$0	\$0	\$0
3.0 Operating Support	\$2,399	\$0	\$0	\$0
Total	\$2,795	\$2,801	-\$2,801	\$0
SAG Total	\$2,795	\$2,801	-\$2,801	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

A. Subactivity Group

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$393	\$2,801	\$-2,801	\$0
<p>Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).</p> <p>Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.</p>				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$3	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$2,399	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
TOTAL	\$2,795	\$2,801	\$-2,801	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	9	0	1.00%	0	2,792	2,801	0	1.23%	34	-2,835	0
103	WAGE BOARD	384	0	1.00%	4	-388	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	393	0		4	2,404	2,801	0		34	-2,835	0
<u>OTHER PURCHASES</u>												
957	OTHER COSTS-LANDS AND STRUCTURES	2,399	0	1.80%	43	-2,442	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	2,399	0		43	-2,442	0	0		0	0	0
	GRAND TOTAL	2,795	0		47	-41	2,801	0		34	-2,835	0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Major Commands (MAJCOM) personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support MAJCOM's personnel prosecuting wartime operations in support of OCO missions.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,941	\$15,370	-\$10,728	\$4,642
2.0 Personnel Support	\$15,940	\$0	\$0	\$0
3.0 Operating Support	\$28,420	\$0	\$0	\$0
4.0 Transportation	\$3,515	\$0	\$0	\$0
Total	\$49,816	\$15,370	-\$10,728	\$4,642
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$1	\$0	\$0	\$0
3.0 Operating Support	\$7	\$0	\$0	\$0
Total	\$8	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

<u>CBS No./Title</u>	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
SAG Total	\$49,824	\$15,370	-\$10,728	\$4,642

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Mobilization
 Activity Group: Mobility Operations
 Subactivity Group: Base Support**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	Actual	Total		Total
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,941	\$15,370	\$-10,728	\$4,642

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$15,940	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$1	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$28,420	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

5. CBS Category/Subcategory: 3.0 Operating Support	\$7	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 4.0 Transportation	\$3,515	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$49,824	\$15,370	\$-10,728	\$4,642

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,821	0	1.00%	18	13,531	15,370	0	1.23%	189	-10,917	4,642
103	WAGE BOARD	120	0	1.00%	1	-121	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,941	0		19	13,410	15,370	0		189	-10,917	4,642
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	17,198	0	1.80%	310	-17,508	0	0	1.70%	0	0	0
	TOTAL TRAVEL	17,198	0		310	-17,508	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	171	0	2.21%	4	-175	0	0	-7.30%	0	0	0
418	AIR FORCE RETAIL SUPPLY	1,209	0	-2.82%	-34	-1,175	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	1,380	0		-30	-1,350	0	0		0	0	0
<u>TRANSPORTATION</u>												
771	COMMERCIAL TRANSPORTATION	37	0	1.80%	1	-38	0	0	1.70%	0	0	0
	TOTAL TRANSPORTATION	37	0		1	-38	0	0		0	0	0
<u>OTHER PURCHASES</u>												
913	PURCHASED UTILITIES (NON-DWCF)	2,434	0	1.80%	44	-2,478	0	0	1.70%	0	0	0
914	PURCHASED COMMUNICATIONS (NON- DWCF)	10	0	1.80%	0	-10	0	0	1.70%	0	0	0
915	RENTS (NON-GSA)	1,696	0	1.80%	31	-1,727	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
920 SUPPLIES AND MATERIALS (NON-DWCF)	6,203	0	1.80%	112	-6,315	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	2,607	0	1.80%	47	-2,654	0	0	1.70%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	1,804	0	1.80%	32	-1,836	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	404	0	1.80%	7	-411	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	1,759	0	1.80%	32	-1,791	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	11,987	0	1.80%	216	-12,203	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	143	0	1.80%	3	-146	0	0	1.70%	0	0	0
989 OTHER SERVICES	91	0	1.80%	2	-93	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	29,138	0		526	-29,664	0	0		0	0	0
GRAND TOTAL	49,824	0		826	-35,280	15,370	0		189	-10,917	4,642

Exhibit OP-5 (OCO - Detail by Subactivity Group 21Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Officer Acquisition

I. Description of Operations Financed:

Operations support three of the four officer accession training programs within the Air Force. The majority of the funding supports the United States Air Force Academy to include direct mission support for cadets, preparatory school students, and faculty. The Officer Training School and Airmen Education and Commissioning Program are located at Maxwell AFB, AL and are managed by Air University and the Jeanne M. Holm Officer Accessions and Citizen Development Center. Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$0	\$39	\$53	\$92
2.0 Personnel Support	\$41	\$0	\$0	\$0
3.0 Operating Support	\$51	\$0	\$0	\$0
Total	\$92	\$39	\$53	\$92
SAG Total	\$92	\$39	\$53	\$92

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Officer Acquisition**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$0	\$39	\$53	\$92
<p>Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).</p> <p>In order to align for proper execution, funds realigned from multiple SAGs based on program requirements for civilian premium pay and civilian temporary hires for known contingency projections.</p>				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$41	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$51	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
TOTAL	\$92	\$39	\$53	\$92

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Officer Acquisition**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	0	0	1.00%	0	39	39	0	1.23%	0	53	92
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	39	39	0		0	53	92
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	41	0	1.80%	1	-42	0	0	1.70%	0	0	0
	TOTAL TRAVEL	41	0		1	-42	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON- DWCF)	51	0	1.80%	1	-52	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	51	0		1	-52	0	0		0	0	0
	GRAND TOTAL	92	0		2	-55	39	0		0	53	92

Exhibit OP-5 (OCO - Detail by Subactivity Group 31A)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Recruit Training**

I. Description of Operations Financed:

This program supports recruiting and basic military training that transforms civilian recruits into disciplined, dedicated, physically fit Airmen ready to serve in the United States Air Force. Operations financed include support for the 737th Training Group located at Lackland AFB, TX. The 737th Training Group provides basic military training for all Air Force enlisted recruits including Active Duty, Air National Guard, and Air Force Reserve. Currently, recruits received eight and a half weeks of training in preparation for military duty. Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$316	\$432	-\$432	\$0
2.0 Personnel Support	\$48	\$0	\$0	\$0
Total	\$364	\$432	-\$432	\$0
SAG Total	\$364	\$432	-\$432	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Recruit Training**

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$316	\$432	\$-432	\$0
<p>Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).</p> <p>Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.</p>				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$48	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
TOTAL	\$364	\$432	\$-432	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Recruit Training**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	316	0	1.00%	3	113	432	0	1.23%	5	-437	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	316	0		3	113	432	0		5	-437	0
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	48	0	1.80%	1	-49	0	0	1.70%	0	0	0
TOTAL TRAVEL	48	0		1	-49	0	0		0	0	0
GRAND TOTAL	364	0		4	64	432	0		5	-437	0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Reserve Officer Training Corps (ROTC)**

I. Description of Operations Financed:

Air Force Reserve Officer Training Corps (ROTC) is the largest source of new officer accessions for the Air Force and the primary source for technical Air Force Specialty Codes. The ROTC mission is to recruit, educate, train, motivate, select and commission officer candidates through a comprehensive college program. This mission is primarily achieved through funding college tuition, textbooks and summer training programs. Operations finance deployment costs associated with personnel assigned to this Subactivity Group (SAG). Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty, and other backfill personnel (civilian overtime/overhires).

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$90	\$0	\$0	\$0
Total	\$90	\$0	\$0	\$0
SAG Total	\$90	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Reserve Officer Training Corps (ROTC)

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$90	\$0	\$0	\$0
<p>Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.</p>				
TOTAL	\$90	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Reserve Officer Training Corps (ROTC)

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	90	0	1.80%	2	-92	0	0	1.70%	0	0	0
TOTAL TRAVEL	90	0		2	-92	0	0		0	0	0
GRAND TOTAL	90	0		2	-92	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Accession Training Facility Sustainment, Restoration and Modernization (FSRM) include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts. Funding in this Subactivity Group supports various operating bases and additional minor installations for Air Education and Training Command in order to train Airmen for deployment to Operation FREEDOM SENTINEL (OFS).

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
3.0 Operating Support	\$1,716	\$0	\$0	\$0
Total	\$1,716	\$0	\$0	\$0
SAG Total	\$1,716	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 3.0 Operating Support	\$1,716	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$1,716	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
957 OTHER COSTS-LANDS AND STRUCTURES	1,716	0	1.80%	31	-1,747	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	1,716	0		31	-1,747	0	0		0	0	0
GRAND TOTAL	1,716	0		31	-1,747	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support**

I. Description of Operations Financed:

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations. The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO. This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,646	\$1,617	-\$1,617	\$0
2.0 Personnel Support	\$8,122	\$0	\$0	\$0
3.0 Operating Support	\$2,039	\$0	\$0	\$0
4.0 Transportation	\$55	\$0	\$0	\$0
Total	\$11,862	\$1,617	-\$1,617	\$0
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$73	\$0	\$0	\$0
3.0 Operating Support	\$20	\$0	\$0	\$0
Total	\$93	\$0	\$0	\$0
SAG Total	\$11,955	\$1,617	-\$1,617	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support**

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Base Support**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,646	\$1,617	\$-1,617	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$8,122	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$73	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$2,039	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

5. CBS Category/Subcategory: 3.0 Operating Support	\$20	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Accession Training
 Subactivity Group: Base Support**

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 4.0 Transportation	\$55	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$11,955	\$1,617	-\$1,617	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,646	0	1.00%	16	-45	1,617	0	1.23%	20	-1,637	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,646	0		16	-45	1,617	0		20	-1,637	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	7,142	0	1.80%	129	-7,271	0	0	1.70%	0	0	0
	TOTAL TRAVEL	7,142	0		129	-7,271	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
418	AIR FORCE RETAIL SUPPLY	1,426	0	-2.82%	-40	-1,386	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	1,426	0		-40	-1,386	0	0		0	0	0
<u>TRANSPORTATION</u>												
771	COMMERCIAL TRANSPORTATION	55	0	1.80%	1	-56	0	0	1.70%	0	0	0
	TOTAL TRANSPORTATION	55	0		1	-56	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON- DWCF)	1,335	0	1.80%	24	-1,359	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	134	0	1.80%	2	-136	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	116	0	1.80%	2	-118	0	0	1.70%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	101	0	1.80%	2	-103	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	1,686	0		30	-1,716	0	0		0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 31Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
GRAND TOTAL	11,955	0		136	-10,474	1,617	0		20	-1,637	0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

I. Description of Operations Financed:

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (CENTCOM's) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Afghanistan. The program also funds deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OFS.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,123	\$2,145	\$9,841	\$11,986
2.0 Personnel Support	\$861	\$0	\$0	\$0
3.0 Operating Support	\$9,934	\$0	\$0	\$0
4.0 Transportation	\$43	\$0	\$0	\$0
Total	\$11,961	\$2,145	\$9,841	\$11,986
Post-Operation NEW DAWN Activities				
3.0 Operating Support	\$22	\$0	\$0	\$0
Total	\$22	\$0	\$0	\$0
SAG Total	\$11,983	\$2,145	\$9,841	\$11,986

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,123	\$2,145	\$9,841	\$11,986

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

In order to proper align for proper execution, funds realigned for civilian premium pay and civilian temporary hires for known contingency projections.

Operation FREEDOM`S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$861	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 3.0 Operating Support	\$9,934	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 3.0 Operating Support	\$22	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM`S SENTINEL

5. CBS Category/Subcategory: 4.0 Transportation	\$43	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 32A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

TOTAL	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
	\$11,983	\$2,145	\$9,841	\$11,986

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,123	0	1.00%	11	1,011	2,145	0	1.23%	26	9,815	11,986
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,123	0		11	1,011	2,145	0		26	9,815	11,986
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	899	0	1.80%	16	-915	0	0	1.70%	0	0	0
	TOTAL TRAVEL	899	0		16	-915	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	14	0	2.21%	0	-14	0	0	-7.30%	0	0	0
418	AIR FORCE RETAIL SUPPLY	360	0	-2.82%	-10	-350	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	374	0		-10	-364	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON- DWCF)	4,084	0	1.80%	74	-4,158	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	3,928	0	1.80%	71	-3,999	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	9	0	1.80%	0	-9	0	0	1.70%	0	0	0
957	OTHER COSTS-LANDS AND STRUCTURES	144	0	1.80%	3	-147	0	0	1.70%	0	0	0
989	OTHER SERVICES	1,417	0	1.80%	26	-1,443	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	9,582	0		174	-9,756	0	0		0	0	0
	GRAND TOTAL	11,983	0		191	-10,029	2,145	0		26	9,815	11,986

Exhibit OP-5 (OCO - Detail by Subactivity Group 32A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

I. Description of Operations Financed:

This Subactivity Group supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OFS.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM`S SENTINEL				
1.0 Civilian Personnel	\$9	\$0	\$0	\$0
2.0 Personnel Support	\$762	\$0	\$0	\$0
3.0 Operating Support	\$153	\$0	\$0	\$0
Total	\$924	\$0	\$0	\$0
SAG Total	\$924	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Basic Skills and Advanced Training
 Subactivity Group: Flight Training**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$9	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$762	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$153	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$924	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Basic Skills and Advanced Training
 Subactivity Group: Flight Training**

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		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	762	0	1.80%	14	-776	0	0	1.70%	0	0	0
	TOTAL TRAVEL	762	0		14	-776	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	152	0	1.80%	3	-155	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	1.80%	0	-1	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	153	0		3	-156	0	0		0	0	0
	GRAND TOTAL	924	0		17	-941	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Basic Skills and Advanced Training
 Subactivity Group: Professional Development Education**

I. Description of Operations Financed:

This program provides for critical specialized skills training to support members deploying to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). The Professional Development Education Subactivity Group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations. The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the Active Duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OFS.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$882	\$0	\$0	\$0
3.0 Operating Support	\$204	\$0	\$0	\$0
Total	\$1,086	\$0	\$0	\$0
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$5	\$0	\$0	\$0
3.0 Operating Support	\$77	\$0	\$0	\$0
Total	\$82	\$0	\$0	\$0
SAG Total	\$1,168	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Basic Skills and Advanced Training
 Subactivity Group: Professional Development Education**

A. Subactivity Group

	<u>FY 2014 Actual</u>	<u>FY 2015 Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$882	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Post-Operation NEW DAWN Activities				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$5	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM`S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$204	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Post-Operation NEW DAWN Activities				
4. CBS Category/Subcategory: 3.0 Operating Support	\$77	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$1,168	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	887	0	1.80%	16	-903	0	0	1.70%	0	0	0
TOTAL TRAVEL	887	0		16	-903	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>											
418 AIR FORCE RETAIL SUPPLY	109	0	-2.82%	-3	-106	0	0	0.23%	0	0	0
TOTAL DWCF SUPPLIES AND MATERIALS	109	0		-3	-106	0	0		0	0	0
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	90	0	1.80%	2	-92	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	49	0	1.80%	1	-50	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	33	0	1.80%	1	-34	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	172	0		4	-176	0	0		0	0	0
GRAND TOTAL	1,168	0		17	-1,185	0	0		0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 32C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command (CENTCOM) Area of Responsibility (AOR) for Operation FREEDOM SENTINEL (OFS). This Subactivity Group finances incremental deployment costs associated with personnel assigned to this Subactivity Group. Members include instructors and other support personnel who will deploy in support of their primary Air Force specialty.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$971	\$0	\$0	\$0
3.0 Operating Support	\$456	\$0	\$0	\$0
Total	\$1,427	\$0	\$0	\$0
SAG Total	\$1,427	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Basic Skills and Advanced Training
 Subactivity Group: Training Support**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$971	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 3.0 Operating Support	\$456	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$1,427	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	959	0	1.80%	17	-976	0	0	1.70%	0	0	0
TOTAL TRAVEL	959	0		17	-976	0	0		0	0	0
<u>OTHER PURCHASES</u>											
920 SUPPLIES AND MATERIALS (NON-DWCF)	56	0	1.80%	1	-57	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	3	0	1.80%	0	-3	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	409	0	1.80%	7	-416	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	468	0		8	-476	0	0		0	0	0
GRAND TOTAL	1,427	0		25	-1,452	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Recruiting and Advertising**

I. Description of Operations Financed:

Recruiting operations provide officer and enlisted (non-prior and prior service) personnel with the required quantity, quality, and skills needed to fulfill Air Force manpower requirements. Advertising supports the following programs: Enlisted Accessions, Air Force Academy, Reserve Officer Training Corps, Officer Training, Physician, Nurse, Dentist, Bioenvironmental Sciences Corps, Attorneys, Chaplains, and Specialized Recruiting needs (hard-to-fill skills). Advertising and event marketing campaigns support both current and long range accession objectives by building and maintaining public support for the role the Air Force plays in national defense and the value it brings to the nation and by generating sales leads for the recruiting force. Advertising and event marketing campaigns are based on Air Force recruiting needs, available funding, and the most effective media mix that supports 11 Active Duty recruiting programs. Operations finance deployment costs associated with personnel assigned to this Subactivity Group. Members include recruiters, advertisers and other support personnel who will deploy in support of their primary Air Force specialty. The Air Force is not requesting any FY 2016 funding for this Subactivity Group.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$58	\$0	\$0	\$0
3.0 Operating Support	\$18	\$0	\$0	\$0
Total	\$76	\$0	\$0	\$0
SAG Total	\$76	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Recruiting and Advertising**

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$58	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 3.0 Operating Support	\$18	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$76	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Recruiting and Advertising**

III. Part OP-32

		<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	57	0	1.80%	1	-58	0	0	1.70%	0	0	0
	TOTAL TRAVEL	57	0		1	-58	0	0		0	0	0
	GRAND TOTAL	76	0		1	-77	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Off Duty and Voluntary Education**

I. Description of Operations Financed:

The Off-Duty and Voluntary Education Program is a major recruiting, retention and readiness tool which provides deployed active duty personnel the opportunity for professional and personal development and advancement through military tuition assistance for post-secondary education. Specific off-duty programs financed include the Educational Assistance Test Programs, and the Tuition Assistance program, as well as civilian pay, training and infrastructure.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$4	\$163	-\$163	\$0
Total	\$4	\$163	-\$163	\$0
SAG Total	\$4	\$163	-\$163	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Off Duty and Voluntary Education**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$4	\$163	\$-163	\$0
<p>Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).</p> <p>Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.</p>				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$4	\$163	\$-163	\$0
TOTAL	\$4	\$163	\$-163	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Off Duty and Voluntary Education**

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	4	0	1.00%	0	159	163	0	1.23%	2	-165	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	4	0		0	159	163	0		2	-165	0
GRAND TOTAL	4	0		0	159	163	0		2	-165	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 33C)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Subactivity Group: Civilian Education and Training

I. Description of Operations Financed:

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$38	\$0	\$0	\$0
Total	\$38	\$0	\$0	\$0
SAG Total	\$38	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Training and Recruiting
 Activity Group: Other Training and Education
 Subactivity Group: Civilian Education and Training**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$38	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$38	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Other Training and Education
Subactivity Group: Civilian Education and Training**

III. Part OP-32

There is no OCO OP-32 data associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

I. Description of Operations Financed:

Logistics Operations funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Force Materiel Command's (AFMC) Air Logistics Centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets, munitions, and battlefield communications systems for Major Commands and Reserve components.

Resources provide supplies, equipment, contractual services, oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems. Program funding also supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$937	\$0	\$0	\$0
2.0 Personnel Support	\$839	\$0	\$0	\$0
3.0 Operating Support	\$11,256	\$16	\$0	\$16
4.0 Transportation	\$128,025	\$85,000	\$1,700	\$86,700
Total	\$141,057	\$85,016	\$1,700	\$86,716
SAG Total	\$141,057	\$85,016	\$1,700	\$86,716

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$937	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
2. CBS Category/Subcategory: 2.0 Personnel Support	\$839	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$11,256	\$16	\$0	\$16
Program funds repair of war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares (RSP) kits for warfighters Air Force-wide.				
Operation FREEDOM'S SENTINEL				
4. CBS Category/Subcategory: 4.0 Transportation	\$128,025	\$85,000	\$1,700	\$86,700
Funds support the transport of war-fighting personnel and equipment to and from the AOR. This program funds second destination transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel for Operation FREEDOM's SENTINEL (OFS). Funding request includes requirements driven by demand for intra-theater airlift requirements as the Air Force supports Army, Navy, and U.S. Marine troop and equipment movement within the AOR.				
Funding increase accounts for price growth and sustaining support for airlift requirements to the warfighter.				
TOTAL	\$141,057	\$85,016	\$1,700	\$86,716

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	937	0	1.00%	9	-946	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	937	0		9	-946	0	0		0	0	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	836	0	1.80%	15	-851	0	0	1.70%	0	0	0
	TOTAL TRAVEL	836	0		15	-851	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
418	AIR FORCE RETAIL SUPPLY	28	0	-2.82%	-1	-27	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	28	0		-1	-27	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>												
647	DISA ENTERPRISE COMPUTING CENTERS	10,000	0	-0.74%	-74	-9,926	0	0	-10.01%	0	0	0
	TOTAL OTHER FUND PURCHASES	10,000	0		-74	-9,926	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	12,825	0	12.80%	1,642	-14,467	0	0	-0.30%	0	0	0
771	COMMERCIAL TRANSPORTATION	115,200	0	1.80%	2,074	-32,274	85,000	0	1.70%	1,445	255	86,700
	TOTAL TRANSPORTATION	128,025	0		3,716	-46,741	85,000	0		1,445	255	86,700
<u>OTHER PURCHASES</u>												

Exhibit OP-5 (OCO - Detail by Subactivity Group 41A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
920 SUPPLIES AND MATERIALS (NON-DWCF)	348	0	1.80%	6	-354	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	262	0	1.80%	5	-267	0	0	1.70%	0	0	0
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	0	0	1.80%	0	16	16	0	1.70%	0	0	16
925 EQUIPMENT PURCHASES (NON-FUND)	221	0	1.80%	4	-225	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	400	0	1.80%	7	-407	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	1,231	0		22	-1,237	16	0		0	0	16
GRAND TOTAL	141,057	0		3,687	-59,728	85,016	0		1,445	255	86,716

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

I. Description of Operations Financed:

This Subactivity Group (SAG) funds the technical support of Acquisition and Command Support (ACS) activities associated with the Air Force Materiel Command and Air Force Space Command product centers. Personnel within this program have unique technical backgrounds and are frequently tasked to deploy. Funding within the program supports travel, transportation, contractual services, supplies and equipment requirements. In support of OCO, personnel from the ACS support their primary technical skill career field. The career fields include but are not limited to maintenance, aviators, engineers, comptroller, acquisition and logisticians.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$1,332	\$934	-\$934	\$0
2.0 Personnel Support	\$1,889	\$0	\$0	\$0
3.0 Operating Support	\$3,397	\$0	\$0	\$0
Total	\$6,618	\$934	-\$934	\$0
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$1	\$0	\$0	\$0
2.0 Personnel Support	\$48	\$0	\$0	\$0
Total	\$49	\$0	\$0	\$0
SAG Total	\$6,667	\$934	-\$934	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM`S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,332	\$934	\$-934	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Post-Operation NEW DAWN Activities

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM`S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$1,889	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$48	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM`S SENTINEL

5. CBS Category/Subcategory: 3.0 Operating Support	\$3,397	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
TOTAL	\$6,667	\$934	\$-934	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Technical Support Activities

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	1,333	0	1.00%	13	-412	934	0	1.23%	11	-945	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,333	0		13	-412	934	0		11	-945	0
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	1,937	0	1.80%	35	-1,972	0	0	1.70%	0	0	0
TOTAL TRAVEL	1,937	0		35	-1,972	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>											
418 AIR FORCE RETAIL SUPPLY	42	0	-2.82%	-1	-41	0	0	0.23%	0	0	0
TOTAL DWCF SUPPLIES AND MATERIALS	42	0		-1	-41	0	0		0	0	0
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON- DWCF)	2,559	0	1.80%	46	-2,605	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON- DWCF)	636	0	1.80%	11	-647	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	12	0	1.80%	0	-12	0	0	1.70%	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	148	0	1.80%	3	-151	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	3,355	0		60	-3,415	0	0		0	0	0
GRAND TOTAL	6,667	0		107	-5,840	934	0		11	-945	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 41B)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Logistics Operations Facilities Sustainment, Restoration and Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. FSRM activities ensure installation facilities; utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a civilian/military workforce and contracts. These funds support sustainment of the Office of Security Cooperation - Iraq (OSC-I) facilities.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$661	\$0	\$0	\$0
3.0 Operating Support	\$14	\$0	\$0	\$0
Total	\$675	\$0	\$0	\$0
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$1,202	\$0	\$0	\$0
Total	\$1,202	\$0	\$0	\$0
SAG Total	\$1,877	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Administration and Servicewide Activities
 Activity Group: Logistics Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$661	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Post-Operation NEW DAWN Activities				
2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,202	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
3. CBS Category/Subcategory: 3.0 Operating Support	\$14	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$1,877	\$0	\$0	\$0

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Administration and Servicewide Activities
 Activity Group: Logistics Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
101 EXECUTIVE GENERAL SCHEDULE	1,395	0	1.00%	14	-1,409	0	0	1.23%	0	0	0
103 WAGE BOARD	468	0	1.00%	5	-473	0	0	1.23%	0	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,863	0		19	-1,882	0	0		0	0	0
GRAND TOTAL	1,877	0		19	-1,896	0	0		0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This Subactivity Group provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area of Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command (AFMC) troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support AFMC personnel deploying to wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$3,760	\$6,923	-\$3,087	\$3,836
2.0 Personnel Support	\$8,324	\$0	\$0	\$0
3.0 Operating Support	\$9,746	\$0	\$0	\$0
Total	\$21,830	\$6,923	-\$3,087	\$3,836
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$105	\$0	\$0	\$0
3.0 Operating Support	\$160	\$0	\$0	\$0
Total	\$265	\$0	\$0	\$0
SAG Total	\$22,095	\$6,923	-\$3,087	\$3,836

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$3,760	\$6,923	\$-3,087	\$3,836

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$8,324	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$105	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$9,746	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

5. CBS Category/Subcategory: 3.0 Operating Support	\$160	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
TOTAL	\$22,095	\$6,923	\$-3,087	\$3,836

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

III. Part OP-32

		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	3,750	0	1.00%	38	3,136	6,923	0	1.23%	85	-3,172	3,836
103	WAGE BOARD	10	0	1.00%	0	-10	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,760	0		38	3,126	6,923	0		85	-3,172	3,836
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	8,097	0	1.80%	146	-8,243	0	0	1.70%	0	0	0
	TOTAL TRAVEL	8,097	0		146	-8,243	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	19	0	2.21%	0	-19	0	0	-7.30%	0	0	0
414	AF CONSOLIDATED SUSTAINMENT - AG	4	0	-1.15%	0	-4	0	0	-1.67%	0	0	0
418	AIR FORCE RETAIL SUPPLY	694	0	-2.82%	-20	-674	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	717	0		-20	-697	0	0		0	0	0
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON- DWCF)	1	0	1.80%	0	-1	0	0	1.70%	0	0	0
915	RENTS (NON-GSA)	86	0	1.80%	2	-88	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON- DWCF)	2,951	0	1.80%	53	-3,004	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	81	0	1.80%	1	-82	0	0	1.70%	0	0	0
923	FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	3,666	0	1.80%	66	-3,732	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
925 EQUIPMENT PURCHASES (NON-FUND)	1,859	0	1.80%	33	-1,892	0	0	1.70%	0	0	0
932 MANAGEMENT AND PROFESSIONAL SUP SVS	547	0	1.80%	10	-557	0	0	1.70%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	48	0	1.80%	1	-49	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	172	0	1.80%	3	-175	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	4	0	1.80%	0	-4	0	0	1.70%	0	0	0
989 OTHER SERVICES	106	0	1.80%	2	-108	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	9,521	0		171	-9,692	0	0		0	0	0
GRAND TOTAL	22,095	0		335	-15,506	6,923	0		85	-3,172	3,836

Exhibit OP-5 (OCO - Detail by Subactivity Group 41Z)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

I. Description of Operations Financed:

This Subactivity Group includes funding for the Air Force Crisis Action Team and Air Force Combat Operations Center. These organizations provide senior leadership with real-time global information regarding Air Force Overseas Contingency Operations (OCO). In addition, this program funds incremental costs of increased critical investigative services in high threat areas and deployed locations, maintenance and sustainment of worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counter intelligence field activities, and the travel and transportation of personnel to and from the Area of Responsibility in support of OCO.

This Subactivity Group is not requesting any funding for FY2016.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$544	\$151	-\$151	\$0
2.0 Personnel Support	\$2,583	\$0	\$0	\$0
3.0 Operating Support	\$5,383	\$0	\$0	\$0
4.0 Transportation	\$23	\$0	\$0	\$0
Total	\$8,533	\$151	-\$151	\$0
Post-Operation NEW DAWN Activities				
2.0 Personnel Support	\$43	\$0	\$0	\$0
3.0 Operating Support	\$6	\$0	\$0	\$0
Total	\$49	\$0	\$0	\$0
SAG Total	\$8,582	\$151	-\$151	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$544	\$151	\$-151	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 2.0 Personnel Support	\$2,583	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 2.0 Personnel Support	\$43	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 3.0 Operating Support	\$5,383	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

5. CBS Category/Subcategory: 3.0 Operating Support	\$6	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Exhibit OP-5 (OCO - Detail by Subactivity Group 42A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
6. CBS Category/Subcategory: 4.0 Transportation	\$23	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$8,582	\$151	-\$151	\$0

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	544	0	1.00%	5	-398	151	0	1.23%	2	-153	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	544	0		5	-398	151	0		2	-153	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	2,626	0	1.80%	47	-2,673	0	0	1.70%	0	0	0
	TOTAL TRAVEL	2,626	0		47	-2,673	0	0		0	0	0
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON- DWCF)	3,167	0	1.80%	57	-3,224	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	266	0	1.80%	5	-271	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	39	0	1.80%	1	-40	0	0	1.70%	0	0	0
932	MANAGEMENT AND PROFESSIONAL SUP SVS	1,917	0	1.80%	35	-1,952	0	0	1.70%	0	0	0
	TOTAL OTHER PURCHASES	5,389	0		98	-5,487	0	0		0	0	0
	GRAND TOTAL	8,582	0		150	-8,581	151	0		2	-153	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 42A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

I. Description of Operations Financed:

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to Overseas Contingency Operations. This program provides for essential communication services via robust Global Command, Control, Communication, Computer, and Intelligence systems at contingency forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the Area of Responsibility. Combat forces are supported through the Defense Information Systems Network access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$31	\$0	\$0	\$0
3.0 Operating Support	\$149,872	\$162,106	\$3,242	\$165,348
Total	\$149,903	\$162,106	\$3,242	\$165,348
Post-Operation NEW DAWN Activities				
3.0 Operating Support	\$37	\$0	\$0	\$0
Total	\$37	\$0	\$0	\$0
SAG Total	\$149,940	\$162,106	\$3,242	\$165,348

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

A. Subactivity Group

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$31	\$0	\$0	\$0

Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 3.0 Operating Support	\$149,872	\$162,106	\$3,242	\$165,348
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Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments through various Command, Control, Communications, Computers and Intelligence systems such as: Defense Switched Network, a worldwide telephone network that has multi-level precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation and Defense Red Switch Network to provide secure voice services.

Funding increase aligns funds to support our execution and program requirement for purchased communications-comm user services.

Post-Operation NEW DAWN Activities

3. CBS Category/Subcategory: 3.0 Operating Support	\$37	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

TOTAL	\$149,940	\$162,106	\$3,242	\$165,348
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DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	31	0	1.80%	1	-32	0	0	1.70%	0	0	0
TOTAL TRAVEL	31	0		1	-32	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>											
671 DISN SUBSCRIPTION SERVICES (DSS)	149,210	0	1.90%	2,835	10,061	162,106	0	-9.29%	-15,060	18,302	165,348
TOTAL OTHER FUND PURCHASES	149,210	0		2,835	10,061	162,106	0		-15,060	18,302	165,348
<u>OTHER PURCHASES</u>											
914 PURCHASED COMMUNICATIONS (NON-DWCF)	148	0	1.80%	3	-151	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	2	0	1.80%	0	-2	0	0	1.70%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	549	0	1.80%	10	-559	0	0	1.70%	0	0	0
TOTAL OTHER PURCHASES	699	0		13	-712	0	0		0	0	0
GRAND TOTAL	149,940	0		2,849	9,317	162,106	0		-15,060	18,302	165,348

Exhibit OP-5 (OCO - Detail by Subactivity Group 42B)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

I. Description of Operations Financed:

This Subactivity Group funds various programs that support Air Force units in the continental United States and those units forward deployed around the world in support of Operation FREEDOM SENTINEL (OFS) and the incremental costs of increased Defense Finance and Accounting System transaction fees due to mobilization and support of the warfighters. In addition, these funds support sustainment of the Office of Security Cooperation - Iraq (OSC-I).

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM`S SENTINEL				
1.0 Civilian Personnel	\$901	\$545	\$4,513	\$5,058
2.0 Personnel Support	\$2,989	\$0	\$0	\$0
3.0 Operating Support	\$37,796	\$105,711	-\$48,886	\$56,825
4.0 Transportation	\$15	\$0	\$0	\$0
Total	\$41,701	\$106,256	-\$44,373	\$61,883
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$1,091	\$0	\$0	\$0
2.0 Personnel Support	\$34,612	\$0	\$0	\$0
3.0 Operating Support	\$15,715	\$140,000	\$2,800	\$142,800
4.0 Transportation	\$11,714	\$0	\$0	\$0
Total	\$63,132	\$140,000	\$2,800	\$142,800
SAG Total	\$104,833	\$246,256	-\$41,573	\$204,683

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$901	\$545	\$4,513	\$5,058

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

In order to align for proper execution funding realigned from multiple SAGs for civilian premium pay and civilian temporary hires for known contingency projections.

Post-Operation NEW DAWN Activities

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$1,091	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$2,989	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$34,612	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

5. CBS Category/Subcategory: 3.0 Operating Support	\$37,796	\$105,711	\$-48,886	\$56,825
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Funding provides mission essential supplies, services and contracts directly supporting Operation FREEDOM's SENTINEL (OFS) operations and Offices of Security Cooperation-Iraq (OSC-I).

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Decrease supports projected manning levels adjustment for OSC-I based on updated March 2014 Report on the Activities of the Office of Security Cooperation-Iraq. It also accounts for the funding increase for our DFAS bill which is based on our historical execution and program requirements.				
Post-Operation NEW DAWN Activities				
6. CBS Category/Subcategory: 3.0 Operating Support	\$15,715	\$140,000	\$2,800	\$142,800
Funds support training, life support, security and air movement cost for the Office of Security Cooperation - Iraq (OSC-I) personnel. The main driver for this continues to be the International Cooperative Administrative Support Services (ICASS) charges paid to Department of State for support of OSC-I's personnel.				
Operation FREEDOM'S SENTINEL				
7. CBS Category/Subcategory: 4.0 Transportation	\$15	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Post-Operation NEW DAWN Activities				
8. CBS Category/Subcategory: 4.0 Transportation	\$11,714	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$104,833	\$246,256	\$-41,573	\$204,683

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

III. Part OP-32

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	1,992	0	1.00%	20	-1,467	545	0	1.23%	7	4,506	5,058
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,992	0		20	-1,467	545	0		7	4,506	5,058
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	12,002	0	1.80%	216	-12,218	0	0	1.70%	0	0	0
	TOTAL TRAVEL	12,002	0		216	-12,218	0	0		0	0	0
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	1,015	0	2.21%	22	-1,037	0	0	-7.30%	0	0	0
418	AIR FORCE RETAIL SUPPLY	52	0	-2.82%	-1	-51	0	0	0.23%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	1,067	0		21	-1,088	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>												
693	DFAS FINANCIAL OPERATIONS (AF)	35,552	0	-0.12%	-43	20,202	55,711	0	-8.36%	-4,657	5,771	56,825
	TOTAL OTHER FUND PURCHASES	35,552	0		-43	20,202	55,711	0		-4,657	5,771	56,825
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	1,700	0	12.80%	218	-1,918	0	0	-0.30%	0	0	0
771	COMMERCIAL TRANSPORTATION	14	0	1.80%	0	-14	0	0	1.70%	0	0	0
	TOTAL TRANSPORTATION	1,714	0		218	-1,932	0	0		0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON-DWCF)	667	0	1.80%	12	-679	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON-DWCF)	376	0	1.80%	7	-383	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	324	0	1.80%	6	-330	0	0	1.70%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	525	0	1.80%	9	-534	0	0	1.70%	0	0	0
933	STUDIES, ANALYSIS, AND EVALUATIONS	1,058	0	1.80%	19	-1,077	0	0	1.70%	0	0	0
964	OTHER COSTS-SUBSIST & SUPT OF PERS	864	0	1.80%	16	-880	0	0	1.70%	0	0	0
987	OTHER INTRA-GOVERNMENTAL PURCHASES	35,614	0	1.80%	641	-36,255	0	0	1.70%	0	0	0
989	OTHER SERVICES	13,078	0	1.80%	235	176,687	190,000	0	1.70%	3,230	-50,430	142,800
	TOTAL OTHER PURCHASES	52,506	0		945	136,549	190,000	0		3,230	-50,430	142,800
	GRAND TOTAL	104,833	0		1,377	140,046	246,256	0		-1,420	-40,153	204,683

Exhibit OP-5 (OCO - Detail by Subactivity Group 42G)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

I. Description of Operations Financed:

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General. AFOSI functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in Overseas Contingency Operations by providing top-notch investigative support and valuable intelligence information to the combatant and service component commanders. AFOSI conducts specialized investigative support in such disciplines as forensics and behavioral sciences. AFOSI agents are deployed around the world in direct support of Operation FREEDOM SENTINEL, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (polygraph) and technical surveillance countermeasures programs, AFOSI offers a wide variety of services to the deployed warfighter. AFOSI also plays a key role in computer intrusion investigations.

Funding in this Subactivity Group is classified. Details will be provided under a separate cover if requested.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Total</u>
Operation FREEDOM'S SENTINEL				
1.0 Civilian Personnel	\$516	\$664	-\$664	\$0
2.0 Personnel Support	\$3,626	\$0	\$0	\$0
3.0 Operating Support	\$37,024	\$12,257	-\$1,281	\$10,976
4.0 Transportation	\$749	\$0	\$0	\$0
Total	\$41,915	\$12,921	-\$1,945	\$10,976
Operation INHERENT RESOLVE				
3.0 Operating Support	\$0	\$4,487	\$0	\$4,487
Total	\$0	\$4,487	\$0	\$4,487
Post-Operation NEW DAWN Activities				
1.0 Civilian Personnel	\$35	\$0	\$0	\$0
2.0 Personnel Support	\$1	\$0	\$0	\$0
3.0 Operating Support	-\$1	\$0	\$0	\$0

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

<u>CBS No./Title</u>	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Total	\$35	\$0	\$0	\$0
SAG Total	\$41,950	\$17,408	-\$1,945	\$15,463

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 1.0 Civilian Personnel	\$516	\$664	\$-664	\$0

Funds incremental pay and allowances of Department of Defense civilians directly supporting contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations in Afghanistan and the United States Central Command (CENTCOM) Area of Responsibility (AOR).

Funds realigned based on execution and decreased due to withdrawal of forces in Afghanistan for backfill requirements based on known contingency projections.

Post-Operation NEW DAWN Activities

2. CBS Category/Subcategory: 1.0 Civilian Personnel	\$35	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

3. CBS Category/Subcategory: 2.0 Personnel Support	\$3,626	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Post-Operation NEW DAWN Activities

4. CBS Category/Subcategory: 2.0 Personnel Support	\$1	\$0	\$0	\$0
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Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.

