

DEPARTMENT OF THE AIR FORCE



FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request

February 2010

FOR OPERATIONS ENDURING FREEDOM (OEF) & IRAQI FREEDOM (OIF)

O&M Active, ANG, AFR

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DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force

Summary of Operations

I. Description of Operations Financed:

The mission of the Air Force is to fly, fight and win...in air, space and cyberspace. As an integral partner of the Joint team, the Air Force leverages the domains of air and space to uniquely contribute to Overseas Contingency Operations (OCO).

The Air Force is committed to OCO and will continue to project its many unique capabilities to defeat our nation's enemies anywhere in the world. In order to do this, we must ensure our forces are adequately trained, equipped, and supported across the full spectrum of mission sets required by Combatant Commanders (COCOMs). We must sustain our critical mission areas of Global Reach, Global Vigilance, and Global Power, while continually maintaining an agile, adaptable, persistent, lethal, and surge-ready air, space and cyber force. For the past two decades, the Air Force has taken the fight to hostile forces around the world and we will continue partnering with the Joint Team to protect our nation's interests.

The FY 2010 Supplemental requests an additional \$3.1B for increased OEF operations and \$0.6B to support both baseline and OCO fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.

The FY 2011 OCO request identifies the incremental funding required for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). This overall request funds:

1) 397,643 flying hours (Active, Guard, and Reserve) in support of COCOM-driven mission sets. This represents an increase of 36,258 hours over our FY 2010 request. The majority of the increase is due to higher ISR requirements; most notably a full year of operations for the newly deployed MC-12W fleet. The MC-12W provides ISR support directly to in-theater ground forces. However, this increase is also influenced by resetting our OEF/OIF force structure to properly implement Joint Staff guidance. Although the overall DoD footprint may be reducing in OIF, demand for Air Force capabilities such as ISR platforms (MC-12W, EC-130H (Compass Call), MQ-1 Predator), and our fighter, bomber, tanker, and airlifters remains high.

2) Inter- and intra-theater airlift capabilities to transport warfighter personnel and equipment to/from the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR). As Executive Agent for intra-theater airlift in the CENTCOM AOR, the Air Force is responsible for providing and funding airlift operations supporting the Joint Team. During FY 2009 and FY 2010, this includes a significant contribution in rotating assets from OIF and other locations to expanded operations in OEF - - particularly MRAPs and other wheeled/tracked vehicles. The Air Force also provides MEDEVAC support to wounded warriors; a critical capability that helps save lives.

3) Operating and Logistics supports ten sites where the Air Force has Base Operating Support - Integrator (BOS-I) or Senior Airfield Authority (SAA) responsibilities. This funding supports all aspects of deployed operations including housing, dining facilities, sanitation, utilities, infrastructure requirements, operating/maintaining vehicles and support equipment, as well C4I, long haul communications, security, contracts, and reachback capabilities.

4) Depot Purchased Equipment Maintenance (DPEM) and Contractor Logistics Support (CLS) for weapon systems supporting contingency operations. Critical capabilities funded in this category include aircraft repairs, engine overhauls, and software fixes for various systems including the MQ-9, KC-10, E-8, and Operational Support Airlift assets. It also funds contractor-provided maintenance of newly deployed systems such as the MC-12W and Battlefield Airborne Communications Node (BACN).

It is critical to support the Air Force's full request, to sustain both wartime and peacetime operations in defense of our nation, and to provide the necessary resources to reconstitute our forces as they return from combat rotations.

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 Operation and Maintenance, Air Force**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

The Air Force's force structure in support of the Overseas Contingency Operations consists of 16,255 active duty, 5,529 Air Reserve personnel, and 6,946 Air National Guard personnel deployments in support of Operation ENDURING FREEDOM and Operation IRAQI FREEDOM. This includes more than 9,000 Reserve and Guard personnel deployed. The Air Force also has BOS-I and SAA responsibilities for ten sites supporting contingency operations in the AOR. However, it should be noted that Air Force personnel and assets are located at many additional contingency locations where other Services or host nations may be responsible for providing base operating support. The Air Force currently has over 330 aircraft of various capabilities deployed in support of OIF/OEF. These aircraft execute daily fighter strikes and sorties, bomber strikes, tanker and cargo sorties using a variety of different weapon systems. In addition, ISR assets are playing an increasingly vital role in daily mission planning and operations. In accordance with Joint Staff guidance, this force structure is projected to decrease as operations in OIF ramp down; however force structure is projected to increase as operations in OEF ramp up.

A. Forces

<u>Types of Forces</u>	<u>FY 2009 Actuals</u>	<u>FY 2010 Request</u>	<u>FY 2011 Request</u>
Aircraft	288	333	330
Active Flying Hours	239,762	307,781	357,464
Guard Flying Hours	49,286	44,622	31,615
Reserve Flying Hours	17,825	8,982	8,564

B. Personnel

<u>Personnel</u>	<u>FY 2009 Actuals</u>	<u>FY 2010 Request</u>	<u>FY 2011 Request</u>
Active	25,045	19,474	16,255
Reserve	6,125	6,208	5,529
Guard	7,733	7,803	6,946
Totals	38,903	33,485	28,730

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FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force

O-1 Line Item Summary
(Dollars in Thousands)

<u>Activity Group / Sub Activity Group</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>FY 2010</u>			<u>FY 2011</u> <u>OCO Request</u>
		<u>Enacted OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
<u>Budget Activity BA01: Operating Forces</u>					
<u>Air Operations</u>	6,497,953	4,572,934	2,310,490	6,883,424	6,747,492
3400f 11A Primary Combat Forces	1,583,497	1,441,431	545,348	1,986,779	1,896,647
3400f 11C Combat Enhancement Forces	1,659,035	1,426,018	628,240	2,054,258	1,954,759
3400f 11D Air Operations Training	93,764	109,255	87,800	197,055	113,948
3400f 11M Depot Maintenance	563,845	239,540	69,100	308,640	297,623
3400f 11R Facilities Sustainment and Restoration/Modernization and Demolition Programs	456,888	121,881	483,000	604,881	704,463
3400f 11Z Base Support	2,140,924	1,234,809	497,002	1,731,811	1,780,052
<u>Combat Related Operations</u>	477,764	540,439	71,300	611,739	526,526
3400f 12A Global C3I & Early Warning	74,662	130,885	0	130,885	128,632
3400f 12C Other Combat Operations Support Programs	382,824	409,554	24,000	433,554	397,894
3400f 12F Tactical Intelligence and Special Activities	20,278	0	47,300	47,300	0
<u>Space Operations</u>	9,200	38,677	0	38,677	63,066
3400f 13A Launch Facilities	229	0	0	0	28,975
3400f 13C Space Control Systems	8,971	38,677	0	38,677	34,091
<u>COCOM</u>	150,461	132,000	0	132,000	127,861
3400f 15A Combatant Commands Direct Mission Support	150,461	132,000	0	132,000	127,861
TOTAL, BA01: Operating Forces	7,135,378	5,284,050	2,381,790	7,665,840	7,464,945
<u>Budget Activity BA02: Mobilization</u>					
<u>Mobility Operations</u>	3,754,309	3,256,268	1,220,643	4,476,911	4,938,939

