

**INVESTMENTS/MILCON/MFH/BRAC**
**OPERATION & MAINTENANCE**

	<u>FY14</u>	<u>FY15</u>	<u>Delta</u>
<b>Investment Total (\$B)</b>	<b>\$31.7</b>	<b>\$33.6</b>	<b>\$1.9</b>
Aircraft	\$10.3	\$11.5	\$1.2
Missile	\$3.8	\$3.8	-
Ammunition	\$0.7	\$0.7	-
Other	\$1.9	\$2.6	\$0.7
RDT&E <sup>3</sup>	\$15.0	\$15.0	-

**Procurement Quantities**

<b>Aircraft</b>	<b>58</b>	<b>Weapons</b>	<b>4,229</b>
F-35A Lightning II	26	JDAM	2,973
KC-46 Tanker	7	AGM-114 Hellfire	283
MC-130 Combat Talon II	2	AIM-9X Sidewinder	303
MQ-9A Reaper	12	AIM-120 AMRAAM	200
HC-130 Hercules	4	AGM-158 JASSM	224
C-130 J Super Hercules	7	Small Diameter Bomb II	246
<b>Space</b>	<b>4</b>		
EELV	3		
GPS III	1		

	<u>FY14</u>	<u>FY15</u>	<u>Delta</u>
<b>MILCON Total (\$B)</b>	<b>\$1.2</b>	<b>\$1.0</b>	<b>-\$0.3</b>
Active	\$1.1	\$0.8	-\$0.3
AFR	-	-	-
ANG	\$0.1	\$0.1	-
<b>MFH Total (\$B)</b>	<b>\$0.5</b>	<b>\$0.3</b>	<b>-\$0.2</b>
MFH - Construction	\$0.1	-	-\$0.1
MFH - O&M	\$0.4	\$0.3	-\$0.1
<b>BRAC Total (\$B)</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>-</b>

	<u>FY14</u>	<u>FY15</u>	<u>Delta</u>
<b>O&amp;M Total (\$B)</b>	<b>\$45.0</b>	<b>\$44.3</b>	<b>-\$0.7</b>
<b>By Component</b>	<b>\$45.0</b>	<b>\$44.3</b>	<b>-\$0.7</b>
Active <sup>1</sup>	\$35.5	\$34.9	-\$0.6
AFR	\$3.1	\$3.0	-\$0.1
ANG	\$6.4	\$6.4	-
<b>By Activity (Total Force)</b>	<b>\$45.0</b>	<b>\$44.3</b>	<b>-\$0.7</b>
Flying Operations <sup>1</sup>	\$18.0	\$18.3	\$0.3
Civilian Pay <sup>1</sup>	\$11.0	\$10.8	-\$0.2
Space/Other Combat Forces	\$5.4	\$5.7	\$0.3
Installation Support & FSRM	\$6.3	\$5.7	-\$0.6
Logistics Ops & AF-wide Spt <sup>1</sup>	\$2.3	\$2.1	\$0.2
Training & Recruiting	\$1.1	\$0.9	-\$0.2
Mobility Forces	\$1.0	\$0.9	-\$0.1