Operation FREEDOM'S SENTINEL

5. CBS Category/Subcategory: 3.0 Operating Support	\$37,024	\$12,257	\$-1,281	\$10,976
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Funds support Headquarters Air Force Office of Special Investigations in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications. Funding supports other services and contracts in association

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
with investigative support, Psychophysiological Detection and Deception and surveillance countermeasures. Special Agents provide commanders with reliable and timely data for command decisions on critical intelligence and criminal efforts without which terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life.				
Funding decrease properly aligns funds to support the withdrawal of forces in Afghanistan as requested and approved by United States Central Command, Joint Staff and Office of the Secretary of Defense.				
Operation INHERENT RESOLVE				
6. CBS Category/Subcategory: 3.0 Operating Support	\$0	\$4,487	\$0	\$4,487
Funding allows continued support to sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL.				
Post-Operation NEW DAWN Activities				
7. CBS Category/Subcategory: 3.0 Operating Support	\$-1	\$0	\$0	\$0
Similar to FY 2015, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
Operation FREEDOM'S SENTINEL				
8. CBS Category/Subcategory: 4.0 Transportation	\$749	\$0	\$0	\$0
Similar to FY 2014, the Air Force is not requesting any funding for this Cost Breakdown Structure.				
TOTAL	\$41,950	\$17,408	\$-1,945	\$15,463

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

III. Part OP-32

		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	551	0	1.00%	6	107	664	0	1.23%	8	-672	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	551	0		6	107	664	0		8	-672	0
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	3,562	0	1.80%	64	-3,626	0	0	1.70%	0	0	0
	TOTAL TRAVEL	3,562	0		64	-3,626	0	0		0	0	0
<u>TRANSPORTATION</u>												
703	JCS EXERCISES	50	0	12.80%	6	-56	0	0	-0.30%	0	0	0
771	COMMERCIAL TRANSPORTATION	216	0	1.80%	4	-220	0	0	1.70%	0	0	0
	TOTAL TRANSPORTATION	266	0		10	-276	0	0		0	0	0
<u>OTHER PURCHASES</u>												
914	PURCHASED COMMUNICATIONS (NON- DWCF)	1,336	0	1.80%	24	-1,360	0	0	1.70%	0	0	0
920	SUPPLIES AND MATERIALS (NON- DWCF)	612	0	1.80%	11	-623	0	0	1.70%	0	0	0
921	PRINTING AND REPRODUCTION	2	0	1.80%	0	-2	0	0	1.70%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,976	0	1.80%	54	6,927	9,957	0	1.70%	169	-1,950	8,176
925	EQUIPMENT PURCHASES (NON-FUND)	4,446	0	1.80%	80	-2,226	2,300	0	1.70%	39	-239	2,100
932	MANAGEMENT AND PROFESSIONAL SUP SVS	77	0	1.80%	1	-78	0	0	1.70%	0	0	0
933	STUDIES, ANALYSIS, AND EVALUATIONS	657	0	1.80%	12	-669	0	0	1.70%	0	0	0

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
934 ENGINEERING AND TECHNICAL SERVICES	1,483	0	1.80%	27	-1,510	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	21,548	0	1.80%	388	-21,936	0	0	1.70%	0	0	0
989 OTHER SERVICES	4,434	0	1.80%	80	-27	4,487	0	1.70%	76	624	5,187
TOTAL OTHER PURCHASES	37,571	0		677	-21,504	16,744	0		284	-1,565	15,463
GRAND TOTAL	41,950	0		757	-25,299	17,408	0		292	-2,237	15,463

Exhibit OP-5 (OCO - Detail by Subactivity Group 43A)

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

I. Description of Operations Financed:

This Subactivity Group supports Air Force participation with Coalition nation partners in Overseas Contingency Operations, specifically related to support efforts in Afghanistan.

Specific efforts are concentrated on support of North Atlantic Treaty Organization (NATO), Supreme Headquarters Allied Powers Europe and the NATO Airborne Early Warning and Control program.

II. Financial Summary (\$ in Thousands):

<u>CBS No./Title</u>	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
2.0 Personnel Support	\$102	\$60	\$1	\$61
Total	\$102	\$60	\$1	\$61
SAG Total	\$102	\$60	\$1	\$61

**DEPARTMENT OF THE AIR FORCE
 FY 2016 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Administration and Servicewide Activities
 Activity Group: Support to Other Nations
 Subactivity Group: International Support**

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM'S SENTINEL				
1. CBS Category/Subcategory: 2.0 Personnel Support	\$102	\$60	\$1	\$61
<p>Funds the cost of travel, per diem and lodging for military and civilian personnel that result from participation in or support to the contingency operation.</p> <p>Funding increase accounts for price growth and sustaining travel requirements that continue to support the force structure and personnel levels in FY2016 as requested and approved by CENTCOM, Joint Staff and Office of the Secretary of Defense.</p>				
TOTAL	\$102	\$60	\$1	\$61

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Support to Other Nations
Subactivity Group: International Support

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
308 TRAVEL OF PERSONS	102	0	1.80%	2	-44	60	0	1.70%	1	0	61
TOTAL TRAVEL	102	0		2	-44	60	0		1	0	61
GRAND TOTAL	102	0		2	-44	60	0		1	0	61

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
ANALYSIS OF FLYING HOURS PROGRAM
Budget Year (FY 2015)

Class	Component	Weapon System		Treasury		Program		FY 2016
		Type	Weapon System Detail	Code	SAG	Element	Program	
u	Active	000000	Total TOA Funded	3400	011A	0101126F	OIR	8,564
u	Active	000000	Total TOA Funded	3400	011A	0207133F	OIR	135,707
u	Active	000000	Total TOA Funded	3400	011A	0207138F	OIR	65,291
u	Active	B001B0	Total TOA Funded	3400	011A	0101126F	OEF	544,670
u	Active	F015C0	Total TOA Funded	3400	011A	0207130F	ERI	125,000
u	Active	F015E0	Total TOA Funded	3400	011A	0207134F	OEF	258,674
u	Active	F016C0	Total TOA Funded	3400	011A	0207133F	OEF	163,391
u	Active	F022A0	Total TOA Funded	3400	011A	0207138F	OEF	7,595
u	Active	C130HE	Total TOA Funded	3400	011C	0207253F	OEF	14,502
u	Active	C130JH	Total TOA Funded	3400	011C	0207224F	OEF	3,157
u	Active	C135VR	Total TOA Funded	3400	011C	0305207F	OEF	22,353
u	Active	C135WR	Total TOA Funded	3400	011C	0305207F	OEF	33,530
u	Active	E003B0	Total TOA Funded	3400	011C	0207417F	OEF	85,418
u	Active	E003C0	Total TOA Funded	3400	011C	0207417F	OEF	6,912
u	Active	E008C0	Total TOA Funded	3400	011C	0207581F	OEF	53,802
u	Active	H060GH	Total TOA Funded	3400	011C	0207224F	OEF	12,420
u	Active	C010AK	Total TOA Funded	3400	021A	0401219F	OEF	364,344
u	Active	C012J0	Total TOA Funded	3400	021A	0401314F	OEF	193
u	Active	C020H0	Total TOA Funded	3400	021A	0401314F	OEF	254
u	Active	C021A0	Total TOA Funded	3400	021A	0401314F	OEF	881
u	Active	C135RK	Total TOA Funded	3400	021A	0401218F	OEF	460,474
u	Active	C135TK	Total TOA Funded	3400	021A	0401218F	OEF	133,686
u	Active	000000	Total TOA Required	3400	011A	0101126F	OIR	8,564
u	Active	000000	Total TOA Required	3400	011A	0207133F	OIR	135,707

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
ANALYSIS OF FLYING HOURS PROGRAM
Budget Year (FY 2015)

u	Active	000000	Total TOA Required	3400	011A	0207138F	OIR	65,291
u	Active	B001B0	Total TOA Required	3400	011A	0101126F	OEF	544,670
u	Active	F015C0	Total TOA Required	3400	011A	0207130F	ERI	125,000
u	Active	F015E0	Total TOA Required	3400	011A	0207134F	OEF	258,674
u	Active	F016C0	Total TOA Required	3400	011A	0207133F	OEF	163,391
u	Active	F022A0	Total TOA Required	3400	011A	0207138F	OEF	7,595
u	Active	C130HE	Total TOA Required	3400	011C	0207253F	OEF	14,502
u	Active	C130JH	Total TOA Required	3400	011C	0207224F	OEF	3,157
u	Active	C135VR	Total TOA Required	3400	011C	0305207F	OEF	22,353
u	Active	C135WR	Total TOA Required	3400	011C	0305207F	OEF	33,530
u	Active	E003B0	Total TOA Required	3400	011C	0207417F	OEF	85,418
u	Active	E003C0	Total TOA Required	3400	011C	0207417F	OEF	6,912
u	Active	E008C0	Total TOA Required	3400	011C	0207581F	OEF	53,802
u	Active	H060GH	Total TOA Required	3400	011C	0207224F	OEF	12,420
u	Active	C010AK	Total TOA Required	3400	021A	0401219F	OEF	364,344
u	Active	C012J0	Total TOA Required	3400	021A	0401314F	OEF	193
u	Active	C020H0	Total TOA Required	3400	021A	0401314F	OEF	254
u	Active	C021A0	Total TOA Required	3400	021A	0401314F	OEF	881
u	Active	C135RK	Total TOA Required	3400	021A	0401218F	OEF	460,474
u	Active	C135TK	Total TOA Required	3400	021A	0401218F	OEF	133,686
u	Active	B001B0	Consumables Required (Direct)	3400	011A	0101126F	OEF	36,008
u	Active	B001B0	DLRs Required (Direct)	3400	011A	0101126F	OEF	318,178
u	Active	000000	Fuel Required (Direct)	3400	011A	0101126F	OIR	8,564
u	Active	B001B0	Fuel Required (Direct)	3400	011A	0101126F	OEF	190,484
u	Active	F015C0	Consumables Required (Direct)	3400	011A	0207130F	ERI	7,526
u	Active	F015C0	DLRs Required (Direct)	3400	011A	0207130F	ERI	35,594

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
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ANALYSIS OF FLYING HOURS PROGRAM
Budget Year (FY 2015)

u	Active	F015C0	Fuel Required (Direct)	3400	011A	0207130F	ERI	81,880
u	Active	F016C0	Consumables Required (Direct)	3400	011A	0207133F	OEF	24,141
u	Active	F016C0	DLRs Required (Direct)	3400	011A	0207133F	OEF	77,513
u	Active	000000	Fuel Required (Direct)	3400	011A	0207133F	OIR	135,707
u	Active	F016C0	Fuel Required (Direct)	3400	011A	0207133F	OEF	61,737
u	Active	F015E0	Consumables Required (Direct)	3400	011A	0207134F	OEF	22,152
u	Active	F015E0	DLRs Required (Direct)	3400	011A	0207134F	OEF	145,509
u	Active	F015E0	Fuel Required (Direct)	3400	011A	0207134F	OEF	91,013
u	Active	F022A0	Consumables Required (Direct)	3400	011A	0207138F	OEF	637
u	Active	F022A0	DLRs Required (Direct)	3400	011A	0207138F	OEF	32
u	Active	000000	Fuel Required (Direct)	3400	011A	0207138F	OIR	65,291
u	Active	F022A0	Fuel Required (Direct)	3400	011A	0207138F	OEF	6,926
u	Active	C130JH	Consumables Required (Direct)	3400	011C	0207224F	OEF	265
u	Active	H060GH	Consumables Required (Direct)	3400	011C	0207224F	OEF	3,772
u	Active	C130JH	DLRs Required (Direct)	3400	011C	0207224F	OEF	459
u	Active	H060GH	DLRs Required (Direct)	3400	011C	0207224F	OEF	7,832
u	Active	C130JH	Fuel Required (Direct)	3400	011C	0207224F	OEF	2,433
u	Active	H060GH	Fuel Required (Direct)	3400	011C	0207224F	OEF	816
u	Active	C130HE	Consumables Required (Direct)	3400	011C	0207253F	OEF	1,833
u	Active	C130HE	DLRs Required (Direct)	3400	011C	0207253F	OEF	4,881
u	Active	C130HE	Fuel Required (Direct)	3400	011C	0207253F	OEF	7,788
u	Active	E003B0	Consumables Required (Direct)	3400	011C	0207417F	OEF	7,959
u	Active	E003C0	Consumables Required (Direct)	3400	011C	0207417F	OEF	644
u	Active	E003B0	DLRs Required (Direct)	3400	011C	0207417F	OEF	26,778
u	Active	E003C0	DLRs Required (Direct)	3400	011C	0207417F	OEF	2,167
u	Active	E003B0	Fuel Required (Direct)	3400	011C	0207417F	OEF	50,681

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
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u	Active	E003C0	Fuel Required (Direct)	3400	011C	0207417F	OEF	4,101
u	Active	E008C0	Consumables Required (Direct)	3400	011C	0207581F	OEF	2,832
u	Active	E008C0	DLRs Required (Direct)	3400	011C	0207581F	OEF	5,892
u	Active	E008C0	Fuel Required (Direct)	3400	011C	0207581F	OEF	45,078
u	Active	C135VR	Consumables Required (Direct)	3400	011C	0305207F	OEF	939
u	Active	C135WR	Consumables Required (Direct)	3400	011C	0305207F	OEF	1,409
u	Active	C135VR	DLRs Required (Direct)	3400	011C	0305207F	OEF	2,676
u	Active	C135WR	DLRs Required (Direct)	3400	011C	0305207F	OEF	4,014
u	Active	C135VR	Fuel Required (Direct)	3400	011C	0305207F	OEF	18,738
u	Active	C135WR	Fuel Required (Direct)	3400	011C	0305207F	OEF	28,107
u	Active	C135RK	Consumables Required (Direct)	3400	021A	0401218F	OEF	28,458
u	Active	C135TK	Consumables Required (Direct)	3400	021A	0401218F	OEF	8,262
u	Active	C135RK	DLRs Required (Direct)	3400	021A	0401218F	OEF	84,940
u	Active	C135TK	DLRs Required (Direct)	3400	021A	0401218F	OEF	24,660
u	Active	C135RK	Fuel Required (Direct)	3400	021A	0401218F	OEF	347,076
u	Active	C135TK	Fuel Required (Direct)	3400	021A	0401218F	OEF	100,764
u	Active	C010AK	Consumables Required (Direct)	3400	021A	0401219F	OEF	988
u	Active	C010AK	Fuel Required (Direct)	3400	021A	0401219F	OEF	363,356
u	Active	C012J0	Consumables Required (Direct)	3400	021A	0401314F	OEF	1
u	Active	C020H0	Consumables Required (Direct)	3400	021A	0401314F	OEF	23
u	Active	C021A0	Consumables Required (Direct)	3400	021A	0401314F	OEF	14
u	Active	C020H0	DLRs Required (Direct)	3400	021A	0401314F	OEF	18
u	Active	C021A0	DLRs Required (Direct)	3400	021A	0401314F	OEF	1
u	Active	C012J0	Fuel Required (Direct)	3400	021A	0401314F	OEF	192
u	Active	C020H0	Fuel Required (Direct)	3400	021A	0401314F	OEF	213
u	Active	C021A0	Fuel Required (Direct)	3400	021A	0401314F	OEF	866

DEPARTMENT OF THE AIR FORCE
FY 2016 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
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u	Active	B001B0	Consumables Funded (Direct)	3400	011A	0101126F	OEF	36,008
u	Active	B001B0	DLRs Funded (Direct)	3400	011A	0101126F	OEF	318,178
u	Active	000000	Fuel Funded (Direct)	3400	011A	0101126F	OIR	8,564
u	Active	B001B0	Fuel Funded (Direct)	3400	011A	0101126F	OEF	190,484
u	Active	F015C0	Consumables Funded (Direct)	3400	011A	0207130F	ERI	7,526
u	Active	F015C0	DLRs Funded (Direct)	3400	011A	0207130F	ERI	35,594
u	Active	F015C0	Fuel Funded (Direct)	3400	011A	0207130F	ERI	81,880
u	Active	F016C0	Consumables Funded (Direct)	3400	011A	0207133F	OEF	24,141
u	Active	F016C0	DLRs Funded (Direct)	3400	011A	0207133F	OEF	77,513
u	Active	000000	Fuel Funded (Direct)	3400	011A	0207133F	OIR	135,707
u	Active	F016C0	Fuel Funded (Direct)	3400	011A	0207133F	OEF	61,737
u	Active	F015E0	Consumables Funded (Direct)	3400	011A	0207134F	OEF	22,152
u	Active	F015E0	DLRs Funded (Direct)	3400	011A	0207134F	OEF	145,509
u	Active	F015E0	Fuel Funded (Direct)	3400	011A	0207134F	OEF	91,013
u	Active	F022A0	Consumables Funded (Direct)	3400	011A	0207138F	OEF	637
u	Active	F022A0	DLRs Funded (Direct)	3400	011A	0207138F	OEF	32
u	Active	000000	Fuel Funded (Direct)	3400	011A	0207138F	OIR	65,291
u	Active	F022A0	Fuel Funded (Direct)	3400	011A	0207138F	OEF	6,926
u	Active	C130JH	Consumables Funded (Direct)	3400	011C	0207224F	OEF	265
u	Active	H060GH	Consumables Funded (Direct)	3400	011C	0207224F	OEF	3,772
u	Active	C130JH	DLRs Funded (Direct)	3400	011C	0207224F	OEF	459
u	Active	H060GH	DLRs Funded (Direct)	3400	011C	0207224F	OEF	7,832
u	Active	C130JH	Fuel Funded (Direct)	3400	011C	0207224F	OEF	2,433
u	Active	H060GH	Fuel Funded (Direct)	3400	011C	0207224F	OEF	816
u	Active	C130HE	Consumables Funded (Direct)	3400	011C	0207253F	OEF	1,833
u	Active	C130HE	DLRs Funded (Direct)	3400	011C	0207253F	OEF	4,881

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FY 2016 Overseas Contingency Operations Request
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u	Active	C130HE	Fuel Funded (Direct)	3400	011C	0207253F	OEF	7,788
u	Active	E003B0	Consumables Funded (Direct)	3400	011C	0207417F	OEF	7,959
u	Active	E003C0	Consumables Funded (Direct)	3400	011C	0207417F	OEF	644
u	Active	E003B0	DLRs Funded (Direct)	3400	011C	0207417F	OEF	26,778
u	Active	E003C0	DLRs Funded (Direct)	3400	011C	0207417F	OEF	2,167
u	Active	E003B0	Fuel Funded (Direct)	3400	011C	0207417F	OEF	50,681
u	Active	E003C0	Fuel Funded (Direct)	3400	011C	0207417F	OEF	4,101
u	Active	E008C0	Consumables Funded (Direct)	3400	011C	0207581F	OEF	2,832
u	Active	E008C0	DLRs Funded (Direct)	3400	011C	0207581F	OEF	5,892
u	Active	E008C0	Fuel Funded (Direct)	3400	011C	0207581F	OEF	45,078
u	Active	C135VR	Consumables Funded (Direct)	3400	011C	0305207F	OEF	939
u	Active	C135WR	Consumables Funded (Direct)	3400	011C	0305207F	OEF	1,409
u	Active	C135VR	DLRs Funded (Direct)	3400	011C	0305207F	OEF	2,676
u	Active	C135WR	DLRs Funded (Direct)	3400	011C	0305207F	OEF	4,014
u	Active	C135VR	Fuel Funded (Direct)	3400	011C	0305207F	OEF	18,738
u	Active	C135WR	Fuel Funded (Direct)	3400	011C	0305207F	OEF	28,107
u	Active	C135RK	Consumables Funded (Direct)	3400	021A	0401218F	OEF	28,458
u	Active	C135TK	Consumables Funded (Direct)	3400	021A	0401218F	OEF	8,262
u	Active	C135RK	DLRs Funded (Direct)	3400	021A	0401218F	OEF	84,940
u	Active	C135TK	DLRs Funded (Direct)	3400	021A	0401218F	OEF	24,660
u	Active	C135RK	Fuel Funded (Direct)	3400	021A	0401218F	OEF	347,076
u	Active	C135TK	Fuel Funded (Direct)	3400	021A	0401218F	OEF	100,764
u	Active	C010AK	Consumables Funded (Direct)	3400	021A	0401219F	OEF	988
u	Active	C010AK	Fuel Funded (Direct)	3400	021A	0401219F	OEF	363,356
u	Active	C012J0	Consumables Funded (Direct)	3400	021A	0401314F	OEF	1
u	Active	C020H0	Consumables Funded (Direct)	3400	021A	0401314F	OEF	23

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u	Active	C021A0	Consumables Funded (Direct)	3400	021A	0401314F	OEF	14
u	Active	C020H0	DLRs Funded (Direct)	3400	021A	0401314F	OEF	18
u	Active	C021A0	DLRs Funded (Direct)	3400	021A	0401314F	OEF	1
u	Active	C012J0	Fuel Funded (Direct)	3400	021A	0401314F	OEF	192
u	Active	C020H0	Fuel Funded (Direct)	3400	021A	0401314F	OEF	213
u	Active	C021A0	Fuel Funded (Direct)	3400	021A	0401314F	OEF	866
u	Active	B001B0	Flying Hours Funded	3400	011A	0101126F	OEF	14,000
u	Active	F016C0	Flying Hours Funded	3400	011A	0207133F	OEF	19,500
u	Active	F015E0	Flying Hours Funded	3400	011A	0207134F	OEF	13,000
u	Active	F022A0	Flying Hours Funded	3400	011A	0207138F	OEF	1,000
u	Active	C130JH	Flying Hours Funded	3400	011C	0207224F	OEF	1,000
u	Active	H060GH	Flying Hours Funded	3400	011C	0207224F	OEF	2,000
u	Active	C130HE	Flying Hours Funded	3400	011C	0207253F	OEF	3,000
u	Active	E003B0	Flying Hours Funded	3400	011C	0207417F	OEF	6,476
u	Active	E003C0	Flying Hours Funded	3400	011C	0207417F	OEF	524
u	Active	E008C0	Flying Hours Funded	3400	011C	0207581F	OEF	6,000
u	Active	C135VR	Flying Hours Funded	3400	011C	0305207F	OEF	3,000
u	Active	C135WR	Flying Hours Funded	3400	011C	0305207F	OEF	4,500
u	Active	C135RK	Flying Hours Funded	3400	021A	0401218F	OEF	62,000
u	Active	C135TK	Flying Hours Funded	3400	021A	0401218F	OEF	18,000
u	Active	C010AK	Flying Hours Funded	3400	021A	0401219F	OEF	38,000
u	Active	C012J0	Flying Hours Funded	3400	021A	0401314F	OEF	530
u	Active	C020H0	Flying Hours Funded	3400	021A	0401314F	OEF	100
u	Active	C021A0	Flying Hours Funded	3400	021A	0401314F	OEF	1,200
u	Active	B001B0	Flying Hours Required	3400	011A	0101126F	OEF	14,000
u	Active	F016C0	Flying Hours Required	3400	011A	0207133F	OEF	19,500

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ANALYSIS OF FLYING HOURS PROGRAM
Budget Year (FY 2015)

u	Active	F015E0	Flying Hours Required	3400	011A	0207134F	OEF	13,000
u	Active	F022A0	Flying Hours Required	3400	011A	0207138F	OEF	1,000
u	Active	C130JH	Flying Hours Required	3400	011C	0207224F	OEF	1,000
u	Active	H060GH	Flying Hours Required	3400	011C	0207224F	OEF	2,000
u	Active	C130HE	Flying Hours Required	3400	011C	0207253F	OEF	3,000
u	Active	E003B0	Flying Hours Required	3400	011C	0207417F	OEF	6,476
u	Active	E003C0	Flying Hours Required	3400	011C	0207417F	OEF	524
u	Active	E008C0	Flying Hours Required	3400	011C	0207581F	OEF	6,000
u	Active	C135VR	Flying Hours Required	3400	011C	0305207F	OEF	3,000
u	Active	C135WR	Flying Hours Required	3400	011C	0305207F	OEF	4,500
u	Active	C135RK	Flying Hours Required	3400	021A	0401218F	OEF	62,000
u	Active	C135TK	Flying Hours Required	3400	021A	0401218F	OEF	18,000
u	Active	C010AK	Flying Hours Required	3400	021A	0401219F	OEF	38,000
u	Active	C012J0	Flying Hours Required	3400	021A	0401314F	OEF	530
u	Active	C020H0	Flying Hours Required	3400	021A	0401314F	OEF	100
u	Active	C021A0	Flying Hours Required	3400	021A	0401314F	OEF	1,200

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	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
101	EXECUTIVE GENERAL SCHEDULE	58,085	0	1.00%	578	45,671	104,333	0	1.23%	1,281	-34,790	70,824
103	WAGE BOARD	2,026	0	1.00%	20	-2,046	0	0	1.23%	0	0	0
104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	57	0	1.00%	1	-58	0	0	1.23%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	60,168	0		599	43,567	104,333	0		1,281	-34,790	70,824
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	263,080	0	1.80%	4,738	75,438	343,256	0	1.70%	5,836	-24,630	324,462
	TOTAL TRAVEL	263,080	0		4,738	75,438	343,256	0		5,836	-24,630	324,462
<u>DWCF SUPPLIES AND MATERIALS</u>												
401	DLA ENERGY (FUEL PRODUCTS)	1,351,721	0	2.21%	29,871	782,483	2,164,075	0	-7.30%	-157,978	95,559	2,101,656
414	AF CONSOLIDATED SUSTAINMENT - AG	746,540	0	-1.15%	-8,585	-37,829	700,126	0	-1.67%	-11,692	52,710	741,144
418	AIR FORCE RETAIL SUPPLY	246,025	0	-2.82%	-6,937	78,445	317,533	0	0.23%	731	26,342	344,606
	TOTAL DWCF SUPPLIES AND MATERIALS	2,344,286	0		14,349	823,099	3,181,734	0		-168,939	174,611	3,187,406
<u>DWCF EQUIPMENT PURCHASES</u>												
505	AIR FORCE FUND EQUIPMENT	1,379	0	0.00%	0	9,321	10,700	0	0.00%	0	128	10,828
	TOTAL DWCF EQUIPMENT PURCHASES	1,379	0		0	9,321	10,700	0		0	128	10,828
<u>OTHER FUND PURCHASES</u>												
633	DLA DOCUMENT SERVICES	3	0	5.65%	0	-3	0	0	-2.17%	0	0	0
647	DISA ENTERPRISE COMPUTING CENTERS	11,971	0	-0.74%	-89	39,112	50,994	0	-10.01%	-5,104	6,124	52,014

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	378,645	0	-2.98%	-11,284	521,977	889,338	0	-3.09%	-27,480	-167,828	694,030
671 DISN SUBSCRIPTION SERVICES (DSS)	254,638	0	1.90%	4,837	121,960	381,435	0	-9.29%	-35,435	-67,064	278,936
693 DFAS FINANCIAL OPERATIONS (AF)	35,552	0	-0.12%	-43	20,202	55,711	0	-8.36%	-4,657	5,771	56,825
TOTAL OTHER FUND PURCHASES	680,809	0		-6,579	703,248	1,377,478	0		-72,676	-222,997	1,081,805
<u>TRANSPORTATION</u>											
703 JCS EXERCISES	37,446	0	12.80%	4,793	-37,264	4,975	0	-0.30%	-15	-3,974	986
707 AMC TRAINING	1,410,093	0	0.00%	0	357,761	1,767,854	0	-2.60%	-45,964	-134,119	1,587,771
708 MSC CHARTED CARGO	40	0	-0.90%	0	-40	0	0	-2.10%	0	0	0
771 COMMERCIAL TRANSPORTATION	170,976	0	1.80%	3,078	5,811	179,865	0	1.70%	3,058	-72,031	110,892
TOTAL TRANSPORTATION	1,618,555	0		7,871	326,268	1,952,694	0		-42,921	-210,124	1,699,649
<u>OTHER PURCHASES</u>											
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	2,369	0	1.00%	24	-2,393	0	0	1.23%	0	0	0
913 PURCHASED UTILITIES (NON-DWCF)	69,283	0	1.80%	1,247	-17,270	53,260	0	1.70%	905	160	54,325
914 PURCHASED COMMUNICATIONS (NON-DWCF)	395,715	0	1.80%	7,122	-43,781	359,056	0	1.70%	6,104	-301,204	63,956
915 RENTS (NON-GSA)	7,176	0	1.80%	130	-1,967	5,339	0	1.70%	91	16	5,446
917 POSTAL SERVICES (U.S.P.S.)	357	0	1.80%	6	-363	0	0	1.70%	0	0	0
920 SUPPLIES AND MATERIALS (NON-DWCF)	160,705	0	1.80%	2,893	-132,088	31,510	0	1.70%	535	7,713	39,758
921 PRINTING AND REPRODUCTION	347	0	1.80%	6	-353	0	0	1.70%	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	267,983	0	1.80%	4,824	-162,375	110,432	0	1.70%	1,876	-6,537	105,771
923 FACILITY SUSTAIN, RESTORE MOD BY CONTRACT	180,123	0	1.80%	3,241	-48,968	134,396	0	1.70%	2,284	-16,387	120,293
925 EQUIPMENT PURCHASES (NON-FUND)	162,721	0	1.80%	2,930	82,413	248,064	0	1.70%	4,217	-124,007	128,274
927 AIR DEFENSE CONTRACTS SPACE SUPPORT	20,168	0	1.80%	363	11,501	32,032	0	1.70%	545	-32,577	0

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
930 OTHER DEPOT MAINT (NON-DWCF)	1,375,518	0	1.80%	24,759	-206,237	1,194,040	0	1.70%	20,298	-204,544	1,009,794
932 MANAGEMENT AND PROFESSIONAL SUP SVS	90,433	0	1.80%	1,626	-26,477	65,582	0	1.70%	1,115	-43	66,654
933 STUDIES, ANALYSIS, AND EVALUATIONS	17,381	0	1.80%	313	-17,694	0	0	1.70%	0	0	0
934 ENGINEERING AND TECHNICAL SERVICES	74,840	0	1.80%	1,348	-59,098	17,090	0	1.70%	291	51	17,432
937 LOCALLY PURCHASED FUEL (NON-SF)	1,578	0	2.21%	34	-1,612	0	0	-7.30%	0	0	0
955 OTHER COSTS-MEDICAL CARE	121	0	3.70%	5	-126	0	0	3.70%	0	0	0
957 OTHER COSTS-LANDS AND STRUCTURES	41,586	0	1.80%	749	34,511	76,846	0	1.70%	1,306	-12,825	65,327
959 OTHER COSTS-INSURANCE CLAIMS & INDEM	9,590	0	1.80%	173	-9,763	0	0	1.70%	0	0	0
960 OTHER COSTS-INTEREST & DIVIDENDS	41	0	1.80%	1	-42	0	0	1.70%	0	0	0
964 OTHER COSTS-SUBSIST & SUPT OF PERS	25,023	0	1.80%	451	-25,474	0	0	1.70%	0	0	0
987 OTHER INTRA-GOVERNMENTAL PURCHASES	83,661	0	1.80%	1,506	-85,158	9	0	1.70%	0	0	9
989 OTHER SERVICES	490,715	0	1.80%	8,834	278,983	778,532	0	1.70%	13,236	246,232	1,038,000
TOTAL OTHER PURCHASES	3,477,434	0		62,585	-433,831	3,106,188	0		52,803	-443,952	2,715,039
GRAND TOTAL	8,445,711	0		83,563	1,547,110	10,076,383	0		-224,616	-761,754	9,090,013

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<u>Budget Activity</u>	<u>Description</u>	<u>Subactivity</u>			<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>
		<u>Group</u>														
01	Operating Forces	011A	Primary Combat Forces	Month	106,594	107,651	125,898	97,923	103,742	141,304	109,683	95,768	109,511	125,292	171,657	210,715
				Cum.		214,245	340,143	438,066	541,808	683,112	792,795	888,563	998,074	1,123,366	1,295,023	1,505,738
		011C	Combat Enhancement Forces	Month	28,134	23,415	45,101	38,304	25,454	109,790	101,599	103,520	98,070	109,100	113,870	118,616
				Cum.		51,549	96,650	134,954	160,408	270,198	371,797	475,317	573,387	682,487	796,357	914,973
		011D	Air Operations Training	Month	1,465	1,159	1,652	2,815	3,767	2,123	2,616	1,674	2,245	3,098	2,855	6,509
				Cum.		2,624	4,276	7,091	10,858	12,981	15,597	17,271	19,516	22,614	25,469	31,978
		011M	Depot Maintenance	Month	115,929	43,466	185,620	118,900	88,450	231,287	140,220	24,180	29,813	41,138	30,982	142,780
				Cum.		159,395	345,015	463,915	552,365	783,652	923,872	948,052	977,865	1,019,003	1,049,985	1,192,765
		011R	Real Property Maintenance	Month	1,903	2,333	4,577	2,242	12,779	3,205	8,632	16,712	5,291	7,073	5,087	15,791
				Cum.		4,236	8,813	11,055	23,834	27,039	35,671	52,383	57,674	64,747	69,834	85,625
		011Z	Base Support	Month	43,605	30,646	55,937	67,527	77,171	60,318	80,111	86,940	74,608	103,318	84,366	152,722
				Cum.		74,251	130,188	197,715	274,886	335,204	415,315	502,255	576,863	680,181	764,547	917,269
		012A	Global C3I and Early Warning	Month	446	1,671	1,789	395	895	913	1,386	1,091	2,990	690	5,977	11,976
				Cum.		2,117	3,906	4,301	5,196	6,109	7,495	8,586	11,576	12,266	18,243	30,219
		012C	Other Combat Operations Support	Month	15,804	4,565	7,640	16,072	8,273	10,782	15,586	9,910	17,339	12,095	18,127	38,541
				Cum.		20,369	28,009	44,081	52,354	63,136	78,722	88,632	105,971	118,066	136,193	174,734
		012F	Tactical Intel & Special Activities	Month	351	267	166	2,106	253	14	2,030	2,440	66	752	757	13,691
				Cum.		618	784	2,890	3,143	3,157	5,187	7,627	7,693	8,445	9,202	22,893
		013A	Launch Vehicles	Month	79	23	38	80	41	54	78	49	86	60	90	191
				Cum.		102	140	220	261	315	393	442	528	588	678	869

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		013C	Base Control Systems	Month	78	17	33	65	54	231	359	240	383	438	461	2,649
				Cum.		95	128	193	247	478	837	1,077	1,460	1,898	2,359	5,008
		015A	Direct Mission Support	Month	1,945	3,245	812	7,054	2,343	13,944	5,588	2,981	5,040	2,383	38,512	16,343
				Cum.		5,190	6,002	13,056	15,399	29,343	34,931	37,912	42,952	45,335	83,847	100,190
		015B	Core Operations	Month	0	0	0	0	0	0	0	0	0	0	0	0
				Cum.		0	0	0	0	0	0	0	0	0	0	0
	Monthly				316,333	218,458	429,263	353,483	323,222	573,965	467,888	345,505	345,442	405,437	472,741	730,524
BA01 TOTAL	Cum					534,791	964,054	1,317,537	1,640,759	2,214,724	2,682,612	3,028,117	3,373,559	3,778,996	4,251,737	4,982,261
02	Mobilization	021A	Airlift Operations	Month	74,015	392,827	129,014	286,967	298,328	211,329	283,632	259,052	243,584	404,781	151,743	260,431
				Cum.		466,842	595,856	882,823	1,181,151	1,392,480	1,676,112	1,935,164	2,178,748	2,583,529	2,735,272	2,995,703
		021D	Mobilization Preparedness	Month	14,605	7,145	4,864	10,703	11,284	13,192	8,884	7,815	8,949	4,407	11,403	4,912
				Cum.		21,750	26,614	37,317	48,601	61,793	70,677	78,492	87,441	91,848	103,251	108,163
		021M	Depot Maintenance	Month	43,919	36,476	43,838	61,739	13,274	115,947	48,087	29,514	29,098	41,087	31,269	16,811
				Cum.		80,395	124,233	185,972	199,246	315,193	363,280	392,794	421,892	462,979	494,248	511,059
		021Z	Base Operating Support	Month	459	263	529	410	296	354	396	428	231	351	331	594
				Cum.		722	1,251	1,661	1,957	2,311	2,707	3,135	3,366	3,717	4,048	4,642
BA02 TOTAL	Monthly				132,998	436,711	178,245	359,819	323,182	340,822	340,999	296,809	281,862	450,626	194,746	282,748
	Cum					569,709	747,954	1,107,773	1,430,955	1,771,777	2,112,776	2,409,585	2,691,447	3,142,073	3,336,819	3,619,567
03	Training & Recruiting	031A	Officer Acquisition	Month	8	2	4	8	4	6	8	5	9	6	10	22
				Cum.		10	14	22	26	32	40	45	54	60	70	92

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		032A	Specialized Skill Training	Month	1,332	195	554	580	992	1,036	791	844	1,150	1,003	726	2,783
				Cum.		1,527	2,081	2,661	3,653	4,689	5,480	6,324	7,474	8,477	9,203	11,986
BA03 TOTAL	Monthly				1,340	197	558	588	996	1,042	799	849	1,159	1,009	736	2,805
	Cum					1,537	2,095	2,683	3,679	4,721	5,520	6,369	7,528	8,537	9,273	12,078
04	Admin & Servicewide	041A	Logistics Operations	Month	3,075	3,184	3,357	6,805	3,645	2,778	4,646	31,037	12,988	4,459	6,913	3,829
				Cum.		6,259	9,616	16,421	20,066	22,844	27,490	58,527	71,515	75,974	82,887	86,716
		041Z	Base Operating Support	Month	268	191	252	368	244	238	271	330	275	275	243	881
				Cum.		459	711	1,079	1,323	1,561	1,832	2,162	2,437	2,712	2,955	3,836
		042B	Service-Wide Communications	Month	12,317	7,851	12,638	21,154	33,971	9,500	15,231	11,334	13,294	11,526	16,494	38
				Cum.		20,168	32,806	53,960	87,931	97,431	112,662	123,996	137,290	148,816	165,310	165,348
		042G	Other Service-Wide Activities	Month	17,057	17,057	17,057	17,057	17,057	17,057	17,057	17,058	17,058	17,058	17,058	17,052
				Cum.		34,114	51,171	68,228	85,285	102,342	119,399	136,457	153,515	170,573	187,631	204,683
		042I	Civil Air Patrol CORP	Month	0	0	0	0	0	0	0	0	0	0	0	0
				Cum.		0	0	0	0	0	0	0	0	0	0	0
		043A	Security Programs	Month	73	219	102	165	444	720	610	800	1,231	1,406	3,221	6,472
				Cum.		292	394	559	1,003	1,723	2,333	3,133	4,364	5,770	8,991	15,463
		044A	International Support	Month	6	2	3	6	3	4	5	3	6	4	6	13
				Cum.		8	11	17	20	24	29	32	38	42	48	61
BA04 TOTAL	Monthly				32,796	28,504	33,409	45,555	55,364	30,297	37,820	60,562	44,852	34,728	43,935	28,285
	Cum					61,300	94,709	140,264	195,628	225,925	263,745	324,307	369,159	403,887	447,822	476,107

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APPN 30 TOTAL	Monthly	483,467	683,870	641,475	759,445	702,764	946,126	847,506	703,725	673,315	891,800	712,158	1,044,362
	Cum		1,167,337	1,808,812	2,568,257	3,271,021	4,217,147	5,064,653	5,768,378	6,441,693	7,333,493	8,045,651	9,090,013