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Operation and Maintenance, Air Force

O-1 Line Item Summary
(Dollars in Thousands)

<u>Activity Group / Sub Activity Group</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
		<u>Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	
3400f 21A Airlift Operations	3,390,692	2,927,599	1,082,543	4,010,142	4,403,800
3400f 21D Mobilization Preparedness	120,586	149,659	86,000	235,659	240,394
3400f 21M Depot Maintenance	165,174	132,070	48,100	180,170	217,023
3400f 21R Facilities Sustainment and Restoration/Modernization and Demolition Programs	13,546	942	4,000	4,942	20,360
3400f 21Z Base Support	64,311	45,998	0	45,998	57,362
TOTAL, BA02: Mobilization	3,754,309	3,256,268	1,220,643	4,476,911	4,938,939
<u>Budget Activity BA03: Training and Recruiting</u>					
<u>Accession Training</u>	23,235	20,380	0	20,380	8,036
3400f 31R Facilities Sustainment and Restoration/Modernization and Demolition Programs	5,291	1,019	0	1,019	1,948
3400f 31Z Base Support	17,944	19,361	0	19,361	6,088
<u>Basic Skills and Advanced Training</u>	62,444	42,659	0	42,659	69,490
3400f 32A Specialized Skill Training	56,391	39,441	0	39,441	45,893
3400f 32B Flight Training	4,564	291	0	291	20,277
3400f 32C Professional Development Education	1,041	1,500	0	1,500	1,500
3400f 32D Training Support	448	1,427	0	1,427	1,820
TOTAL, BA03: Training and Recruiting	85,679	63,039	0	63,039	77,526
<u>Budget Activity BA04: Administration and Servicewide Activities</u>					
<u>Logistics Operations</u>	230,336	363,331	40,025	403,356	334,515
3400f 41A Logistics Operations	179,481	328,009	40,025	368,034	292,030

**DEPARTMENT OF THE AIR FORCE
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 Operation and Maintenance, Air Force**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	<u>OCO Request</u>
3400f 41R Facilities Sustainment and Restoration/Modernization and Demolition Programs	2,577	0	0	0	10,500
3400f 41Z Base Support	48,278	35,322	0	35,322	31,985
<u>Servicewide Activities</u>	179,458	200,018	65,000	265,018	365,669
3400f 42A Administration	7,200	9,000	0	9,000	5,438
3400f 42B Servicewide Communications	103,925	191,018	0	191,018	247,149
3400f 42G Other Servicewide Activities	68,333	0	65,000	65,000	113,082
<u>Security Programs</u>	138,916	49,613	0	49,613	244,957
3400f 43A Security Programs	138,916	49,613	0	49,613	244,957
TOTAL, BA04: Administration and Servicewide Activities	548,710	612,962	105,025	717,987	945,141
Total Operation and Maintenance, Active Forces	11,524,076	9,216,319	3,707,458	12,923,777	13,426,551

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

As a force provider to the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR), the primary Combat Forces are the Air Force's front-line fighters and bombers (A-10, B-1, B-52, F-15 and F-16) representing the "tip of the global power projection spear." These assets provide a strong capability to counter a wide range of threats to the U.S. and its allies, as well as help assure a viable deterrent posture in the region.

Program funding provides for the continued deployment of active duty and reserve personnel to the AOR. This combat program also supports USCENTCOM's deployment to the area of operations and, in concert with multinational forces, post-hostility operations and actions facilitating the transition from war to post-war. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. OCO support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	68,396	66,471	0	66,471	66,320
3.0 Operating Support	204,307	323,872	51,570	375,442	169,108

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR).

Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.

This program provides for mission supplies, support equipment, services and contracts directly supporting the warfighters in Overseas Contingency Operations. Funding supports incremental contract purchases required to support and sustain combat weapon systems and personnel deployed in theater.

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. These requirements are driven by the OSD cost model, which factors in the number of personnel and location.

FY 2011 OCO Request:

This program supports readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as support contracts, communication equipment, theater security packages (TSP), and contractual services. Funds pay for the inspection, repair, launch and recovery and thru-flights of combat aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.2 Operations Tempo	1,233,895	1,010,768	493,778	1,504,546	1,624,067

The Combat Air Force (CAF) OCO flying hour requirement projects the United States' combat capability in the United States Central Command (USCENTCOM) Area of Responsibility (AOR) in support of OEFand OIF.

FY 2010 Supplemental:

Approximately \$74M within this CBS supports flying hour adjustments directly supporting increased OEF operations. The remaining supplemental funding supports both baseline and OCO fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.

FY 2011 OCO Request:

Supports incremental fighter, bomber, and helicopter hours beyond the FY 2011 President's Budget. Flying missions include Close Air Support (CAS); air interdiction; reconnaissance (finding, tracking and targeting high-value targets); and surveillance sorties to monitor insurgent troop movements. Requirements provide aircraft spares, aircraft consumables and fuel. Maintaining aerial combat-ready forces for the rapid deployment to the AOR is the CSAF's top priority in waging a full- domain flying operation in the prosecution of the OCO.

OCO flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes Air Force's support to the Joint Team and diminishes the aerial strike capability for combat forces in the AOR.

The total OCO flying hour requirement (Active, Guard, and Reserve) is 397,643 hours (\$2.7B).

3.5.4 Flying Operations Contractor Logistics Support	42,130	40,320	0	40,320	37,152
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Continuous on-going mobilization of aircraft forces in and out of the AOR accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Additionally, as the combat OCO flying hours increase, so does the maintenance required on the aircraft. Supports bomber and fighter weapon systems (e.g., KC-10, C-130, C-17, MQ-9, E-8, and F-16). The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.					
Funding supports CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in contingency combat operations for over 16 years to include OIF and OEF. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support on-going combat missions.					
4.0 Transportation	34,769	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	1,583,497	1,441,431	545,348	1,986,779	1,896,647

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

I. Description of Operations Financed:

Combat Enhancement Forces include electronic warfare (EW) and manned destructive suppression assets employed to enhance the effectiveness of other operational weapon systems. This includes systems such as the MQ-1 Predator, MQ-9 Reaper, EC-130H (Compass Call), and related systems. Specific efforts support combat forces and intelligence activities through the processing, exploitation, and dissemination (PED) of large volumes of time-sensitive information and data.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>FY 2010</u>			<u>FY 2011</u> <u>OCO</u> <u>Request</u>
		<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
3.0 Operating Support	572,409	314,889	474,105	788,994	900,469

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS are driven by the OSD cost model, which factors in the number of personnel and location. In addition, this Subactivity Group funds the Battlefield Airborne Communications Node (BACN) requirement of \$260 Million.