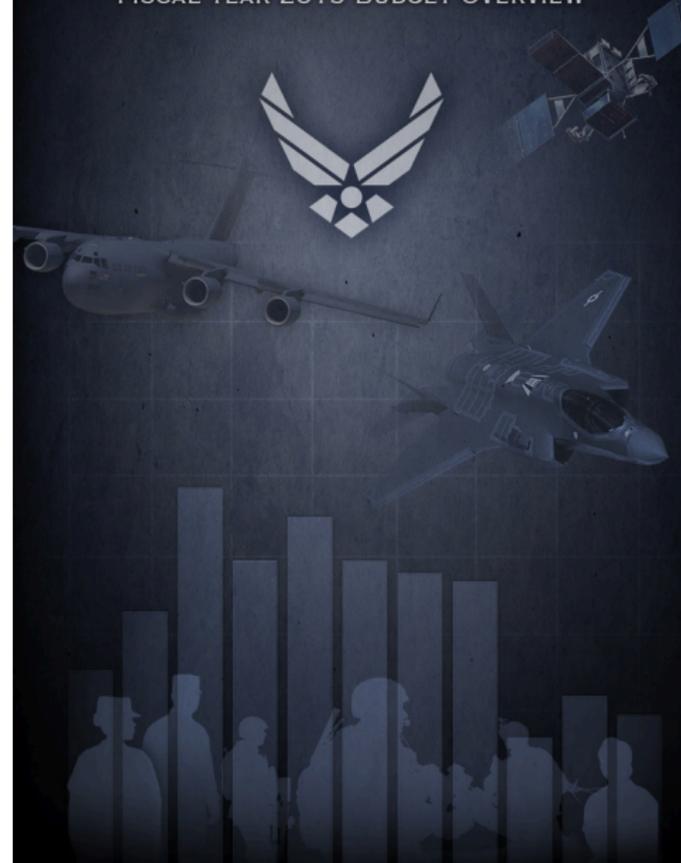


<http://snyp.us/Rfj>

<http://www.saffm.hq.af.mil/budget>

**UNITED STATES AIR FORCE**

FISCAL YEAR 2015 BUDGET OVERVIEW



## KEY THEMES

## SUMMARY LEVEL

## PERSONNEL & FACTS

### The World's Greatest Air Force Powered by Airmen, Fueled by Innovation

#### Air Force Mission

*Fly, Fight and Win...in Air, Space and Cyberspace*

#### Air Force Vision

*Global Vigilance, Global Reach, Global Power*

#### Core Missions

Air and Space Superiority

Intelligence, Surveillance, and Reconnaissance

Rapid Global Mobility

Global Strike

Command and Control

#### Guiding Principles

As the Air Force looks toward 2023, we intend to stay on the flight path to building the most capable and affordable Air Force that will succeed against high-end threats. The Air Force's FY15 budget submission develops and retains the capabilities our Nation expects of its Air Force within the constraints of a challenging fiscal environment. In developing the FY15 budget, we took a bold but realistic approach. We had to make difficult trades between force structure (capacity), readiness, and modernization (capability) in order to support our Air Force 2023 vision.

	<u>FY14</u>	<u>FY15</u>	<u>Delta</u>
AF "BLUE" Total (\$B)	\$108.8	\$109.3	\$0.6
<b>By Appropriation</b>			
MILPERS <sup>2</sup>	\$29.2	\$29.1	-\$0.1
O&M <sup>1</sup>	\$45.0	\$44.3	-\$0.7
Procurement	\$16.8	\$18.5	\$1.9
RDT&E	\$16.0	\$16.0	-
MILCON/MFH/BRAC	\$1.8	\$1.4	-\$0.4
<b>By Component</b>			
Active	\$93.9	\$94.7	\$0.8
AFR	\$5.0	\$4.8	-\$0.2
ANG	\$9.9	\$9.8	-\$0.1
<b>TOTAL INSTALLATIONS</b>	<b>156</b>	<b>156</b>	<b>-</b>
Major Installations (Total Force)	79	79	-
Minor Installations (Total Force)	*77	77	-
<b>TOTAL FORCE</b>			
Total Aircraft Inventory <sup>5</sup>	5,191	4,956	-235
Flying Hours (K)	1,206	1,203	-3

1 Includes Environmental Working Capital Fund & Base to OCO transfer

2 Include Medicare Eligible Retiree Health Care

3 Excludes Civ Pay

4 Includes RDT&E

5 Does not include RPA control stations or aerial drones/target a/c

\* Corrected FY14 for unaccounted 2005 BRAC closures

	<u>FY14</u>	<u>FY15</u>	<u>Delta</u>
Personnel Total (\$B)	\$41.3	\$41.1	-\$0.2
<b>Military Pay<sup>2</sup></b>	<b>\$29.2</b>	<b>\$29.1</b>	<b>-\$0.1</b>
Active	\$24.0	\$24.0	-
AFR	\$1.9	\$1.8	-\$0.1
ANG	\$3.3	\$3.3	-
<b>Civilian Pay</b>	<b>\$12.0</b>	<b>\$11.8</b>	<b>-\$0.2</b>
Active <sup>4</sup>	\$8.7	\$8.5	-\$0.2
AFR	\$1.2	\$1.2	\$0.0
ANG	\$2.1	\$2.2	\$0.0
<b>Military End Strength (K)</b>	<b>503.4</b>	<b>483.0</b>	<b>-20.4</b>
Active	327.6	310.9	-16.7
AFR	70.4	67.1	-3.3
ANG	105.4	105.0	-0.4
<b>Civilian End Strength (K)</b>	<b>186.0</b>	<b>183.3</b>	<b>-2.7</b>
Active	148.2	146.2	-2.0
AFR	14.3	13.7	-0.6
ANG	23.5	23.4	-0.1
<i>Military &amp; Civilian Pay Raise</i>	<i>1.0%</i>	<i>1.0%</i>	
<i>BAH Increase</i>	<i>4.1%</i>	<i>1.5%</i>	
<i>BAS Increase</i>	<i>1.5%</i>	<i>3.4%</i>	

Numbers may not add due to rounding