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FACILITIES SUSTAINMENT AND RESTORATION/MODERNIZATION (FSRM)
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<u>Project</u>	<u>Category</u>	<u>Location</u>	<u>Cost</u>	
Maintain Community Support Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 609	Sustainment
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 443	Sustainment
Maintain Mission Support Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 443	Sustainment
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 1,994	Sustainment
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 886	Sustainment
Maintain Utility Systems	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 1,163	Sustainment
Repair Community Support Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 609	Repair
Repair Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 443	Repair
Repair Mission Support Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 443	Repair
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 1,994	Repair
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 886	Repair
Repair Utility Systems	Critical Infrastructure Maintenance	Al Dhafra, UAE	\$ 1,163	Repair
Maintain Community Support Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,748	Sustainment
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,271	Sustainment
Maintain Mission Support Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,271	Sustainment
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 5,722	Sustainment
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 2,543	Sustainment
Maintain Utility Systems	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 3,338	Sustainment
Repair Community Support Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,748	Repair
Repair Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,271	Repair
Repair Mission Support Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 1,271	Repair
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 5,722	Repair
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 2,543	Repair
Repair Utility Systems	Critical Infrastructure Maintenance	Al Udeid, Qatar	\$ 3,338	Repair
Maintain Community Support Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 397	Sustainment
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 289	Sustainment
Maintain Mission Support Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 289	Sustainment
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 1,300	Sustainment

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Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 578	Sustainment
Maintain Utility Systems	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 759	Sustainment
Repair Community Support Facilites	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 397	Repair
Repair Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 289	Repair
Repair Mission Support Facilites	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 289	Repair
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 1,300	Repair
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 578	Repair
Repair Utility Systems	Critical Infrastructure Maintenance	Ali Al Saleem, Kuwait	\$ 759	Repair
Maintain Community Support Facilites	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 207	Sustainment
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 150	Sustainment
Maintain Mission Support Facilites	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 150	Sustainment
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 676	Sustainment
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 301	Sustainment
Maintain Utility Systems	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 394	Sustainment
Repair Community Support Facilites	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 207	Repair
Repair Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 150	Repair
Repair Mission Support Facilites	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 150	Repair
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 676	Repair
Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 301	Repair
Repair Utility Systems	Critical Infrastructure Maintenance	Bagram, Afghanistan	\$ 394	Repair
Maintain Community Support Facilites	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 42	Sustainment
Maintain Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 31	Sustainment
Maintain Mission Support Facilites	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 31	Sustainment
Maintain Operations and Training Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 139	Sustainment
Maintain Production and Maintenance Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 62	Sustainment
Maintain Utility Systems	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 81	Sustainment
Repair Community Support Facilites	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 42	Repair
Repair Dormitories and Dining Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 43	Repair
Repair Mission Support Facilites	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 43	Repair
Repair Operations and Training Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$ 139	Repair

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Repair Production and Maintenance Facilities	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$	62	Repair
Repair Utility Systems	Critical Infrastructure Maintenance	Eskan Village, Saudi Arabia	\$	81	Repair
				\$ 54,640	

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Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft							
<u>A-10</u>							
Other							
TOA Funded	19.424	17.459	10.123	9.325	12.214	12.786	8.291
TOA Required	19.424	18.561	10.411	10.127	14.698	16.298	15.180
Delta	0.000	-1.102	-0.288	-0.802	-2.484	-3.512	-6.889
Software							
TOA Funded	0.700	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.700	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>AC-130</u>							
Other							
TOA Funded	0.000	0.000	1.888	2.151	0.000	8.923	11.379
TOA Required	0.000	0.000	1.992	3.913	4.944	10.058	11.379
Delta	0.000	0.000	-0.104	-1.762	-4.944	-1.135	0.000
TOA Funded Supplemental	0.000	0.000	0.104	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.104	0.000	0.000	0.000	0.000
<u>AC-130 (AE2100)</u>							
Engine							
Units Funded	0	0	0	2	2	0	1
Units Required	0	0	0	2	2	0	2
Delta	0	0	0	0	0	0	-1
TOA Funded	0.000	0.000	0.410	0.134	0.513	0.000	0.104
TOA Required	0.000	0.000	0.550	0.558	0.604	0.591	0.608
Delta	0.000	0.000	-0.140	-0.424	-0.091	-0.591	-0.504
TOA Funded Supplemental	0.000	0.000	0.101	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.101	0.000	0.000	0.000	0.000

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Budget Year (FY 2015)

Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>Aerial Targets</u>							
Basic Aircraft							
TOA Required	0.000	0.552	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	9.763	9.563	10.259	8.880	8.309	8.894	9.368
TOA Required	9.763	12.548	14.883	15.676	11.231	11.605	11.986
Delta	0.000	-2.985	-4.624	-6.796	-2.922	-2.711	-2.618
<u>AFA Airmanship</u>							
Other							
TOA Funded	8.868	10.156	9.601	9.714	9.684	10.017	8.805
TOA Required	8.868	10.156	9.640	9.765	9.890	10.017	10.147
Delta	0.000	0.000	-0.039	-0.051	-0.206	0.000	-1.342
Support Equipment							
TOA Funded	0.000	0.019	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.019	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>AFA Airmanship (UNPROGRAMMED ENGINE REPAIR)</u>							
Engine							
Units Funded	1	0	6	2	36	11	0
Units Required	1	0	6	2	37	11	0
Delta	0	0	0	0	-1	0	0
TOA Funded	0.365	0.224	0.915	0.817	1.058	0.566	0.000
TOA Required	0.365	0.224	0.917	0.900	1.099	0.566	0.170
Delta	0.000	0.000	-0.002	-0.083	-0.041	0.000	-0.170
<u>Aircraft</u>							
Basic Aircraft							
TOA Required	26.400	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	26.400	0.000	0.000	0.000	0.000	0.000	0.000
Delta	26.400	0.000	0.000	0.000	0.000	0.000	0.000

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Budget Year (FY 2015)

Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>B-1</u>							
Other							
TOA Funded	9.079	7.606	8.491	9.298	9.672	10.030	10.381
TOA Required	9.079	7.607	8.947	9.300	9.674	10.033	10.381
Delta	0.000	-0.001	-0.456	-0.002	-0.002	-0.003	0.000
Support Equipment							
TOA Funded	1.581	5.269	5.369	5.323	5.424	1.176	5.637
TOA Required	1.581	5.269	5.369	5.472	5.576	5.683	5.794
Delta	0.000	0.000	0.000	-0.149	-0.152	-4.507	-0.157
<u>B-2</u>							
Other							
TOA Funded	71.761	62.969	81.348	86.053	87.211	90.176	89.732
TOA Required	71.761	74.620	81.348	86.053	87.211	90.176	94.361
Delta	0.000	-11.651	0.000	0.000	0.000	0.000	-4.629
Software							
TOA Funded	0.717	6.252	1.530	1.557	1.583	1.610	3.453
TOA Required	0.717	10.157	1.530	1.557	1.583	1.610	3.453
Delta	0.000	-3.905	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.232	0.232	0.349	0.358	0.366	0.376	0.383
TOA Required	0.232	0.330	0.349	0.358	0.366	0.376	0.383
Delta	0.000	-0.098	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>B-52</u>							
Other							
TOA Funded	9.973	17.843	28.948	27.450	9.532	11.614	4.681
TOA Required	9.973	25.565	30.473	29.525	20.612	20.921	16.267
Delta	0.000	-7.722	-1.525	-2.075	-11.080	-9.307	-11.586
Support Equipment							
TOA Funded	0.047	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.047	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>C/MC-12</u>							
Basic Aircraft							
Units Funded	4	0	0	0	0	0	0
Units Required	4	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.429	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.429	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	11.184	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	274.772	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-263.588	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	301.706	0.000	0.000	0.000	0.000	0.000	0.000
Delta	301.706	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C/MC-12 (PT6)</u>							
Engine							
Units Funded	10	0	0	0	0	0	0
Units Required	10	0	0	0	0	0	0
Delta	0						
TOA Funded	1.928	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.784	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.856	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.856	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.856	0.000	0.000	0.000	0.000	0.000	0.000
<u>C-12</u>							
Basic Aircraft							
Units Funded	0	0	1	2	4	4	1
Units Required	0	0	1	2	4	4	1
Delta	0						
TOA Funded	0.000	3.873	0.801	2.950	1.179	1.339	1.375
TOA Required	0.000	3.873	2.363	2.950	1.179	1.339	1.375
Delta	0.000	0.000	-1.562	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	1.336	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.336	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	3.749	27.748	22.379	6.318	6.287	6.746
TOA Required	0.000	5.109	27.749	28.229	7.092	6.287	6.746
Delta	0.000	-1.360	-0.001	-5.850	-0.774	0.000	0.000
TOA Funded Supplemental	0.000	1.375	0.001	0.000	0.000	0.000	0.000
Delta	0.000	1.375	0.001	0.000	0.000	0.000	0.000

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 Budget Year (FY 2015)

Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-12 (PT6)</u>							
Engine							
Units Funded	0	0	10	5	18	24	15
Units Required	0	0	10	5	18	24	15
Delta	0						
TOA Funded	0.000	1.282	3.034	4.815	9.642	11.211	7.162
TOA Required	0.000	1.282	5.571	4.815	9.642	11.211	7.162
Delta	0.000	0.000	-2.537	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	2.537	0.000	0.000	0.000	0.000
Delta	0.000	0.000	2.537	0.000	0.000	0.000	0.000

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Budget Year (FY 2015)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-130</u>							
Basic Aircraft							
Units Funded	1	0	0	0	0	0	0
Units Required	1	0	0	0	0	0	0
Delta	0						
TOA Funded	13.901	0.177	0.000	0.000	0.000	0.000	0.000
TOA Required	20.604	0.177	0.000	0.000	0.000	0.000	0.000
Delta	-6.703	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	6.703	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.703	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	179.476	185.208	162.882	195.397	239.040	229.966	160.049
TOA Required	198.499	200.336	208.479	235.203	245.205	258.824	268.129
Delta	-19.023	-15.128	-45.597	-39.806	-6.165	-28.858	-108.080
TOA Funded Supplemental	19.023	17.125	25.010	0.000	0.000	0.000	0.000
Delta	19.023	17.125	25.010	0.000	0.000	0.000	0.000
Software							
TOA Funded	4.932	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.932	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
TOA Funded	0.000	0.000	0.707	0.719	0.731	0.744	0.756
TOA Required	0.000	0.000	0.707	0.719	0.731	0.744	0.756
Delta	0.000						

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 DEPOT MAINTENANCE PROGRAM
 Budget Year (FY 2015)**

Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-130 (AE2100)</u>							
Engine							
Units Funded	0	0	0	0	0	0	8
Units Required	0	0	3	0	0	0	8
Delta	0	0	-3	0	0	0	0
TOA Funded	62.894	46.527	26.993	47.527	48.262	49.363	82.203
TOA Required	62.894	73.189	72.157	81.755	85.951	92.972	107.492
Delta	0.000	-26.662	-45.164	-34.228	-37.689	-43.609	-25.289
TOA Funded Supplemental	0.000	26.240	23.666	0.000	0.000	0.000	0.000
Delta	0.000	26.240	23.666	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded Supplemental	0.000	2.973	0.000	0.000	0.000	0.000	0.000
Delta	0.000	2.973	0.000	0.000	0.000	0.000	0.000

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DEPOT MAINTENANCE PROGRAM
Budget Year (FY 2015)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-17</u>							
Basic Aircraft							
Units Funded	5	5	0	0	0	0	0
Units Required	5	5	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	77.680	205.063	66.129	77.890	119.110	65.920	76.685
TOA Required	83.821	255.027	84.318	102.812	119.110	93.456	85.243
Delta	-6.141	-49.964	-18.189	-24.922	0.000	-27.536	-8.558
TOA Funded Supplemental	32.025	8.535	12.719	0.000	0.000	0.000	0.000
TOA Required Supplemental	25.884	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.141	8.535	12.719	0.000	0.000	0.000	0.000
Engine							
TOA Funded	319.941	496.059	0.000	0.000	0.000	0.000	0.000
TOA Required	319.941	496.059	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	466.722	734.933	630.616	629.271	742.427	620.758	632.031
TOA Required	532.721	783.080	709.813	745.387	748.028	774.864	787.841
Delta	-65.999	-48.147	-79.197	-116.116	-5.601	-154.106	-155.810
TOA Funded Supplemental	66.179	0.000	4.447	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.180	0.000	0.000	0.000	0.000	0.000	0.000
Delta	65.999	0.000	4.447	0.000	0.000	0.000	0.000
Software							
TOA Funded	30.344	30.381	29.741	26.874	34.030	27.750	28.208
TOA Required	31.694	35.872	32.969	33.492	34.030	34.584	35.154
Delta	-1.350	-5.491	-3.228	-6.618	0.000	-6.834	-6.946
TOA Funded Supplemental	1.350	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.350	0.000	0.000	0.000	0.000	0.000	0.000

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DEPOT MAINTENANCE PROGRAM
Budget Year (FY 2015)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-17</u>							
Support Equipment							
TOA Funded	0.000	6.424	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	7.574	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-1.150	0.000	0.000	0.000	0.000	0.000
<u>C-17 (F117)</u>							
Engine							
Units Funded	0	0	91	91	85	102	96
Units Required	0	0	91	91	85	102	96
Delta	0	0	0	0	0	0	0
TOA Funded	118.134	145.849	431.074	537.798	335.321	538.806	545.726
TOA Required	141.693	183.095	523.065	572.807	517.416	538.806	545.726
Delta	-23.559	-37.246	-91.991	-35.009	-182.095	0.000	0.000
TOA Funded Supplemental	23.559	0.000	76.420	0.000	0.000	0.000	0.000
Delta	23.559	0.000	76.420	0.000	0.000	0.000	0.000
<u>C-20</u>							
Basic Aircraft							
Units Funded	3	3	0	0	0	0	0
Units Required	3	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.437	10.894	0.000	0.000	0.000	0.000	0.000
TOA Required	0.437	17.697	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-6.803	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	28.258	5.060	5.892	0.000	0.000	0.000	0.000
TOA Required	28.258	5.109	5.892	0.000	0.000	0.000	0.000
Delta	0.000	-0.049	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	-0.481	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.481	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-20 (F113)</u>							
Engine							
TOA Required	0.000	4.873	0.000	0.000	0.000	0.000	0.000
<u>C-21</u>							
Basic Aircraft							
Units Funded	0	0	0	6	0	29	24
Units Required	0	0	0	6	0	29	24
Delta	0						
TOA Funded	4.168	1.804	0.000	2.924	0.000	4.251	7.229
TOA Required	4.168	1.804	4.783	3.177	2.391	4.251	7.229
Delta	0.000	0.000	-4.783	-0.253	-2.391	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.459	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.459	0.000	0.000	0.000	0.000
Other							
TOA Funded	17.745	15.164	20.175	19.448	21.929	22.964	23.705
TOA Required	17.940	24.151	20.443	21.365	22.167	23.099	25.516
Delta	-0.195	-8.987	-0.268	-1.917	-0.238	-0.135	-1.811
TOA Funded Supplemental	0.195	0.377	0.050	0.000	0.000	0.000	0.000
Delta	0.195	0.377	0.050	0.000	0.000	0.000	0.000
<u>C-21 (TFE731)</u>							
Engine							
Units Funded	0	0	0	4	0	32	8
Units Required	0	0	0	4	32	32	8
Delta	0	0	0	0	-32	0	0
TOA Funded	2.766	5.884	6.210	2.653	0.000	7.136	1.493
TOA Required	3.102	5.884	6.210	6.503	6.812	7.136	7.474
Delta	-0.336	0.000	0.000	-3.850	-6.812	0.000	-5.981
TOA Funded Supplemental	0.336	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.336	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-32</u>							
Basic Aircraft							
Units Funded	2	2	4	2	0	9	2
Units Required	2	2	4	2	0	9	2
Delta	0						
TOA Funded	4.210	5.551	11.018	8.648	1.586	12.398	7.727
TOA Required	4.210	6.019	11.912	8.648	10.878	12.398	7.727
Delta	0.000	-0.468	-0.894	0.000	-9.292	0.000	0.000
TOA Funded Supplemental	0.000	0.468	0.894	0.000	0.000	0.000	0.000
Delta	0.000	0.468	0.894	0.000	0.000	0.000	0.000
Other							
TOA Funded	50.549	41.182	45.310	47.317	42.373	46.775	48.626
TOA Required	50.961	47.804	45.310	47.317	44.761	46.775	48.626
Delta	-0.412	-6.622	0.000	0.000	-2.388	0.000	0.000
TOA Funded Supplemental	0.412	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.412	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	1	1	0	1	1
Units Required	0	0	1	1	0	1	1
Delta	0						
TOA Funded	0.000	1.062	1.490	1.589	0.471	1.698	2.029
TOA Required	0.000	1.062	1.490	1.589	1.625	1.698	2.029
Delta	0.000	0.000	0.000	0.000	-1.154	0.000	0.000

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Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-32 (F117)</u>							
Engine							
Units Funded	0	0	0	0	0	2	1
Units Required	0	0	0	0	0	2	1
Delta	0						
TOA Funded	0.000	0.000	3.561	7.234	6.112	6.124	10.899
TOA Required	0.000	1.141	5.366	14.608	14.860	6.124	10.899
Delta	0.000	-1.141	-1.805	-7.374	-8.748	0.000	0.000
TOA Funded Supplemental	0.000	0.000	1.805	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.805	0.000	0.000	0.000	0.000
<u>C-37</u>							
Basic Aircraft							
Units Funded	0	6	0	2	0	13	9
Units Required	0	6	0	2	1	13	9
Delta	0	0	0	0	-1	0	0
TOA Funded	4.586	10.581	5.704	9.613	2.099	9.273	9.844
TOA Required	4.586	10.581	11.204	9.613	9.702	9.273	9.844
Delta	0.000	0.000	-5.500	0.000	-7.603	0.000	0.000
Other							
TOA Funded	13.663	27.613	29.587	29.412	34.765	38.628	23.367
TOA Required	13.663	45.863	34.609	48.951	37.308	38.736	40.226
Delta	0.000	-18.250	-5.022	-19.539	-2.543	-0.108	-16.859

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-37 (F130)</u>							
Engine							
Units Funded	24	24	5	2	1	8	1
Units Required	24	24	5	2	1	8	1
Delta	0						
TOA Funded	9.661	7.456	9.607	9.883	10.017	10.480	10.627
TOA Required	9.661	9.379	9.607	9.883	10.177	10.480	10.793
Delta	0.000	-1.923	0.000	0.000	-0.160	0.000	-0.166
TOA Funded Supplemental	0.000	1.711	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.711	0.000	0.000	0.000	0.000	0.000
<u>C-40</u>							
Basic Aircraft							
Units Funded	0	1	2	0	11	3	0
Units Required	0	1	2	0	11	3	0
Delta	0						
TOA Funded	5.059	11.449	5.018	3.581	12.878	6.901	5.476
TOA Required	5.059	14.290	8.466	3.581	13.272	6.901	5.476
Delta	0.000	-2.841	-3.448	0.000	-0.394	0.000	0.000
Other							
TOA Funded	45.792	30.510	27.115	31.625	24.835	49.318	32.229
TOA Required	45.792	45.162	44.182	52.210	48.096	50.259	52.522
Delta	0.000	-14.652	-17.067	-20.585	-23.261	-0.941	-20.293
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>C-40 (T56)</u>							
Engine							
Units Funded	0	0	2	0	0	0	0
Units Required	0	0	2	0	0	0	0
Delta	0						
TOA Funded	0.000	13.793	9.995	0.000	0.000	0.001	0.000
TOA Required	0.000	14.457	17.206	9.235	2.931	0.001	0.001
Delta	0.000	-0.664	-7.211	-9.235	-2.931	0.000	-0.001
<u>C-5</u>							
Engine							
TOA Funded	14.144	6.463	0.000	0.000	0.000	0.000	0.000
TOA Required	14.144	6.463	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TOA Funded Supplemental	0.916	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.916	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	49.508	83.371	99.979	98.285	93.445	91.767	91.144
TOA Required	49.508	85.638	100.127	100.265	93.986	92.662	91.144
Delta	0.000	-2.267	-0.148	-1.980	-0.541	-0.895	0.000
TOA Funded Supplemental	6.074	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	6.074	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>C-5 (F138)</u>							
Engine							
TOA Funded	0.000	0.000	7.268	7.754	8.270	8.561	8.706
TOA Required	0.000	0.000	7.268	7.754	8.270	8.561	8.706
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>Common Engines</u>							
Other							
TOA Funded	1.524	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.524	3.400	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-3.400	0.000	0.000	0.000	0.000	0.000
<u>CV-22</u>							
Basic Aircraft							
Units Funded	0	5	0	0	0	0	0
Units Required	0	5	0	0	0	0	0
Delta	0						
TOA Funded	0.000	19.942	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	22.478	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-2.536	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	8.926	7.169	8.798	4.285	8.972	9.552	9.169
TOA Required	8.926	12.868	8.799	9.338	8.973	9.553	9.170
Delta	0.000	-5.699	-0.001	-5.053	-0.001	-0.001	-0.001
TOA Funded Supplemental	0.000	0.658	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.658	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	14.610	0.000	9.000	18.192	19.056
TOA Required	14.497	0.000	14.610	16.092	16.867	18.192	19.056
Delta	-14.497	0.000	0.000	-16.092	-7.867	0.000	0.000
TOA Funded Supplemental	14.497	0.000	0.000	0.000	0.000	0.000	0.000
Delta	14.497	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>CV-22 (AE1107C)</u>							
Engine							
Units Funded	0	0	10	44	45	13	15
Units Required	0	0	10	44	45	13	15
Delta	0						
TOA Funded	0.619	13.428	21.895	38.831	41.721	13.030	16.245
TOA Required	36.351	49.028	37.010	39.719	41.721	43.825	46.033
Delta	-35.732	-35.600	-15.115	-0.888	0.000	-30.795	-29.788
TOA Funded Supplemental	35.732	0.000	7.500	0.000	0.000	0.000	0.000
Delta	35.732	0.000	7.500	0.000	0.000	0.000	0.000
<u>E-3</u>							
Other							
TOA Funded	3.663	3.578	6.664	14.056	0.000	3.832	0.000
TOA Required	3.663	7.626	8.540	17.214	17.459	18.352	19.906
Delta	0.000	-4.048	-1.876	-3.158	-17.459	-14.520	-19.906
<u>E-4</u>							
Basic Aircraft							
Units Funded	1	1	1	3	4	2	4
Units Required	1	1	1	3	4	2	4
Delta	0						
TOA Funded	32.123	42.519	35.950	41.766	43.645	35.467	40.926
TOA Required	32.123	43.958	46.586	44.906	44.132	44.981	43.050
Delta	0.000	-1.439	-10.636	-3.140	-0.487	-9.514	-2.124
Other							
TOA Funded	77.714	61.716	98.449	78.974	60.606	83.050	71.229
TOA Required	77.714	81.263	100.049	93.184	94.770	85.195	75.382
Delta	0.000	-19.547	-1.600	-14.210	-34.164	-2.145	-4.153

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>E-4 (F103)</u>							
Engine							
Units Funded	0	0	0	0	1	1	1
Units Required	0	0	0	0	1	1	1
Delta	0						
TOA Funded	4.360	20.298	12.998	18.785	12.516	12.729	12.945
TOA Required	4.360	20.298	20.633	20.984	12.516	12.729	12.945
Delta	0.000	0.000	-7.635	-2.199	0.000	0.000	0.000
<u>E-9</u>							
Basic Aircraft							
Units Funded	0	0	1	0	0	0	0
Units Required	0	0	1	0	0	0	0
Delta	0						
TOA Funded	0.104	0.000	0.129	0.000	0.000	0.000	0.000
TOA Required	0.104	0.105	0.129	0.000	0.000	0.000	0.000
Delta	0.000	-0.105	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	3.612	3.632	3.067	3.415	3.610	4.129	4.011
TOA Required	3.612	3.675	3.872	3.941	4.036	4.129	4.228
Delta	0.000	-0.043	-0.805	-0.526	-0.426	0.000	-0.217
Support Equipment							
TOA Funded	0.000	0.155	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.155	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>E-9 (PW120)</u>							
Engine							
TOA Funded	0.026	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.026	0.000	0.000	0.000	0.000	0.000	0.084
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.084

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>EC-130</u>							
Basic Aircraft							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	0						
TOA Funded	0.000	66.808	8.579	7.210	24.196	17.295	25.421
TOA Required	0.000	66.946	15.500	15.965	24.196	24.800	25.421
Delta	0.000	-0.138	-6.921	-8.755	0.000	-7.505	0.000
TOA Funded Supplemental	0.000	0.000	4.500	0.000	0.000	0.000	0.000
Delta	0.000	0.000	4.500	0.000	0.000	0.000	0.000
Other							
TOA Funded	7.898	15.628	9.775	33.106	47.333	36.396	28.165
TOA Required	22.261	19.708	53.581	70.639	103.142	105.739	108.404
Delta	-14.363	-4.080	-43.806	-37.533	-55.809	-69.343	-80.239
TOA Funded Supplemental	14.363	0.000	22.000	0.000	0.000	0.000	0.000
Delta	14.363	0.000	22.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	8.346	7.161	7.472	0.000	0.000	0.000
TOA Required	0.000	8.346	8.700	8.961	9.714	9.956	10.205
Delta	0.000	0.000	-1.539	-1.489	-9.714	-9.956	-10.205
Support Equipment							
TOA Funded	0.000	4.025	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	4.025	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>F-117</u>							
Other							
TOA Funded	1.500	0.000	1.700	1.812	1.900	0.000	2.077
TOA Required	1.500	1.650	1.729	1.812	1.900	1.990	2.086
Delta	0.000	-1.650	-0.029	0.000	0.000	-1.990	-0.009

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>F-15</u>							
Other							
TOA Funded	29.294	32.281	26.818	32.193	9.656	28.251	26.497
TOA Required	29.294	34.035	46.282	35.188	36.398	38.342	40.431
Delta	0.000	-1.754	-19.464	-2.995	-26.742	-10.091	-13.934
TOA Funded Supplemental	0.000	0.000	17.741	0.000	0.000	0.000	0.000
Delta	0.000	0.000	17.741	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	0.003	0.002	0.002	0.001	0.000
TOA Required	0.000	0.000	0.003	0.003	0.003	0.003	0.003
Delta	0.000	0.000	0.000	-0.001	-0.001	-0.002	-0.003
<u>F-16</u>							
Basic Aircraft							
TOA Funded	0.000	0.893	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	4.819	3.975	0.000	0.000	0.000	0.000
Delta	0.000	-3.926	-3.975	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	3.926	3.975	0.000	0.000	0.000	0.000
Delta	0.000	3.926	3.975	0.000	0.000	0.000	0.000
Other							
TOA Funded	4.926	6.938	5.978	6.131	5.480	6.806	15.963
TOA Required	4.926	6.938	5.978	6.131	6.213	14.254	15.963
Delta	0.000	0.000	0.000	0.000	-0.733	-7.448	0.000
Support Equipment							
TOA Funded	5.617	0.098	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.049	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.049	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>F-22</u>							
Basic Aircraft							
Units Funded	0	0	15	19	1	0	0
Units Required	0	0	15	19	1	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	32.168	0.000	28.125	29.682	17.575	0.000	0.000
TOA Required	32.168	0.000	28.125	29.682	29.896	30.433	32.136
Delta	0.000	0.000	0.000	0.000	-12.321	-30.433	-32.136
Other							
TOA Funded	493.371	545.902	331.300	345.294	637.303	659.107	401.746
TOA Required	493.371	634.902	522.369	679.260	680.781	687.085	719.840
Delta	0.000	-89.000	-191.069	-333.966	-43.478	-27.978	-318.094
TOA Funded Supplemental	0.000	44.810	75.810	0.000	0.000	0.000	0.000
Delta	0.000	44.810	75.810	0.000	0.000	0.000	0.000
<u>F-22 (F119)</u>							
Engine							
Units Funded	0	0	132	30	28	1	40
Units Required	0	0	158	119	28	1	40
Delta	0	0	-26	-89	0	0	0
TOA Funded	205.509	290.972	311.222	319.717	198.289	16.914	290.710
TOA Required	205.509	403.518	319.535	354.951	344.219	346.649	351.193
Delta	0.000	-112.546	-8.313	-35.234	-145.930	-329.735	-60.483
TOA Funded Supplemental	0.000	8.313	8.313	0.000	0.000	0.000	0.000
Delta	0.000	8.313	8.313	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>F-35</u>							
Basic Aircraft							
TOA Funded	0.003	0.490	0.000	9.614	8.044	0.000	0.000
TOA Required	0.003	0.710	0.000	9.614	13.683	3.974	40.403
Delta	0.000	-0.220	0.000	0.000	-5.639	-3.974	-40.403
Other							
TOA Funded	112.023	189.125	308.689	366.502	431.833	532.950	539.670
TOA Required	112.023	250.806	309.782	376.478	475.965	659.814	775.756
Delta	0.000	-61.681	-1.093	-9.976	-44.132	-126.864	-236.086
Software							
TOA Funded	0.000	22.766	33.652	36.198	31.245	31.655	35.093
TOA Required	0.000	22.766	33.652	36.198	31.245	31.655	35.950
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.857
Support Equipment							
TOA Funded	0.000	5.175	3.884	5.035	3.374	0.000	0.000
TOA Required	0.000	5.175	4.434	5.035	5.741	7.079	8.600
Delta	0.000	0.000	-0.550	0.000	-2.367	-7.079	-8.600
<u>HC-130</u>							
Other							
TOA Funded	0.000	4.452	40.053	33.394	43.010	44.203	51.360
TOA Required	0.000	16.259	50.579	37.206	43.320	47.541	52.263
Delta	0.000	-11.807	-10.526	-3.812	-0.310	-3.338	-0.903
TOA Funded Supplemental	0.000	0.000	1.545	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.545	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>HC-130 (AE2100)</u>							
Engine							
Units Funded	0	0	0	1	0	0	1
Units Required	0	0	1	1	0	0	1
Delta	0	0	-1	0	0	0	0
TOA Funded	0.000	0.000	10.953	14.195	0.000	3.607	21.322
TOA Required	0.000	0.000	15.296	17.487	23.228	24.549	26.533
Delta	0.000	0.000	-4.343	-3.292	-23.228	-20.942	-5.211
TOA Funded Supplemental	0.000	0.000	2.001	0.000	0.000	0.000	0.000
Delta	0.000	0.000	2.001	0.000	0.000	0.000	0.000
<u>HH-60</u>							
Other							
TOA Funded	2.089	1.941	11.093	11.714	9.781	12.778	9.576
TOA Required	2.089	2.440	11.093	11.714	13.118	12.778	12.366
Delta	0.000	-0.499	0.000	0.000	-3.337	0.000	-2.790
TOA Funded Supplemental	0.000	0.499	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.499	0.000	0.000	0.000	0.000	0.000
<u>ISR</u>							
Software							
TOA Funded	2.895	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.895	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>KC/C-135</u>							
Other							
TOA Funded	41.224	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	41.224	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>KC-10</u>							
Basic Aircraft							
Units Funded	29	29	0	57	87	87	87
Units Required	29	29	0	86	87	87	87
Delta	0	0	0	-29	0	0	0
TOA Funded	42.538	32.349	32.271	43.939	57.308	61.143	59.997
TOA Required	42.538	68.047	45.266	44.083	57.501	61.171	60.658
Delta	0.000	-35.698	-12.995	-0.144	-0.193	-0.028	-0.661
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	173.978	196.399	126.877	192.773	200.857	137.450	111.780
TOA Required	173.978	232.544	199.031	192.796	200.857	208.449	216.543
Delta	0.000	-36.145	-72.154	-0.023	0.000	-70.999	-104.763
TOA Funded Supplemental	0.000	0.000	23.221	0.000	0.000	0.000	0.000
Delta	0.000	0.000	23.221	0.000	0.000	0.000	0.000
Software							
TOA Funded	5.211	3.575	1.229	3.696	3.759	3.823	3.888
TOA Required	5.211	3.575	3.635	3.696	3.759	3.823	3.888
Delta	0.000	0.000	-2.406	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	35.689	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	21.721	0.000	0.000	0.000	0.000	0.000
Delta	0.000	13.968	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>KC-10 (F103)</u>							
Engine							
Units Funded	41	0	0	0	0	0	0
Units Required	41	41	0	0	0	0	0
Delta	0	-41	0	0	0	0	0
TOA Funded	13.794	0.000	21.229	253.991	264.644	98.257	174.817
TOA Required	153.794	45.834	139.534	253.991	264.644	196.514	274.232
Delta	-140.000	-45.834	-118.305	0.000	0.000	-98.257	-99.415
TOA Funded Supplemental	140.000	0.000	45.000	0.000	0.000	0.000	0.000
Delta	140.000	0.000	45.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	45.834	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	46.834	0.000	0.000	0.000	0.000	0.000
Delta	0.000	46.834	0.000	0.000	0.000	0.000	0.000
<u>KC-135</u>							
Other							
TOA Funded	0.000	46.889	48.118	49.092	0.000	41.135	0.000
TOA Required	0.000	46.989	48.118	49.092	53.063	58.194	59.851
Delta	0.000	-0.100	0.000	0.000	-53.063	-17.059	-59.851
<u>KC-46</u>							
Other							
TOA Funded	0.000	0.000	3.000	5.000	0.000	0.000	10.000
TOA Required	0.000	0.000	3.829	5.821	7.609	9.022	11.227
Delta	0.000	0.000	-0.829	-0.821	-7.609	-9.022	-1.227

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>MC-12</u>							
Other							
TOA Funded	0.000	33.938	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	94.124	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-60.186	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.000	3.162	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	3.162	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
TOA Funded	0.000	5.740	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	40.556	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-34.816	0.000	0.000	0.000	0.000	0.000
<u>MC-130</u>							
Other							
TOA Funded	0.000	0.000	20.392	25.694	10.238	25.980	30.514
TOA Required	0.000	0.000	22.506	26.130	27.377	28.401	30.514
Delta	0.000	0.000	-2.114	-0.436	-17.139	-2.421	0.000
TOA Funded Supplemental	0.000	0.000	2.114	0.000	0.000	0.000	0.000
Delta	0.000	0.000	2.114	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>MC-130 (AE2100)</u>							
Engine							
Units Funded	0	0	0	0	3	0	0
Units Required	0	0	0	0	3	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.458	0.458	0.958	0.000	0.504
TOA Required	0.000	0.000	0.899	0.884	0.958	0.914	0.969
Delta	0.000	0.000	-0.441	-0.426	0.000	-0.914	-0.465
TOA Funded Supplemental	0.000	0.000	0.441	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.441	0.000	0.000	0.000	0.000
<u>MQ-1 Predator</u>							
Other							
TOA Funded	70.823	75.877	44.785	86.300	20.255	92.480	88.258
TOA Required	130.107	201.426	151.490	114.700	81.402	92.480	94.858
Delta	-59.284	-125.549	-106.705	-28.400	-61.147	0.000	-6.600
TOA Funded Supplemental	59.284	125.549	106.705	0.000	0.000	0.000	0.000
Delta	59.284	125.549	106.705	0.000	0.000	0.000	0.000
Software							
TOA Funded	2.420	8.927	9.740	10.000	8.745	14.434	11.438
TOA Required	3.457	10.379	13.284	13.656	14.039	14.434	14.838
Delta	-1.037	-1.452	-3.544	-3.656	-5.294	0.000	-3.400
TOA Funded Supplemental	1.037	1.452	3.544	0.000	0.000	0.000	0.000
Delta	1.037	1.452	3.544	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.270	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	8.030	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-7.760	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	7.760	0.000	0.000	0.000	0.000	0.000
Delta	0.000	7.760	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>MQ-9 Reaper</u>							
Other							
TOA Funded	111.243	151.865	157.317	350.252	316.242	448.521	397.037
TOA Required	160.416	386.646	308.671	350.252	316.242	448.521	397.537
Delta	-49.173	-234.781	-151.354	0.000	0.000	0.000	-0.500
TOA Funded Supplemental	49.173	234.781	140.083	0.000	0.000	0.000	0.000
Delta	49.173	234.781	140.083	0.000	0.000	0.000	0.000
Software							
TOA Funded	16.722	27.153	0.000	0.000	0.000	0.000	0.000
TOA Required	23.755	32.372	0.000	0.000	0.000	0.000	0.000
Delta	-7.033	-5.219	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	7.033	5.219	0.000	0.000	0.000	0.000	0.000
Delta	7.033	5.219	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	15.629	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	15.629	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MQ-9 RPA</u>							
Basic Aircraft							
Units Funded	0	244	259	161	90	36	0
Units Required	0	239	291	160	58	76	60
Delta	0	5	-32	1	32	-40	-60
TOA Funded	10.400	21.434	24.008	22.993	33.043	29.769	23.680
TOA Required	10.400	21.434	24.008	22.993	33.043	29.769	23.680
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>Other Aircraft</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	41.605	28.955	25.305	26.835	20.501	25.615
TOA Required	0.000	52.028	32.708	28.178	26.877	29.416	39.334
Delta	0.000	-10.423	-3.753	-2.873	-0.042	-8.915	-13.719
Software							
TOA Funded	0.000	0.000	2.156	1.496	1.796	1.513	2.006
TOA Required	0.000	0.000	2.156	1.496	1.796	1.513	2.006
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>RC/OC-135</u>							
Basic Aircraft							
TOA Funded	144.441	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	196.914	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-52.473	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	52.473	0.000	0.000	0.000	0.000	0.000	0.000
Delta	52.473	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	95.602	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	211.720	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-116.118	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	116.118	0.000	0.000	0.000	0.000	0.000	0.000
Delta	116.118	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>RC-135</u>							
Basic Aircraft							
Units Funded	0	0	5	5	5	5	5
Units Required	0	0	5	5	5	5	5
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	47.577	182.876	161.207	218.506	167.878	185.273
TOA Required	0.000	229.606	209.861	211.883	218.506	239.870	225.949
Delta	0.000	-182.029	-26.985	-50.676	0.000	-71.992	-40.676
TOA Funded Supplemental	0.000	0.000	26.985	0.000	0.000	0.000	0.000
Delta	0.000	0.000	26.985	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	64.993	125.207	150.685	124.313	176.133	99.097
TOA Required	0.000	162.432	189.190	197.712	199.748	204.635	210.040
Delta	0.000	-97.439	-63.983	-47.027	-75.435	-28.502	-110.943
TOA Funded Supplemental	0.000	83.464	63.983	0.000	0.000	0.000	0.000
Delta	0.000	83.464	63.983	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	132.452	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>RQ-4 Global Hawk</u>							
Basic Aircraft							
TOA Funded	26.197	0.000	0.000	5.918	6.084	0.000	0.000
TOA Required	37.444	0.000	5.757	5.918	6.084	6.254	6.429
Delta	-11.247	0.000	-5.757	0.000	0.000	-6.254	-6.429
TOA Funded Supplemental	11.247	0.000	0.000	0.000	0.000	0.000	0.000
Delta	11.247	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	112.149	281.558	216.556	240.492	266.923	285.445	296.182
TOA Required	155.611	309.729	287.205	327.421	333.555	339.529	345.176
Delta	-43.462	-28.171	-70.649	-86.929	-66.632	-54.084	-48.994
TOA Funded Supplemental	43.462	28.171	62.602	0.000	0.000	0.000	0.000
Delta	43.462	28.171	62.602	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	7.061	34.922	36.509	38.171	39.907
TOA Required	0.000	0.000	7.061	34.922	36.509	38.171	39.907
Delta	0.000						
<u>RQ-4 Global Hawk (F137)</u>							
Engine							
Units Required	0	11	0	0	0	0	0
Delta	0	-11	0	0	0	0	0
TOA Required	0.000	11.836	0.000	0.000	0.000	0.000	0.000
<u>STORAGE</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>T-1</u>							
Basic Aircraft							
Units Funded	117	66	117	122	0	39	22
Units Required	117	66	117	122	0	39	22
Delta	0						
TOA Funded	1.079	0.703	1.882	2.274	1.196	0.684	0.591
TOA Required	1.079	0.712	1.888	2.277	1.256	0.684	0.686
Delta	0.000	-0.009	-0.006	-0.003	-0.060	0.000	-0.095
Other							
TOA Funded	45.942	33.171	50.291	43.154	50.355	52.369	53.198
TOA Required	45.942	36.355	50.291	50.535	51.466	52.369	53.286
Delta	0.000	-3.184	0.000	-7.381	-1.111	0.000	-0.088
Software							
TOA Funded	0.000	4.171	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	4.171	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
TOA Funded	0.000	0.112	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.238	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.126	0.000	0.000	0.000	0.000	0.000
<u>T-1 (PT6A)</u>							
Engine							
Units Funded	57	57	39	55	11	96	47
Units Required	57	57	39	55	11	96	47
Delta	0						
TOA Funded	54.251	82.511	57.382	17.631	20.589	10.756	14.248
TOA Required	54.251	83.300	58.045	29.800	20.657	11.001	15.756
Delta	0.000	-0.789	-0.663	-12.169	-0.068	-0.245	-1.508