FY 2011 OCO Request:

Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting Overseas Contingency Operations. This requirement includes force deployment, ISR programs, Battlefied Airborne Communications Node (BACN), ground tactical communications equipment, communication systems such as Joint Communication Support Equipment (JCSE); sustainment and equipping of flying operations for tasked personnel and assets. Funding in this area includes mission supplies and equipment in support of combat search and rescue operations.

3.2 Operations Tempo	59,417	142,536	63,979	206,515	237,218
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FY 2010 Supplemental:

Approximately \$11M within this CBS supports flying hour adjustments directly supporting increased OCO operations. The remaining supplemental funding supports both baseline and OCO fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.

FY 2011 OCO Request:

Supports incremental OIF/OEF flying hours for ISR Platforms and Combat Rescue and Recovery. OCO flying hours are an Air Force mission critical requirement and failure to fund the incremental hours jeopardizes the Air Force's ability to identify, track and destroy enemy targets. ISR support is an essential element in improving our overall aerial strike capability in the AOR.

The total OCO flying hour requirement (Active, Guard, and Reserve) is 397,643 hours (\$2.7B).

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Combat Enhancement Forces

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.5.4 Flying Operations Contractor Logistics Support	1,022,816	968,593	90,156	1,058,749	817,072

Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF require a more intensive aircraft and/or engine overhaul than the typical maintenance program.

FY 2010 Supplemental:
Funding within this CBS supports increased CLS mission requirements for MC-12W, U-2, MQ-9, and MQ-1 directly supporting increased OEF operations.

FY 2011 OCO Request:
CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Supports ISR systems such as the MQ-9 Reaper UAV and Compass Call. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical Intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.

Main drivers in this Subactivity Group include the MC-12W fleet becoming operational for the entire year following staggered delivery of aircraft in FY 2010. The Battlefield Airborne Communications Node (BACN) was also added as a new sustainment requirement pending Global Hawk modifications. The BACN will provide enhanced joint warfighter communications capability. Additionally, due to increased mission requirements, CLS for the U-2, MQ-9, and MQ-1 programs increased.

4.0 Transportation	4,393	0	0	0	0
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The Air Force is not requesting any FY 2010/ 2011 funding for this CBS.

Funding Totals	1,659,035	1,426,018	628,240	2,054,258	1,954,759
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

I. Description of Operations Financed:

Air Operations Training consists of pre-wartime deployment fighter lead-in training, combat training and advanced tactical training for fighter pilots. Training is specifically geared towards current wartime scenarios aircrew will experience when flying over Afghanistan and Iraq.

Specific efforts support maintenance via contract support of training and aggressor squadron aircraft; training range activities, facilities and equipment; combat simulation training; dissimilar air combat training; ground training munitions; and training deployments and exercises.

Additional OCO-specific efforts support aviation units through aircrew proficiency landing training for combat operations. This training enables aircraft operators to land on, and prevent mishaps while landing on, Unimproved Landing Zones, such as unpaved airfields, often encountered in the Operation ENDURING FREEDOM wartime environment.

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Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010			<u>FY 2011 OCO Request</u>	
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>		<u>Total</u>
2.0 Personnel Support	29,107	32,208	0	32,208	32,450
3.0 Operating Support	42,013	77,047	0	77,047	70,972

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).

Funding supports travel, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

This program provides funds for the contract services of deployment training and readiness exercises. Training courses and scenarios are in continuous development to include the mission profile of the desert environment within the AOR. Over 12,000 personnel will flow through training based on estimated operational needs. This program supports costs for contracted instructors, along with supplies, equipment, and services. Contracted instructors provide Air Support Operations Center (ASOC) training, Air Warfare Center (AWC) support for joint, international and United States exercises, and management of the ranges that support the various exercises. The objective is to increase readiness and functional proficiency through flying and ground operations training with personnel/equipment/systems that would respond to any OEF/OIF mission.

Continues to fund combat training associated with training and exercises to prepare personnel for deployments. Flag Exercises today no longer have the same mission objectives as those from past eras. In today's fight each exercise is uniquely tailored to specific mission conditions deploying forces will encounter upon arrival at their deployed location, thus driving incremental direct Overseas Contingency Operations costs. This training is the only venue Air Expeditionary Force (AEF) units have for composite and joint training for integration prior to OEF/OIF combat operations. The rentals of Advanced Threats (threat emitters, training targets) provide the high

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
fidelity simulation of real world threats these units will face in theater before they deploy for OCO combat operations.					
AWC funding will cover costs for training, exercises, academics (Strike, Command & Control, Intelligence, and Combat Search and Rescue) for U.S. and allied countries to better understand the terrain and environment in the Middle East region. Participants will be better prepared to fight the Overseas Contingency Operations Supplemental as they are training in that environment. It also fulfills a full time strategic partnering/engagement plan in the U.S. Central Command area-of-responsibility. This U.S. Central Command Air Forces requirement will strengthen the cooperation and interoperability of various countries within the Gulf region and other U.S. allies in direct support of operations.					
3.2 Operations Tempo	0	0	87,800	87,800	0
FY 2010 Supplemental: The supplemental funding supports both baseline and OCO fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.					
FY 2011 OCO Request: The Air Force is not requesting any FY 2011 funding for this CBS.					
3.5.4 Flying Operations Contractor Logistics Support	0	0	0	0	10,526
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: The increase is to sustain tactical shelter systems, radomes and towers for better corrosion control efforts, and provide electronic warfare training and visual threat recognition and avoidance to aircrews prior to deployment. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.					
4.0 Transportation	22,644	0	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Air Operations Training

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	93,764	109,255	87,800	197,055	113,948

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of operations encounter extreme operational demands in harsh environments in the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's front-line operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and bomber aircraft such as the F-15, F-16, A-10, KC-135, C-5 and C-130; and conventional missiles in support of OCO. The DPEM requirements also include fleet-wide refurbishment of the fighter and bomber aircraft associated with this Subactivity Group as a direct result of OCO operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
3.5.3 Flying Operations DPEM	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
	563,845	239,540	69,100	308,640	297,623

FY 2010 Supplemental:

Funding within this CBS funds increased DPEM mission requirements for A-10, F-15, F-16, fixed wing aircraft, and UH-1 helicopters directly supporting increased OEF operations.

FY 2011 OCO Request:

Continuous and on-going mobilization of aircraft into and out of the AOR accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force combat aircraft have sustained extensive sand damage due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

The flying operations DPEM requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting Air Force A-10, F-15, F-16, fixed-wing aircraft, UH-1 helicopters, and missile requirements; as well as other rigorous depot-level maintenance and inspections on A-10 and HH-60 aircraft. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to U.S. Central Command's (USCENTCOM's) requirements.

Funding Totals	563,845	239,540	69,100	308,640	297,623
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

The Air Force has Base Operating Support-Integrator (BOS-I) and Senior Airfield Authority (SAA) responsibilities for ten sites supporting OEF/OIF operations throughout the USCENTCOM Area of Responsibility.

Specific efforts supported focuses on all Air Force combat, combat support, aviation units, security forces, maintenance, Command, Control, Communications, Computers and Intelligence (C4I), and Intelligence Surveillance and Reconnaissance (ISR) facilities in the AOR. Support is executed through the Facilities Sustainment, Restoration and Modernization (FSRM) program.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force
 Budget Activity: Operating Forces
 Activity Group: Air Operations**

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	1,522	2,318	0	2,318	2,105
3.0 Operating Support	455,360	119,563	483,000	602,563	702,358

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funding supports (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) retaining service members at contingency locations longer than programmed; (5) safeguarding members' household goods and vehicles while deployed; and (6) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members.

The critical FSRM program supports ten wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS were driven by the OSD cost model, which factors in the number of personnel and location. In addition, this Subactivity Group funds \$200 Million in Afghanistan facility and maintenance projects directly supporting mission critical requirements.

FY 2011 OCO Request:

The increase in the FY 2011 request is due to Air Force responsibilities associated with Joint Base Balad and requirements attributed to the projects in support of the Afghanistan Surge. Increased costs in FY 2011 are representative of anticipated costs based on FY 2009 actual obligations and updated estimates for FY 2010.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
4.0 Transportation	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
4.0 Transportation	6	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	456,888	121,881	483,000	604,881	704,463

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering and environmental programs in support of the Overseas Contingency Operations. The program sustains mission capability, quality of life, workforce productivity and infrastructure support at contingency locations.

The Base Support program provides for both in-house and contractual support for critical mission readiness at installations where the Air Force is the lead component within the Area-of-Responsibility (AOR). Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Joint Forces prosecuting wartime operations in support of OCO.

This program also supports Facilities Operations, providing the engineering operations, engineering services and real property management required to accomplish such installation support activities as grounds maintenance, insect control and utilities. In addition, this program includes Communications activities, which provides essential operational and sustainment support for the AOR network, to include the network control center, information assurance security, telephone switches and local/long-distance toll charges, the base fiber and copper cable infrastructure (towers, repeaters and base stations), internal building communications wiring and routing equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
1.0 Civilian Personnel	59,633	34,778	0	34,778	44,956
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Funds incremental pay and allowances of DoD civilians hired directly to support contingency operations in either a participatory or support role. These funds support civilian premium pay and civilian temporary hires associated with Overseas Contingency Operations supplemental operations.</p>					
2.0 Personnel Support	219,653	249,201	0	249,201	248,320
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Funds costs of (1) temporary duty and transportation related to contingency deployment; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) Individual Body Armor (IBA); (4) medical services; (5) retaining service members at contingency locations longer than programmed; (6) safeguarding members' household goods and vehicles while deployed; and (7) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our troops and their families at risk.</p>					
3.0 Operating Support	1,800,323	950,830	497,002	1,447,832	1,486,776

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011</u>
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>

Operating support encompasses virtually every aspect of the sustainment of the AOR sites where Air Force exercises some Base Operating Support (BOS) control. BOS covers virtually all functions of a stateside base in a forward deployed location to include base sustainment, security, communications, supply, air traffic control, contractor support, troop housing, food services, fuel depots, vehicle maintenance and services related Morale, Welfare, and Recreation (MWR) activities. Funds support ten sites where AF has BOS-Integrator or Senior Airfield Authority responsibilities. The sites are primary hubs for AOR-wide operations and support.

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS are driven by the OSD cost model, which factors in the number of personnel and location.

FY 2011 OCO Request:

There are no projected closures in FY 2011. Failure to fund these base support activities will result in a deterioration of our forward base infrastructure and support that is critical to housing and maintaining deployed troops and weapons systems. Funding increase supports additional BOS integration responsibilities at Joint Base Balad.

FY 2011 continues to support sustainment of housing and workspace structures migrating to hardened facilities. Although personnel strength varies based on mission needs and rotation schedules, at any given time these facilities support an average of 21,000 Air Force members.

Additionally, funds support power production throughout the AOR and Air Traffic control and landing system commercialization in Afghanistan and Iraq. The air traffic control sectors are contract supported.

Additionally, funds ensure critical communication infrastructure is maintained and upgraded to support COCOM requirements. These systems include switchboards, DSN service, circuit upgrades and servers.

4.0 Transportation	61,315	0	0	0	0
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The Air Force is not requesting any FY 2010/2011 funding for this CBS.

Funding Totals	2,140,924	1,234,809	497,002	1,731,811	1,780,052
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive C3I, Strategic Defensive C3I and Air Force-wide communications in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). Strategic Offensive C3I and Computer (C4I) assets comprise the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability relies on systems that are fast, accurate, reliable, secure and resistant to destruction and disruption and tailored to the needs of the National Command Authority, U.S. Strategic Command and operational commanders.