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Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>T-38</u>							
Other							
TOA Funded	25.310	28.359	26.553	28.172	28.212	23.641	28.801
TOA Required	25.310	36.379	27.252	28.387	28.871	29.361	29.859
Delta	0.000	-8.020	-0.699	-0.215	-0.659	-5.720	-1.058
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	7.718	6.956
TOA Required	0.000	0.000	0.000	0.000	0.000	7.718	7.850
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.894
<u>T-6</u>							
Basic Aircraft							
Units Funded	0	0	2	2	2	0	2
Units Required	0	0	2	2	2	0	2
Delta	0						
TOA Funded	0.416	0.268	0.827	0.841	0.916	0.000	0.772
TOA Required	0.416	1.916	0.827	0.841	0.916	0.870	0.885
Delta	0.000	-1.648	0.000	0.000	0.000	-0.870	-0.113
Other							
TOA Funded	72.831	89.161	131.885	121.929	131.088	105.814	173.208
TOA Required	72.831	126.410	135.658	226.976	228.133	235.561	210.533
Delta	0.000	-37.249	-3.773	-105.047	-97.045	-129.747	-37.325
Software							
TOA Funded	14.256	7.697	8.788	8.404	8.730	8.077	8.331
TOA Required	14.256	7.697	8.788	8.456	8.730	9.005	9.286
Delta	0.000	0.000	0.000	-0.052	0.000	-0.928	-0.955
Support Equipment							
TOA Funded	10.859	16.382	12.007	8.980	7.403	0.000	0.248
TOA Required	10.859	16.494	12.028	9.707	7.403	5.497	6.126
Delta	0.000	-0.112	-0.021	-0.727	0.000	-5.497	-5.878

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Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>T-6 (PT6A)</u>							
Engine							
Units Funded	0	49	38	40	20	47	0
Units Required	0	49	38	40	20	47	0
Delta	0						
TOA Funded	1.685	10.691	29.019	19.365	10.881	25.009	0.914
TOA Required	1.685	23.873	32.058	25.586	12.467	29.179	21.418
Delta	0.000	-13.182	-3.039	-6.221	-1.586	-4.170	-20.504
Support Equipment							
TOA Required	0.000	2.240	0.000	0.000	0.000	0.000	0.000
<u>T-6 (PT6A-68)</u>							
Engine							
Units Funded	49	0	0	0	0	0	0
Units Required	49	0	0	0	0	0	0
Delta	0						
TOA Funded	9.937	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	9.937	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>TH-1</u>							
Other							
TOA Funded	0.000	0.000	4.070	4.196	4.827	4.027	4.474
TOA Required	0.000	0.862	5.633	4.720	4.945	5.180	5.423
Delta	0.000	-0.862	-1.563	-0.524	-0.118	-1.153	-0.949

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>U-2</u>							
Basic Aircraft							
Units Funded	4	4	0	0	0	0	0
Units Required	4	4	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	28.451	31.086	0.000	28.480	29.330	3.100	0.000
TOA Required	28.451	31.086	0.000	28.480	29.330	25.600	26.306
Delta	0.000	0.000	0.000	0.000	0.000	-22.500	-26.306
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	182.875	266.467	375.065	356.998	341.990	215.120	8.900
TOA Required	338.611	436.303	375.065	421.721	510.263	521.255	523.922
Delta	-155.736	-169.836	0.000	-64.723	-168.273	-306.135	-515.022
TOA Funded Supplemental	155.736	34.196	0.000	0.000	0.000	0.000	0.000
Delta	155.736	34.196	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	2.940	0.000	2.127	0.000	0.000	0.000	0.000
TOA Required	3.220	0.000	2.127	4.299	4.346	4.392	4.440
Delta	-0.280	0.000	0.000	-4.299	-4.346	-4.392	-4.440
TOA Funded Supplemental	0.280	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.280	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Required	0.000	0.000	0.000	3.756	4.053	4.315	3.625

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Active							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>U-2 (F188)</u>							
Engine							
Units Funded	0	0	8	0	0	0	0
Units Required	0	0	8	0	0	0	0
Delta	0						
TOA Funded	12.667	0.000	1.120	0.000	0.000	0.000	0.000
TOA Required	13.117	0.000	1.120	13.249	14.537	14.139	14.850
Delta	-0.450	0.000	0.000	-13.249	-14.537	-14.139	-14.850
TOA Funded Supplemental	0.450	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.450	0.000	0.000	0.000	0.000	0.000	0.000
<u>VC-25</u>							
Basic Aircraft							
Units Funded	1	0	0	0	2	0	0
Units Required	1	0	0	0	2	0	0
Delta	0						
TOA Funded	88.402	0.000	104.094	12.014	114.214	16.000	13.213
TOA Required	88.402	0.000	104.094	19.500	114.214	16.000	19.500
Delta	0.000	0.000	0.000	-7.486	0.000	0.000	-6.287
Other							
TOA Funded	88.654	89.469	101.407	75.127	81.576	122.447	111.874
TOA Required	88.654	89.469	107.345	98.639	103.569	122.447	114.187
Delta	0.000	0.000	-5.938	-23.512	-21.993	0.000	-2.313
TOA Funded Supplemental	0.000	0.000	0.059	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.059	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.054	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	167	367	407	381	381	227	156
Units Required	167	362	439	409	409	267	216
Delta	0	5	-32	-28	-28	-40	-60
TOA Funded	517.792	513.461	507.411	471.544	690.909	431.418	458.209
TOA Required	620.756	801.837	609.062	566.923	729.289	612.024	621.997
Delta	-102.964	-288.376	-101.651	-95.379	-38.380	-180.606	-163.788
TOA Funded Supplemental	128.848	12.929	50.868	0.000	0.000	0.000	0.000
TOA Required Supplemental	25.884	0.000	0.000	0.000	0.000	0.000	0.000
Delta	102.964	12.929	50.868	0.000	0.000	0.000	0.000
Engine							
Units Funded	182	130	341	276	276	337	234
Units Required	182	182	371	365	365	337	235
Delta	0	-52	-30	-89	-89	0	-1
TOA Funded	832.681	1141.437	965.343	1301.588	968.793	812.550	1198.625
TOA Required	1033.614	1433.733	1272.047	1465.469	1392.709	1355.947	1463.044
Delta	-200.933	-292.296	-306.704	-163.881	-423.916	-543.397	-264.419
TOA Funded Supplemental	201.849	36.264	167.784	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.916	0.000	0.000	0.000	0.000	0.000	0.000
Delta	200.933	36.264	167.784	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2758.936	3524.499	3512.824	3912.050	4204.949	4431.020	3758.935
TOA Required	3546.289	4678.575	4420.943	4908.471	5064.955	5530.206	5668.536
Delta	-787.353	-1154.076	-908.119	-996.421	-860.006	-1099.186	-1909.601
TOA Funded Supplemental	831.725	570.524	545.475	0.000	0.000	0.000	0.000
TOA Required Supplemental	6.254	0.000	0.000	0.000	0.000	0.000	0.000
Delta	825.471	570.524	545.475	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
Delta	0	0	0	0	0	0	0
TOA Funded	81.137	123.492	119.288	132.210	135.870	154.642	160.365
TOA Required	105.334	139.559	130.005	164.417	164.246	176.754	188.065
Delta	-24.197	-16.067	-10.717	-32.207	-28.376	-22.112	-27.700
TOA Funded Supplemental	24.197	6.671	3.544	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	24.197	6.671	3.544	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	18.336	273.559	22.316	20.415	17.298	2.296	7.024
TOA Required	12.719	127.455	22.887	25.047	23.870	23.694	25.284
Delta	5.617	146.104	-0.571	-4.632	-6.572	-21.398	-18.260
TOA Funded Supplemental	0.000	57.616	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	57.616	0.000	0.000	0.000	0.000	0.000
Aircraft Totals							
Units Funded	349	497	749	658	456	565	391
Units Required	349	544	811	775	458	605	452
Delta	0	-47	-62	-117	-2	-40	-61
TOA Funded	4208.882	5576.448	5127.182	5837.807	6017.819	5831.926	5583.158
TOA Required	5318.712	7181.159	6454.944	7130.327	7375.069	7698.625	7966.926
Delta	-1109.830	-1604.711	-1327.762	-1292.520	-1357.250	-1866.699	-2383.768
TOA Funded Supplemental	1186.619	684.004	767.671	0.000	0.000	0.000	0.000
TOA Required Supplemental	33.054	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1153.565	684.004	767.671	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
All Other Items Not Identified							
<u>Common</u>							
N/A							
TOA Funded	6.963	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.208	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.245	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.245	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.245	0.000	0.000	0.000	0.000	0.000	0.000
<u>Not Used</u>							
N/A							
TOA Funded	119.436	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	155.050	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-35.614	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	30.614	0.000	0.000	0.000	0.000	0.000	0.000
Delta	30.614	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	126.399	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	162.258	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-35.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	30.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	126.399	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	162.258	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-35.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	30.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Combat Vehicles							
<u>MRAP FoV</u>							
Other							
TOA Required	0.000	7.474	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	1.727	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.727	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.000	0.000	3.997	4.065	0.000	4.204
TOA Required	0.000	0.000	3.930	3.997	4.065	4.134	4.204
Delta	0.000	0.000	-3.930	0.000	0.000	-4.134	0.000
TOA Funded Supplemental	0.000	0.000	3.930	0.000	0.000	0.000	0.000
Delta	0.000	0.000	3.930	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Combat Vehicles Totals by Maintenance Type							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	7.474	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-7.474	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	1.727	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.727	0.000	0.000	0.000	0.000	0.000
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	3.997	4.065	0.000	4.204
TOA Required	0.000	0.000	3.930	3.997	4.065	4.134	4.204
Delta	0.000	0.000	-3.930	0.000	0.000	-4.134	0.000
TOA Funded Supplemental	0.000	0.000	3.930	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	3.930	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Combat Vehicles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	3.997	4.065	0.000	4.204
TOA Required	0.000	7.474	3.930	3.997	4.065	4.134	4.204
Delta	0.000	-7.474	-3.930	0.000	0.000	-4.134	0.000
TOA Funded Supplemental	0.000	1.727	3.930	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.727	3.930	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems							
<u>ADM-160B MALD</u>							
End Item							
TOA Funded	0.000	0.000	1.522	1.282	1.152	0.000	0.000
TOA Required	0.000	1.428	1.522	1.737	1.959	2.188	2.474
Delta	0.000	-1.428	0.000	-0.455	-0.807	-2.188	-2.474
Other							
TOA Funded	0.039	2.086	1.333	0.954	1.561	0.736	0.713
TOA Required	0.039	2.289	2.588	2.787	3.149	3.965	3.296
Delta	0.000	-0.203	-1.255	-1.833	-1.588	-3.229	-2.583
Software							
TOA Funded	2.073	1.755	3.673	4.151	4.262	4.377	4.493
TOA Required	2.073	2.258	4.042	4.151	4.262	4.377	4.493
Delta	0.000	-0.503	-0.369	0.000	0.000	0.000	0.000
<u>AEWS</u>							
Other							
TOA Funded	0.000	0.007	2.128	1.772	2.095	0.083	2.816
TOA Required	0.000	1.243	2.632	2.677	2.723	2.769	2.816
Delta	0.000	-1.236	-0.504	-0.905	-0.628	-2.686	0.000
Software							
TOA Funded	0.000	0.000	0.409	0.250	0.000	0.001	0.026
TOA Required	0.000	0.311	0.526	0.535	0.545	0.554	0.563
Delta	0.000	-0.311	-0.117	-0.285	-0.545	-0.553	-0.537
<u>AF Sat Cntrl Net</u>							
Other							
TOA Funded	11.997	6.547	54.049	55.114	56.024	57.495	58.532
TOA Required	11.997	6.558	57.037	58.069	58.270	58.163	60.229
Delta	0.000	-0.011	-2.988	-2.955	-2.246	-0.668	-1.697

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Air Traffic Mgt Sys</u>							
End Item							
TOA Funded	0.000	0.478	1.438	1.436	1.906	1.265	2.077
TOA Required	0.000	1.598	1.726	1.818	1.911	2.048	2.077
Delta	0.000	-1.120	-0.288	-0.382	-0.005	-0.783	0.000
Other							
TOA Funded	0.000	6.115	14.362	14.351	14.970	13.264	3.866
TOA Required	0.000	12.634	14.532	14.542	15.134	15.839	3.866
Delta	0.000	-6.519	-0.170	-0.191	-0.164	-2.575	0.000
Subassemblies							
TOA Funded	0.000	0.275	0.316	0.525	0.600	0.190	0.710
TOA Required	0.000	0.534	0.573	0.605	0.638	0.697	0.710
Delta	0.000	-0.259	-0.257	-0.080	-0.038	-0.507	0.000
<u>ATS</u>							
End Item							
TOA Funded	0.076	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.076	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>AUTOMATED TEST SYS (ATS)</u>							
End Item							
TOA Funded	0.000	5.296	6.615	7.122	7.510	7.096	7.217
TOA Required	0.000	11.194	6.615	7.122	7.510	7.096	7.217
Delta	0.000	-5.898	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.305	6.170	8.869	6.974	3.545	3.595
TOA Required	0.000	0.305	6.170	8.869	6.974	3.545	3.595
Delta	0.000						
Software							
TOA Funded	0.000	0.321	0.443	0.450	0.458	0.466	0.474
TOA Required	0.000	0.321	0.443	0.450	0.458	0.466	0.474
Delta	0.000						
<u>BCS-F</u>							
Other							
TOA Funded	0.000	0.233	5.065	13.157	13.381	13.608	13.839
TOA Required	0.000	12.296	5.065	13.157	13.381	13.608	13.839
Delta	0.000	-12.063	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.286	5.306	5.499	5.699	5.905	6.120
TOA Required	0.000	0.286	5.306	5.499	5.699	5.905	6.120
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>BMEWS</u>							
Other							
TOA Funded	17.989	16.913	15.196	14.573	16.618	16.856	17.159
TOA Required	21.136	20.851	30.404	31.215	32.003	32.860	33.733
Delta	-3.147	-3.938	-15.208	-16.642	-15.385	-16.004	-16.574
TOA Funded Supplemental	3.147	0.000	0.000	0.000	0.000	0.000	0.000
Delta	3.147	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	1.398	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.398	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Command and Control</u>							
End Item							
TOA Funded	0.094	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.094	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	46.835	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	46.835	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Subassemblies							
TOA Funded	0.062	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.062	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>COMMAND AND CONTROL - OTHER</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.319	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.319	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.000	0.477	0.419	0.439	0.457	0.478	0.498
TOA Required	0.000	0.583	0.419	0.439	0.457	0.478	0.499
Delta	0.000	-0.106	0.000	0.000	0.000	0.000	-0.001
Software							
TOA Funded	2.300	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.300	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>COMMUNICATIONS SYSTEMS</u>							
Other							
TOA Funded	0.000	5.574	10.719	6.331	8.762	6.563	6.681
TOA Required	0.000	6.109	10.719	12.607	11.770	12.060	13.722
Delta	0.000	-0.535	0.000	-6.276	-3.008	-5.497	-7.041
<u>CRC</u>							
Other							
TOA Funded	0.000	0.290	0.000	0.000	0.000	0.349	0.000
TOA Required	0.000	0.535	1.877	0.618	0.630	0.640	0.000
Delta	0.000	-0.245	-1.877	-0.618	-0.630	-0.291	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>CSEL</u>							
Other							
TOA Funded	10.352	6.528	14.725	13.174	9.831	10.735	10.917
TOA Required	12.668	9.028	15.303	18.365	15.005	11.896	17.227
Delta	-2.316	-2.500	-0.578	-5.191	-5.174	-1.161	-6.310
TOA Funded Supplemental	2.316	0.000	0.000	0.000	0.000	0.000	0.000
Delta	2.316	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	3.480	0.245	0.256	0.273	0.159	0.173
TOA Required	0.000	5.652	0.255	0.269	0.273	0.277	0.282
Delta	0.000	-2.172	-0.010	-0.013	0.000	-0.118	-0.109
Subassemblies							
TOA Funded	6.589	0.000	0.000	0.311	0.000	0.000	0.000
TOA Required	6.589	0.000	0.416	0.421	0.000	0.000	0.000
Delta	0.000	0.000	-0.416	-0.110	0.000	0.000	0.000
<u>Cyber Systems</u>							
End Item							
TOA Funded	0.000	10.870	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	10.870	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.479	19.644	33.937	98.897	96.212	63.288	102.805
TOA Required	0.479	71.032	131.002	148.489	145.385	152.720	158.078
Delta	0.000	-51.388	-97.065	-49.592	-49.173	-89.432	-55.273
Software							
TOA Funded	12.510	18.390	23.178	5.055	18.813	3.197	3.254
TOA Required	12.510	34.919	41.273	30.930	29.782	29.644	26.892
Delta	0.000	-16.529	-18.095	-25.875	-10.969	-26.447	-23.638

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>DCGS</u>							
End Item							
TOA Funded	0.000	1.840	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	16.085	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-14.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	14.245	0.000	0.000	0.000	0.000	0.000
Delta	0.000	14.245	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	259.675	193.986	120.401	201.854	179.706	209.575	167.726
TOA Required	292.419	405.215	257.366	241.527	241.752	233.482	239.119
Delta	-32.744	-211.229	-136.965	-39.673	-62.046	-23.907	-71.393
TOA Funded Supplemental	32.744	125.018	124.752	0.000	0.000	0.000	0.000
Delta	32.744	125.018	124.752	0.000	0.000	0.000	0.000
Software							
TOA Funded	38.698	34.733	50.082	59.097	60.000	77.634	56.487
TOA Required	38.698	41.247	70.710	80.091	68.818	77.634	59.687
Delta	0.000	-6.514	-20.628	-20.994	-8.818	0.000	-3.200
TOA Funded Supplemental	0.000	0.000	20.442	0.000	0.000	0.000	0.000
Delta	0.000	0.000	20.442	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	1.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.155	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.155	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>ECS</u>							
End Item							
TOA Funded	14.626	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	15.726	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-1.100	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	29.542	1.965	0.000	0.000	0.000	0.000	0.000
TOA Required	29.542	1.965	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>GORGON STARE</u>							
Other							
TOA Funded	34.772	7.828	36.251	14.373	22.451	4.531	17.520
TOA Required	48.844	32.399	45.888	48.068	50.352	52.741	55.249
Delta	-14.072	-24.571	-9.637	-33.695	-27.901	-48.210	-37.729
TOA Funded Supplemental	14.072	14.400	0.000	0.000	0.000	0.000	0.000
Delta	14.072	14.400	0.000	0.000	0.000	0.000	0.000
<u>HF GLOBAL COMM</u>							
End Item							
TOA Funded	0.000	0.035	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.035	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	5.696	5.659	6.422	7.319	7.353	6.847	6.971
TOA Required	5.696	7.040	7.291	7.572	7.793	8.012	8.237
Delta	0.000	-1.381	-0.869	-0.253	-0.440	-1.165	-1.266

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Multi-Plat Electronic Combat Sys</u>							
End Item							
TOA Funded	0.000	0.000	9.495	9.132	9.820	8.331	10.157
TOA Required	0.000	17.000	9.495	9.656	9.820	9.987	10.157
Delta	0.000	-17.000	0.000	-0.524	0.000	-1.656	0.000
Other							
TOA Funded	0.000	1.000	14.365	7.068	7.689	1.870	17.236
TOA Required	0.000	8.596	16.235	16.478	16.726	16.979	17.236
Delta	0.000	-7.596	-1.870	-9.410	-9.037	-15.109	0.000
Subassemblies							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>NCCT</u>							
Other							
TOA Funded	3.383	7.789	8.439	8.628	9.762	8.066	10.698
TOA Required	3.383	10.240	10.948	11.497	12.073	12.860	13.196
Delta	0.000	-2.451	-2.509	-2.869	-2.311	-4.794	-2.498
TOA Funded Supplemental	0.000	1.925	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.925	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	8.314	2.660	1.888	3.042	0.000	0.000	3.532
TOA Required	8.314	2.660	2.888	3.042	3.201	3.364	3.532
Delta	0.000	0.000	-1.000	0.000	-3.201	-3.364	0.000
<u>NCMC-ITW/AA</u>							
Other							
TOA Funded	48.554	46.532	50.673	50.900	47.489	48.390	49.262
TOA Required	48.554	57.480	55.921	56.983	47.489	48.390	49.309
Delta	0.000	-10.948	-5.248	-6.083	0.000	0.000	-0.047

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>OTHER ITEMS</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Range Systems</u>							
Other							
TOA Funded	12.250	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	12.250	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Satellite Communications</u>							
End Item							
TOA Funded	0.244	3.130	3.215	2.905	1.917	0.000	0.000
TOA Required	0.335	3.130	3.215	3.245	3.260	3.265	3.275
Delta	-0.091	0.000	0.000	-0.340	-1.343	-3.265	-3.275
TOA Funded Supplemental	0.091	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.091	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	77.412	92.543	167.623	198.105	182.665	159.770	195.567
TOA Required	88.622	105.245	217.465	238.731	228.443	263.967	240.179
Delta	-11.210	-12.702	-49.842	-40.626	-45.778	-104.197	-44.612
TOA Funded Supplemental	11.210	10.490	15.000	0.000	0.000	0.000	0.000
Delta	11.210	10.490	15.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.176	0.000	4.041	5.825	5.233	4.470	5.465
TOA Required	0.176	21.171	5.705	6.324	5.948	6.208	6.603
Delta	0.000	-21.171	-1.664	-0.499	-0.715	-1.738	-1.138
TOA Funded Supplemental	0.000	0.524	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.524	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.162	0.000	0.087	0.024	0.024	0.020	0.026
TOA Required	0.306	0.000	0.118	0.026	0.027	0.027	0.028
Delta	-0.144	0.000	-0.031	-0.002	-0.003	-0.007	-0.002
TOA Funded Supplemental	0.144	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.144	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Satellite Navigation</u>							
End Item							
TOA Funded	0.000	0.041	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.305	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-1.264	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	27.662	37.788	35.351	39.454	42.651	39.995	48.257
TOA Required	27.662	52.047	64.088	64.906	65.924	66.402	67.631
Delta	0.000	-14.259	-28.737	-25.452	-23.273	-26.407	-19.374
TOA Funded Supplemental	0.000	5.293	4.000	0.000	0.000	0.000	0.000
Delta	0.000	5.293	4.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	7.236	7.194	14.787	15.022	15.293	15.538	15.817
TOA Required	7.236	13.840	14.829	15.097	15.370	15.648	15.930
Delta	0.000	-6.646	-0.042	-0.075	-0.077	-0.110	-0.113
<u>SBIRS</u>							
End Item							
TOA Funded	0.000	72.797	19.155	17.258	18.180	18.743	18.674
TOA Required	0.000	72.797	24.389	29.993	25.368	28.916	18.674
Delta	0.000	0.000	-5.234	-12.735	-7.188	-10.173	0.000
Other							
TOA Funded	19.353	66.617	144.351	117.351	136.185	173.287	112.038
TOA Required	19.353	80.438	177.471	173.127	174.675	193.450	119.511
Delta	0.000	-13.821	-33.120	-55.776	-38.490	-20.163	-7.473
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.000	0.000	32.219	33.566	35.354	36.406	37.061
TOA Required	0.000	6.695	32.998	33.566	35.354	36.406	37.483
Delta	0.000	-6.695	-0.779	0.000	0.000	0.000	-0.422

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Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Shared Early Warning Sys</u>							
End Item							
TOA Funded	0.000	0.162	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.055	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.107	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	3.634	3.529	3.878	3.818	3.887	3.957	4.029
TOA Required	3.634	3.743	3.888	3.965	4.043	4.125	4.210
Delta	0.000	-0.214	-0.010	-0.147	-0.156	-0.168	-0.181
<u>SLBM Radar Warning Sys</u>							
Other							
TOA Funded	12.137	12.877	14.278	14.540	14.797	15.064	15.335
TOA Required	15.137	15.235	15.393	15.876	16.376	16.890	17.417
Delta	-3.000	-2.358	-1.115	-1.336	-1.579	-1.826	-2.082
TOA Funded Supplemental	3.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	3.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	1.158	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.158	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Subassemblies							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Space</u>							
Other							
TOA Funded	52.446	2.805	0.000	0.000	0.000	0.000	0.578
TOA Required	59.356	2.805	0.000	0.000	0.000	0.000	0.578
Delta	-6.910	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	6.910	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.910	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	5.621	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.498	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.877	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.877	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.877	0.000	0.000	0.000	0.000	0.000	0.000
<u>SPACE RANGES</u>							
Other							
TOA Funded	0.000	7.707	8.000	9.000	9.500	9.500	9.800
TOA Required	0.000	8.322	29.603	30.006	30.416	30.833	31.387
Delta	0.000	-0.615	-21.603	-21.006	-20.916	-21.333	-21.587
TOA Funded Supplemental	0.000	0.000	5.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	5.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>SPACE SYSTEMS - OTHER</u>							
Other							
TOA Funded	12.424	43.077	48.444	66.880	64.193	72.572	73.915
TOA Required	12.424	66.583	85.926	87.746	89.576	93.124	92.862
Delta	0.000	-23.506	-37.482	-20.866	-25.383	-20.552	-18.947
TOA Funded Supplemental	0.000	9.936	22.000	0.000	0.000	0.000	0.000
Delta	0.000	9.936	22.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	13.337	14.922	17.987	17.578	15.356	15.633
TOA Required	0.000	16.188	20.490	21.202	21.457	21.982	22.809
Delta	0.000	-2.851	-5.568	-3.215	-3.879	-6.626	-7.176
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>SUTER</u>							
Software							
TOA Funded	0.000	0.000	1.000	1.000	1.644	1.000	1.000
TOA Required	0.000	0.000	1.520	1.580	1.644	1.712	1.776
Delta	0.000	0.000	-0.520	-0.580	0.000	-0.712	-0.776
<u>TACP</u>							
Other							
TOA Funded	0.000	3.751	6.776	1.122	3.914	0.034	4.529
TOA Required	0.000	4.015	13.531	4.259	3.914	12.446	4.529
Delta	0.000	-0.264	-6.755	-3.137	0.000	-12.412	0.000
Software							
TOA Required	0.000	0.031	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Tactical Data Link</u>							
End Item							
TOA Funded	2.634	25.112	0.000	0.000	0.000	0.000	0.000
TOA Required	2.634	26.797	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-1.685	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	18.505	0.000	24.213	27.245	31.859	17.973	33.140
TOA Required	30.367	2.731	30.281	31.109	31.859	32.611	33.408
Delta	-11.862	-2.731	-6.068	-3.864	0.000	-14.638	-0.268
TOA Funded Supplemental	11.862	0.000	0.000	0.000	0.000	0.000	0.000
Delta	11.862	0.000	0.000	0.000	0.000	0.000	0.000
TACTICAL RANGES							
Other							
TOA Funded	0.000	5.375	18.116	18.307	17.644	18.665	18.586
TOA Required	0.000	14.969	18.116	19.294	20.772	18.665	19.283
Delta	0.000	-9.594	0.000	-0.987	-3.128	0.000	-0.697

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Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Targeting Pods</u>							
End Item							
TOA Funded	0.000	64.241	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	72.008	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-7.767	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	27.218	7.615	12.267	18.235	26.460	26.929	19.614
TOA Required	27.218	9.162	24.218	25.810	26.460	26.929	27.614
Delta	0.000	-1.547	-11.951	-7.575	0.000	0.000	-8.000
Software							
TOA Funded	0.000	0.940	3.453	3.205	4.058	3.841	4.209
TOA Required	0.000	3.270	3.606	3.704	4.058	3.841	4.209
Delta	0.000	-2.330	-0.153	-0.499	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	0.000	39.412	46.472	52.970	54.505	56.071
TOA Required	0.000	0.000	47.050	50.949	52.970	54.505	56.071
Delta	0.000	0.000	-7.638	-4.477	0.000	0.000	0.000
<u>Training Systems</u>							
Other							
TOA Funded	50.009	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	50.009	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	1.275	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.275	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems (Continued)							
<u>Weather Systems</u>							
Other							
TOA Funded	2.087	24.675	12.420	0.000	0.000	0.000	0.000
TOA Required	2.087	36.670	18.831	23.505	23.252	24.088	24.563
Delta	0.000	-11.995	-6.411	-23.505	-23.252	-24.088	-24.563
TOA Funded Supplemental	0.000	5.909	0.000	0.000	0.000	0.000	0.000
Delta	0.000	5.909	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	30.870	25.319	38.610	0.000	0.000	0.000	0.000
TOA Required	30.870	38.511	41.254	48.663	49.575	51.816	54.161
Delta	0.000	-13.192	-2.644	-48.663	-49.575	-51.816	-54.161
TOA Funded Supplemental	0.000	3.540	0.000	0.000	0.000	0.000	0.000
Delta	0.000	3.540	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.674	184.002	41.440	39.135	40.804	35.435	38.125
TOA Required	18.865	234.302	46.962	53.571	50.147	53.500	43.874
Delta	-1.191	-50.300	-5.522	-14.436	-9.343	-18.065	-5.749
TOA Funded Supplemental	0.091	14.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.091	14.245	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	784.450	637.837	890.371	1031.830	1035.090	1004.025	1026.222
TOA Required	869.711	1068.363	1370.208	1412.293	1396.776	1464.537	1376.418
Delta	-85.261	-430.526	-479.837	-380.463	-361.686	-460.512	-350.196
TOA Funded Supplemental	85.261	172.971	170.752	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	85.261	172.971	170.752	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	109.073	110.971	194.256	154.405	168.665	168.350	153.744
TOA Required	109.950	189.916	245.845	255.103	246.444	259.834	245.014
Delta	-0.877	-78.945	-51.589	-100.698	-77.779	-91.484	-91.270
TOA Funded Supplemental	0.877	4.064	20.442	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.877	4.064	20.442	0.000	0.000	0.000	0.000
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.813	1.275	39.815	47.332	53.594	54.715	56.807
TOA Required	6.957	1.689	48.157	52.001	53.635	55.229	56.809
Delta	-0.144	-0.414	-8.342	-4.669	-0.041	-0.514	-0.002
TOA Funded Supplemental	0.144	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	918.010	934.085	1165.882	1272.702	1298.153	1262.525	1274.898
TOA Required	1005.483	1494.270	1711.172	1772.968	1747.002	1833.100	1722.115
Delta	-87.473	-560.185	-545.290	-500.266	-448.849	-570.575	-447.217
TOA Funded Supplemental	86.373	191.280	191.194	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	86.373	191.280	191.194	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
General Purpose Equipment							
<u>Halvorsen Loader</u>							
End Item							
TOA Funded	0.000	0.000	0.429	4.412	8.000	0.000	0.000
TOA Required	0.000	0.000	3.004	6.799	14.881	12.407	16.690
Delta	0.000	0.000	-2.575	-2.387	-6.881	-12.407	-16.690
TOA Funded Supplemental	0.000	0.000	2.146	0.000	0.000	0.000	0.000
Delta	0.000	0.000	2.146	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	8.481	8.610	7.594	9.437	9.968
TOA Required	0.000	0.000	9.345	10.099	10.620	11.167	11.104
Delta	0.000	0.000	-0.864	-1.489	-3.026	-1.730	-1.136
Subassemblies							
TOA Funded	0.000	0.000	0.581	0.613	0.000	0.684	0.722
TOA Required	0.000	0.000	0.581	0.613	0.648	0.684	0.722
Delta	0.000	0.000	0.000	0.000	-0.648	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
General Purpose Equipment (Continued)							
<u>LOADER</u>							
End Item							
TOA Funded	30.022	27.284	16.763	19.567	21.087	26.490	24.232
TOA Required	36.886	31.311	16.763	19.567	21.086	26.490	24.232
Delta	-6.864	-4.027	0.000	0.000	0.001	0.000	0.000
TOA Funded Supplemental	9.420	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.556	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.864	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	18.467	27.270	19.053	19.034	19.687	19.984	20.555
TOA Required	23.679	31.493	19.053	19.034	19.687	19.984	20.555
Delta	-5.212	-4.223	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	5.212	0.264	0.000	0.000	0.000	0.000	0.000
Delta	5.212	0.264	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	3.473	5.015	3.455	3.582	3.714	3.850	3.992
TOA Required	4.358	6.403	3.455	3.582	3.714	3.850	3.992
Delta	-0.885	-1.388	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.885	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.885	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
General Purpose Equipment (Continued)							
<u>Tunner Loader</u>							
End Item							
TOA Funded	0.000	0.000	15.345	21.975	22.745	14.640	14.106
TOA Required	0.000	0.000	16.590	21.975	22.745	22.301	23.082
Delta	0.000	0.000	-1.245	0.000	0.000	-7.661	-8.976
Other							
TOA Funded	0.000	0.000	3.503	3.837	2.615	2.754	3.168
TOA Required	0.000	0.000	4.047	4.303	4.444	4.443	4.599
Delta	0.000	0.000	-0.544	-0.466	-1.829	-1.689	-1.431
TOA Funded Supplemental	0.000	0.000	0.354	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.354	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	0.000	2.418	2.447	0.648	2.622	2.714
TOA Required	0.000	0.000	2.418	2.447	2.533	2.622	2.714
Delta	0.000	0.000	0.000	0.000	-1.885	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	30.022	27.284	32.537	45.954	51.832	41.130	38.338
TOA Required	36.886	31.311	36.357	48.341	58.712	61.198	64.004
Delta	-6.864	-4.027	-3.820	-2.387	-6.880	-20.068	-25.666
TOA Funded Supplemental	9.420	0.000	2.146	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.556	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.864	0.000	2.146	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	18.467	27.270	31.037	31.481	29.896	32.175	33.691
TOA Required	23.679	31.493	32.445	33.436	34.751	35.594	36.258
Delta	-5.212	-4.223	-1.408	-1.955	-4.855	-3.419	-2.567
TOA Funded Supplemental	5.212	0.264	0.354	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	5.212	0.264	0.354	0.000	0.000	0.000	0.000
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	3.473	5.015	6.454	6.642	4.362	7.156	7.428
TOA Required	4.358	6.403	6.454	6.642	6.895	7.156	7.428
Delta	-0.885	-1.388	0.000	0.000	-2.533	0.000	0.000
TOA Funded Supplemental	0.885	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	51.962	59.569	70.028	84.077	86.090	80.461	79.457
TOA Required	64.923	69.207	75.256	88.419	100.358	103.948	107.690
Delta	-12.961	-9.638	-5.228	-4.342	-14.268	-23.487	-28.233
TOA Funded Supplemental	15.517	0.264	2.500	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.556	0.000	0.000	0.000	0.000	0.000	0.000
Delta	12.961	0.264	2.500	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Missiles							
<u>AGM-86B (ALCM)</u>							
Guidance System and Components							
TOA Funded	0.000	0.319	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.375	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.056	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	1.151	0.157	1.400	0.882	1.400	0.542	1.400
TOA Required	1.151	0.157	1.400	1.400	1.400	1.400	1.400
Delta	0.000	0.000	0.000	-0.518	0.000	-0.858	0.000
<u>AGM-86C (CALCM)</u>							
Guidance System and Components							
TOA Funded	0.000	0.319	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.375	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.056	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	10.000	9.757	0.000	0.000	0.000
TOA Required	0.000	0.000	10.000	10.000	0.001	0.001	0.001
Delta	0.000	0.000	0.000	-0.243	-0.001	-0.001	-0.001
<u>AIM-120 AMRAAM</u>							
Other							
TOA Funded	10.709	7.843	11.179	12.600	12.392	8.740	14.732
TOA Required	10.709	12.014	12.789	13.159	14.214	15.370	16.614
Delta	0.000	-4.171	-1.610	-0.559	-1.822	-6.630	-1.882

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Active							
Contractor Logistics Support (CLS)							
Missiles (Continued)							
<u>AIM-9 Sidewinder</u>							
Other							
TOA Funded	3.957	8.592	11.465	11.858	12.474	7.591	8.860
TOA Required	3.957	16.146	11.946	13.342	14.636	15.572	17.077
Delta	0.000	-7.554	-0.481	-1.484	-2.162	-7.981	-8.217
Software							
TOA Funded	4.175	0.000	3.452	3.521	4.814	4.896	4.979
TOA Required	4.175	0.000	4.654	4.733	4.814	4.896	4.979
Delta	0.000	0.000	-1.202	-1.212	0.000	0.000	0.000
<u>JASSM</u>							
Other							
TOA Funded	0.130	4.123	3.003	1.048	3.266	0.135	0.000
TOA Required	0.130	4.123	4.988	5.270	5.570	5.888	6.218
Delta	0.000	0.000	-1.985	-4.222	-2.304	-5.753	-6.218
Software							
TOA Funded	15.219	0.000	10.636	10.671	11.495	12.200	12.556
TOA Required	15.219	0.000	11.295	11.482	12.977	13.013	14.636
Delta	0.000	0.000	-0.659	-0.811	-1.482	-0.813	-2.080
Support and Launch Equipment							
TOA Funded	0.072	0.000	0.178	0.184	0.112	0.000	0.000
TOA Required	0.072	0.000	0.178	0.184	0.190	0.197	0.208
Delta	0.000	0.000	0.000	0.000	-0.078	-0.197	-0.208