Tactical Satellite Communications (AN/PRC-117 radio system) for cruise missile support operations provide real time collaboration and dynamic mission planning capabilities to Combatant Commanders for prosecution of time sensitive targets in direct support of the Overseas Contingency Operations (OCO). Additionally, the satellite adds critical operational capabilities to employment of the Tomahawk Land Attack Missile (TLAM) by providing communications needed for real world direct TLAM targeting. With tactical satellite communications, recent improvements provide enhanced capability as a strike weapon in support of emergent OEF targets, such as the terrorist cells of Al Qaeda and Taliban in remote areas of Afghanistan.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>			<u>FY 2011 OCO Request</u>	
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>		<u>Total</u>
2.0 Personnel Support	1,901	1,571	0	1,571	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
3.0 Operating Support	20,346	83,994	0	83,994	97,750
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request:					
This program provides for supplies/support equipment for use by the Space, Command/Control (C2) and Communications personnel that are directly supporting Overseas Contingency Operations. FY 2011 funding sustains Air Combat Command's requirement for maintenance support of the military satellite communication ground terminals, dedicated circuits over AOR, and satellite communications. Warfighters depend on the critical 24/7 data source supporting OEF/OIF. The terminals provide assured worldwide, secure, anti-jam, survivable communications for the National Command Authority, Combatant Commanders and operational commanders for C2 execution. If no funds are provided, the warfighters will not be able to receive timely critical information.					
This program also provides for services and other miscellaneous contract support directly supporting the warfighters in Overseas Contingency Operations. FY 2011 funding sustains continued support to critical C3 type contracts for data processing of information to the warfighters. Air Force Space Command is the lead Command for providing support contracts that provide data dissemination and processing through the Global Broadcast Services (GBS) Systems. GBS is a system of information sources, uplink sites, broadcast satellites, receiver terminals, as well as management processes for requesting and coordinating the distribution of information products. GBS pushes a high volume of intelligence, weather and C2 type information in order to make critical decisions for mission objectives. One example is the data feed of Remotely Piloted Aircraft Video (RPAV). Combatant Commanders rely on RPAV feeds for reviewing/analyzing the AOR in accomplishing mission objectives. If no funds are provided, critical information from various system sources will be jeopardized and the warfighters will not have the intelligence reports, video streams and imagery reports that directly support OEF and OIF requirement.					
3.5.4 Flying Operations Contractor Logistics Support	50,507	45,320	0	45,320	30,882

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Global C3I & Early Warning

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>FY 2010</u>		<u>FY 2011</u> <u>OCO</u> <u>Request</u>
			<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Contractor Logistics Support (CLS) is the critical workforce ensuring 24 hours, 7 days a week operational availability in support of OEF/OIF intelligence and satellite missions. CLS provides contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. This funding requirement is the result of the increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of the Air Force weapon systems.</p> <p>The funding supports the Military Strategic and Tactical Relay/Defense Satellite Communications System (MILSTAR/DSCS). MILSTAR/DSCS satellite systems provide C3 and intelligence, surveillance and reconnaissance for the President, Secretary of Defense, NATO, Allied nations, Unit Control Centers, and other government agencies in support of OEF/OIF. MILSTAR provides secure survivable communications for U.S. forces deployed to the Middle East at 99.5% dependability. Additionally, the funding supports the National Airborne Operations Center (NAOC) that provides the National Command Authority with four E-4B survivable command, control and communications centers used to direct U.S. forces, execute emergency war orders, and coordinate actions by civil authorities. Funds repair spares and consumables for the E-4.</p>					
4.0 Transportation	1,908	0	0	0	0
<p>The Air Force is not requesting any FY 2010/2011 funding for this CBS.</p>					
Funding Totals	74,662	130,885	0	130,885	128,632

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

I. Description of Operations Financed:

Program supports deployments and the sustainment/continuous refurbishment of supplies and equipment expended during deployments to the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). The program provides critical personnel security training; force protection equipment; hazardous material emergency response training and equipment (i.e., Chemical Biological Radiation and Nuclear Defense program); and deployment gear (uniforms, boots and related items) to the deployed active duty, Air National Guard (ANG) and Air Force Reserve (AFR) forces in the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010			<u>FY 2011 OCO Request</u>	
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>		<u>Total</u>
2.0 Personnel Support	60,533	74,264	0	74,264	71,480

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds temporary duty, deployment items (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). Funding supports the personnel who maintain the U-2, Predator UAV and Global Hawk ISR platforms supporting OCO operations.

3.0 Operating Support	318,290	330,780	24,000	354,780	320,902
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This program provides for supplies/support equipment for logistic kits, two Contingency Response Wings, security forces personnel, Chemical Biological Response Teams and communications personnel that are directly supporting Overseas Contingency Operations.

FY 2010 Supplemental:

Funding provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS are driven by the OSD cost model, which factors in the number of personnel and location.

FY 2011 OCO Request:

Funds the replenishment of LOGDET kit equipment, combat surveillance assessment kits, Acquired Tactical Illuminating Laser Aimers (night vision imagery), iridium phones, sustainment of combat Counter Radio Improvised Explosive Device Electronic Warfare (CREW) 2.1 hardware and software, multi-band tactical radio systems and chemical defense suits. Our warfighters require replenishment of their LOGDET kits upon return from a deployment and replacement of equipment that has been lost or damaged. If not funded, our warfighters will not have access to the critical equipment needed to accomplish their mission objectives and keep our personnel as safe as possible in a combat environment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Other Combat Operations Support Programs

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.5.4 Flying Operations Contractor Logistics Support	765	4,510	0	4,510	5,512
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: The increase is due to a step-up of E-9 surveillance operations as a result of continual support to the Combatant Commanders and addition of support to sustain aerial targets to provide meteorological data in support of operational missions in OIF/OEF. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.</p>					
4.0 Transportation	3,236	0	0	0	0
<p>The Air Force is not requesting any FY 2010/2011 funding for this CBS.</p>					
Funding Totals	382,824	409,554	24,000	433,554	397,894

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence and Special Activities

I. Description of Operations Financed:

The description of operations financed under Tactical Intelligence & Special Activities is classified.

The Air Force is not requesting OCO supplemental funding in this Subactivity Group for FY 2011.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
Subactivity Group: Tactical Intelligence and Special Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	20,278	0	47,300	47,300	0
<p>FY 2010 Supplemental: Funding within this CBS provides mission essential Military Intelligence Program (MIP) requirements supporting increased OEF operations. Details are classified and can be provided under separate cover if needed.</p> <p>FY 2011 OCO Request: The Air Force is not requesting any FY 2011 funding for this CBS.</p>					
Funding Totals	20,278	0	47,300	47,300	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

I. Description of Operations Financed:

The spacelift ranges provide tracking, telemetry, communications, range safety, weather and other support for Department of Defense, civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluations (T&E), missile defense developmental T&E and aeronautical T&E.

Funding supports personnel assigned to this Subactivity Group. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Launch Facilities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	229	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
3.5.4 Flying Operations Contractor Logistics Support	0	0	0	0	28,975
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) in support of OIF/OEF accelerates the need for aircraft maintenance provided by Contractor Logistics Support (CLS) to maintain aircraft at full operational capabilities. Aircraft used in OIF and OEF require a more intensive aircraft and/or engine overhaul than the typical maintenance program.					
CLS requirement is the result of increased OPTEMPO, extensive equipment corrosion and damage caused by the harsh operating environment of our aircraft. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund jeopardizes the restoration of the Airborne ISR mission-capable status, degrading the long-term readiness level and the Air Force's inability to provide critical Intel gathering, force protection and surveillance/reconnaissance support to OIF/OEF combat operations.					
The increase is due to sustainment efforts to support Spacelift Range Systems currently fielded to support intelligence operations required by Combatant Commanders. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.					
Funding Totals	229	0	0	0	28,975

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

I. Description of Operations Financed:

Space Control Systems play a vital role in supporting Overseas Contingency Operations as a key conduit of Intelligence, Surveillance and Reconnaissance (ISR) data collection. Space Control Systems include the Air Force Satellite Control Network (AFSCN) and the Space and Missile Test and Evaluation Center. AFSCN supports operational satellites and provides the global network of control centers, remote tracking stations, antennas and communications links required to operate national security satellites, both operational and research and development. In addition, the sustainment effort provides software and hardware maintenance, engineering and on-site operations to support Air Force Space Command (AFSPC) and the Program Office support.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	2,370	2,270	0	2,270	2,130
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: This program funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR) in support of Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).</p> <p>Funding supports the travel, transportation and equipment for member's deployments. The personnel deploying are highly trained in the following areas: missile warning, missile defense, technical intelligence, satellite command and control, battlespace characterization and robust communications. Without funding members would not receive the proper equipment and supplies to meet the challenges in the AOR ultimately hampering the mission and possible loss of life.</p>					
3.0 Operating Support	6,590	36,407	0	36,407	13,569
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Funds cost associated with Command, Control, Communications, Computers and Intelligence (C4I) in support of Overseas Contingency Operations. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning and execution of simultaneous overlapping operations that are in demand to defense policy makers, war fighters and support personnel.</p> <p>Funding supports remote tracking stations, network operations, antennas and communications links to quickly react to the frequently changing events on the ground.</p>					
3.5.4 Flying Operations Contractor Logistics Support	0	0	0	0	18,392

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: Space Operations
Subactivity Group: Space Control Systems

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
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FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds support CLS reconstitution requirements, which cover long-term aircraft and engine degradation due to aging, wear and tear and combat loss experienced during the Air Force's participation in OEF/OIF contingency/combat operations. Other examples include extensive sand damage, excessive structural damage beyond intermediate repair and corrosion due to the harsh environment. Requirements include contractor material and personnel support for depot and operational maintenance, sustaining engineering and technical services. Failure to fund CLS prolongs the inability to ensure timely repair of damaged aircraft and returned to full operational capability to support future on-going combat missions.

Funding increase to this CBS is a result of increased sustainment costs and requirements for Air Force Satellite Control Network (AFSCN), which deploys and provides assured access to operational DoD and classified satellites and provides global network of control centers and communication links required to operate national security satellites for both operations.

The increase is due to sustaining Air Force Satellite Control Network programs directly in support of communication efforts in the Area of Responsibility. In some cases, new systems are coming on-line while in others, remaining legacy systems require more sustaining engineering efforts as they are deployed longer than originally planned. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.

4.0 Transportation	11	0	0	0	0
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The Air Force is not requesting any FY 2010/2011 funding for this CBS.

Funding Totals	8,971	38,677	0	38,677	34,091
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

I. Description of Operations Financed:

Funding in this Subactivity Group supports the Combatant Commands' (COCOM) direct mission support missions to provide for the functional combatant capability and geographic worldwide mobility of United States forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy of the U.S.

Direct mission funding supports the various geographic and functional missions assigned to the Combatant Commands to support the U.S. National Security Strategy and National Military Strategy. The Air Force is the Combatant Command Support Agent (CCSA) for U.S. Northern Command/North American Aerospace Defense Command, U.S. Strategic Command, U.S. Central Command, U.S. Transportation Command, and U.S. Special Operations Command. As the CCSA, the Air Force is responsible for funding the COCOM's mission areas such as Theater Security Cooperation, Combating Weapons of Mass Destruction, Integrated Air Defense of U.S. air space, and associated planning and exercises to ensure combat readiness.

U.S. Central Command (USCENTCOM) is the unified command responsible for the U.S. security interests in 20 nations stretching from the Arabian Gulf region, to the Western portions of the Indian Ocean, and into Central Asia. The region comprises an area larger than the continental United States. USCENTCOM maintains a significant forward presence in the Area of Responsibility consisting of combat forces from all four services. USCENTCOM is responsible for all U.S. military engagement activities, planning, and operations. Additionally, USCENTCOM is responsible for peacetime engagement planning and program execution for the five countries in the Central Asian Region: Turkmenistan, Uzbekistan, Kazakhstan, Kyrgyzstan, and Tajikistan.

U.S. Transportation Command (USTRANSCOM) provides air, land, and sea transportation for the DoD, in times of both peace and war. The command coordinates personnel and transportation assets to ensure the United States is able to project and sustain forces, whenever, wherever, and for as long as they are needed. Through its three component service commands, USTRANSCOM coordinates worldwide missions using military and commercial transportation resources. In coordination with the Department of Transportation, USTRANSCOM ensures the nation's rail and highway infrastructure can support defense emergencies. USTRANSCOM provides refueling capabilities, efficient sea transportation, surge air and sea lift to move unit equipment from the United States to theaters of operation worldwide. USTRANSCOM is also responsible for planning crisis response actions, traffic management, terminal operations, integrated transportation systems and deployable engineering.

U.S. Special Operations Command (USSOCOM) supports geographic combatant commanders, ambassadors and their country teams, and other government agencies by preparing and providing fully capable Special Operations Forces (SOF). These forces successfully conduct special operations including civil affairs and psychological operations to defend the United States and its interests during peace and war. SOCOM plans and synchronizes operations against terrorist networks and fosters interagency cooperation. USSOCOM also develops joint SOF tactics, techniques, and procedures.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support**

U.S. Strategic Command (USSTRATCOM) provides global deterrence capabilities and synchronized DoD effects to combat adversary weapons of mass destruction worldwide. USSTRATCOM enables decisive global kinetic and non-kinetic combat effects through the application and advocacy of integrated intelligence, surveillance and reconnaissance (ISR); space and global strike operations; information operations; integrated missile defense and robust command and control. The command coordinates the planning, employment and operation of DoD strategic assets and combines all operations, intelligence, and global command and control operations to conduct Combat and Information Operations, Intelligence, Logistics, Joint Exercises and Training. Additionally, USSTRATCOM directs the operation and defense of the Global Information Grid to assure timely and secure net-centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of warfighting and intelligence missions.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Operating Forces
Activity Group: COCOM
Subactivity Group: Combatant Commands Direct Mission Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>FY 2010</u>			<u>FY 2011</u> <u>OCO</u> <u>Request</u>
		<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
3.0 Operating Support	150,461	132,000	0	132,000	127,861
Funding Totals	150,461	132,000	0	132,000	127,861

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds incremental contingency costs for training, supplies and equipment, facilities and base support, C4I, network operations, communications operations, and service and miscellaneous contracts in support of USSTRATCOM, USSOCOM, USTRANSCOM, and USCENTCOM. COCOM funding is driven by the requirement to sustain forward headquarter operations in theater.