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Contractor Logistics Support (CLS)							
Missiles (Continued)							
<u>LGM-30 Minuteman III</u>							
Other							
TOA Funded	202.226	215.204	197.705	185.035	186.622	200.225	214.507
TOA Required	202.226	235.862	203.612	208.388	213.523	204.754	214.507
Delta	0.000	-20.658	-5.907	-23.353	-26.901	-4.529	0.000
Software							
TOA Funded	0.000	0.000	0.000	0.504	0.694	0.706	0.718
TOA Required	0.000	0.000	0.671	0.683	0.694	0.706	0.718
Delta	0.000	0.000	-0.671	-0.179	0.000	0.000	0.000
Support and Launch Equipment							
TOA Funded	3.900	3.612	6.942	6.818	7.456	7.727	8.006
TOA Required	3.900	6.998	6.942	7.195	7.456	7.727	8.006
Delta	0.000	-3.386	0.000	-0.377	0.000	0.000	0.000
<u>Manned Dest Sup</u>							
Other							
TOA Funded	1.371	0.000	6.023	5.328	5.418	6.337	4.963
TOA Required	1.371	0.000	6.023	6.126	6.230	6.337	6.445
Delta	0.000	0.000	0.000	-0.798	-0.812	0.000	-1.482
Software							
TOA Funded	1.694	0.000	1.928	1.460	1.151	2.028	0.000
TOA Required	1.694	0.000	1.928	1.961	1.994	2.028	2.062
Delta	0.000	0.000	0.000	-0.501	-0.843	0.000	-2.062
Support and Launch Equipment							
TOA Funded	18.882	29.232	21.886	22.258	22.636	23.021	23.412
TOA Required	18.882	29.966	21.886	22.258	22.636	23.021	23.412
Delta	0.000	-0.734	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS)							
Missiles (Continued)							
<u>Minuteman Communications</u>							
Other							
TOA Funded	0.000	9.117	5.946	6.986	6.401	2.202	7.926
TOA Required	0.000	10.470	6.872	7.122	7.379	7.648	7.926
Delta	0.000	-1.353	-0.926	-0.136	-0.978	-5.446	0.000
Software							
TOA Funded	9.765	0.000	4.249	4.376	4.507	4.642	0.000
TOA Required	9.765	0.000	4.249	4.376	4.507	4.642	4.781
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-4.781

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Active							
Contractor Logistics Support (CLS)							
Missiles Totals by Maintenance Type							
Guidance System and Components							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.638	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.750	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.112	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	219.544	245.036	246.721	233.494	227.973	225.772	252.388
TOA Required	219.544	278.772	257.630	264.807	262.953	256.970	270.188
Delta	0.000	-33.736	-10.909	-31.313	-34.980	-31.198	-17.800
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	30.853	0.000	20.265	20.532	22.661	24.472	18.253
TOA Required	30.853	0.000	22.797	23.235	24.986	25.285	27.176
Delta	0.000	0.000	-2.532	-2.703	-2.325	-0.813	-8.923
Support and Launch Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	22.854	32.844	29.006	29.260	30.204	30.748	31.418
TOA Required	22.854	36.964	29.006	29.637	30.282	30.945	31.626
Delta	0.000	-4.120	0.000	-0.377	-0.078	-0.197	-0.208

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Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS)							
Missiles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	273.251	278.518	295.992	283.286	280.838	280.992	302.059
TOA Required	273.251	316.486	309.433	317.679	318.221	313.200	328.990
Delta	0.000	-37.968	-13.441	-34.393	-37.383	-32.208	-26.931

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Active							
Contractor Logistics Support (CLS)							
Ordnance Weapons and Munitions							
<u>MUNITIONS - OTHER</u>							
End Item							
TOA Funded	0.000	0.000	2.065	2.101	2.136	1.585	2.210
TOA Required	0.000	0.000	2.065	2.101	2.136	2.173	2.210
Delta	0.000	0.000	0.000	0.000	0.000	-0.588	0.000
Other							
TOA Funded	0.000	2.473	2.110	1.958	1.776	0.000	3.371
TOA Required	0.000	2.490	2.689	2.182	2.240	3.347	3.371
Delta	0.000	-0.017	-0.579	-0.224	-0.464	-3.347	0.000
<u>SDB</u>							
End Item							
TOA Funded	0.539	0.100	0.550	0.653	0.752	0.000	0.840
TOA Required	0.539	0.694	0.550	0.743	0.946	1.252	1.472
Delta	0.000	-0.594	0.000	-0.090	-0.194	-1.252	-0.632
Other							
TOA Funded	4.242	7.586	8.925	9.098	11.433	9.305	11.250
TOA Required	4.242	8.997	10.189	10.454	11.825	11.112	12.008
Delta	0.000	-1.411	-1.264	-1.356	-0.392	-1.807	-0.758
Software							
TOA Funded	1.595	0.863	2.346	2.000	2.631	5.339	2.817
TOA Required	1.595	0.863	2.379	2.495	2.631	5.339	2.817
Delta	0.000	0.000	-0.033	-0.495	0.000	0.000	0.000

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Active							
Contractor Logistics Support (CLS)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.539	0.100	2.615	2.754	2.888	1.585	3.050
TOA Required	0.539	0.694	2.615	2.844	3.082	3.425	3.682
Delta	0.000	-0.594	0.000	-0.090	-0.194	-1.840	-0.632
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	4.242	10.059	11.035	11.056	13.209	9.305	14.621
TOA Required	4.242	11.487	12.878	12.636	14.065	14.459	15.379
Delta	0.000	-1.428	-1.843	-1.580	-0.856	-5.154	-0.758
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.595	0.863	2.346	2.000	2.631	5.339	2.817
TOA Required	1.595	0.863	2.379	2.495	2.631	5.339	2.817
Delta	0.000	0.000	-0.033	-0.495	0.000	0.000	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	6.376	11.022	15.996	15.810	18.728	16.229	20.488
TOA Required	6.376	13.044	17.872	17.975	19.778	23.223	21.878
Delta	0.000	-2.022	-1.876	-2.165	-1.050	-6.994	-1.390

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Active							
Contractor Logistics Support (CLS)							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	349	497	749	658	456	565	391
Units Required	349	544	811	775	458	605	452
Delta	0	-47	-62	-117	-2	-40	-61
TOA Funded	4208.882	5576.448	5127.182	5837.807	6017.819	5831.926	5583.158
TOA Required	5318.712	7181.159	6454.944	7130.327	7375.069	7698.625	7966.926
Delta	-1109.830	-1604.711	-1327.762	-1292.520	-1357.250	-1866.699	-2383.768
TOA Funded Supplemental	1186.619	684.004	767.671	0.000	0.000	0.000	0.000
TOA Required Supplemental	33.054	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1153.565	684.004	767.671	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	126.399	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	162.258	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-35.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	30.859	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Combat Vehicles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	3.997	4.065	0.000	4.204
TOA Required	0.000	7.474	3.930	3.997	4.065	4.134	4.204
Delta	0.000	-7.474	-3.930	0.000	0.000	-4.134	0.000
TOA Funded Supplemental	0.000	1.727	3.930	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.727	3.930	0.000	0.000	0.000	0.000

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Active	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	918.010	934.085	1165.882	1272.702	1298.153	1262.525	1274.898
TOA Required	1005.483	1494.270	1711.172	1772.968	1747.002	1833.100	1722.115
Delta	-87.473	-560.185	-545.290	-500.266	-448.849	-570.575	-447.217
TOA Funded Supplemental	86.373	191.280	191.194	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	86.373	191.280	191.194	0.000	0.000	0.000	0.000
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	51.962	59.569	70.028	84.077	86.090	80.461	79.457
TOA Required	64.923	69.207	75.256	88.419	100.358	103.948	107.690
Delta	-12.961	-9.638	-5.228	-4.342	-14.268	-23.487	-28.233
TOA Funded Supplemental	15.517	0.264	2.500	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.556	0.000	0.000	0.000	0.000	0.000	0.000
Delta	12.961	0.264	2.500	0.000	0.000	0.000	0.000
Missiles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	273.251	278.518	295.992	283.286	280.838	280.992	302.059
TOA Required	273.251	316.486	309.433	317.679	318.221	313.200	328.990
Delta	0.000	-37.968	-13.441	-34.393	-37.383	-32.208	-26.931

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Active							
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Ordnance Weapons and Munitions							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	6.376	11.022	15.996	15.810	18.728	16.229	20.488
TOA Required	6.376	13.044	17.872	17.975	19.778	23.223	21.878
Delta	0.000	-2.022	-1.876	-2.165	-1.050	-6.994	-1.390
Grand Totals							
Units Funded	349	497	749	658	456	565	391
Units Required	349	544	811	775	458	605	452
Delta	0	-47	-62	-117	-2	-40	-61
TOA Funded	5584.880	6859.642	6675.080	7497.679	7705.693	7472.133	7264.264
TOA Required	6831.003	9081.640	8572.607	9331.365	9564.493	9976.230	10151.803
Delta	-1246.123	-2221.998	-1897.527	-1833.686	-1858.800	-2504.097	-2887.539
TOA Funded Supplemental	1319.368	877.275	965.295	0.000	0.000	0.000	0.000
TOA Required Supplemental	35.610	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1283.758	877.275	965.295	0.000	0.000	0.000	0.000

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Active							
Interim Contractor Support							
Aircraft							
<u>B-1B</u>							
Basic Aircraft							
TOA Funded	1.649	3.976	5.752	5.081	1.800	1.700	0.910
TOA Required	1.649	3.976	5.752	5.081	1.800	1.700	0.910
Delta	0.000						
<u>B-52</u>							
Basic Aircraft							
TOA Funded	3.972	5.249	7.041	8.731	0.000	0.000	0.000
TOA Required	7.000	5.249	7.041	8.731	0.000	0.000	0.000
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000
<u>E-3</u>							
Electronics and Communications Equipment							
TOA Funded	15.954	17.678	23.145	28.927	28.989	30.826	5.414
TOA Required	15.954	17.678	23.145	28.927	28.989	30.826	5.414
Delta	0.000						
<u>F35A</u>							
Basic Aircraft							
Units Funded	11	13	13	18	40	5	0
Units Required	11	13	13	18	40	5	0
Delta	0						
TOA Funded	0.124	0.188	0.070	0.310	0.294	0.260	0.260
TOA Required	0.124	0.188	0.070	0.310	0.294	0.260	0.260
Delta	0.000						

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Active							
Interim Contractor Support (ICS)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	11	13	13	18	18	5	0
Units Required	11	13	13	18	18	5	0
Delta	0						
TOA Funded	5.745	9.413	12.863	14.122	2.094	1.960	1.170
TOA Required	8.773	9.413	12.863	14.122	2.094	1.960	1.170
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	15.954	17.678	23.145	28.927	28.989	30.826	5.414
TOA Required	15.954	17.678	23.145	28.927	28.989	30.826	5.414
Delta	0.000						
Aircraft Totals							
Units Funded	11	13	13	18	40	5	0
Units Required	11	13	13	18	40	5	0
Delta	0						
TOA Funded	21.699	27.091	36.008	43.049	31.083	32.786	6.584
TOA Required	24.727	27.091	36.008	43.049	31.083	32.786	6.584
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Interim Contractor Support (ICS)							
Electronics and Communications Systems							
<u>BCS-F</u>							
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Electronics and Communications Systems Totals by Maintenance Type							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Interim Contractor Support (ICS)							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	11	13	13	18	40	5	0
Units Required	11	13	13	18	40	5	0
Delta	0						
TOA Funded	21.699	27.091	36.008	43.049	31.083	32.786	6.584
TOA Required	24.727	27.091	36.008	43.049	31.083	32.786	6.584
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Grand Totals							
Units Funded	11	13	13	18	40	5	0
Units Required	11	13	13	18	40	5	0
Delta	0						
TOA Funded	21.699	27.091	36.008	43.049	31.083	32.786	6.584
TOA Required	24.727	27.091	36.008	43.049	31.083	32.786	6.584
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
Aircraft							
<u>A-10 (TF34)</u>							
Engine							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	2.314	1.393	1.392	0.000	0.000	0.000	0.000
TOA Required	2.314	1.393	1.392	0.000	0.000	0.000	0.000
Delta	0.000						
<u>B-1</u>							
Software							
TOA Funded	0.000	0.036	0.066	0.067	0.069	0.070	0.071
TOA Required	0.000	0.065	0.066	0.067	0.069	0.070	0.071
Delta	0.000	-0.029	0.000	0.000	0.000	0.000	0.000
<u>B-52</u>							
Other							
TOA Funded	0.471	0.000	0.038	1.404	0.203	0.748	0.000
TOA Required	0.471	0.000	0.038	1.604	0.203	0.748	0.000
Delta	0.000	0.000	0.000	-0.200	0.000	0.000	0.000
Software							
TOA Funded	0.381	0.258	0.446	0.453	0.000	0.469	0.000
TOA Required	0.381	0.387	0.446	0.453	0.461	0.469	0.478
Delta	0.000	-0.129	0.000	0.000	-0.461	0.000	-0.478
<u>CV-22</u>							
Basic Aircraft							
TOA Funded	0.007	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.045	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-2.038	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	2.038	0.000	0.000	0.000	0.000	0.000	0.000
Delta	2.038	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
Aircraft (Continued)							
<u>E-4</u>							
Software							
TOA Funded	0.301	0.000	0.364	0.370	0.377	0.383	0.390
TOA Required	0.301	0.307	0.364	0.370	0.377	0.383	0.390
Delta	0.000	-0.307	0.000	0.000	0.000	0.000	0.000
<u>F-15</u>							
Support Equipment							
TOA Funded	0.202	0.070	0.142	0.000	0.000	0.377	0.383
TOA Required	0.202	0.211	0.357	0.364	0.370	0.377	0.383
Delta	0.000	-0.141	-0.215	-0.364	-0.370	0.000	0.000
<u>F-16</u>							
Software							
TOA Funded	0.736	0.000	0.827	0.841	0.856	0.871	0.886
TOA Required	0.736	0.000	0.827	0.841	0.856	0.871	0.886
Delta	0.000						
Support Equipment							
TOA Funded	0.404	0.707	0.312	0.317	0.000	0.146	0.164
TOA Required	0.404	0.707	0.312	0.317	0.184	0.146	0.164
Delta	0.000	0.000	0.000	0.000	-0.184	0.000	0.000
<u>H-1</u>							
Basic Aircraft							
TOA Funded	9.006	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	9.006	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Aircraft (Continued)							
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	16.300	22.882	10.349	20.391	21.348	17.393	7.325
TOA Required	24.663	28.908	29.998	24.462	21.349	17.393	7.326
Delta	-8.363	-6.026	-19.649	-4.071	-0.001	0.000	-0.001
TOA Funded Supplemental	1.802	5.302	19.273	0.000	0.000	0.000	0.000
Delta	1.802	5.302	19.273	0.000	0.000	0.000	0.000
<u>Other Aircraft</u>							
Support Equipment							
TOA Funded	0.000	0.192	0.170	0.174	0.176	0.180	0.183
TOA Required	0.000	0.192	0.170	0.174	0.176	0.180	0.183
Delta	0.000						
<u>T-38</u>							
Other							
TOA Funded	0.246	0.359	1.176	0.982	1.774	0.118	0.000
TOA Required	0.246	0.359	1.176	0.982	1.774	0.735	0.000
Delta	0.000	0.000	0.000	0.000	0.000	-0.617	0.000
<u>T-6</u>							
Other							
TOA Funded	0.000	0.000	3.289	0.475	0.000	0.000	0.000
TOA Required	0.000	0.000	3.329	0.475	0.000	2.778	0.000
Delta	0.000	0.000	-0.040	0.000	0.000	-2.778	0.000
<u>TH-1</u>							
Basic Aircraft							
TOA Funded	0.000	0.317	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.317	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Aircraft (Continued)							
<u>UH-1</u>							
Basic Aircraft							
TOA Funded	0.000	15.737	16.954	20.775	21.520	28.727	22.341
TOA Required	0.000	19.225	20.178	24.793	24.543	28.728	30.927
Delta	0.000	-3.488	-3.224	-4.018	-3.023	-0.001	-8.586

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Active							
Inter-Service							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	25.313	38.936	27.303	41.166	42.868	46.120	29.666
TOA Required	35.714	48.450	50.176	49.255	45.892	46.121	38.253
Delta	-10.401	-9.514	-22.873	-8.089	-3.024	-0.001	-8.587
TOA Funded Supplemental	3.840	5.302	19.273	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	3.840	5.302	19.273	0.000	0.000	0.000	0.000
Engine							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	2.314	1.393	1.392	0.000	0.000	0.000	0.000
TOA Required	2.314	1.393	1.392	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.717	0.359	4.503	2.861	1.977	0.866	0.000
TOA Required	0.717	0.359	4.543	3.061	1.977	4.261	0.000
Delta	0.000	0.000	-0.040	-0.200	0.000	-3.395	0.000

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Active							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.418	0.294	1.703	1.731	1.302	1.793	1.347
TOA Required	1.418	0.759	1.703	1.731	1.763	1.793	1.825
Delta	0.000	-0.465	0.000	0.000	-0.461	0.000	-0.478
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.606	0.969	0.624	0.491	0.176	0.703	0.730
TOA Required	0.606	1.110	0.839	0.855	0.730	0.703	0.730
Delta	0.000	-0.141	-0.215	-0.364	-0.554	0.000	0.000
Aircraft Totals							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	30.368	41.951	35.525	46.249	46.323	49.482	31.743
TOA Required	40.769	52.071	58.653	54.902	50.362	52.878	40.808
Delta	-10.401	-10.120	-23.128	-8.653	-4.039	-3.396	-9.065
TOA Funded Supplemental	3.840	5.302	19.273	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	3.840	5.302	19.273	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
All Other Items Not Identified							
<u>Common</u>							
N/A							
TOA Funded	0.179	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.179	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>ODM</u>							
N/A							
TOA Funded	0.011	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.011	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.190	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.190	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.190	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.190	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Automotive Equipment							
<u>Vehicles</u>							
Support Equipment							
TOA Funded	0.000	0.184	0.189	0.191	0.195	0.198	0.202
TOA Required	0.000	0.184	0.189	0.191	0.195	0.198	0.202
Delta	0.000						
Automotive Equipment Totals by Maintenance Type							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.184	0.189	0.191	0.195	0.198	0.202
TOA Required	0.000	0.184	0.189	0.191	0.195	0.198	0.202
Delta	0.000						
<hr/>							
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.184	0.189	0.191	0.195	0.198	0.202
TOA Required	0.000	0.184	0.189	0.191	0.195	0.198	0.202
Delta	0.000						

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Active							
Inter-Service							
Combat Vehicles							
<u>MRAP FoV</u>							
Support Equipment							
TOA Funded	0.000	0.000	27.368	22.048	22.037	22.422	22.814
TOA Required	13.210	14.837	35.571	22.048	22.037	22.422	22.814
Delta	-13.210	-14.837	-8.203	0.000	0.000	0.000	0.000
TOA Funded Supplemental	13.210	0.000	8.203	0.000	0.000	0.000	0.000
Delta	13.210	0.000	8.203	0.000	0.000	0.000	0.000
Combat Vehicles Totals by Maintenance Type							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	27.368	22.048	22.037	22.422	22.814
TOA Required	13.210	14.837	35.571	22.048	22.037	22.422	22.814
Delta	-13.210	-14.837	-8.203	0.000	0.000	0.000	0.000
TOA Funded Supplemental	13.210	0.000	8.203	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	13.210	0.000	8.203	0.000	0.000	0.000	0.000
Combat Vehicles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	27.368	22.048	22.037	22.422	22.814
TOA Required	13.210	14.837	35.571	22.048	22.037	22.422	22.814
Delta	-13.210	-14.837	-8.203	0.000	0.000	0.000	0.000
TOA Funded Supplemental	13.210	0.000	8.203	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	13.210	0.000	8.203	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
Electronics and Communications Systems							
<u>Air Traffic Mgt Sys</u>							
End Item							
TOA Funded	0.000	3.227	5.032	5.249	5.024	6.034	6.499
TOA Required	0.000	3.280	5.033	5.249	5.655	6.034	6.499
Delta	0.000	-0.053	-0.001	0.000	-0.631	0.000	0.000
<u>ATS</u>							
End Item							
TOA Funded	0.892	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.892	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.357	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.357	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>AUTOMATED TEST SYS (ATS)</u>							
End Item							
TOA Funded	0.185	0.946	2.404	2.329	1.954	1.884	1.911
TOA Required	0.185	1.950	2.404	2.329	1.954	1.884	1.911
Delta	0.000	-1.004	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.363	0.585	0.595	0.606	0.922	0.465
TOA Required	0.000	0.363	0.585	0.595	0.606	0.922	0.465
Delta	0.000						
<u>Command and Control</u>							
End Item							
TOA Funded	6.333	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.333	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Electronics and Communications Systems (Continued)							
<u>COMMUNICATIONS SYSTEMS</u>							
End Item							
TOA Funded	0.000	1.903	1.432	3.149	2.417	2.454	2.320
TOA Required	0.000	3.836	3.350	3.417	2.417	2.454	2.503
Delta	0.000	-1.933	-1.918	-0.268	0.000	0.000	-0.183
<u>CRC</u>							
End Item							
TOA Funded	8.382	7.404	9.089	9.734	10.400	10.583	10.639
TOA Required	8.382	8.315	9.089	9.734	10.400	10.710	10.768
Delta	0.000	-0.911	0.000	0.000	0.000	-0.127	-0.129
<u>ECS</u>							
End Item							
TOA Funded	0.041	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.041	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>OTHER ITEMS</u>							
Software							
TOA Funded	0.043	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.043	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Range Systems</u>							
Other							
TOA Funded	22.861	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	22.861	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Satellite Communications</u>							
End Item							
TOA Funded	3.292	5.538	5.571	5.705	5.819	5.917	5.694
TOA Required	3.292	6.728	5.571	5.726	5.819	5.939	6.059
Delta	0.000	-1.190	0.000	-0.021	0.000	-0.022	-0.365

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Active							
Inter-Service							
Electronics and Communications Systems (Continued)							
<u>SBIRS</u>							
End Item							
TOA Funded	1.372	0.188	0.039	-0.173	-0.015	0.201	0.205
TOA Required	1.372	0.407	0.374	0.593	0.442	0.539	0.238
Delta	0.000	-0.219	-0.335	-0.766	-0.457	-0.338	-0.033
<u>SPACE SYSTEMS - OTHER</u>							
Other							
TOA Funded	0.000	0.000	1.138	7.360	7.100	7.230	0.211
TOA Required	0.000	0.000	4.138	7.360	7.100	7.230	7.360
Delta	0.000	0.000	-3.000	0.000	0.000	0.000	-7.149
Software							
TOA Funded	0.000	0.000	12.170	12.390	12.280	12.500	10.157
TOA Required	0.000	0.000	12.170	12.390	12.280	12.500	12.720
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-2.563
<u>TACP</u>							
End Item							
TOA Funded	0.000	0.616	0.500	0.000	0.720	1.122	1.162
TOA Required	0.000	1.027	1.006	1.046	1.080	1.122	1.162
Delta	0.000	-0.411	-0.506	-1.046	-0.360	0.000	0.000
<u>TACTICAL RANGES</u>							
Other							
TOA Funded	0.000	16.944	23.079	24.071	27.388	28.199	28.837
TOA Required	0.000	20.458	23.079	24.072	27.445	28.256	28.837
Delta	0.000	-3.514	0.000	-0.001	-0.057	-0.057	0.000
<u>Weather Systems</u>							
Other							
TOA Funded	0.541	0.674	0.273	0.278	0.000	0.287	0.293
TOA Required	0.541	1.358	0.273	0.278	0.283	0.287	0.293
Delta	0.000	-0.684	0.000	0.000	-0.283	0.000	0.000

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Active							
Inter-Service							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	20.497	19.822	24.067	25.993	26.319	28.195	28.430
TOA Required	20.497	25.543	26.827	28.094	27.767	28.682	29.140
Delta	0.000	-5.721	-2.760	-2.101	-1.448	-0.487	-0.710
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	23.402	17.618	24.490	31.709	34.488	35.716	29.341
TOA Required	23.402	21.816	27.490	31.710	34.828	35.773	36.490
Delta	0.000	-4.198	-3.000	-0.001	-0.340	-0.057	-7.149
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.400	0.363	12.755	12.985	12.886	13.422	10.622
TOA Required	0.400	0.363	12.755	12.985	12.886	13.422	13.185
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-2.563
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	44.299	37.803	61.312	70.687	73.693	77.333	68.393
TOA Required	44.299	47.722	67.072	72.789	75.481	77.877	78.815
Delta	0.000	-9.919	-5.760	-2.102	-1.788	-0.544	-10.422

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Active							
Inter-Service							
General Purpose Equipment							
<u>Shelters & Radomes</u>							
End Item							
TOA Funded	5.971	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.971	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Support Equipment</u>							
End Item							
TOA Funded	7.819	11.505	13.354	10.810	13.585	13.804	14.335
TOA Required	7.819	14.036	13.354	13.869	13.839	14.089	14.335
Delta	0.000	-2.531	0.000	-3.059	-0.254	-0.285	0.000
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.790	11.505	13.354	10.810	13.585	13.804	14.335
TOA Required	13.790	14.036	13.354	13.869	13.839	14.089	14.335
Delta	0.000	-2.531	0.000	-3.059	-0.254	-0.285	0.000
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.790	11.505	13.354	10.810	13.585	13.804	14.335
TOA Required	13.790	14.036	13.354	13.869	13.839	14.089	14.335
Delta	0.000	-2.531	0.000	-3.059	-0.254	-0.285	0.000

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Active							
Inter-Service							
Missiles							
<u>AGM-65 Maverick</u>							
Basic Missile (Frame)							
TOA Funded	2.644	2.691	2.436	2.479	2.152	2.567	1.950
TOA Required	2.644	2.691	2.436	2.479	2.523	2.567	2.611
Delta	0.000	0.000	0.000	0.000	-0.371	0.000	-0.661
Guidance System and Components							
TOA Funded	2.550	1.724	2.485	2.528	2.572	2.617	2.663
TOA Required	2.550	4.437	2.485	2.528	2.572	2.617	2.663
Delta	0.000	-2.713	0.000	0.000	0.000	0.000	0.000
<u>AGM-88 HARM</u>							
Basic Missile (Frame)							
TOA Funded	1.059	0.524	0.899	0.915	0.931	0.947	0.964
TOA Required	1.059	1.077	0.899	0.915	0.931	0.947	0.964
Delta	0.000	-0.553	0.000	0.000	0.000	0.000	0.000
Guidance System and Components							
TOA Funded	0.134	0.286	0.000	0.000	0.000	0.000	0.000
TOA Required	0.134	0.286	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>AIM-120 AMRAAM</u>							
Basic Missile (Frame)							
TOA Funded	1.030	0.232	0.641	0.680	0.000	0.767	0.000
TOA Required	1.030	0.558	0.641	0.680	0.722	0.767	0.814
Delta	0.000	-0.326	0.000	0.000	-0.722	0.000	-0.814
Guidance System and Components							
TOA Funded	0.060	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.060	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Missiles (Continued)							
<u>AIM-9 Sidewinder</u>							
Basic Missile (Frame)							
TOA Funded	0.702	0.715	0.789	0.803	0.085	0.832	0.846
TOA Required	0.702	0.715	0.789	0.803	0.817	0.832	0.846
Delta	0.000	0.000	0.000	0.000	-0.732	0.000	0.000
Guidance System and Components							
TOA Funded	4.975	5.096	4.240	5.198	5.223	5.403	5.475
TOA Required	4.975	5.097	5.129	5.220	5.310	5.403	5.498
Delta	0.000	-0.001	-0.889	-0.022	-0.087	0.000	-0.023
Support and Launch Equipment							
TOA Funded	0.053	0.054	0.055	0.056	0.000	0.058	0.059
TOA Required	0.053	0.054	0.055	0.056	0.057	0.058	0.059
Delta	0.000	0.000	0.000	0.000	-0.057	0.000	0.000
<u>HELLFIRE</u>							
Guidance System and Components							
TOA Funded	0.000	0.309	0.396	0.403	0.410	0.417	0.424
TOA Required	0.000	0.309	0.396	0.403	0.410	0.417	0.424
Delta	0.000						
<u>LGM-30 Minuteman III</u>							
Basic Missile (Frame)							
TOA Funded	0.234	0.000	0.242	0.124	0.000	0.000	0.260
TOA Required	0.234	0.238	0.242	0.247	0.251	0.255	0.260
Delta	0.000	-0.238	0.000	-0.123	-0.251	-0.255	0.000
Software							
TOA Funded	0.221	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.221	0.225	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.225	0.000	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
Missiles (Continued)							
<u>Missile</u>							
Other							
TOA Funded	0.373	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.373	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Inter-Service							
Missiles Totals by Maintenance Type							
Basic Missile (Frame)							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	5.669	4.162	5.007	5.001	3.168	5.113	4.020
TOA Required	5.669	5.279	5.007	5.124	5.244	5.368	5.495
Delta	0.000	-1.117	0.000	-0.123	-2.076	-0.255	-1.475
Guidance System and Components							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	7.719	7.415	7.121	8.129	8.205	8.437	8.562
TOA Required	7.719	10.129	8.010	8.151	8.292	8.437	8.585
Delta	0.000	-2.714	-0.889	-0.022	-0.087	0.000	-0.023
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.373	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.373	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.221	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.221	0.225	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.225	0.000	0.000	0.000	0.000	0.000

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Active							
Inter-Service							
Missiles Totals by Maintenance Type (Continued)							
Support and Launch Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.053	0.054	0.055	0.056	0.000	0.058	0.059
TOA Required	0.053	0.054	0.055	0.056	0.057	0.058	0.059
Delta	0.000	0.000	0.000	0.000	-0.057	0.000	0.000
Missiles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	14.035	11.631	12.183	13.186	11.373	13.608	12.641
TOA Required	14.035	15.687	13.072	13.331	13.593	13.863	14.139
Delta	0.000	-4.056	-0.889	-0.145	-2.220	-0.255	-1.498

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Active							
Inter-Service							
Ordnance Weapons and Munitions							
<u>CAD/PAD</u>							
Subassemblies							
TOA Funded	3.409	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.409	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>MUNITIONS - OTHER</u>							
End Item							
TOA Funded	0.000	1.802	0.771	0.784	0.798	0.812	0.826
TOA Required	0.000	1.882	0.771	0.784	0.798	0.812	0.826
Delta	0.000	-0.080	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	4.357	5.591	5.254	10.000	14.589	7.330
TOA Required	0.000	4.368	6.839	6.958	10.890	14.589	7.330
Delta	0.000	-0.011	-1.248	-1.704	-0.890	0.000	0.000
<u>NUCLEAR TRAINER</u>							
End Item							
TOA Funded	1.620	0.000	1.677	1.707	1.737	1.767	1.563
TOA Required	1.620	0.000	1.677	1.707	1.737	1.767	1.798
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.235
<u>PAVEWAY</u>							
Subassemblies							
TOA Funded	0.690	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.690	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Small Arms</u>							
End Item							
TOA Funded	0.000	0.650	0.423	0.434	0.000	0.449	0.000
TOA Required	0.000	0.650	0.423	0.434	0.441	0.449	0.457
Delta	0.000	0.000	0.000	0.000	-0.441	0.000	-0.457

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Active							
Inter-Service							
Ordnance Weapons and Munitions (Continued)							
<u>WCMD</u>							
Subassemblies							
TOA Funded	0.000	0.000	0.001	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.001	0.001	0.001	0.001	0.000
Delta	0.000	0.000	0.000	-0.001	-0.001	-0.001	0.000
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.620	2.452	2.871	2.925	2.535	3.028	2.389
TOA Required	1.620	2.532	2.871	2.925	2.976	3.028	3.081
Delta	0.000	-0.080	0.000	0.000	-0.441	0.000	-0.692
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	4.099	4.357	5.592	5.254	10.000	14.589	7.330
TOA Required	4.099	4.368	6.840	6.959	10.891	14.590	7.330
Delta	0.000	-0.011	-1.248	-1.705	-0.891	-0.001	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	5.719	6.809	8.463	8.179	12.535	17.617	9.719
TOA Required	5.719	6.900	9.711	9.884	13.867	17.618	10.411
Delta	0.000	-0.091	-1.248	-1.705	-1.332	-0.001	-0.692

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Active							
Inter-Service							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	30.368	41.951	35.525	46.249	46.323	49.482	31.743
TOA Required	40.769	52.071	58.653	54.902	50.362	52.878	40.808
Delta	-10.401	-10.120	-23.128	-8.653	-4.039	-3.396	-9.065
TOA Funded Supplemental	3.840	5.302	19.273	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	3.840	5.302	19.273	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.190	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.190	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.184	0.189	0.191	0.195	0.198	0.202
TOA Required	0.000	0.184	0.189	0.191	0.195	0.198	0.202
Delta	0.000						

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Active							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Combat Vehicles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	27.368	22.048	22.037	22.422	22.814
TOA Required	13.210	14.837	35.571	22.048	22.037	22.422	22.814
Delta	-13.210	-14.837	-8.203	0.000	0.000	0.000	0.000
TOA Funded Supplemental	13.210	0.000	8.203	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	13.210	0.000	8.203	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	44.299	37.803	61.312	70.687	73.693	77.333	68.393
TOA Required	44.299	47.722	67.072	72.789	75.481	77.877	78.815
Delta	0.000	-9.919	-5.760	-2.102	-1.788	-0.544	-10.422
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.790	11.505	13.354	10.810	13.585	13.804	14.335
TOA Required	13.790	14.036	13.354	13.869	13.839	14.089	14.335
Delta	0.000	-2.531	0.000	-3.059	-0.254	-0.285	0.000
Missiles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	14.035	11.631	12.183	13.186	11.373	13.608	12.641
TOA Required	14.035	15.687	13.072	13.331	13.593	13.863	14.139
Delta	0.000	-4.056	-0.889	-0.145	-2.220	-0.255	-1.498

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Active							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Ordnance Weapons and Munitions							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	5.719	6.809	8.463	8.179	12.535	17.617	9.719
TOA Required	5.719	6.900	9.711	9.884	13.867	17.618	10.411
Delta	0.000	-0.091	-1.248	-1.705	-1.332	-0.001	-0.692
Grand Totals							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	108.401	109.883	158.394	171.350	179.741	194.464	159.847
TOA Required	132.012	151.437	197.622	187.014	189.374	198.945	181.524
Delta	-23.611	-41.554	-39.228	-15.664	-9.633	-4.481	-21.677
TOA Funded Supplemental	17.050	5.302	27.476	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	17.050	5.302	27.476	0.000	0.000	0.000	0.000

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Active							
Organic							
Aircraft							
<u>A-10</u>							
Basic Aircraft							
TOA Funded	23.257	83.087	22.247	0.000	0.000	0.000	0.000
TOA Required	32.559	89.189	62.787	0.000	0.000	0.000	0.000
Delta	-9.302	-6.102	-40.540	0.000	0.000	0.000	0.000
TOA Funded Supplemental	9.302	0.000	0.000	0.000	0.000	0.000	0.000
Delta	9.302	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.449	3.026	6.354	0.000	0.000	0.000	0.000
TOA Required	0.449	3.026	6.354	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	9.043	0.000	15.950	10.237	9.828	8.962	0.000
TOA Required	9.043	12.911	15.950	10.237	10.449	8.962	0.000
Delta	0.000	-12.911	0.000	0.000	-0.621	0.000	0.000
Support Equipment							
TOA Funded	0.196	0.000	0.879	1.099	0.000	0.569	0.000
TOA Required	0.196	0.181	1.474	1.100	1.117	0.569	0.000
Delta	0.000	-0.181	-0.595	-0.001	-1.117	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>AC-130</u>							
Basic Aircraft							
Units Funded	0	0	4	4	4	3	7
Units Required	0	0	4	4	4	3	7
Delta	0						
TOA Funded	0.000	0.000	21.433	21.360	22.263	16.715	37.222
TOA Required	0.000	0.000	21.433	21.360	22.263	16.715	37.222
Delta	0.000						
Other							
TOA Funded	0.000	0.000	0.088	0.134	0.000	0.000	0.000
TOA Required	0.000	0.000	0.131	0.178	0.000	0.000	0.000
Delta	0.000	0.000	-0.043	-0.044	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	16.504	10.608	20.698	14.929	15.172
TOA Required	0.000	0.000	20.041	16.519	20.698	21.033	21.375
Delta	0.000	0.000	-3.537	-5.911	0.000	-6.104	-6.203
TOA Funded Supplemental	0.000	0.000	1.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>Aerial Targets</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.002	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.002	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.494	0.519	0.401	0.004	0.000
TOA Required	0.000	0.001	0.912	0.942	0.440	0.454	0.470
Delta	0.000	-0.001	-0.418	-0.423	-0.039	-0.450	-0.470
Support Equipment							
TOA Funded	0.015	0.237	0.000	0.517	0.300	0.345	0.000
TOA Required	0.015	2.495	0.509	0.517	0.341	0.345	0.351
Delta	0.000	-2.258	-0.509	0.000	-0.041	0.000	-0.351
<u>AFA Airmanship</u>							
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>B-1</u>							
Basic Aircraft							
Units Funded	0	1	2	9	12	11	12
Units Required	8	12	13	13	12	12	12
Delta	-8	-11	-11	-4	0	-1	0
Units Funded Supplemental	8	7	10	0	0	0	0
Delta	8	7	10	0	0	0	0
TOA Funded	3.785	14.377	21.063	97.575	133.889	111.125	120.263
TOA Required	132.857	132.098	125.805	137.192	133.890	128.983	120.264
Delta	-129.072	-117.721	-104.742	-39.617	-0.001	-17.858	-0.001
TOA Funded Supplemental	97.464	75.240	95.940	0.000	0.000	0.000	0.000
Delta	97.464	75.240	95.940	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	1.196	0.025	0.021	0.021	0.012	0.026
TOA Required	0.000	1.196	0.025	0.025	0.025	0.026	0.026
Delta	0.000	0.000	0.000	-0.004	-0.004	-0.014	0.000
Software							
TOA Funded	31.705	4.404	7.145	5.228	5.320	5.264	7.437
TOA Required	41.705	7.806	7.145	7.242	7.330	7.309	7.437
Delta	-10.000	-3.402	0.000	-2.014	-2.010	-2.045	0.000
TOA Funded Supplemental	10.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	10.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.225	9.924	0.286	0.007	0.007	0.056	0.245
TOA Required	0.225	9.924	0.286	0.290	0.236	0.241	0.245
Delta	0.000	0.000	0.000	-0.283	-0.229	-0.185	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>B-1 (F101)</u>							
Engine							
Units Funded	0	0	0	3	3	0	3
Units Required	0	0	0	3	3	0	3
Delta	0						
TOA Funded	0.433	0.468	0.381	3.732	3.845	0.344	3.981
TOA Required	0.433	0.468	0.882	3.732	3.845	3.913	3.981
Delta	0.000	0.000	-0.501	0.000	0.000	-3.569	0.000
TOA Funded Supplemental	0.000	0.501	0.501	0.000	0.000	0.000	0.000
Delta	0.000	0.501	0.501	0.000	0.000	0.000	0.000
<u>B-1B</u>							
Basic Aircraft							
Units Funded	7	10	10	10	10	9	0
Units Required	7	10	10	10	10	9	0
Delta	0						
TOA Funded	21.153	24.986	36.415	37.925	39.392	36.817	0.000
TOA Required	21.153	24.986	36.415	37.925	39.392	36.817	0.000
Delta	0.000						
<u>B-2</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	6.293	7.127	9.904	0.000	0.000
TOA Required	0.000	6.293	6.293	7.127	9.904	0.000	0.000
Delta	0.000	-6.293	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	37.399	9.244	17.015	19.382	15.301	20.072	19.980
TOA Required	37.399	17.931	17.525	19.382	16.225	20.072	20.425
Delta	0.000	-8.687	-0.510	0.000	-0.924	0.000	-0.445