Funds for USSTRATCOM support OEF/OIF counterintelligence and global cyber operations. Cyber operations include defending DoD networks and fielding the capable of disrupting enemy communications in the theater.

Funds for USCENTCOM support OEF/OIF counterintelligence, communication networks and equipment, and sustained support to Coalition Village.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

I. Description of Operations Financed:

Airlift Operations support strategic/tactical airlift and air refueling to, from and within the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) in support of Overseas Contingency Operations (OCO). Airlift operations include C-17 and C-5 strategic airlift; C-130 tactical airlift; KC-10 and KC-135 strategic air refueling; operational support airlift; and VIP special airlift missions.

The Air Force, through Air Mobility Command, is the Department of Defense's manager and executive agent for airlift services. These services comprise multiple categories. Intra-Theater Airlift is airlift within an AOR. Inter-Theater Airlift is rotation to and from an AOR, including missions to and from staging areas. Commercial Tenders (intra-theater and inter-theater) are the commercial transportation of cargo when military aircraft are unavailable. Aeromedical Evacuation transports patients within and from an AOR using C-17, C-130 and KC-135 aircraft (aeromedical evacuation includes Integrated Continental United States (CONUS) Medical Operations Plans; Special Assignment Airlift Missions; and regularly scheduled airlift missions).

Efforts supported within this program encompass movement of personnel, cargo and fuel to meet time, place or mission-sensitive wartime requirements. Specific commodities underpinning the Airlift Operations OCO mission include Contract Logistics Support (CLS), flying hours, and support of personnel, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	71,178	64,216	0	64,216	68,416

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds temporary duty, deployment gear (uniforms and boots), medical services, supplies, and equipment. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area-of-Responsibility (AOR).

3.0 Operating Support	96,584	82,441	32,691	115,132	81,230
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Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services at mobility enroute locations. Enroute locations are a collection of personnel and equipment at bases throughout the world that provide maintenance, pallet build up, loading/unloading and back-shop support for mobility aircraft enroute to OEF/OIF. The enroute system allows a stopping point for aircraft on their way to the AOR for minimum maintenance and cargo pickup/drop-off. These locations have been operating at an extremely high OPTEMPO. Without funding, personnel will not have the tools, communication devices and equipment needed for aircraft repair resulting in aircraft delays which will impede cargo and personnel delivery to and from the AOR.

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS are driven by the OSD cost model, which factors in the number of personnel and location.

FY 2011 OCO Request:

Operating support costs consist of readiness expenses for Air Force aircraft and equipment. Funds pay for the inspection, repair, launch and recovery and thru-flights of C-130, KC-10, C-17, and C-5. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts. The funding decrease is due to the reduced force structure, aircraft, and support costs in OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011</u>
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.2 Operations Tempo	832,331	709,822	303,234	1,013,056	839,796
<p>FY 2010 Supplemental: Approximately \$39M within this CBS supports flying hour adjustments directly supporting increased OEF operations. The remaining supplemental funding supports both baseline and OCO fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.</p> <p>FY 2011 OCO Request: This supports incremental OEF/OIF mobility hours beyond the FY 2011 President's Budget. Flying missions include air refueling operations, air drop, cargo transport, and forward re-supply operations. Requirements provide aircraft spares, aircraft consumables and fuel. Rapid global mobility lies at the heart of the United States strategy to establish the capability to project forces in waging a full-domain flying operation in support of Overseas Contingency Operations.</p> <p>The total OCO flying hour requirement (Active, Guard, and Reserve) is 397,643 hours (\$2.7B).</p>					
3.5.4 Flying Operations Contractor Logistics Support	378,843	385,100	42,118	427,218	399,419

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
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Continuous on-going mobilization of aircraft forces in and out of the Area-of-Responsibility (AOR) accelerates the need for operational maintenance provided by Contractor Logistics Support (CLS) to maintain deployed aircraft at full operational capability. Supports C-130J, KC-10, C-21 and C-40. The harsh desert environment and conditions of the combat operations cause significantly more damage and corrosion to weapon systems than the usual peacetime, training activities.

FY 2010 Supplemental:

Funding within this CBS supports increased CLS mission requirements for C-130, KC-10, C-21, and C-40 directly supporting increased OEF operations.

FY 2011 OCO Request:

The funding continues to support reconstitution and is a direct result of increased OCO airlift OPTEMPO in the AOR. The Air Force continues to develop a mix of agile and flexible capabilities to maximize readiness to enable airlift aircraft to support all deployed forces. Failure to fund CLS jeopardizes the maximization of the systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's requirements.

FY 2011 increase is driven primarily by 30 additional KC-10 engine overhauls, C-17 support and sustainment of C-130 self-contained navigational system, which allows the aircraft to operate without external navigational aids. All of these systems provide vital combat support to OEF/OIF.

4.0 Transportation	2,011,756	1,686,020	704,500	2,390,520	3,014,939
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Airlift Operations

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
<p>Airlift supports the transport of warfighting personnel and equipment to/from and inside the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of active duty, ANG, and AFR personnel supporting OEF and OIF.</p> <p>FY 2010 Supplemental: Funding within this CBS provides mission essential transportation directly supporting increased OEF operations. Funding supports intra-theater, inter-theater, medical evacuation, and commercial tender requirements.</p> <p>FY 2011 OCO Request: The increase is due to the increased airlift requirements transitioning operations from OIF to OEF and increased transport of personnel / equipment to support increased OEF operations.</p> <p>Intra-theater airlift, a key force protection enabler, continues to remove trucks off of hostile roads, protecting personnel and equipment from the threat of improvised explosive devices. It also includes the transport of MRAPs and other wheeled/tracked vehicles as part of the OIF/OEF shift. Aeromedical Evacuation transports patients within and from the AOR using C-17, C-130 and KC-135 aircraft. Fluctuations from year to year are dependant upon the number of hours flown and the mission rates associated with each aircraft. Failure to fund will result in the inability to move passengers and cargo by airlift, to, within and from the AOR, greatly increasing the risk to DoD personnel.</p>					
Funding Totals	3,390,692	2,927,599	1,082,543	4,010,142	4,403,800

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

I. Description of Operations Financed:

Mobilization Preparedness supports Combatant Commander's mobility operations associated with Operations ENDURING FREEDOM (OEF) and IRAQI FREEDOM (OIF) with the capability to initiate and sustain contingency operations and wartime requirements through repositioning War Readiness Materiel (WRM).