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>B-2 (F118)</u>							
Engine							
Units Funded	6	7	12	15	14	13	16
Units Required	6	8	12	15	14	13	16
Delta	0	-1	0	0	0	0	0
TOA Funded	17.860	18.833	23.577	26.312	25.799	27.060	31.191
TOA Required	17.860	19.796	23.577	26.312	25.799	27.060	31.223
Delta	0.000	-0.963	0.000	0.000	0.000	0.000	-0.032
<u>B-52</u>							
Basic Aircraft							
Units Funded	14	18	25	27	25	18	14
Units Required	14	21	25	27	26	19	13
Delta	0	-3	0	0	-1	-1	1
TOA Funded	193.566	134.036	174.751	182.418	184.175	200.797	181.011
TOA Required	193.566	173.709	174.751	182.418	184.175	200.808	181.011
Delta	0.000	-39.673	0.000	0.000	0.000	-0.011	0.000
Other							
TOA Funded	0.357	0.411	0.411	0.412	0.402	0.012	0.412
TOA Required	0.357	0.411	0.411	0.412	0.412	0.412	0.412
Delta	0.000	0.000	0.000	0.000	-0.010	-0.400	0.000
Software							
TOA Funded	13.737	25.760	25.109	31.093	3.849	32.198	0.706
TOA Required	13.737	27.029	28.026	31.093	31.304	32.198	31.952
Delta	0.000	-1.269	-2.917	0.000	-27.455	0.000	-31.246
Support Equipment							
TOA Funded	0.531	0.149	0.518	0.465	0.472	0.479	0.000
TOA Required	0.531	0.505	0.518	0.465	0.472	0.479	0.488
Delta	0.000	-0.356	0.000	0.000	0.000	0.000	-0.488

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>B-52 (TF33)</u>							
Engine							
Units Funded	24	33	38	43	43	36	41
Units Required	24	36	38	43	43	37	41
Delta	0	-3	0	0	0	-1	0
TOA Funded	44.652	62.619	73.343	84.455	85.943	75.253	84.858
TOA Required	44.652	68.311	73.343	84.455	85.943	75.253	84.858
Delta	0.000	-5.692	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>C-130</u>							
Basic Aircraft							
Units Funded	16	9	8	8	1	4	13
Units Required	16	22	8	8	11	12	13
Delta	0	-13	0	0	-10	-8	0
Units Funded Supplemental	0	7	0	0	0	0	0
Delta	0	7	0	0	0	0	0
TOA Funded	91.297	74.547	42.020	28.425	9.120	15.889	48.842
TOA Required	106.479	133.206	44.317	31.050	47.890	46.843	49.015
Delta	-15.182	-58.659	-2.297	-2.625	-38.770	-30.954	-0.173
TOA Funded Supplemental	15.182	19.187	0.001	0.000	0.000	0.000	0.000
Delta	15.182	19.187	0.001	0.000	0.000	0.000	0.000
Other							
TOA Funded	2.129	1.032	0.057	0.038	0.002	0.002	0.001
TOA Required	2.129	1.033	0.094	0.038	0.002	0.002	0.002
Delta	0.000	-0.001	-0.037	0.000	0.000	0.000	-0.001
TOA Funded Supplemental	0.000	0.001	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.001	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	21.255	28.955	2.945	0.000	3.001	0.000	0.001
TOA Required	21.255	32.316	2.945	2.995	3.045	3.096	3.147
Delta	0.000	-3.361	0.000	-2.995	-0.044	-3.096	-3.146
Support Equipment							
TOA Funded	0.000	0.082	0.000	0.087	0.088	0.089	0.091
TOA Required	0.000	0.082	0.085	0.087	0.088	0.089	0.091
Delta	0.000	0.000	-0.085	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.059	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.059	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>C-17</u>							
Basic Aircraft							
Units Funded	6	0	0	0	0	0	0
Units Required	6	0	0	0	0	0	0
Delta	0						
TOA Funded	66.911	0.000	95.749	90.589	105.246	70.220	65.395
TOA Required	73.622	0.000	95.749	115.077	113.476	103.205	72.167
Delta	-6.711	0.000	0.000	-24.488	-8.230	-32.985	-6.772
TOA Funded Supplemental	6.711	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.711	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	1.171	0.000	0.991	1.007	1.023	1.039	1.056
TOA Required	1.171	0.000	0.991	1.007	1.023	1.039	1.056
Delta	0.000						
<u>C-17 (F117)</u>							
Engine							
TOA Funded	0.000	0.000	0.000	0.000	40.827	26.437	41.636
TOA Required	0.000	0.000	0.000	0.000	40.826	41.544	42.276
Delta	0.000	0.000	0.000	0.000	0.001	-15.107	-0.640
<u>C-20</u>							
Other							
TOA Funded	0.000	0.293	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.293	0.001	0.000	0.000	0.000	0.000
Delta	0.000	0.000	-0.001	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>C-5</u>							
Basic Aircraft							
Units Funded	3	4	5	3	5	5	3
Units Required	3	4	5	3	5	5	3
Delta	0						
TOA Funded	75.999	118.752	149.968	102.236	170.358	170.796	102.471
TOA Required	75.999	118.752	149.968	102.236	170.358	170.796	102.471
Delta	0.000						
TOA Funded Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.000	0.000	5.083	5.168	4.392	4.466	4.542
TOA Required	0.000	0.000	5.083	5.168	4.392	4.466	4.542
Delta	0.000						
Software							
TOA Funded	3.193	6.049	13.082	11.529	6.245	6.356	7.358
TOA Required	3.193	6.049	13.082	11.529	13.457	11.852	13.896
Delta	0.000	0.000	0.000	0.000	-7.212	-5.496	-6.538
<u>Common Engines</u>							
Software							
TOA Funded	0.000	4.321	3.442	3.576	1.184	2.552	2.674
TOA Required	0.000	4.321	3.442	3.576	3.565	2.552	2.674
Delta	0.000	0.000	0.000	0.000	-2.381	0.000	0.000
<u>Common Engines (ENGINES)</u>							
Engine							
TOA Funded	0.426	0.551	0.355	0.430	0.460	0.397	0.405
TOA Required	0.426	0.551	0.377	0.453	0.460	0.397	0.405
Delta	0.000	0.000	-0.022	-0.023	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>Common Engines (F100)</u>							
Engine							
TOA Funded	0.000	0.117	0.079	0.080	0.082	0.083	0.085
TOA Required	0.000	0.117	0.079	0.080	0.082	0.083	0.085
Delta	0.000						
<u>Common Engines (F108)</u>							
Engine							
TOA Funded	0.000	1.005	1.201	1.222	1.243	1.265	1.288
TOA Required	0.000	1.005	1.201	1.222	1.243	1.265	1.288
Delta	0.000						
<u>Common Engines (F110)</u>							
Engine							
TOA Funded	0.000	0.346	0.166	0.169	0.172	0.175	0.178
TOA Required	0.000	0.346	0.166	0.169	0.172	0.175	0.178
Delta	0.000						
<u>Common Engines (F118)</u>							
Engine							
TOA Funded	0.000	0.289	0.203	0.206	0.210	0.214	0.217
TOA Required	0.000	0.289	0.203	0.206	0.210	0.214	0.217
Delta	0.000						
<u>Common Engines (TF33)</u>							
Engine							
TOA Funded	0.523	1.944	1.429	1.454	1.480	1.506	1.533
TOA Required	0.523	1.944	1.429	1.454	1.480	1.506	1.533
Delta	0.000						

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>CV-22</u>							
Basic Aircraft							
Units Funded	5	0	0	0	0	0	0
Units Required	5	0	0	0	0	0	0
Delta	0						
TOA Funded	0.075	0.000	6.879	11.237	7.222	0.719	17.841
TOA Required	1.916	0.000	6.879	12.010	14.863	11.273	17.841
Delta	-1.841	0.000	0.000	-0.773	-7.641	-10.554	0.000
TOA Funded Supplemental	1.841	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.841	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.000	0.000	0.000	0.001	0.001	0.000
TOA Required	0.000	0.000	0.000	0.000	0.001	0.001	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>E-3</u>							
Basic Aircraft							
Units Funded	5	5	4	4	5	4	5
Units Required	5	6	5	4	5	4	5
Delta	0	-1	-1	0	0	0	0
Units Funded Supplemental	0	1	1	0	0	0	0
Delta	0	1	1	0	0	0	0
TOA Funded	115.865	114.849	78.029	93.215	96.800	78.684	97.617
TOA Required	115.865	137.699	100.879	93.215	96.800	78.684	97.617
Delta	0.000	-22.850	-22.850	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	22.850	22.850	0.000	0.000	0.000	0.000
Delta	0.000	22.850	22.850	0.000	0.000	0.000	0.000
Electronics and Communications Equipment							
Units Funded	2	4	4	4	3	3	4
Units Required	2	4	4	4	3	3	4
Delta	0						
TOA Funded	4.788	8.972	12.518	7.902	28.526	24.316	61.522
TOA Required	4.788	11.476	7.767	5.632	30.615	34.150	61.522
Delta	0.000	-2.504	4.751	2.270	-2.089	-9.834	0.000
Other							
TOA Funded	0.290	0.339	0.339	0.000	0.000	0.339	0.000
TOA Required	0.290	0.339	0.339	0.000	0.000	0.339	0.000
Delta	0.000						
Software							
TOA Funded	20.277	0.052	18.074	18.445	21.823	22.206	22.598
TOA Required	20.277	22.215	19.074	18.502	21.823	22.206	22.598
Delta	0.000	-22.163	-1.000	-0.057	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>E-3 (TF33)</u>							
Engine							
Units Funded	15	15	0	18	18	21	17
Units Required	15	48	16	18	18	21	17
Delta	0	-33	-16	0	0	0	0
Units Funded Supplemental	0	17	16	0	0	0	0
Delta	0	17	16	0	0	0	0
TOA Funded	27.235	28.030	0.000	31.975	32.077	36.825	30.335
TOA Required	27.235	41.111	55.132	31.975	32.077	36.825	30.336
Delta	0.000	-13.081	-55.132	0.000	0.000	0.000	-0.001
TOA Funded Supplemental	0.000	54.191	54.191	0.000	0.000	0.000	0.000
Delta	0.000	54.191	54.191	0.000	0.000	0.000	0.000
<u>E-4</u>							
Software							
TOA Funded	0.969	0.000	1.048	1.066	1.083	1.100	1.118
TOA Required	0.969	0.993	1.048	1.066	1.083	1.100	1.118
Delta	0.000	-0.993	0.000	0.000	0.000	0.000	0.000
<u>EC-130</u>							
Other							
TOA Required	0.000	0.728	0.500	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.500	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.500	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>F-15</u>							
Basic Aircraft							
Units Funded	34	30	17	39	44	35	39
Units Required	39	44	46	46	46	41	42
Delta	-5	-14	-29	-7	-2	-6	-3
Units Funded Supplemental	5	9	26	0	0	0	0
Delta	5	9	26	0	0	0	0
TOA Funded	197.018	153.387	100.416	227.209	254.095	213.319	236.272
TOA Required	222.003	245.330	258.756	264.239	266.663	241.443	251.429
Delta	-24.985	-91.943	-158.340	-37.030	-12.568	-28.124	-15.157
TOA Funded Supplemental	24.985	62.049	150.769	0.000	0.000	0.000	0.000
Delta	24.985	62.049	150.769	0.000	0.000	0.000	0.000
Other							
TOA Funded	1.134	3.749	2.385	2.001	0.000	2.261	0.204
TOA Required	1.134	4.400	2.777	2.872	2.972	3.008	3.056
Delta	0.000	-0.651	-0.392	-0.871	-2.972	-0.747	-2.852
Software							
TOA Funded	0.161	0.146	0.223	0.145	0.000	0.319	0.306
TOA Required	0.161	0.252	0.364	0.339	0.335	0.319	0.306
Delta	0.000	-0.106	-0.141	-0.194	-0.335	0.000	0.000
Support Equipment							
TOA Funded	2.262	1.876	1.868	1.482	0.278	2.429	2.421
TOA Required	2.262	3.126	2.569	2.672	2.691	2.711	2.708
Delta	0.000	-1.250	-0.701	-1.190	-2.413	-0.282	-0.287

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>F-16</u>							
Basic Aircraft							
TOA Funded	26.521	11.696	11.712	10.841	10.605	7.848	10.912
TOA Required	26.521	12.176	11.712	10.841	11.015	13.420	15.333
Delta	0.000	-0.480	0.000	0.000	-0.410	-5.572	-4.421
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.851	1.802	1.085	1.367	0.432	0.434	1.188
TOA Required	0.851	3.684	1.370	1.392	1.151	1.169	1.188
Delta	0.000	-1.882	-0.285	-0.025	-0.719	-0.735	0.000
TOA Funded Supplemental	0.000	1.882	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.882	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	29.284	20.667	10.860	44.796	41.888	24.231	56.241
TOA Required	29.284	62.571	52.355	50.527	51.478	55.188	56.241
Delta	0.000	-41.904	-41.495	-5.731	-9.590	-30.957	0.000
TOA Funded Supplemental	0.000	41.495	41.474	0.000	0.000	0.000	0.000
Delta	0.000	41.495	41.474	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.378	0.387	0.329	0.335	0.000	0.345	0.351
TOA Required	0.378	0.387	0.329	0.335	0.340	0.345	0.351
Delta	0.000	0.000	0.000	0.000	-0.340	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>F-16 (F110)</u>							
Engine							
Units Funded	1	12	0	0	0	0	0
Units Required	1	13	0	0	0	0	0
Delta	0	-1	0	0	0	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	8.103	32.255	0.000	0.000	0.000	0.000	0.000
TOA Required	8.103	35.002	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-2.747	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	8.671	0.000	0.000	0.000	0.000	0.000
Delta	0.000	8.671	0.000	0.000	0.000	0.000	0.000
<u>F-22</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	33.024	42.501	9.091	30.729	0.000
TOA Required	0.000	0.000	33.024	42.501	40.909	60.000	42.231
Delta	0.000	0.000	0.000	0.000	-31.818	-29.271	-42.231
<u>H-1</u>							
Other							
TOA Funded	0.432	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.432	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.233	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.233	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>HC-130</u>							
Basic Aircraft							
Units Funded	0	0	0	0	1	1	0
Units Required	0	0	0	0	1	1	0
Delta	0						
TOA Funded	0.000	0.000	0.120	0.000	7.771	9.779	0.000
TOA Required	0.000	0.000	0.268	0.727	8.140	9.779	0.000
Delta	0.000	0.000	-0.148	-0.727	-0.369	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.034	0.178	0.074	0.000	0.114
TOA Required	0.000	0.000	0.036	0.180	0.074	0.075	0.114
Delta	0.000	0.000	-0.002	-0.002	0.000	-0.075	0.000
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	0.010	0.000	0.000	0.010	0.010	0.010	0.010
TOA Required	0.010	0.000	0.010	0.010	0.010	0.010	0.010
Delta	0.000	0.000	-0.010	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.001	0.001	0.001	0.000	0.001
TOA Required	0.000	0.000	0.001	0.001	0.001	0.001	0.001
Delta	0.000	0.000	0.000	0.000	0.000	-0.001	0.000
Software							
TOA Funded	3.095	1.998	2.200	2.200	3.865	1.520	1.467
TOA Required	3.095	4.470	3.742	3.803	3.865	2.527	1.467
Delta	0.000	-2.472	-1.542	-1.603	0.000	-1.007	0.000
TOA Funded Supplemental	0.000	2.472	0.000	0.000	0.000	0.000	0.000
Delta	0.000	2.472	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>KC/C-135</u>							
Basic Aircraft							
TOA Funded	203.436	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	315.544	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-112.108	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	112.108	0.000	0.000	0.000	0.000	0.000	0.000
Delta	112.108	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Required	0.142	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.142	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.142	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.563	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.563	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>KC/C-135 (F108)</u>							
Engine							
Units Funded	55	0	0	0	0	0	0
Units Required	55	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	163.632	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	163.632	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>KC-10</u>							
Basic Aircraft							
TOA Funded	8.631	2.783	7.755	7.891	8.030	8.172	8.316
TOA Required	8.631	8.881	7.755	7.937	8.030	8.172	8.339
Delta	0.000	-6.098	0.000	-0.046	0.000	0.000	-0.023
TOA Funded Supplemental	0.000	6.097	0.000	0.000	0.000	0.000	0.000
Delta	0.000	6.097	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>KC-135</u>							
Basic Aircraft							
Units Funded	0	2	22	23	12	23	29
Units Required	0	26	28	33	35	31	29
Delta	0	-24	-6	-10	-23	-8	0
Units Funded Supplemental	0	14	6	0	0	0	0
Delta	0	14	6	0	0	0	0
TOA Funded	0.000	38.754	246.024	268.872	133.402	240.938	298.208
TOA Required	0.000	313.950	308.005	363.985	365.054	317.909	300.421
Delta	0.000	-275.196	-61.981	-95.113	-231.652	-76.971	-2.213
TOA Funded Supplemental	0.000	155.866	61.981	0.000	0.000	0.000	0.000
Delta	0.000	155.866	61.981	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.926	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.926	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.506	0.550	0.560	0.000	0.580	0.000
TOA Required	0.000	0.506	0.550	0.560	0.569	0.580	0.590
Delta	0.000	0.000	0.000	0.000	-0.569	0.000	-0.590

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>KC-135 (F108)</u>							
Engine							
Units Funded	0	0	28	68	62	23	26
Units Required	0	70	66	69	70	71	68
Delta	0	-70	-38	-1	-8	-48	-42
Units Funded Supplemental	0	55	37	0	0	0	0
Delta	0	55	37	0	0	0	0
TOA Funded	0.000	251.259	93.245	227.556	206.422	77.311	88.646
TOA Required	0.000	251.317	217.739	227.556	230.855	234.154	224.284
Delta	0.000	-0.058	-124.494	0.000	-24.433	-156.843	-135.638
TOA Funded Supplemental	0.000	45.638	124.467	0.000	0.000	0.000	0.000
Delta	0.000	45.638	124.467	0.000	0.000	0.000	0.000
<u>MC-12</u>							
Other							
TOA Funded	0.000	1.657	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.657	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>MC-130</u>							
Basic Aircraft							
Units Funded	0	0	3	4	3	3	3
Units Required	0	0	3	4	3	3	3
Delta	0						
TOA Funded	0.000	0.000	14.523	19.413	16.459	16.782	14.761
TOA Required	0.000	0.000	14.523	20.866	16.459	16.782	14.761
Delta	0.000	0.000	0.000	-1.453	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.205	0.000	0.109	0.104	0.000
TOA Required	0.000	0.000	0.205	0.104	0.109	0.111	0.113
Delta	0.000	0.000	0.000	-0.104	0.000	-0.007	-0.113
Software							
TOA Funded	0.000	0.000	11.985	12.180	12.378	12.579	12.782
TOA Required	0.000	0.000	11.985	12.180	12.378	12.579	12.782
Delta	0.000						
<u>MQ-1 Predator</u>							
Other							
TOA Required	0.000	0.000	0.173	0.000	0.000	0.000	0.000
<u>MQ-9 Reaper</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.001	0.001	0.000	0.001
TOA Required	0.000	0.000	0.001	0.001	0.001	0.001	0.001
Delta	0.000	0.000	-0.001	0.000	0.000	-0.001	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>OC-135</u>							
Basic Aircraft							
Units Funded	0	1	0	0	0	1	0
Units Required	0	1	0	0	0	1	0
Delta	0						
TOA Funded	0.000	14.747	0.000	0.000	0.001	10.817	0.000
TOA Required	0.000	14.747	0.001	0.001	0.001	10.817	0.001
Delta	0.000	0.000	-0.001	-0.001	0.000	0.000	-0.001
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>OC-135 (TF33)</u>							
Engine							
TOA Required	0.000	0.001	0.001	0.001	0.001	0.001	0.001
<u>Other Aircraft</u>							
Other							
TOA Funded	0.000	0.000	0.133	0.135	0.467	0.475	0.000
TOA Required	0.000	0.354	0.453	0.460	0.467	0.475	0.483
Delta	0.000	-0.354	-0.320	-0.325	0.000	0.000	-0.483
Software							
TOA Funded	0.000	1.220	1.257	1.294	0.000	1.337	1.359
TOA Required	0.000	1.220	1.257	1.294	1.315	1.337	1.359
Delta	0.000	0.000	0.000	0.000	-1.315	0.000	0.000
Support Equipment							
TOA Funded	0.000	1.263	0.000	0.000	0.569	0.578	0.000
TOA Required	0.000	1.336	0.551	0.560	0.569	0.578	0.587
Delta	0.000	-0.073	-0.551	-0.560	0.000	0.000	-0.587

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>RC/OC-135</u>							
Basic Aircraft							
Units Funded	1	0	0	0	0	0	0
Units Required	1	0	0	0	0	0	0
Delta	0						
TOA Funded	17.691	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	17.691	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>RC/OC-135 (F108)</u>							
Engine							
Units Funded	1	0	0	0	0	0	0
Units Required	1	0	0	0	0	0	0
Delta	0						
TOA Funded	5.171	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.171	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>RC-135 (F108)</u>							
Engine							
Units Funded	0	1	2	3	2	1	0
Units Required	0	4	2	3	2	2	3
Delta	0	-3	0	0	0	-1	-3
Units Funded Supplemental	0	2	0	0	0	0	0
Delta	0	2	0	0	0	0	0
TOA Funded	0.000	5.157	6.585	9.877	6.585	3.761	0.000
TOA Required	0.000	5.157	6.585	9.877	6.585	6.585	9.877
Delta	0.000	0.000	0.000	0.000	0.000	-2.824	-9.877
TOA Funded Supplemental	0.000	6.641	0.000	0.000	0.000	0.000	0.000
Delta	0.000	6.641	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>RQ-4 Global Hawk</u>							
Other							
TOA Funded	0.000	1.452	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.452	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.229	0.000	0.490	0.498	0.506	0.000	0.000
TOA Required	0.229	0.000	0.490	0.498	0.506	0.514	0.523
Delta	0.000	0.000	0.000	0.000	0.000	-0.514	-0.523
<u>STORAGE</u>							
Other							
TOA Funded	13.653	10.626	16.701	17.597	18.063	16.894	12.523
TOA Required	13.653	13.414	16.701	17.597	18.063	16.894	17.373
Delta	0.000	-2.788	0.000	0.000	0.000	0.000	-4.850
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>T-1</u>							
Software							
TOA Funded	0.400	0.000	1.755	1.808	1.500	1.921	1.490
TOA Required	0.400	0.000	1.755	1.808	1.864	1.921	1.979
Delta	0.000	0.000	0.000	0.000	-0.364	0.000	-0.489

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Active							
Organic (Continued)							
Aircraft (Continued)							
<u>T-38</u>							
Basic Aircraft							
TOA Funded	17.023	22.696	22.940	9.522	12.208	7.697	1.742
TOA Required	17.023	33.971	28.503	14.090	14.315	14.544	2.926
Delta	0.000	-11.275	-5.563	-4.568	-2.107	-6.847	-1.184
Other							
TOA Funded	0.032	0.001	0.521	0.609	0.032	0.773	1.610
TOA Required	0.032	0.001	0.671	0.715	0.760	0.804	1.610
Delta	0.000	0.000	-0.150	-0.106	-0.728	-0.031	0.000
<u>U-2</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>UH-1</u>							
Other							
TOA Funded	0.000	0.006	0.142	0.107	0.038	0.006	0.000
TOA Required	0.000	0.006	0.142	0.107	0.167	0.006	0.067
Delta	0.000	0.000	0.000	0.000	-0.129	0.000	-0.067
Software							
TOA Funded	0.000	0.847	0.322	0.737	0.000	0.423	0.000
TOA Required	0.000	0.847	0.725	0.737	0.417	0.423	0.430
Delta	0.000	0.000	-0.403	0.000	-0.417	0.000	-0.430

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Active							
Organic (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	91	80	100	131	131	117	125
Units Required	104	146	147	152	152	141	127
Delta	-13	-66	-47	-21	-21	-24	-2
Units Funded Supplemental	13	38	43	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	38	43	0	0	0	0
TOA Funded	1062.238	808.697	1091.361	1258.366	1230.041	1247.853	1240.883
TOA Required	1361.439	1444.989	1487.833	1464.807	1563.607	1487.000	1313.059
Delta	-299.201	-636.292	-396.472	-206.441	-333.566	-239.147	-72.176
TOA Funded Supplemental	268.050	341.289	331.541	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	267.593	341.289	331.541	0.000	0.000	0.000	0.000
Electronics and Communications Equipment							
Units Funded	2	4	4	4	4	3	4
Units Required	2	4	4	4	4	3	4
Delta	0	0	0	0	0	0	0
TOA Funded	4.788	8.972	12.518	7.902	28.526	24.316	61.522
TOA Required	4.788	11.476	7.767	5.632	30.615	34.150	61.522
Delta	0.000	-2.504	4.751	2.270	-2.089	-9.834	0.000

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Active							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Engine							
Units Funded	102	68	80	150	150	94	103
Units Required	102	179	134	151	151	144	148
Delta	0	-111	-54	-1	-1	-50	-45
Units Funded Supplemental	0	75	53	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	75	53	0	0	0	0
TOA Funded	268.035	402.873	200.564	387.468	405.145	250.631	284.353
TOA Required	268.035	425.415	380.714	387.492	429.578	428.975	430.542
Delta	0.000	-22.542	-180.150	-0.024	-24.433	-178.344	-146.189
TOA Funded Supplemental	0.000	115.642	179.159	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	115.642	179.159	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	19.327	25.590	34.058	28.288	24.435	25.782	20.622
TOA Required	19.469	32.921	36.380	30.192	29.036	28.243	29.458
Delta	-0.142	-7.331	-2.322	-1.904	-4.601	-2.461	-8.836
TOA Funded Supplemental	0.142	1.883	0.500	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.142	1.883	0.500	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	172.714	104.169	150.947	176.389	149.492	157.588	151.745
TOA Required	182.714	201.437	202.492	194.894	202.729	206.807	201.355
Delta	-10.000	-97.268	-51.545	-18.505	-53.237	-49.219	-49.610
TOA Funded Supplemental	10.000	43.967	42.474	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	10.000	43.967	42.474	0.000	0.000	0.000	0.000
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	3.607	13.918	3.880	3.992	1.715	4.891	3.108
TOA Required	3.607	18.036	6.321	6.026	5.855	5.358	4.821
Delta	0.000	-4.118	-2.441	-2.034	-4.140	-0.467	-1.713
TOA Funded Supplemental	0.000	0.000	0.059	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.059	0.000	0.000	0.000	0.000

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Organic (Continued)							
Aircraft Totals							
Units Funded	195	152	184	285	267	214	232
Units Required	208	329	285	307	311	288	279
Delta	-13	-177	-101	-22	-44	-74	-47
Units Funded Supplemental	13	113	96	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	113	96	0	0	0	0
TOA Funded	1530.709	1364.219	1493.328	1862.405	1839.354	1711.061	1762.233
TOA Required	1840.052	2134.274	2121.507	2089.043	2261.420	2190.533	2040.757
Delta	-309.343	-770.055	-628.179	-226.638	-422.066	-479.472	-278.524
TOA Funded Supplemental	278.192	502.781	553.733	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	277.735	502.781	553.733	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
All Other Items Not Identified							
<u>A/B/M</u>							
N/A							
TOA Funded	2.692	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.692	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Common</u>							
N/A							
TOA Funded	10.660	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	10.660	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Not Used</u>							
N/A							
TOA Funded	0.625	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.625	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.977	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	13.977	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.977	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	13.977	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Electronics and Communications Systems							
<u>AEWS</u>							
Software							
TOA Funded	0.012	0.014	0.012	0.010	0.010	0.010	0.010
TOA Required	0.012	0.014	0.012	0.010	0.010	0.010	0.010
Delta	0.000						
<u>AF Sat Cntrl Net</u>							
End Item							
TOA Funded	0.000	0.124	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.200	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.076	0.000	0.000	0.000	0.000	0.000
<u>Air Traffic Control and Landing System (Electronics and</u>							
Other							
Units Funded	5	2	2	5	2	1	1
Units Required	5	2	2	5	2	1	1
Delta	0						
TOA Funded	0.750	0.300	0.300	0.150	0.400	0.190	0.190
TOA Required	0.750	0.300	0.300	0.150	0.400	0.190	0.190
Delta	0.000						

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Air Traffic Mgt Sys</u>							
End Item							
TOA Funded	0.540	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.540	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.000	0.459	0.456	0.463	0.471	0.478	0.486
TOA Required	0.000	0.459	0.456	0.463	0.471	0.478	0.486
Delta	0.000						
Software							
TOA Funded	0.000	14.362	15.413	16.221	15.000	15.561	19.056
TOA Required	0.000	19.455	15.725	16.358	17.039	18.009	19.056
Delta	0.000	-5.093	-0.312	-0.137	-2.039	-2.448	0.000
<u>ATS</u>							
End Item							
TOA Funded	0.867	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.867	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	4.359	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.359	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>AUTOMATED TEST SYS (ATS)</u>							
End Item							
TOA Funded	0.000	1.277	3.490	3.311	3.164	3.218	3.256
TOA Required	0.000	2.753	3.490	3.312	3.164	3.218	3.256
Delta	0.000	-1.476	0.000	-0.001	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.473	1.374	1.205	1.225	0.601	1.268
TOA Required	0.000	3.778	1.374	1.205	1.225	1.246	1.268
Delta	0.000	-3.305	0.000	0.000	0.000	-0.645	0.000
Software							
TOA Funded	0.000	1.021	5.684	4.788	4.865	5.300	4.987
TOA Required	0.000	5.054	5.684	4.788	4.865	5.300	4.987
Delta	0.000	-4.033	0.000	0.000	0.000	0.000	0.000
<u>BCS-F</u>							
End Item							
TOA Required	0.000	0.001	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	10.292	10.457	10.624	10.794	10.967
TOA Required	0.000	6.316	10.292	10.457	10.624	10.794	10.967
Delta	0.000	-6.316	0.000	0.000	0.000	0.000	0.000
<u>BMEWS</u>							
End Item							
TOA Funded	0.000	0.000	0.159	0.164	0.170	0.176	0.000
TOA Required	0.000	0.000	0.159	0.164	0.170	0.176	0.182
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.182

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Command and Control</u>							
End Item							
TOA Funded	0.093	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.093	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	3.191	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.191	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Common Avionics</u>							
Software							
TOA Funded	0.000	0.140	0.246	0.548	0.000	0.567	0.082
TOA Required	0.000	0.817	0.863	0.863	0.877	0.892	0.906
Delta	0.000	-0.677	-0.617	-0.315	-0.877	-0.325	-0.824
<u>CRC</u>							
End Item							
TOA Required	0.000	0.000	0.001	0.000	0.001	0.000	0.001
Software							
TOA Funded	6.864	6.729	5.821	5.726	5.376	8.400	5.581
TOA Required	6.864	8.352	8.009	8.137	8.268	8.400	8.535
Delta	0.000	-1.623	-2.188	-2.411	-2.892	0.000	-2.954
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>CSEL</u>							
Other							
TOA Funded	0.000	0.100	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.500	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.400	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.016	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.016	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.010	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.010	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>DCGS</u>							
Other							
TOA Required	0.000	1.615	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.936	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.936	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	16.582	7.000	1.972	19.674	21.325	0.000	23.165
TOA Required	16.582	15.862	18.071	19.674	21.325	23.022	23.396
Delta	0.000	-8.862	-16.099	0.000	0.000	-23.022	-0.231
TOA Funded Supplemental	0.000	4.995	0.000	0.000	0.000	0.000	0.000
Delta	0.000	4.995	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>ECS</u>							
End Item							
TOA Funded	0.079	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.079	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	14.696	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	14.696	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Mission Planning Sys</u>							
Software							
TOA Funded	13.441	12.740	14.222	14.197	7.902	17.333	5.692
TOA Required	13.441	19.152	15.663	16.178	16.779	17.333	17.476
Delta	0.000	-6.412	-1.441	-1.981	-8.877	0.000	-11.784
<u>Multi-Plat Electronic Combat Sys</u>							
End Item							
TOA Funded	0.249	0.000	0.070	0.159	0.174	0.183	0.187
TOA Required	0.249	0.255	0.070	0.159	0.174	0.183	0.187
Delta	0.000	-0.255	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.883	1.041	0.950	0.966	0.920	1.843
TOA Required	0.000	0.883	1.889	1.813	1.843	1.812	1.843
Delta	0.000	0.000	-0.848	-0.863	-0.877	-0.892	0.000
Software							
TOA Funded	20.546	21.740	31.224	35.078	29.714	37.673	28.252
TOA Required	20.546	38.068	34.141	37.793	37.956	39.434	38.175
Delta	0.000	-16.328	-2.917	-2.715	-8.242	-1.761	-9.923

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>OTHER ITEMS</u>							
End Item							
TOA Funded	0.000	0.038	0.000	0.000	0.067	0.068	0.000
TOA Required	0.000	0.038	0.065	0.066	0.067	0.068	0.069
Delta	0.000	0.000	-0.065	-0.066	0.000	0.000	-0.069
Other							
TOA Funded	0.000	6.069	8.072	7.615	8.607	8.752	8.631
TOA Required	0.000	9.251	8.321	8.465	8.607	8.752	8.898
Delta	0.000	-3.182	-0.249	-0.850	0.000	0.000	-0.267
Software							
TOA Funded	0.013	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.013	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Range Systems</u>							
Software							
TOA Funded	5.562	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.562	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Satellite Communications</u>							
End Item							
TOA Funded	0.000	0.000	0.446	0.454	0.461	0.469	0.478
TOA Required	0.000	0.386	0.447	0.454	0.461	0.469	0.478
Delta	0.000	-0.386	-0.001	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.211	0.269	0.265	0.228	0.301
TOA Required	0.000	0.000	0.284	0.289	0.295	0.300	0.306
Delta	0.000	0.000	-0.073	-0.020	-0.030	-0.072	-0.005
Software							
TOA Funded	12.992	14.315	15.088	15.952	15.894	16.419	16.541
TOA Required	13.560	15.829	15.088	15.952	15.894	16.419	18.092
Delta	-0.568	-1.514	0.000	0.000	0.000	0.000	-1.551
TOA Funded Supplemental	0.568	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.568	0.000	0.000	0.000	0.000	0.000	0.000
<u>Satellite Navigation</u>							
End Item							
TOA Funded	0.686	0.405	0.827	0.855	0.884	0.915	0.932
TOA Required	0.686	0.931	0.827	0.855	0.884	0.915	0.946
Delta	0.000	-0.526	0.000	0.000	0.000	0.000	-0.014
Software							
TOA Funded	0.400	4.997	11.195	11.019	9.986	11.219	11.419
TOA Required	6.283	9.794	11.195	11.019	10.883	11.219	11.565
Delta	-5.883	-4.797	0.000	0.000	-0.897	0.000	-0.146
TOA Funded Supplemental	5.883	1.202	0.000	0.000	0.000	0.000	0.000
Delta	5.883	1.202	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>SBIRS</u>							
End Item							
TOA Funded	3.277	0.657	0.026	2.618	-0.172	-0.484	0.612
TOA Required	3.277	4.200	3.846	5.430	4.212	4.408	4.613
Delta	0.000	-3.543	-3.820	-2.812	-4.384	-4.892	-4.001
<u>Space</u>							
Other							
TOA Funded	4.230	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.230	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.114	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.114	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>SPACE RANGES</u>							
Other							
TOA Funded	0.000	1.999	1.742	1.769	1.798	1.827	1.860
TOA Required	0.000	2.373	1.742	1.769	1.798	1.827	1.864
Delta	0.000	-0.374	0.000	0.000	0.000	0.000	-0.004
Software							
TOA Funded	0.000	4.996	6.233	5.000	5.000	5.090	5.182
TOA Required	0.000	12.073	6.233	6.389	6.498	6.610	6.724
Delta	0.000	-7.077	0.000	-1.389	-1.498	-1.520	-1.542

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>SPACE SYSTEMS - OTHER</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.226	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.226	0.000	0.000	0.000	0.000	0.000
<u>TACP</u>							
Software							
TOA Funded	0.000	0.000	0.450	1.266	4.857	7.874	3.761
TOA Required	0.000	0.272	0.919	1.266	6.986	7.874	8.153
Delta	0.000	-0.272	-0.469	0.000	-2.129	0.000	-4.392
<u>Tactical Data Link</u>							
Software							
TOA Funded	0.000	4.388	5.527	14.816	6.289	14.300	6.495
TOA Required	0.000	17.380	14.578	14.816	15.057	15.300	15.550
Delta	0.000	-12.992	-9.051	0.000	-8.768	-1.000	-9.055
<u>TACTICAL RANGES</u>							
Software							
TOA Funded	0.000	2.507	4.447	4.517	4.590	4.663	5.000
TOA Required	0.000	5.080	4.447	4.517	4.590	4.663	5.000
Delta	0.000	-2.573	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Targeting Pods</u>							
End Item							
TOA Funded	0.000	3.553	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	4.131	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.578	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	19.321	1.313	3.000	4.692	5.006	5.183	3.360
TOA Required	19.321	2.917	5.176	4.692	5.006	5.183	5.360
Delta	0.000	-1.604	-2.176	0.000	0.000	0.000	-2.000
<u>Weather Systems</u>							
Other							
TOA Funded	0.000	0.000	0.349	0.216	0.000	0.223	0.226
TOA Required	0.000	0.000	0.349	0.216	0.219	0.223	0.226
Delta	0.000	0.000	0.000	0.000	-0.219	0.000	0.000
Software							
TOA Funded	1.186	1.281	1.303	1.325	0.000	1.729	1.757
TOA Required	1.186	2.646	1.837	2.046	1.701	1.729	1.757
Delta	0.000	-1.365	-0.534	-0.721	-1.701	0.000	0.000
TOA Funded Supplemental	0.000	0.968	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.968	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	5.791	6.054	5.018	7.561	4.748	4.545	5.465
TOA Required	5.791	12.895	8.905	10.440	9.133	9.437	9.732
Delta	0.000	-6.841	-3.887	-2.879	-4.385	-4.892	-4.267
Other							
Units Funded	5	2	2	5	5	1	1
Units Required	5	2	2	5	5	1	1
Delta	0						
TOA Funded	4.980	10.283	13.545	12.637	13.732	13.219	14.805
TOA Required	4.980	19.159	14.715	14.370	14.858	14.828	15.081
Delta	0.000	-8.876	-1.170	-1.733	-1.126	-1.609	-0.276
TOA Funded Supplemental	0.000	0.952	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.952	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	99.958	96.240	129.129	160.594	141.432	156.932	147.947
TOA Required	106.409	176.400	162.757	170.263	179.352	187.008	190.349
Delta	-6.451	-80.160	-33.628	-9.669	-37.920	-30.076	-42.402
TOA Funded Supplemental	6.451	7.165	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.451	7.165	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	19.321	1.313	3.000	4.692	5.006	5.183	3.360
TOA Required	19.321	2.917	5.176	4.692	5.006	5.183	5.360
Delta	0.000	-1.604	-2.176	0.000	0.000	0.000	-2.000
Electronics and Communications Systems Totals							
Units Funded	5	2	2	5	2	1	1
Units Required	5	2	2	5	2	1	1
Delta	0						
TOA Funded	130.050	113.890	150.692	185.484	164.918	179.879	171.577
TOA Required	136.501	211.371	191.553	199.765	208.349	216.456	220.522
Delta	-6.451	-97.481	-40.861	-14.281	-43.431	-36.577	-48.945
TOA Funded Supplemental	6.451	8.117	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.451	8.117	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
General Purpose Equipment							
<u>PMEL</u>							
Other							
TOA Funded	3.301	5.067	5.796	5.415	2.645	6.314	4.857
TOA Required	3.301	5.067	6.011	6.109	6.210	6.314	6.417
Delta	0.000	0.000	-0.215	-0.694	-3.565	0.000	-1.560
<u>Shelters & Radomes</u>							
End Item							
TOA Funded	7.706	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.706	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Support Equipment</u>							
End Item							
TOA Funded	29.236	10.420	10.833	5.842	7.351	9.264	11.821
TOA Required	29.236	33.148	12.776	12.981	12.576	12.777	12.983
Delta	0.000	-22.728	-1.943	-7.139	-5.225	-3.513	-1.162
Software							
TOA Funded	0.000	4.317	4.204	4.272	4.342	4.412	4.484
TOA Required	0.000	4.356	4.204	4.272	4.342	4.412	4.484
Delta	0.000	-0.039	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	36.942	10.420	10.833	5.842	7.351	9.264	11.821
TOA Required	36.942	33.148	12.776	12.981	12.576	12.777	12.983
Delta	0.000	-22.728	-1.943	-7.139	-5.225	-3.513	-1.162
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	3.301	5.067	5.796	5.415	2.645	6.314	4.857
TOA Required	3.301	5.067	6.011	6.109	6.210	6.314	6.417
Delta	0.000	0.000	-0.215	-0.694	-3.565	0.000	-1.560
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	4.317	4.204	4.272	4.342	4.412	4.484
TOA Required	0.000	4.356	4.204	4.272	4.342	4.412	4.484
Delta	0.000	-0.039	0.000	0.000	0.000	0.000	0.000
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	40.243	19.804	20.833	15.529	14.338	19.990	21.162
TOA Required	40.243	42.571	22.991	23.362	23.128	23.503	23.884
Delta	0.000	-22.767	-2.158	-7.833	-8.790	-3.513	-2.722

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Active							
Organic (Continued)							
Missiles							
<u>AGM-65 Maverick</u>							
Guidance System and Components							
TOA Funded	0.872	0.892	0.716	0.726	0.738	0.750	0.763
TOA Required	0.872	0.892	0.716	0.726	0.738	0.750	0.763
Delta	0.000						
Software							
TOA Funded	0.004	0.005	0.004	0.004	0.004	0.004	0.004
TOA Required	0.004	0.005	0.004	0.004	0.004	0.004	0.004
Delta	0.000						
<u>AGM-86B (ALCM)</u>							
Basic Missile (Frame)							
TOA Funded	1.276	1.411	1.464	1.488	1.511	1.492	1.408
TOA Required	1.276	1.418	1.464	1.553	1.544	1.492	1.477
Delta	0.000	-0.007	0.000	-0.065	-0.033	0.000	-0.069
Other							
TOA Funded	0.000	0.003	0.003	0.003	0.000	0.003	0.000
TOA Required	0.000	0.003	0.003	0.003	0.003	0.003	0.003
Delta	0.000	0.000	0.000	0.000	-0.003	0.000	-0.003
Software							
TOA Funded	2.492	2.849	2.886	2.874	2.989	3.041	3.095
TOA Required	2.492	2.849	2.886	2.877	2.989	3.041	3.095
Delta	0.000	0.000	0.000	-0.003	0.000	0.000	0.000
<u>AGM-86B (ALCM) (F107)</u>							
Propulsion System and Components							
Units Funded	124	115	123	111	124	111	118
Units Required	124	116	124	114	124	115	120
Delta	0	-1	-1	-3	0	-4	-2
TOA Funded	5.155	4.707	4.730	4.251	4.735	4.450	4.692
TOA Required	5.155	4.707	4.730	4.281	4.736	4.450	4.774
Delta	0.000	0.000	0.000	-0.030	-0.001	0.000	-0.082

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Active							
Organic (Continued)							
Missiles (Continued)							
<u>AGM-86C (CALCM)</u>							
Software							
TOA Funded	1.661	0.805	0.889	0.000	0.900	0.937	0.000
TOA Required	1.661	0.805	0.889	0.905	0.921	0.937	0.954
Delta	0.000	0.000	0.000	-0.905	-0.021	0.000	-0.954
<u>AGM-88 HARM</u>							
Other							
TOA Funded	0.000	0.765	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.765	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	2.388	2.120	2.473	2.395	2.554	2.474	2.637
TOA Required	2.388	2.337	2.473	2.395	2.554	2.474	2.637
Delta	0.000	-0.217	0.000	0.000	0.000	0.000	0.000
<u>AIM-120 AMRAAM</u>							
Basic Missile (Frame)							
TOA Funded	0.000	0.003	0.003	0.003	0.003	0.003	0.000
TOA Required	0.000	0.005	0.003	0.003	0.003	0.003	0.003
Delta	0.000	-0.002	0.000	0.000	0.000	0.000	-0.003
Guidance System and Components							
TOA Funded	1.360	1.628	2.159	2.566	0.378	2.650	0.000
TOA Required	1.360	2.589	2.526	2.566	2.607	2.650	2.693
Delta	0.000	-0.961	-0.367	0.000	-2.229	0.000	-2.693

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Active							
Organic (Continued)							
Missiles (Continued)							
<u>AIM-9 Sidewinder</u>							
Guidance System and Components							
TOA Funded	0.808	1.010	0.671	0.681	0.034	0.703	0.715
TOA Required	0.808	1.010	0.671	0.681	0.693	0.703	0.715
Delta	0.000	0.000	0.000	0.000	-0.659	0.000	0.000
Other							
TOA Funded	0.000	1.042	1.032	1.002	0.981	0.629	0.638
TOA Required	0.000	1.075	1.032	1.002	1.020	1.038	1.056
Delta	0.000	-0.033	0.000	0.000	-0.039	-0.409	-0.418
Support and Launch Equipment							
TOA Funded	0.462	0.499	0.563	0.572	0.000	0.591	0.600
TOA Required	0.462	0.499	0.563	0.572	0.581	0.591	0.600
Delta	0.000	0.000	0.000	0.000	-0.581	0.000	0.000
<u>JASSM</u>							
Other							
TOA Funded	0.000	0.119	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.169	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.050	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.013	8.724	0.000	0.000	0.000	0.000	0.000
TOA Required	0.013	9.283	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.559	0.000	0.000	0.000	0.000	0.000
Support and Launch Equipment							
TOA Funded	0.065	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.065	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Missiles (Continued)							
<u>LGM-30 Minuteman III</u>							
Basic Missile (Frame)							
TOA Funded	14.258	18.324	50.202	34.934	39.231	34.666	51.245
TOA Required	14.258	57.807	51.199	51.285	50.831	52.018	52.630
Delta	0.000	-39.483	-0.997	-16.351	-11.600	-17.352	-1.385
Guidance System and Components							
TOA Funded	5.762	5.668	9.896	9.232	11.432	11.774	11.962
TOA Required	5.764	13.316	11.226	11.405	11.587	11.774	11.962
Delta	-0.002	-7.648	-1.330	-2.173	-0.155	0.000	0.000
TOA Funded Supplemental	0.002	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.002	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.072	0.342	18.111	14.758	4.271	1.452	24.542
TOA Required	0.072	9.870	22.326	23.385	23.761	24.144	24.542
Delta	0.000	-9.528	-4.215	-8.627	-19.490	-22.692	0.000
Software							
TOA Funded	1.322	0.128	1.882	1.254	1.748	0.000	2.007
TOA Required	1.322	2.019	1.882	1.913	1.944	1.976	2.007
Delta	0.000	-1.891	0.000	-0.659	-0.196	-1.976	0.000
Support and Launch Equipment							
TOA Funded	7.508	7.000	10.871	7.032	9.340	7.946	14.488
TOA Required	7.508	14.568	10.871	11.712	14.157	14.595	14.488
Delta	0.000	-7.568	0.000	-4.680	-4.817	-6.649	0.000
<u>Minuteman Communications</u>							
Software							
TOA Funded	0.000	3.012	3.017	3.065	3.114	3.164	2.586
TOA Required	0.000	3.012	4.730	4.882	5.041	5.208	5.385
Delta	0.000	0.000	-1.713	-1.817	-1.927	-2.044	-2.799

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Active							
Organic (Continued)							
Missiles (Continued)							
<u>Missile</u>							
Missile Accessories and Components							
TOA Funded	0.074	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.074	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.257	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.257	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Missiles Totals by Maintenance Type							
Basic Missile (Frame)							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	15.534	19.738	51.669	36.425	40.745	36.161	52.653
TOA Required	15.534	59.230	52.666	52.841	52.378	53.513	54.110
Delta	0.000	-39.492	-0.997	-16.416	-11.633	-17.352	-1.457
Guidance System and Components							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	8.802	9.198	13.442	13.205	12.582	15.877	13.440
TOA Required	8.804	17.807	15.139	15.378	15.625	15.877	16.133
Delta	-0.002	-8.609	-1.697	-2.173	-3.043	0.000	-2.693
TOA Funded Supplemental	0.002	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Missile Accessories and Components							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.074	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.074	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Organic (Continued)							
Missiles Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.329	2.271	19.146	15.763	5.252	2.084	25.180
TOA Required	0.329	11.882	23.361	24.390	24.784	25.185	25.601
Delta	0.000	-9.611	-4.215	-8.627	-19.532	-23.101	-0.421
Propulsion System and Components							
Units Funded	124	115	123	111	111	111	118
Units Required	124	116	124	114	114	115	120
Delta	0	-1	-1	-3	-3	-4	-2
TOA Funded	5.155	4.707	4.730	4.251	4.735	4.450	4.692
TOA Required	5.155	4.707	4.730	4.281	4.736	4.450	4.774
Delta	0.000	0.000	0.000	-0.030	-0.001	0.000	-0.082
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	7.880	17.643	11.151	9.592	11.309	9.620	10.329
TOA Required	7.880	20.310	12.864	12.976	13.453	13.640	14.082
Delta	0.000	-2.667	-1.713	-3.384	-2.144	-4.020	-3.753
Support and Launch Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	8.035	7.499	11.434	7.604	9.340	8.537	15.088
TOA Required	8.035	15.067	11.434	12.284	14.738	15.186	15.088
Delta	0.000	-7.568	0.000	-4.680	-5.398	-6.649	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Organic (Continued)							
<hr/>							
Missiles Totals							
Units Funded	124	115	123	111	124	111	118
Units Required	124	116	124	114	124	115	120
Delta	0	-1	-1	-3	0	-4	-2
TOA Funded	45.809	61.056	111.572	86.840	83.963	76.729	121.382
TOA Required	45.811	129.003	120.194	122.150	125.714	127.851	129.788
Delta	-0.002	-67.947	-8.622	-35.310	-41.751	-51.122	-8.406
TOA Funded Supplemental	0.002	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Ordnance Weapons and Munitions							
<u>JDAM</u>							
Software							
TOA Funded	0.038	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.038	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Munitions</u>							
Subassemblies							
TOA Funded	1.453	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.453	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>MUNITIONS - OTHER</u>							
Software							
TOA Funded	0.000	0.039	0.028	0.036	0.037	0.037	0.038
TOA Required	0.000	0.048	0.036	0.036	0.037	0.037	0.038
Delta	0.000	-0.009	-0.008	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	1.310	1.314	1.437	1.572	1.232	1.637
TOA Required	0.000	1.553	1.314	1.437	1.572	1.232	1.637
Delta	0.000	-0.243	0.000	0.000	0.000	0.000	0.000
<u>PAVEWAY</u>							
Subassemblies							
TOA Funded	0.240	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.240	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Small Arms</u>							
End Item							
TOA Funded	0.000	0.000	0.079	0.081	0.000	0.083	0.000
TOA Required	0.000	0.000	0.079	0.081	0.082	0.083	0.085
Delta	0.000	0.000	0.000	0.000	-0.082	0.000	-0.085

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Active							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>WCMD</u>							
Software							
TOA Funded	0.013	0.000	0.012	0.012	0.012	0.012	0.012
TOA Required	0.013	0.014	0.012	0.012	0.012	0.012	0.012
Delta	0.000	-0.014	0.000	0.000	0.000	0.000	0.000

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Active							
Organic (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.079	0.081	0.000	0.083	0.000
TOA Required	0.000	0.000	0.079	0.081	0.082	0.083	0.085
Delta	0.000	0.000	0.000	0.000	-0.082	0.000	-0.085
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.051	0.039	0.040	0.048	0.049	0.049	0.050
TOA Required	0.051	0.062	0.048	0.048	0.049	0.049	0.050
Delta	0.000	-0.023	-0.008	0.000	0.000	0.000	0.000
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.693	1.310	1.314	1.437	1.572	1.232	1.637
TOA Required	1.693	1.553	1.314	1.437	1.572	1.232	1.637
Delta	0.000	-0.243	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.744	1.349	1.433	1.566	1.621	1.364	1.687
TOA Required	1.744	1.615	1.441	1.566	1.703	1.364	1.772
Delta	0.000	-0.266	-0.008	0.000	-0.082	0.000	-0.085

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Active							
Organic							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	195	152	184	285	267	214	232
Units Required	208	329	285	307	311	288	279
Delta	-13	-177	-101	-22	-44	-74	-47
Units Funded Supplemental	13	113	96	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	113	96	0	0	0	0
TOA Funded	1530.709	1364.219	1493.328	1862.405	1839.354	1711.061	1762.233
TOA Required	1840.052	2134.274	2121.507	2089.043	2261.420	2190.533	2040.757
Delta	-309.343	-770.055	-628.179	-226.638	-422.066	-479.472	-278.524
TOA Funded Supplemental	278.192	502.781	553.733	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	277.735	502.781	553.733	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	13.977	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	13.977	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Electronics and Communications Systems							
Units Funded	5	2	2	5	2	1	1
Units Required	5	2	2	5	2	1	1
Delta	0						
TOA Funded	130.050	113.890	150.692	185.484	164.918	179.879	171.577
TOA Required	136.501	211.371	191.553	199.765	208.349	216.456	220.522
Delta	-6.451	-97.481	-40.861	-14.281	-43.431	-36.577	-48.945
TOA Funded Supplemental	6.451	8.117	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	6.451	8.117	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	40.243	19.804	20.833	15.529	14.338	19.990	21.162
TOA Required	40.243	42.571	22.991	23.362	23.128	23.503	23.884
Delta	0.000	-22.767	-2.158	-7.833	-8.790	-3.513	-2.722
Missiles							
Units Funded	124	115	123	111	124	111	118
Units Required	124	116	124	114	124	115	120
Delta	0	-1	-1	-3	0	-4	-2
TOA Funded	45.809	61.056	111.572	86.840	83.963	76.729	121.382
TOA Required	45.811	129.003	120.194	122.150	125.714	127.851	129.788
Delta	-0.002	-67.947	-8.622	-35.310	-41.751	-51.122	-8.406
TOA Funded Supplemental	0.002	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.744	1.349	1.433	1.566	1.621	1.364	1.687
TOA Required	1.744	1.615	1.441	1.566	1.703	1.364	1.772
Delta	0.000	-0.266	-0.008	0.000	-0.082	0.000	-0.085

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Active

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Grand Totals							
Units Funded	324	269	309	401	393	326	351
Units Required	337	447	411	426	437	404	400
Delta	-13	-178	-102	-25	-44	-78	-49
Units Funded Supplemental	13	113	96	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	113	96	0	0	0	0
TOA Funded	1762.532	1560.318	1777.858	2151.824	2104.194	1989.023	2078.041
TOA Required	2078.328	2518.834	2457.686	2435.886	2620.314	2559.707	2416.723
Delta	-315.796	-958.516	-679.828	-284.062	-516.120	-570.684	-338.682
TOA Funded Supplemental	284.645	510.898	553.733	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	284.188	510.898	553.733	0.000	0.000	0.000	0.000

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Active							
Other							
Aircraft							
<u>A-10</u>							
Basic Aircraft							
TOA Funded	1.937	1.125	1.336	0.000	0.000	0.000	0.000
TOA Required	3.029	3.973	1.336	0.000	0.000	0.000	0.000
Delta	-1.092	-2.848	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.092	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.092	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	18.567	28.998	5.986	2.116	1.275	0.000	0.000
TOA Required	18.567	29.284	8.343	2.118	1.872	1.904	0.000
Delta	0.000	-0.286	-2.357	-0.002	-0.597	-1.904	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.873	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.873	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
TOA Funded	0.066	0.000	0.109	0.082	0.000	0.000	0.000
TOA Required	0.066	0.000	0.109	0.082	0.084	0.048	0.000
Delta	0.000	0.000	0.000	0.000	-0.084	-0.048	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>AC-130</u>							
Other							
TOA Funded	0.000	0.000	4.139	1.104	0.000	3.325	1.296
TOA Required	0.000	0.000	4.904	3.215	3.269	3.325	3.384
Delta	0.000	0.000	-0.765	-2.111	-3.269	0.000	-2.088
Software							
TOA Funded	0.000	0.000	6.728	10.402	20.675	10.211	16.925
TOA Required	0.000	0.000	15.904	17.038	20.675	21.050	21.241
Delta	0.000	0.000	-9.176	-6.636	0.000	-10.839	-4.316
TOA Funded Supplemental	0.000	0.000	4.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	4.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.000	0.173	0.147	0.179	0.182	0.000
TOA Required	0.000	0.000	0.173	0.176	0.179	0.182	0.185
Delta	0.000	0.000	0.000	-0.029	0.000	0.000	-0.185
<u>Aerial Targets</u>							
Other							
TOA Funded	0.013	0.055	0.000	0.515	0.030	0.031	0.000
TOA Required	0.013	0.655	0.513	0.521	0.038	0.031	0.032
Delta	0.000	-0.600	-0.513	-0.006	-0.008	0.000	-0.032

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Active							
Other Contract							
Aircraft (Continued)							
<u>B-1</u>							
Basic Aircraft							
TOA Funded	8.856	13.463	0.000	0.000	0.000	0.000	0.000
TOA Required	8.856	13.463	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	41.934	43.317	41.968	33.039	33.600	44.700	40.969
TOA Required	41.934	45.298	56.901	51.354	52.089	48.622	41.999
Delta	0.000	-1.981	-14.933	-18.315	-18.489	-3.922	-1.030
Software							
TOA Funded	76.334	70.122	141.590	56.423	12.299	23.545	89.897
TOA Required	76.334	138.850	141.590	144.067	146.589	149.155	151.765
Delta	0.000	-68.728	0.000	-87.644	-134.290	-125.610	-61.868
Support Equipment							
TOA Funded	0.173	1.953	1.251	0.000	0.000	1.318	1.340
TOA Required	0.173	1.986	1.251	1.272	1.295	1.318	1.340
Delta	0.000	-0.033	0.000	-1.272	-1.295	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>B-2</u>							
Basic Aircraft							
TOA Funded	132.005	250.247	194.368	296.050	190.608	210.305	189.287
TOA Required	132.005	252.594	194.368	296.050	190.608	256.948	189.288
Delta	0.000	-2.347	0.000	0.000	0.000	-46.643	-0.001
Other							
TOA Funded	30.644	30.904	40.438	41.761	42.609	36.556	31.926
TOA Required	30.644	45.613	40.438	41.761	42.609	43.306	41.881
Delta	0.000	-14.709	0.000	0.000	0.000	-6.750	-9.955
Software							
TOA Funded	88.405	76.938	105.044	122.258	114.604	119.793	101.929
TOA Required	88.405	115.056	105.044	122.258	114.604	119.793	110.367
Delta	0.000	-38.118	0.000	0.000	0.000	0.000	-8.438
Support Equipment							
TOA Funded	0.068	0.500	0.855	0.870	0.885	0.901	0.000
TOA Required	0.068	0.840	0.855	0.870	0.885	0.901	0.916
Delta	0.000	-0.340	0.000	0.000	0.000	0.000	-0.916
<u>B-52</u>							
Other							
TOA Funded	31.911	33.806	26.779	23.890	39.061	25.509	51.173
TOA Required	31.911	43.569	43.705	46.641	49.522	54.173	63.099
Delta	0.000	-9.763	-16.926	-22.751	-10.461	-28.664	-11.926
Software							
TOA Funded	42.917	30.330	52.395	55.794	21.201	55.273	44.439
TOA Required	42.917	52.970	54.293	55.794	61.315	57.762	63.479
Delta	0.000	-22.640	-1.898	0.000	-40.114	-2.489	-19.040
Support Equipment							
TOA Funded	0.054	0.055	0.057	0.059	0.060	0.062	0.000
TOA Required	0.054	0.055	0.057	0.059	0.060	0.062	0.063
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.063

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Active							
Other Contract							
Aircraft (Continued)							
<u>C-130</u>							
Basic Aircraft							
TOA Funded	3.491	7.519	0.725	5.006	5.176	5.272	5.286
TOA Required	3.491	8.393	5.039	5.153	5.176	5.272	5.455
Delta	0.000	-0.874	-4.314	-0.147	0.000	0.000	-0.169
TOA Funded Supplemental	0.000	0.874	0.003	0.000	0.000	0.000	0.000
Delta	0.000	0.874	0.003	0.000	0.000	0.000	0.000
Other							
TOA Funded	18.643	32.413	10.969	9.120	6.411	12.381	2.504
TOA Required	18.643	40.741	14.609	12.746	12.932	13.167	14.630
Delta	0.000	-8.328	-3.640	-3.626	-6.521	-0.786	-12.126
TOA Funded Supplemental	0.000	7.948	0.000	0.000	0.000	0.000	0.000
Delta	0.000	7.948	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	9.015	14.768	3.081	1.487	1.513	1.418	1.567
TOA Required	9.015	21.139	3.197	4.643	4.805	4.223	4.758
Delta	0.000	-6.371	-0.116	-3.156	-3.292	-2.805	-3.191
TOA Funded Supplemental	0.000	2.198	0.000	0.000	0.000	0.000	0.000
Delta	0.000	2.198	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.184	0.002	0.012	0.015	0.015	0.012
TOA Required	0.000	0.222	0.013	0.015	0.015	0.015	0.015
Delta	0.000	-0.038	-0.011	-0.003	0.000	0.000	-0.003
TOA Funded Supplemental	0.000	0.000	0.008	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.008	0.000	0.000	0.000	0.000

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active							
Other Contract							
Aircraft (Continued)							
<u>C-130 (T56)</u>							
Engine							
Units Funded	8	14	11	11	11	10	11
Units Required	8	16	11	11	11	11	11
Delta	0	-2	0	0	0	-1	0
Units Funded Supplemental	0	0	0	0	0	0	0
Delta	0						
TOA Funded	8.540	16.566	9.909	10.083	10.259	9.130	10.622
TOA Required	8.540	17.700	9.909	10.083	10.259	10.439	10.622
Delta	0.000	-1.134	0.000	0.000	0.000	-1.309	0.000
TOA Funded Supplemental	0.000	1.134	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.134	0.000	0.000	0.000	0.000	0.000
<u>C-17</u>							
Other							
TOA Funded	10.294	9.935	11.830	11.365	12.124	12.150	11.754
TOA Required	10.792	10.074	11.830	11.365	12.124	12.668	11.754
Delta	-0.498	-0.139	0.000	0.000	0.000	-0.518	0.000
TOA Funded Supplemental	0.498	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.498	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>C-5</u>							
Basic Aircraft							
TOA Funded	0.083	2.323	0.537	0.547	0.556	0.566	0.576
TOA Required	0.083	2.323	0.537	0.547	0.556	0.566	0.576
Delta	0.000						
Other							
TOA Funded	31.454	56.633	34.349	37.106	38.517	40.710	37.533
TOA Required	31.454	56.633	34.349	37.106	38.517	40.710	37.533
Delta	0.000						
Software							
TOA Funded	7.962	8.395	8.521	42.001	8.823	43.484	9.133
TOA Required	7.962	15.771	8.521	42.001	16.614	43.484	9.133
Delta	0.000	-7.376	0.000	0.000	-7.791	0.000	0.000
TOA Funded Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Common Engines</u>							
Other							
TOA Funded	0.000	5.453	4.958	6.164	1.276	5.207	5.297
TOA Required	0.000	6.917	6.086	6.181	6.287	6.395	6.505
Delta	0.000	-1.464	-1.128	-0.017	-5.011	-1.188	-1.208
Software							
TOA Funded	0.000	0.000	0.695	0.717	0.740	0.763	0.788
TOA Required	0.000	0.699	0.695	0.717	0.740	0.763	0.788
Delta	0.000	-0.699	0.000	0.000	0.000	0.000	0.000
<u>CV-22</u>							
Other							
TOA Funded	0.107	0.591	0.114	0.705	0.130	0.016	0.000
TOA Required	0.107	0.791	0.114	0.705	0.130	0.759	0.148
Delta	0.000	-0.200	0.000	0.000	0.000	-0.743	-0.148

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Active							
Other Contract							
Aircraft (Continued)							
<u>E-3</u>							
Other							
TOA Funded	16.381	14.084	15.061	18.295	19.393	15.091	20.602
TOA Required	16.381	21.169	18.228	19.838	22.337	22.804	23.340
Delta	0.000	-7.085	-3.167	-1.543	-2.944	-7.713	-2.738
Software							
TOA Funded	5.135	2.255	10.924	12.690	3.215	3.728	2.458
TOA Required	5.135	18.417	11.738	15.457	3.709	3.775	3.840
Delta	0.000	-16.162	-0.814	-2.767	-0.494	-0.047	-1.382
Support Equipment							
TOA Funded	0.000	0.026	0.062	0.063	0.055	0.000	0.000
TOA Required	0.000	0.026	0.062	0.063	0.064	0.065	0.067
Delta	0.000	0.000	0.000	0.000	-0.009	-0.065	-0.067
<u>E-4</u>							
Other							
TOA Required	0.000	0.312	0.000	0.000	0.000	0.000	0.000
<u>EC-130</u>							
Other							
TOA Funded	0.000	0.000	0.714	0.350	0.000	0.751	0.368
TOA Required	0.000	0.000	0.714	0.727	0.738	0.751	0.764
Delta	0.000	0.000	0.000	-0.377	-0.738	0.000	-0.396

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Active							
Other Contract							
Aircraft (Continued)							
<u>EC-130 (T56)</u>							
Engine							
Units Funded	0	3	2	2	0	0	3
Units Required	0	4	2	2	8	4	3
Delta	0	-1	0	0	-8	-4	0
Units Funded Supplemental	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	3.974	2.701	2.734	0.000	0.000	4.321
TOA Required	0.000	4.605	2.701	2.734	11.129	5.662	4.321
Delta	0.000	-0.631	0.000	0.000	-11.129	-5.662	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>F-117</u>							
Other							
TOA Funded	0.000	1.650	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.650	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>F-15</u>							
Basic Aircraft							
Units Funded	6	9	9	6	8	7	9
Units Required	6	9	9	9	9	9	9
Delta	0	0	0	-3	-1	-2	0
TOA Funded	62.392	56.368	60.894	41.650	55.380	50.178	64.518
TOA Required	62.392	67.793	60.993	62.057	63.181	64.326	65.451
Delta	0.000	-11.425	-0.099	-20.407	-7.801	-14.148	-0.933
TOA Funded Supplemental	0.000	0.000	0.099	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.099	0.000	0.000	0.000	0.000
Other							
TOA Funded	34.475	28.486	58.380	23.172	6.964	25.901	11.862
TOA Required	34.475	63.780	68.043	43.645	36.845	33.905	32.776
Delta	0.000	-35.294	-9.663	-20.473	-29.881	-8.004	-20.914
Software							
TOA Funded	0.500	1.081	1.369	1.040	0.000	1.804	1.763
TOA Required	0.500	1.497	2.325	2.294	2.065	1.804	1.763
Delta	0.000	-0.416	-0.956	-1.254	-2.065	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.200	0.127	0.127	0.000	0.253	0.257
TOA Required	0.000	0.241	0.241	0.245	0.250	0.254	0.258
Delta	0.000	-0.041	-0.114	-0.118	-0.250	-0.001	-0.001
TOA Funded Supplemental	0.000	0.000	0.001	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.001	0.000	0.000	0.000	0.000
<u>F-15 (F100)</u>							
Engine							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>F-16</u>							
Basic Aircraft							
Units Funded	0	21	0	0	0	0	0
Units Required	0	22	0	0	0	0	0
Delta	0	-1	0	0	0	0	0
TOA Funded	9.881	5.248	5.181	5.271	5.264	3.204	5.347
TOA Required	9.881	5.248	5.277	5.369	5.364	5.457	5.553
Delta	0.000	0.000	-0.096	-0.098	-0.100	-2.253	-0.206
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	33.012	26.835	27.021	29.644	40.939	43.482	46.759
TOA Required	33.012	49.214	48.552	51.544	54.322	52.957	46.759
Delta	0.000	-22.379	-21.531	-21.900	-13.383	-9.475	0.000
TOA Funded Supplemental	0.000	22.379	21.008	0.000	0.000	0.000	0.000
Delta	0.000	22.379	21.008	0.000	0.000	0.000	0.000
Software							
TOA Funded	31.154	29.326	36.197	37.818	36.413	19.663	47.061
TOA Required	31.154	33.392	36.263	43.163	44.724	45.453	47.061
Delta	0.000	-4.066	-0.066	-5.345	-8.311	-25.790	0.000
TOA Funded Supplemental	0.000	4.066	0.000	0.000	0.000	0.000	0.000
Delta	0.000	4.066	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	3.037	2.328	2.689	2.466	2.186	2.648	2.882
TOA Required	3.037	2.328	2.689	2.736	2.783	2.832	2.882
Delta	0.000	0.000	0.000	-0.270	-0.597	-0.184	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>F-22</u>							
Basic Aircraft							
TOA Funded	121.203	100.454	72.306	96.072	86.219	64.773	82.314
TOA Required	121.203	100.454	72.306	96.072	86.219	64.773	82.314
Delta	0.000						
Engine							
TOA Funded	3.204	3.163	1.761	8.663	6.867	5.151	5.621
TOA Required	3.204	3.163	1.761	8.663	6.867	5.151	5.621
Delta	0.000						
Other							
TOA Funded	0.215	0.153	0.223	0.227	0.231	0.000	0.000
TOA Required	0.215	0.153	0.223	0.227	0.231	0.235	0.239
Delta	0.000	0.000	0.000	0.000	0.000	-0.235	-0.239
Training Devices and Simulators							
TOA Funded	9.190	9.570	0.350	0.650	0.677	0.285	0.361
TOA Required	9.190	9.570	0.350	0.650	0.677	0.285	0.361
Delta	0.000						
<u>H-1</u>							
Basic Aircraft							
TOA Funded	7.634	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.634	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	6.606	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.606	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>H-1 (T53)</u>							
Engine							
TOA Funded	0.346	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.346	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>HC-130</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	0.000	0.014	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.014	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.000	0.000	1.064	1.106	1.287	0.000	1.216
TOA Required	0.000	0.000	1.222	1.280	1.328	1.367	1.223
Delta	0.000	0.000	-0.158	-0.174	-0.041	-1.367	-0.007
<u>HC-130 (T56)</u>							
Engine							
Units Funded	0	0	1	0	0	0	0
Units Required	0	0	1	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	1.344	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	1.344	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	0.227	2.040	3.483	2.420	3.783	3.945	2.675
TOA Required	0.227	2.040	3.484	2.421	3.784	3.945	2.676
Delta	0.000	0.000	-0.001	-0.001	-0.001	0.000	-0.001
TOA Funded Supplemental	0.000	0.000	0.001	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.001	0.000	0.000	0.000	0.000
Other							
TOA Funded	5.151	6.247	6.021	16.053	27.187	2.231	14.953
TOA Required	5.151	7.377	6.213	16.520	27.187	14.704	14.953
Delta	0.000	-1.130	-0.192	-0.467	0.000	-12.473	0.000
TOA Funded Supplemental	0.000	1.130	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.130	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	2.853	3.772	1.294	4.007	2.954	1.828
TOA Required	0.000	2.853	3.772	3.693	4.007	2.954	1.828
Delta	0.000	0.000	0.000	-2.399	0.000	0.000	0.000
<u>KC/C-135</u>							
Basic Aircraft							
TOA Funded	0.021	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.021	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	16.803	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	16.803	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	13.482	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	13.524	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.042	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>KC/C-135 (F108-100)</u>							
Engine							
TOA Funded	0.425	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.425	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>KC-135</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.000	18.381	15.961	16.263	0.000	12.414	0.000
TOA Required	0.000	18.381	15.961	16.263	16.347	16.378	15.361
Delta	0.000	0.000	0.000	0.000	-16.347	-3.964	-15.361
Software							
TOA Funded	0.000	18.481	26.110	19.614	0.000	12.740	0.000
TOA Required	0.000	18.481	26.110	19.614	17.001	12.740	12.820
Delta	0.000	0.000	0.000	0.000	-17.001	0.000	-12.820
Support Equipment							
TOA Funded	0.000	0.170	0.048	0.271	0.000	0.143	0.435
TOA Required	0.000	0.199	0.232	0.271	0.317	0.372	0.435
Delta	0.000	-0.029	-0.184	0.000	-0.317	-0.229	0.000
TOA Funded Supplemental	0.000	0.000	0.184	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.184	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>KC-135 (F108)</u>							
Engine							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	70.350	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-70.350	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>MC-130</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	0.000	0.067	0.109	0.222
TOA Required	0.000	0.000	0.104	0.132	0.067	0.109	0.222
Delta	0.000	0.000	-0.104	-0.132	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	1.760	1.196	0.000	2.341	1.257
TOA Required	0.000	0.000	1.760	2.267	2.303	2.341	2.382
Delta	0.000	0.000	0.000	-1.071	-2.303	0.000	-1.125
Software							
TOA Funded	0.000	0.000	5.527	5.624	5.723	5.822	5.924
TOA Required	0.000	0.000	5.527	5.624	5.723	5.822	5.924
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>OC-135</u>							
Other							
TOA Funded	0.000	0.068	0.072	0.075	0.070	0.045	0.006
TOA Required	0.000	0.068	0.072	0.075	0.071	0.073	0.077
Delta	0.000	0.000	0.000	0.000	-0.001	-0.028	-0.071
Software							
TOA Funded	0.000	0.500	0.804	6.388	7.571	2.226	0.307
TOA Required	0.000	0.888	0.804	6.388	7.571	6.362	0.307
Delta	0.000	-0.388	0.000	0.000	0.000	-4.136	0.000
<u>Other Aircraft</u>							
Other							
TOA Funded	0.000	0.020	0.149	0.187	0.010	0.131	0.142
TOA Required	0.000	0.055	0.149	0.187	0.156	0.153	0.155
Delta	0.000	-0.035	0.000	0.000	-0.146	-0.022	-0.013
Support Equipment							
TOA Funded	0.000	0.000	0.882	0.000	0.001	0.000	0.000
TOA Required	0.000	0.001	0.883	0.001	0.001	0.001	0.001
Delta	0.000	-0.001	-0.001	-0.001	0.000	-0.001	-0.001
<u>RC/OC-135</u>							
Software							
TOA Funded	2.033	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.033	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>RC-135 (F108)</u>							
Engine							
TOA Funded	0.000	1.874	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.874	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TOA Funded Supplemental	0.000	0.863	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.863	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>RC-135 (F108-201)</u>							
Engine							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>RQ-4 Global Hawk</u>							
Electronics and Communications Equipment							
TOA Funded	1.604	14.490	0.674	1.016	1.095	6.332	14.238
TOA Required	1.604	14.490	0.674	1.016	1.095	6.332	14.238
Delta	0.000						
<u>STORAGE</u>							
Software							
TOA Required	0.000	0.346	0.406	0.412	0.419	0.426	0.432
<u>T-38</u>							
Other							
TOA Funded	12.984	9.623	8.779	9.620	0.188	12.639	12.878
TOA Required	12.984	13.764	11.179	11.899	13.000	12.700	12.878
Delta	0.000	-4.141	-2.400	-2.279	-12.812	-0.061	0.000
<u>T-6</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Aircraft (Continued)							
<u>TH-1</u>							
Basic Aircraft							
TOA Funded	0.000	8.748	11.414	11.616	11.820	5.651	11.788
TOA Required	0.000	10.595	11.414	11.616	11.820	12.027	12.239
Delta	0.000	-1.847	0.000	0.000	0.000	-6.376	-0.451
Other							
TOA Funded	0.000	2.843	2.492	3.562	3.624	0.670	0.000
TOA Required	0.000	2.843	3.502	3.562	3.624	3.685	3.747
Delta	0.000	0.000	-1.010	0.000	0.000	-3.015	-3.747
Software							
TOA Funded	0.000	0.518	0.259	0.263	0.268	0.000	0.000
TOA Required	0.000	0.518	0.259	0.263	0.268	0.273	0.277
Delta	0.000	0.000	0.000	0.000	0.000	-0.273	-0.277
<u>TH-1 (T53)</u>							
Engine							
Units Funded	0	1	26	26	22	1	22
Units Required	0	1	26	26	23	22	24
Delta	0	0	0	0	-1	-21	-2
TOA Funded	0.000	0.377	5.384	5.478	4.930	0.405	5.104
TOA Required	0.000	0.377	5.384	5.478	4.930	4.799	5.326
Delta	0.000	0.000	0.000	0.000	0.000	-4.394	-0.222
<u>U-2</u>							
Other							
TOA Funded	0.748	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.748	0.502	0.000	0.000	0.830	1.173	1.462
Delta	0.000	-0.502	0.000	0.000	-0.830	-1.173	-1.462
TOA Funded Supplemental	0.000	0.235	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.235	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft (Continued)							
<u>UH-1</u>							
Basic Aircraft							
TOA Required	0.000	0.001	0.001	0.001	0.001	0.001	0.001
Other							
TOA Funded	0.000	2.825	2.987	3.642	0.000	1.264	0.000
TOA Required	0.000	2.825	3.902	3.967	4.034	4.102	4.175
Delta	0.000	0.000	-0.915	-0.325	-4.034	-2.838	-4.175
Software							
TOA Funded	0.000	0.207	0.000	0.424	0.000	0.439	0.000
TOA Required	0.000	0.207	0.417	0.424	0.432	0.439	0.447
Delta	0.000	0.000	-0.417	0.000	-0.432	0.000	-0.447

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Active							
Other Contract							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	6	30	9	6	6	7	9
Units Required	6	31	9	9	9	9	9
Delta	0	-1	0	-3	-3	-2	0
TOA Funded	347.730	447.535	350.244	458.632	358.887	344.003	362.013
TOA Required	348.822	466.877	354.859	479.418	366.790	413.424	363.775
Delta	-1.092	-19.342	-4.615	-20.786	-7.903	-69.421	-1.762
TOA Funded Supplemental	1.092	0.874	0.103	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.092	0.874	0.103	0.000	0.000	0.000	0.000
Electronics and Communications Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.604	14.490	0.674	1.016	1.095	6.332	14.238
TOA Required	1.604	14.490	0.674	1.016	1.095	6.332	14.238
Delta	0.000						
Engine							
Units Funded	8	18	40	39	39	11	36
Units Required	8	21	40	39	39	37	38
Delta	0	-3	0	0	0	-26	-2
TOA Funded	12.515	25.954	21.099	26.958	22.056	14.686	25.668
TOA Required	12.515	98.069	21.099	26.958	33.185	26.051	25.890
Delta	0.000	-72.115	0.000	0.000	-11.129	-11.365	-0.222
TOA Funded Supplemental	0.000	1.997	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.997	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	309.942	353.320	322.214	290.277	274.926	297.545	292.495
TOA Required	310.440	461.668	401.512	385.714	402.742	392.388	381.256
Delta	-0.498	-108.348	-79.298	-95.437	-127.816	-94.843	-88.761
TOA Funded Supplemental	0.498	31.692	21.008	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.498	31.692	21.008	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	277.810	255.774	403.016	374.237	237.052	303.863	324.019
TOA Required	277.852	421.084	416.865	483.850	451.261	476.278	436.230
Delta	-0.042	-165.310	-13.849	-109.613	-214.209	-172.415	-112.211
TOA Funded Supplemental	1.573	6.264	4.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	6.264	4.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.398	5.416	6.255	4.097	3.381	5.522	4.926
TOA Required	3.398	5.898	6.565	5.790	5.933	6.050	6.162
Delta	0.000	-0.482	-0.310	-1.693	-2.552	-0.528	-1.236
TOA Funded Supplemental	0.000	0.000	0.193	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.193	0.000	0.000	0.000	0.000
Training Devices and Simulators							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.190	9.570	0.350	0.650	0.677	0.285	0.361
TOA Required	9.190	9.570	0.350	0.650	0.677	0.285	0.361
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Aircraft Totals							
Units Funded	14	48	49	45	41	18	45
Units Required	14	52	49	48	51	46	47
Delta	0	-4	0	-3	-10	-28	-2
TOA Funded	962.189	1112.059	1103.852	1155.867	898.074	972.236	1023.720
TOA Required	963.821	1477.656	1201.924	1383.396	1261.683	1320.808	1227.912
Delta	-1.632	-365.597	-98.072	-227.529	-363.609	-348.572	-204.192
TOA Funded Supplemental	3.163	40.827	25.304	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.590	40.827	25.304	0.000	0.000	0.000	0.000

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Active							
Other Contract							
All Other Items Not Identified							
<u>Common</u>							
N/A							
TOA Funded	3.625	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.625	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Not Used</u>							
N/A							
TOA Funded	0.733	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.733	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	4.358	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.358	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	4.358	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.358	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Automotive Equipment							
<u>Vehicles</u>							
Other							
TOA Funded	0.179	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.179	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
TOA Funded	1.789	13.156	13.316	13.210	12.480	9.865	9.852
TOA Required	1.789	14.170	14.127	15.060	12.773	9.865	9.852
Delta	0.000	-1.014	-0.811	-1.850	-0.293	0.000	0.000

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Active							
Other Contract							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.179	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.179	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.789	13.156	13.316	13.210	12.480	9.865	9.852
TOA Required	1.789	14.170	14.127	15.060	12.773	9.865	9.852
Delta	0.000	-1.014	-0.811	-1.850	-0.293	0.000	0.000
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	1.968	13.156	13.316	13.210	12.480	9.865	9.852
TOA Required	1.968	14.170	14.127	15.060	12.773	9.865	9.852
Delta	0.000	-1.014	-0.811	-1.850	-0.293	0.000	0.000

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Active							
Other Contract							
Combat Vehicles							
<u>MRAP FoV</u>							
Other							
TOA Funded	0.000	0.000	0.000	1.328	1.246	0.000	0.522
TOA Required	0.026	1.218	1.316	1.328	1.246	1.268	0.522
Delta	-0.026	-1.218	-1.316	0.000	0.000	-1.268	0.000
TOA Funded Supplemental	0.026	0.000	1.316	0.000	0.000	0.000	0.000
Delta	0.026	0.000	1.316	0.000	0.000	0.000	0.000
Combat Vehicles Totals by Maintenance Type							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	1.328	1.246	0.000	0.522
TOA Required	0.026	1.218	1.316	1.328	1.246	1.268	0.522
Delta	-0.026	-1.218	-1.316	0.000	0.000	-1.268	0.000
TOA Funded Supplemental	0.026	0.000	1.316	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.026	0.000	1.316	0.000	0.000	0.000	0.000
Combat Vehicles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	1.328	1.246	0.000	0.522
TOA Required	0.026	1.218	1.316	1.328	1.246	1.268	0.522
Delta	-0.026	-1.218	-1.316	0.000	0.000	-1.268	0.000
TOA Funded Supplemental	0.026	0.000	1.316	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.026	0.000	1.316	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Electronics and Communications Systems							
<u>AEWS</u>							
End Item							
TOA Funded	0.066	0.068	0.062	0.063	0.000	0.000	0.000
TOA Required	0.066	0.068	0.062	0.063	0.064	0.065	0.067
Delta	0.000	0.000	0.000	0.000	-0.064	-0.065	-0.067
Other							
TOA Funded	0.005	0.027	0.461	0.019	0.019	0.020	0.016
TOA Required	0.005	0.027	0.465	0.022	0.022	0.484	0.020
Delta	0.000	0.000	-0.004	-0.003	-0.003	-0.464	-0.004
Software							
TOA Funded	0.000	0.002	0.000	0.002	0.002	0.002	0.002
TOA Required	0.000	0.002	0.002	0.002	0.002	0.002	0.002
Delta	0.000	0.000	-0.002	0.000	0.000	0.000	0.000
<u>AF Sat Cntrl Net</u>							
End Item							
TOA Funded	13.356	21.759	21.223	21.595	21.972	22.257	22.658
TOA Required	13.356	23.500	21.223	21.595	21.972	22.357	22.748
Delta	0.000	-1.741	0.000	0.000	0.000	-0.100	-0.090
Other							
TOA Funded	13.763	19.646	0.000	0.000	0.000	0.000	0.000
TOA Required	13.763	32.083	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-12.437	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	17.819	24.023	19.851	19.071	22.293	21.990	22.385
TOA Required	17.819	29.446	19.851	19.071	22.293	21.990	22.385
Delta	0.000	-5.423	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Air Traffic Mgt Sys</u>							
Other							
TOA Funded	0.000	1.043	1.658	2.273	2.311	2.316	2.354
TOA Required	0.000	2.197	2.234	2.273	2.311	2.316	2.354
Delta	0.000	-1.154	-0.576	0.000	0.000	0.000	0.000
<u>ATS</u>							
End Item							
TOA Funded	0.439	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.439	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	7.133	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.133	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.954	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.954	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>AUTOMATED TEST SYS (ATS)</u>							
End Item							
TOA Funded	0.000	1.668	3.124	2.757	2.807	2.856	2.919
TOA Required	0.000	3.453	3.124	2.757	2.807	2.856	2.919
Delta	0.000	-1.785	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	3.273	23.431	18.528	18.842	6.509	19.125
TOA Required	0.000	12.796	23.431	18.528	18.842	19.164	19.125
Delta	0.000	-9.523	0.000	0.000	0.000	-12.655	0.000
Software							
TOA Funded	0.000	2.467	1.860	1.485	1.445	1.180	1.462
TOA Required	0.000	2.467	1.860	1.485	1.445	1.436	1.462
Delta	0.000	0.000	0.000	0.000	0.000	-0.256	0.000
<u>BCS-F</u>							
Other							
TOA Funded	0.000	1.780	4.965	3.438	2.964	5.885	3.747
TOA Required	0.000	12.936	4.965	3.438	2.964	5.885	3.747
Delta	0.000	-11.156	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>BMEWS</u>							
End Item							
TOA Funded	3.786	4.274	8.581	8.761	8.946	4.628	4.711
TOA Required	3.786	5.676	8.581	8.761	8.946	9.136	9.314
Delta	0.000	-1.402	0.000	0.000	0.000	-4.508	-4.603
Other							
TOA Funded	2.253	17.712	16.190	16.320	18.199	16.147	16.437
TOA Required	2.253	26.600	29.577	23.723	26.031	27.016	26.255
Delta	0.000	-8.888	-13.387	-7.403	-7.832	-10.869	-9.818
Software							
TOA Funded	6.365	15.853	21.644	21.823	22.349	10.637	10.828
TOA Required	6.365	20.486	21.644	21.823	22.349	22.885	23.462
Delta	0.000	-4.633	0.000	0.000	0.000	-12.248	-12.634
<u>Command and Control</u>							
Other							
TOA Funded	5.311	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.311	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>COMMAND AND CONTROL - OTHER</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Common Avionics</u>							
Other							
TOA Funded	1.298	0.656	1.809	2.326	1.672	1.153	1.336
TOA Required	1.298	1.929	2.289	2.326	2.366	2.404	2.447
Delta	0.000	-1.273	-0.480	0.000	-0.694	-1.251	-1.111
Software							
TOA Funded	0.000	0.000	0.247	0.259	0.274	0.000	0.294
TOA Required	0.000	0.234	0.247	0.259	0.274	0.289	0.294
Delta	0.000	-0.234	0.000	0.000	0.000	-0.289	0.000
<u>COMMUNICATIONS SYSTEMS</u>							
Other							
TOA Funded	0.000	0.798	0.214	0.481	0.438	0.446	0.454
TOA Required	0.000	1.408	0.214	0.481	0.438	0.446	0.454
Delta	0.000	-0.610	0.000	0.000	0.000	0.000	0.000
<u>CRC</u>							
Other							
TOA Funded	0.034	0.094	0.020	0.098	0.000	0.061	0.000
TOA Required	0.034	0.094	0.082	0.098	0.067	0.067	0.067
Delta	0.000	0.000	-0.062	0.000	-0.067	-0.006	-0.067
<u>CSEL</u>							
Other							
TOA Funded	0.013	0.084	0.081	0.544	0.597	0.000	0.000
TOA Required	0.013	0.637	0.563	0.567	0.597	0.593	0.596
Delta	0.000	-0.553	-0.482	-0.023	0.000	-0.593	-0.596

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>DCGS</u>							
Other							
TOA Funded	0.376	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.376	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>ECS</u>							
End Item							
TOA Funded	0.221	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.221	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	6.131	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.131	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	23.578	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	23.578	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Mission Planning Sys</u>							
Software							
TOA Funded	40.288	56.120	60.829	51.694	58.759	61.834	63.391
TOA Required	40.288	67.033	60.829	69.997	71.968	74.584	76.363
Delta	0.000	-10.913	0.000	-18.303	-13.209	-12.750	-12.972

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Multi-Plat Electronic Combat Sys</u>							
End Item							
TOA Funded	0.000	0.000	0.048	0.055	0.056	0.057	0.058
TOA Required	0.000	0.039	0.048	0.055	0.056	0.057	0.058
Delta	0.000	-0.039	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	5.273	15.694	14.834	12.649	0.211	13.698
TOA Required	0.000	15.158	15.694	14.834	13.533	12.491	13.698
Delta	0.000	-9.885	0.000	0.000	-0.884	-12.280	0.000
Software							
TOA Funded	16.206	25.820	24.663	33.826	27.392	20.612	27.411
TOA Required	16.206	40.270	28.931	34.590	33.466	32.964	27.411
Delta	0.000	-14.450	-4.268	-0.764	-6.074	-12.352	0.000
<u>NCMC-ITW/AA</u>							
End Item							
TOA Funded	12.463	7.934	8.773	8.939	7.998	8.150	8.296
TOA Required	12.463	8.822	8.773	8.939	7.998	8.150	8.304
Delta	0.000	-0.888	0.000	0.000	0.000	0.000	-0.008
Software							
TOA Funded	14.294	14.193	17.687	18.023	15.230	15.519	15.799
TOA Required	14.294	17.807	17.687	18.023	15.230	15.519	15.814
Delta	0.000	-3.614	0.000	0.000	0.000	0.000	-0.015

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>OTHER ITEMS</u>							
End Item							
TOA Funded	0.000	0.169	0.201	1.169	1.200	0.000	1.265
TOA Required	0.000	0.169	1.139	1.169	1.200	1.232	1.265
Delta	0.000	0.000	-0.938	0.000	0.000	-1.232	0.000
Other							
TOA Funded	0.000	0.000	12.370	0.181	0.000	0.026	0.027
TOA Required	0.000	0.041	18.613	12.471	12.474	12.478	12.481
Delta	0.000	-0.041	-6.243	-12.290	-12.474	-12.452	-12.454
<u>Range Systems</u>							
Other							
TOA Funded	42.857	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	48.929	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-6.072	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.872	0.000	0.000	0.000	0.000	0.000	0.000
Delta	4.872	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	39.253	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	49.952	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-10.699	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Satellite Communications</u>							
End Item							
TOA Funded	0.000	0.000	0.959	0.357	0.364	0.266	0.271
TOA Required	0.000	0.000	0.959	0.357	0.364	0.371	0.378
Delta	0.000	0.000	0.000	0.000	0.000	-0.105	-0.107
Other							
TOA Funded	19.387	29.630	23.068	25.517	26.485	21.573	25.672
TOA Required	19.387	49.010	24.357	25.546	26.522	27.279	28.466
Delta	0.000	-19.380	-1.289	-0.029	-0.037	-5.706	-2.794
Software							
TOA Funded	28.481	20.730	121.915	136.958	139.363	100.378	106.957
TOA Required	40.468	47.220	134.424	136.958	139.363	143.396	147.986
Delta	-11.987	-26.490	-12.509	0.000	0.000	-43.018	-41.029
TOA Funded Supplemental	7.987	16.656	12.509	0.000	0.000	0.000	0.000
Delta	7.987	16.656	12.509	0.000	0.000	0.000	0.000
<u>Satellite Navigation</u>							
End Item							
TOA Funded	0.391	1.860	0.472	0.487	0.503	0.523	0.532
TOA Required	0.391	1.863	0.472	0.487	0.503	0.523	0.542
Delta	0.000	-0.003	0.000	0.000	0.000	0.000	-0.010
Other							
TOA Funded	4.897	5.071	2.900	3.117	3.027	2.886	2.938
TOA Required	4.897	5.929	3.063	3.117	3.027	3.087	3.270
Delta	0.000	-0.858	-0.163	0.000	0.000	-0.201	-0.332
Software							
TOA Funded	10.558	14.800	8.613	8.511	8.386	8.701	8.858
TOA Required	10.558	14.821	8.613	8.511	8.386	8.701	9.021
Delta	0.000	-0.021	0.000	0.000	0.000	0.000	-0.163

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>SBIRS</u>							
End Item							
TOA Funded	1.125	1.955	1.987	0.932	2.768	2.099	2.137
TOA Required	1.125	3.762	3.359	4.875	3.915	3.762	3.909
Delta	0.000	-1.807	-1.372	-3.943	-1.147	-1.663	-1.772
Other							
TOA Funded	0.133	3.508	0.300	0.332	0.338	0.345	0.352
TOA Required	0.133	3.911	4.213	4.284	4.467	4.543	4.622
Delta	0.000	-0.403	-3.913	-3.952	-4.129	-4.198	-4.270
<u>SLBM Radar Warning Sys</u>							
End Item							
TOA Funded	10.096	4.388	9.244	8.434	8.695	5.806	5.910
TOA Required	10.096	7.862	9.244	8.434	8.695	8.965	9.236
Delta	0.000	-3.474	0.000	0.000	0.000	-3.159	-3.326
Other							
TOA Funded	5.333	9.454	14.622	16.486	16.822	10.146	10.329
TOA Required	5.333	18.385	19.621	16.486	16.822	17.414	18.351
Delta	0.000	-8.931	-4.999	0.000	0.000	-7.268	-8.022
Software							
TOA Funded	9.100	17.770	18.641	18.976	19.414	14.039	14.291
TOA Required	9.100	23.101	18.641	18.976	19.414	16.578	16.977
Delta	0.000	-5.331	0.000	0.000	0.000	-2.539	-2.686

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>SPACE RANGES</u>							
Other							
TOA Funded	0.000	52.745	82.509	83.151	65.257	66.575	67.773
TOA Required	0.000	100.500	88.790	89.997	91.168	91.668	94.898
Delta	0.000	-47.755	-6.281	-6.846	-25.911	-25.093	-27.125
Software							
TOA Funded	0.000	45.912	49.046	39.683	40.135	41.002	41.740
TOA Required	0.000	68.630	49.046	49.762	50.477	51.192	51.907
Delta	0.000	-22.718	0.000	-10.079	-10.342	-10.190	-10.167
<u>SPACE SYSTEMS - OTHER</u>							
Other							
TOA Funded	35.093	34.584	42.232	39.768	38.498	24.833	25.282
TOA Required	35.093	77.231	46.426	40.645	38.498	40.471	40.543
Delta	0.000	-42.647	-4.194	-0.877	0.000	-15.638	-15.261
Software							
TOA Funded	13.349	10.275	23.025	22.346	20.331	15.174	18.046
TOA Required	13.349	27.442	23.025	22.346	20.331	17.040	18.046
Delta	0.000	-17.167	0.000	0.000	0.000	-1.866	0.000
<u>TACP</u>							
Other							
TOA Funded	0.000	0.000	0.015	0.010	0.005	0.000	0.006
TOA Required	0.000	0.777	0.025	0.010	0.010	0.010	0.012
Delta	0.000	-0.777	-0.010	0.000	-0.005	-0.010	-0.006
Software							
TOA Funded	0.000	0.000	0.260	0.000	0.504	0.000	0.542
TOA Required	0.000	0.000	0.468	0.486	0.504	0.521	0.542
Delta	0.000	0.000	-0.208	-0.486	0.000	-0.521	0.000

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Tactical Data Link</u>							
Other							
TOA Funded	0.000	0.000	2.052	4.028	0.000	1.018	0.000
TOA Required	0.000	3.900	3.980	4.028	4.075	4.124	4.174
Delta	0.000	-3.900	-1.928	0.000	-4.075	-3.106	-4.174
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Software							
TOA Funded	0.000	12.051	12.914	16.373	12.631	21.516	13.105
TOA Required	0.000	18.709	20.406	20.978	21.566	22.147	22.726
Delta	0.000	-6.658	-7.492	-4.605	-8.935	-0.631	-9.621
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
TACTICAL RANGES							
Other							
TOA Funded	0.000	0.060	0.574	0.566	0.000	0.066	0.495
TOA Required	0.000	0.109	0.629	0.621	0.634	0.629	0.639
Delta	0.000	-0.049	-0.055	-0.055	-0.634	-0.563	-0.144
Software							
TOA Funded	0.000	0.000	0.802	0.816	0.830	1.000	1.000
TOA Required	0.000	0.788	0.802	0.816	0.830	1.000	1.000
Delta	0.000	-0.788	0.000	0.000	0.000	0.000	0.000
<u>Targeting Pods</u>							
Other							
TOA Funded	0.248	0.071	0.273	0.350	0.356	0.000	0.443
TOA Required	0.248	0.236	0.344	0.350	0.356	0.435	0.443
Delta	0.000	-0.165	-0.071	0.000	0.000	-0.435	0.000

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Active							
Other Contract							
Electronics and Communications Systems (Continued)							
<u>Weather Systems</u>							
Other							
TOA Funded	1.012	0.634	0.639	0.754	0.000	0.781	0.795
TOA Required	1.012	0.635	0.723	0.760	0.774	0.787	0.801
Delta	0.000	-0.001	-0.084	-0.006	-0.774	-0.006	-0.006
Software							
TOA Funded	1.447	5.214	4.807	0.000	0.541	0.982	1.443
TOA Required	1.447	6.482	16.248	6.199	6.692	6.959	7.991
Delta	0.000	-1.268	-11.441	-6.199	-6.151	-5.977	-6.548
TOA Funded Supplemental	0.000	1.024	11.441	0.000	0.000	0.000	0.000
Delta	0.000	1.024	11.441	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	41.943	44.075	54.674	53.549	55.309	46.642	48.757
TOA Required	41.943	55.214	56.984	57.492	56.520	57.474	58.740
Delta	0.000	-11.139	-2.310	-3.943	-1.211	-10.832	-9.983
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	145.277	186.143	246.077	233.121	208.479	160.997	191.279
TOA Required	151.349	366.529	290.298	264.605	265.998	273.791	277.463
Delta	-6.072	-180.386	-44.221	-31.484	-57.519	-112.794	-86.184
TOA Funded Supplemental	4.872	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	221.692	265.230	386.804	389.846	389.879	334.566	347.554
TOA Required	244.378	384.938	422.724	430.282	434.590	437.203	443.389
Delta	-22.686	-119.708	-35.920	-40.436	-44.711	-102.637	-95.835
TOA Funded Supplemental	7.987	17.680	23.950	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	7.987	17.680	23.950	0.000	0.000	0.000	0.000

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Active							
Other Contract							
<hr/>							
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	408.912	495.448	687.555	676.516	653.667	542.205	587.590
TOA Required	437.670	806.681	770.006	752.379	757.108	768.468	779.592
Delta	-28.758	-311.233	-82.451	-75.863	-103.441	-226.263	-192.002
TOA Funded Supplemental	12.859	17.680	23.950	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	12.859	17.680	23.950	0.000	0.000	0.000	0.000

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Active							
Other Contract							
General Purpose Equipment							
<u>BEAR</u>							
Other							
TOA Funded	0.033	0.000	0.069	0.307	0.222	0.000	0.221
TOA Required	0.033	0.151	0.305	0.309	0.315	0.321	0.326
Delta	0.000	-0.151	-0.236	-0.002	-0.093	-0.321	-0.105
<u>PMEL</u>							
Other							
TOA Required	0.000	1.373	0.000	0.000	0.000	0.000	0.000
<u>Support Equipment</u>							
End Item							
TOA Funded	65.853	70.014	69.040	63.645	67.190	68.383	70.295
TOA Required	65.853	72.210	71.253	66.030	67.883	69.091	70.295
Delta	0.000	-2.196	-2.213	-2.385	-0.693	-0.708	0.000
Other							
TOA Funded	15.509	14.314	24.604	23.937	24.132	17.938	43.153
TOA Required	15.509	23.191	43.640	44.381	41.727	42.430	43.153
Delta	0.000	-8.877	-19.036	-20.444	-17.595	-24.492	0.000
TOA Funded Supplemental	0.000	0.000	1.551	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.551	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.029	3.976	6.315	6.402	4.360	0.131	6.768
TOA Required	0.029	7.221	6.315	6.425	6.538	6.652	6.768
Delta	0.000	-3.245	0.000	-0.023	-2.178	-6.521	0.000

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Active							
Other Contract							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	65.853	70.014	69.040	63.645	67.190	68.383	70.295
TOA Required	65.853	72.210	71.253	66.030	67.883	69.091	70.295
Delta	0.000	-2.196	-2.213	-2.385	-0.693	-0.708	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	15.542	14.314	24.673	24.244	24.354	17.938	43.374
TOA Required	15.542	24.715	43.945	44.690	42.042	42.751	43.479
Delta	0.000	-10.401	-19.272	-20.446	-17.688	-24.813	-0.105
TOA Funded Supplemental	0.000	0.000	1.551	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.551	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.029	3.976	6.315	6.402	4.360	0.131	6.768
TOA Required	0.029	7.221	6.315	6.425	6.538	6.652	6.768
Delta	0.000	-3.245	0.000	-0.023	-2.178	-6.521	0.000

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Active							
Other Contract							
<hr/>							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	81.424	88.304	100.028	94.291	95.904	86.452	120.437
TOA Required	81.424	104.146	121.513	117.145	116.463	118.494	120.542
Delta	0.000	-15.842	-21.485	-22.854	-20.559	-32.042	-0.105
TOA Funded Supplemental	0.000	0.000	1.551	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.551	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Missiles							
<u>AGM-129A (ACM)</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>AGM-65 Maverick</u>							
Guidance System and Components							
TOA Funded	0.615	0.876	0.671	0.683	0.695	0.707	0.719
TOA Required	0.615	0.932	0.671	0.683	0.695	0.707	0.719
Delta	0.000	-0.056	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.465	0.832	1.032	0.845	0.861	0.839	0.524
TOA Required	0.465	1.017	1.032	0.848	0.862	0.864	0.784
Delta	0.000	-0.185	0.000	-0.003	-0.001	-0.025	-0.260
<u>AGM-86B (ALCM)</u>							
Other							
TOA Funded	7.575	12.944	11.941	10.870	15.296	17.141	18.398
TOA Required	7.575	16.237	16.580	17.119	17.571	18.081	18.401
Delta	0.000	-3.293	-4.639	-6.249	-2.275	-0.940	-0.003
Software							
TOA Funded	0.000	0.262	1.064	1.083	0.000	1.121	0.752
TOA Required	0.000	1.046	1.064	1.083	1.102	1.121	1.141
Delta	0.000	-0.784	0.000	0.000	-1.102	0.000	-0.389
<u>AGM-86C (CALCM)</u>							
Other							
TOA Funded	0.000	0.000	0.005	0.021	0.002	0.000	0.000
TOA Required	0.000	0.000	0.020	0.021	0.021	0.021	0.021
Delta	0.000	0.000	-0.015	0.000	-0.019	-0.021	-0.021

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Active							
Other Contract							
Missiles (Continued)							
<u>AGM-88 HARM</u>							
Guidance System and Components							
TOA Funded	8.589	8.014	9.577	9.744	9.917	9.130	10.268
TOA Required	8.589	9.266	9.579	9.746	9.917	10.091	10.268
Delta	0.000	-1.252	-0.002	-0.002	0.000	-0.961	0.000
Other							
TOA Funded	2.192	1.059	1.922	2.299	2.121	2.222	0.484
TOA Required	2.192	1.184	1.922	2.299	2.153	2.304	2.962
Delta	0.000	-0.125	0.000	0.000	-0.032	-0.082	-2.478
<u>AIM-120 AMRAAM</u>							
Other							
TOA Funded	0.074	0.097	0.506	0.410	0.046	0.103	0.000
TOA Required	0.074	0.097	0.506	0.410	0.310	0.315	0.323
Delta	0.000	0.000	0.000	0.000	-0.264	-0.212	-0.323
<u>AIM-9 Sidewinder</u>							
Other							
TOA Funded	2.879	1.949	2.100	1.980	1.175	1.910	1.276
TOA Required	2.879	2.308	2.100	1.980	1.834	2.228	2.495
Delta	0.000	-0.359	0.000	0.000	-0.659	-0.318	-1.219
<u>HELLFIRE</u>							
Guidance System and Components							
TOA Funded	0.287	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.287	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Other							
TOA Funded	0.267	0.168	0.171	0.281	0.075	0.000	0.225
TOA Required	0.267	0.168	0.171	0.281	0.177	0.180	0.295
Delta	0.000	0.000	0.000	0.000	-0.102	-0.180	-0.070

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Active							
Other Contract							
Missiles (Continued)							
<u>JOW</u>							
Other							
TOA Funded	0.001	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>LGM-30 Minuteman III</u>							
Basic Missile (Frame)							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	2.397	2.440	2.482	2.526	2.570	2.615
Delta	0.000	-2.397	-2.440	-2.482	-2.526	-2.570	-2.615
Guidance System and Components							
TOA Funded	92.748	42.294	31.428	37.168	49.760	49.528	27.120
TOA Required	92.388	49.988	36.795	43.442	50.633	49.555	27.120
Delta	0.360	-7.694	-5.367	-6.274	-0.873	-0.027	0.000
TOA Funded Supplemental	-0.360	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.360	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	17.019	10.032	10.992	9.221	1.383	2.445	8.395
TOA Required	17.019	24.392	11.895	12.261	12.640	13.031	8.395
Delta	0.000	-14.360	-0.903	-3.040	-11.257	-10.586	0.000
Software							
TOA Funded	17.852	17.597	18.665	11.842	19.325	18.474	20.006
TOA Required	17.852	18.334	18.665	18.993	19.325	19.663	20.006
Delta	0.000	-0.737	0.000	-7.151	0.000	-1.189	0.000
Support and Launch Equipment							
TOA Funded	0.363	0.000	0.137	0.140	0.000	0.000	0.147
TOA Required	0.363	0.133	0.137	0.140	0.142	0.145	0.147
Delta	0.000	-0.133	0.000	0.000	-0.142	-0.145	0.000

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Active							
Other Contract							
Missiles (Continued)							
<u>Minuteman Communications</u>							
Other							
TOA Funded	0.023	0.022	0.036	0.034	0.033	0.041	0.042
TOA Required	0.023	0.031	0.044	0.044	0.046	0.047	0.047
Delta	0.000	-0.009	-0.008	-0.010	-0.013	-0.006	-0.005
Support and Launch Equipment							
TOA Funded	0.000	0.085	0.086	0.087	0.089	0.000	0.000
TOA Required	0.000	0.085	0.086	0.087	0.089	0.091	0.092
Delta	0.000	0.000	0.000	0.000	0.000	-0.091	-0.092
<u>Missile</u>							
Other							
TOA Funded	6.332	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.082	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.750	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.750	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.750	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Missiles Totals by Maintenance Type							
Basic Missile (Frame)							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	2.397	2.440	2.482	2.526	2.570	2.615
Delta	0.000	-2.397	-2.440	-2.482	-2.526	-2.570	-2.615
Guidance System and Components							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	102.239	51.184	41.676	47.595	60.372	59.365	38.107
TOA Required	101.879	60.186	47.045	53.871	61.245	60.353	38.107
Delta	0.360	-9.002	-5.369	-6.276	-0.873	-0.988	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	36.827	27.103	28.705	25.961	20.992	24.701	29.344
TOA Required	37.577	45.434	34.270	35.263	35.614	37.071	33.723
Delta	-0.750	-18.331	-5.565	-9.302	-14.622	-12.370	-4.379
TOA Funded Supplemental	0.750	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Missiles Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	17.852	17.859	19.729	12.925	19.325	19.595	20.758
TOA Required	17.852	19.380	19.729	20.076	20.427	20.784	21.147
Delta	0.000	-1.521	0.000	-7.151	-1.102	-1.189	-0.389
Support and Launch Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.363	0.085	0.223	0.227	0.089	0.000	0.147
TOA Required	0.363	0.218	0.223	0.227	0.231	0.236	0.239
Delta	0.000	-0.133	0.000	0.000	-0.142	-0.236	-0.092
Missiles Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	157.281	96.231	90.333	86.708	100.778	103.661	88.356
TOA Required	157.671	127.615	103.707	111.919	120.043	121.014	95.831
Delta	-0.390	-31.384	-13.374	-25.211	-19.265	-17.353	-7.475
TOA Funded Supplemental	0.390	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Active							
Other Contract							
Ordnance Weapons and Munitions							
<u>CAD/PAD</u>							
Other							
TOA Funded	5.201	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.201	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Subassemblies							
TOA Funded	0.661	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.661	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>JDAM</u>							
Other							
TOA Funded	0.013	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.013	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Subassemblies							
TOA Funded	0.008	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.008	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>Munitions</u>							
Other							
TOA Funded	13.557	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	13.557	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
Subassemblies							
TOA Funded	2.545	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.545	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Ordnance Weapons and Munitions (Continued)							
<u>MUNITIONS - OTHER</u>							
End Item							
TOA Funded	0.000	0.526	1.181	1.201	1.222	1.244	1.265
TOA Required	0.000	0.863	1.181	1.201	1.222	1.244	1.265
Delta	0.000	-0.337	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	15.142	20.895	20.654	17.297	12.829	13.813
TOA Required	0.000	25.632	25.034	24.980	25.469	25.423	23.341
Delta	0.000	-10.490	-4.139	-4.326	-8.172	-12.594	-9.528
Subassemblies							
TOA Funded	0.000	5.273	1.321	1.123	1.826	1.845	1.557
TOA Required	0.000	7.516	1.333	1.136	1.826	1.858	1.557
Delta	0.000	-2.243	-0.012	-0.013	0.000	-0.013	0.000
<u>NUCLEAR TRAINER</u>							
Other							
TOA Funded	0.484	0.438	0.502	0.511	0.520	0.000	0.537
TOA Required	0.484	0.541	0.502	0.511	0.520	0.529	0.537
Delta	0.000	-0.103	0.000	0.000	0.000	-0.529	0.000
<u>PAVEWAY</u>							
Subassemblies							
TOA Funded	1.619	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.619	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						
<u>SFW</u>							
Other							
TOA Funded	2.220	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.220	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000						

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Active							
Other Contract							
Ordnance Weapons and Munitions (Continued)							
<u>Small Arms</u>							
End Item							
TOA Funded	0.000	0.000	0.001	0.001	0.000	0.000	0.000
TOA Required	0.000	0.000	0.001	0.001	0.001	0.001	0.001
Delta	0.000	0.000	0.000	0.000	-0.001	-0.001	-0.001
<u>WCMD</u>							
Other							
TOA Funded	1.330	2.181	0.893	1.204	1.225	0.000	0.000
TOA Required	1.330	4.619	1.184	1.204	1.225	1.245	0.000
Delta	0.000	-2.438	-0.291	0.000	0.000	-1.245	0.000
Subassemblies							
TOA Funded	0.000	0.000	0.001	0.000	0.000	0.000	0.000
TOA Required	0.000	0.002	0.001	0.001	0.001	0.001	0.000
Delta	0.000	-0.002	0.000	-0.001	-0.001	-0.001	0.000

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Active							
Other Contract							
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	0.000	0.526	1.182	1.202	1.222	1.244	1.265
TOA Required	0.000	0.863	1.182	1.202	1.223	1.245	1.266
Delta	0.000	-0.337	0.000	0.000	-0.001	-0.001	-0.001
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	22.805	17.761	22.290	22.369	19.042	12.829	14.350
TOA Required	22.805	30.792	26.720	26.695	27.214	27.197	23.878
Delta	0.000	-13.031	-4.430	-4.326	-8.172	-14.368	-9.528
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	4.833	5.273	1.322	1.123	1.826	1.845	1.557
TOA Required	4.833	7.518	1.334	1.137	1.827	1.859	1.557
Delta	0.000	-2.245	-0.012	-0.014	-0.001	-0.014	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0						
TOA Funded	27.638	23.560	24.794	24.694	22.090	15.918	17.172
TOA Required	27.638	39.173	29.236	29.034	30.264	30.301	26.701
Delta	0.000	-15.613	-4.442	-4.340	-8.174	-14.383	-9.529

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Active							
Other Contract							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	14	48	49	45	41	18	45
Units Required	14	52	49	48	51	46	47
Delta	0	-4	0	-3	-10	-28	-2
TOA Funded	962.189	1112.059	1103.852	1155.867	898.074	972.236	1023.720
TOA Required	963.821	1477.656	1201.924	1383.396	1261.683	1320.808	1227.912
Delta	-1.632	-365.597	-98.072	-227.529	-363.609	-348.572	-204.192
TOA Funded Supplemental	3.163	40.827	25.304	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1.590	40.827	25.304	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.358	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.358	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.968	13.156	13.316	13.210	12.480	9.865	9.852
TOA Required	1.968	14.170	14.127	15.060	12.773	9.865	9.852
Delta	0.000	-1.014	-0.811	-1.850	-0.293	0.000	0.000

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Active							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Combat Vehicles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	1.328	1.246	0.000	0.522
TOA Required	0.026	1.218	1.316	1.328	1.246	1.268	0.522
Delta	-0.026	-1.218	-1.316	0.000	0.000	-1.268	0.000
TOA Funded Supplemental	0.026	0.000	1.316	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.026	0.000	1.316	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	408.912	495.448	687.555	676.516	653.667	542.205	587.590
TOA Required	437.670	806.681	770.006	752.379	757.108	768.468	779.592
Delta	-28.758	-311.233	-82.451	-75.863	-103.441	-226.263	-192.002
TOA Funded Supplemental	12.859	17.680	23.950	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	12.859	17.680	23.950	0.000	0.000	0.000	0.000
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	81.424	88.304	100.028	94.291	95.904	86.452	120.437
TOA Required	81.424	104.146	121.513	117.145	116.463	118.494	120.542
Delta	0.000	-15.842	-21.485	-22.854	-20.559	-32.042	-0.105
TOA Funded Supplemental	0.000	0.000	1.551	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	1.551	0.000	0.000	0.000	0.000

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Active							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Missiles							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	157.281	96.231	90.333	86.708	100.778	103.661	88.356
TOA Required	157.671	127.615	103.707	111.919	120.043	121.014	95.831
Delta	-0.390	-31.384	-13.374	-25.211	-19.265	-17.353	-7.475
TOA Funded Supplemental	0.390	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	27.638	23.560	24.794	24.694	22.090	15.918	17.172
TOA Required	27.638	39.173	29.236	29.034	30.264	30.301	26.701
Delta	0.000	-15.613	-4.442	-4.340	-8.174	-14.383	-9.529
Grand Totals							
Units Funded	14	48	49	45	41	18	45
Units Required	14	52	49	48	51	46	47
Delta	0	-4	0	-3	-10	-28	-2
TOA Funded	1643.770	1828.758	2019.878	2052.614	1784.239	1730.337	1847.649
TOA Required	1674.576	2570.659	2241.829	2410.261	2299.580	2370.218	2260.952
Delta	-30.806	-741.901	-221.951	-357.647	-515.341	-639.881	-413.303
TOA Funded Supplemental	16.438	58.507	52.121	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	14.865	58.507	52.121	0.000	0.000	0.000	0.000

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USAF Totals by Method of Accomplishment							
Contractor Logistics Support (CLS)							
Units Funded	349	497	749	658	456	565	391
Units Required	349	544	811	775	458	605	452
Delta	0	-47	-62	-117	-2	-40	-61
TOA Funded	5584.880	6859.642	6675.080	7497.679	7705.693	7472.133	7264.264
TOA Required	6831.003	9081.640	8572.607	9331.365	9564.493	9976.230	10151.803
Delta	-1246.123	-2221.998	-1897.527	-1833.686	-1858.800	-2504.097	-2887.539
TOA Funded Supplemental	1319.368	877.275	965.295	0.000	0.000	0.000	0.000
TOA Required Supplemental	35.610	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1283.758	877.275	965.295	0.000	0.000	0.000	0.000
Interim Contractor Support (ICS)							
Units Funded	11	13	13	18	40	5	0
Units Required	11	13	13	18	40	5	0
Delta	0						
TOA Funded	21.699	27.091	36.008	43.049	31.083	32.786	6.584
TOA Required	24.727	27.091	36.008	43.049	31.083	32.786	6.584
Delta	-3.028	0.000	0.000	0.000	0.000	0.000	0.000
Inter-Service							
Units Funded	1	2	1	0	0	0	0
Units Required	1	2	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	108.401	109.883	158.394	171.350	179.741	194.464	159.847
TOA Required	132.012	151.437	197.622	187.014	189.374	198.945	181.524
Delta	-23.611	-41.554	-39.228	-15.664	-9.633	-4.481	-21.677
TOA Funded Supplemental	17.050	5.302	27.476	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	17.050	5.302	27.476	0.000	0.000	0.000	0.000
Organic							
Units Funded	324	269	309	401	393	326	351
Units Required	337	447	411	426	437	404	400
Delta	-13	-178	-102	-25	-44	-78	-49

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Active							
USAF Totals by Method of Accomplishment (Continued)							
Units Funded Supplemental	13	113	96	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	113	96	0	0	0	0
TOA Funded	1762.532	1560.318	1777.858	2151.824	2104.194	1989.023	2078.041
TOA Required	2078.328	2518.834	2457.686	2435.886	2620.314	2559.707	2416.723
Delta	-315.796	-958.516	-679.828	-284.062	-516.120	-570.684	-338.682
TOA Funded Supplemental	284.645	510.898	553.733	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.457	0.000	0.000	0.000	0.000	0.000	0.000
Delta	284.188	510.898	553.733	0.000	0.000	0.000	0.000
Other Contract							
Units Funded	14	48	49	45	41	18	45
Units Required	14	52	49	48	51	46	47
Delta	0	-4	0	-3	-10	-28	-2
TOA Funded	1643.770	1828.758	2019.878	2052.614	1784.239	1730.337	1847.649
TOA Required	1674.576	2570.659	2241.829	2410.261	2299.580	2370.218	2260.952
Delta	-30.806	-741.901	-221.951	-357.647	-515.341	-639.881	-413.303
TOA Funded Supplemental	16.438	58.507	52.121	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.573	0.000	0.000	0.000	0.000	0.000	0.000
Delta	14.865	58.507	52.121	0.000	0.000	0.000	0.000

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Grand Totals							
Units Funded	699	829	1121	1122	930	914	787
Units Required	712	1058	1284	1267	986	1060	899
Delta	-13	-229	-163	-145	-56	-146	-112
Units Funded Supplemental	13	113	96	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	13	113	96	0	0	0	0
TOA Funded	9121.282	10385.692	10667.218	11916.516	11804.950	11418.743	11356.385
TOA Required	10740.646	14349.661	13505.752	14407.575	14704.844	15137.886	15017.586
Delta	-1619.364	-3963.969	-2838.534	-2491.059	-2899.894	-3719.143	-3661.201
TOA Funded Supplemental	1637.501	1451.982	1598.625	0.000	0.000	0.000	0.000
TOA Required Supplemental	37.640	0.000	0.000	0.000	0.000	0.000	0.000
Delta	1599.861	1451.982	1598.625	0.000	0.000	0.000	0.000