This program supports specific efforts related to combat/support forces through the Basic Expeditionary Airfield Resource (BEAR) packages and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) requirements.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	12,249	8,521	0	8,521	8,585

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds support temporary duty, deployment gear (uniforms and boots), supplies, and equipment of deploying War Readiness Materiel (WRM) specialists in support of the USCENTCOM AOR.

Funding supports the Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) emergency response program. CBRNE ensures on-site commanders have the initial medical response capabilities required to identify threat agents rapidly, decontaminate patients, and treat patients exposed to CBRNE materials to minimize loss of life, maximize mission recovery, and minimize adverse impact on operations. Examples of CBRNE requirements include threat agent surveillance, immediate medical response kits, pharmaceuticals, laboratory response equipment, and patient decontamination kits. Many of these requirements have a short shelf life and require periodic reconstitution.

3.0 Operating Support	107,018	141,138	86,000	227,138	231,809
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FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS are driven by the OSD cost model, which factors in the number of personnel and location. In addition, this Subactivity Group funds \$66M in Afghanistan Base Expeditionary Airfield Resources (BEAR) / Harvest Falcon kits directly supporting mission critical requirements.

FY 2011 OCO Request:

Funding supports incremental contract purchases associated with WRM and expeditionary airfield basing assets above the normal support funded by the baseline funded WRM contract. Support to the AOR sites is provided from Basic Expeditionary Airfield Resources (BEAR) kits as required. BEAR kits include tent sets, field kitchen sets, maintenance sets, power production equipment, shelters, airfield support, hygiene, water production and environmental control supplies. Funding also supports containers to repackage BEAR kits for multi-modal configurations.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Mobilization Preparedness

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
4.0 Transportation	1,319	0	0	0	0
Funding Totals	120,586	149,659	86,000	235,659	240,394

The Air Force is not requesting any FY 2010/2011 funding for this CBS.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Aircraft continuously deployed in support of Operation ENDURING FREEDOM (OEF)/Operation IRAQI FREEDOM (OIF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), thus accelerating the need for depot-level repairs to maintain operational capability. Depot Purchased Equipment Maintenance (DPEM) encompasses requirements for organic, contract and inter-service depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). The DPEM program purchases depot maintenance for aircraft, missiles, engines, software, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems.

In this Subactivity Group, DPEM supports the readiness of the Air Force's mobilization, deployment, airlift and air refueling forces. These assets include the C-5, C-130, and KC-135 aircraft, and provide the U.S. with the capability of meeting the nation's mobility needs in support of Overseas Contingency Operations (OCO). The DPEM requirements also include fleet-wide refurbishment of mobility aircraft associated with this Subactivity Group as a direct result of OCO operations.

Air Force depot capacity is sufficient to absorb an increase in DPEM workload requirements associated with OCO and our industry partners have capacity to add workload as well. Currently, the depots have sufficient manpower to handle a temporary increase in workload. As additional manpower is needed, the Air Logistic Centers will first use employee overtime. Second, internal manpower realignments may be implemented to efficiently utilize existing manpower. Finally, manpower requirements may be temporarily increased by the use of contract augmentees and government term employees.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>FY 2010</u>			<u>FY 2011</u> <u>OCO</u> <u>Request</u>
		<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
3.5.3 Flying Operations DPEM	165,174	132,070	48,100	180,170	217,023

Continuous and on-going mobilization of aircraft into and out of the AOR in support of OEF/OIF accelerates the need for depot-level repairs to maintain aircraft at fully operational capabilities. For example, engine overhaul requirements are tied to the hours flown; thus, an increase in hours results in an incremental increase in engine overhaul requirements. Further, aircraft used in OEF and OIF will require a more intensive aircraft and/or engine overhaul than the typical maintenance program. As a direct result of continuous participation in these contingency operations, Air Force mobility aircraft have sustained extensive sand damage and corrosion due to the harsh desert climates, as well as excessive structural damage beyond intermediate repair capability as a result of intense combat operations, more so than the typical peacetime training activities and environments.

FY 2010 Supplemental:

Funding within this CBS funds increased DPEM mission requirements for C-21 and KC-135 directly supporting increased OEF operations.

FY 2011 OCO Request:

The flying operations DPEM requirements in this Subactivity Group support aircraft Programmed Depot Maintenance (PDM) activities; depot-level engine overhauls for engines supporting; as well as other rigorous depot-level maintenance and inspections impacting mobility aircraft. Failure to fund jeopardizes the restoration of the weapon systems and supported platforms mission-capable status, degrading the long-term readiness level and the Air Force's ability to respond to USCENTCOM's OEF/OIF requirements.

Funding Totals	165,174	132,070	48,100	180,170	217,023
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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Mobility Operations Facilities Sustainment and Restoration/Modernization (FSRM) funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Mobility Command's airlift operations. Funding provides for civilian workforce, associated travel and transportation costs, supplies and contract services.

Funding provides for multiple facility and airfield projects in support of troop movement and cargo for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). Funding also supports the personnel, supplies and temporary duty for these critical upgrades.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	13,546	942	4,000	4,942	20,360
Funding Totals	13,546	942	4,000	4,942	20,360

The critical FSRM program supports ten wartime, primary Area of Responsibility (AOR) sites through demolition, sustainment, restoration and modernization projects. This objective is achieved through a wide variety of infrastructure repair, and minor construction projects. Projects of this nature include simple facility repair such as repairing a leaking roof or a faulty water line. Further examples of repair and minor construction projects supported would include airfield lighting, navigation aids, and security fencing. Additional repair projects such as those related to safety issues, emergency repair, and quality of life are also supported in this area.

FY 2010 Supplemental:

Funding within this CBS provides mission essential supplies, support equipment, services and contracts directly supporting increased OEF operations. Requirements in this CBS were driven by the OSD cost model, which factors in the number of personnel and location.

FY 2011 OCO Request:

The increase in the FY 2011 request is due to increased Air Force responsibilities associated with Fort Dix responsibilities transferring from Army. Increase also includes facility sustainment and FSRM projects that were deferred in the FY 2010 budget.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

Funds essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, workforce productivity, infrastructure support, and quality of life at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. The Base Support program provides for both in-house and contractual support for critical mission readiness at ten locations where the Air Force has Base Operating Support-Integrator (BOS-I) and Senior Airfield Authority (SAA) responsibilities. Base Support activities include the following major mission support programs: 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance and retail supply services; 5) services, to include food services, fitness centers and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management and explosive ordnance disposal. Each of these programs provide for the deployment of Air Mobility Command personnel, wartime readiness gear, personal protective gear (Individual Body Armor/Advanced Combat Efforts), equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management and base materiel support. Funding of these critical activities ensures installations can fully support Air Mobility Command personnel prosecuting wartime operations in support of OCO missions.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
1.0 Civilian Personnel	20,780	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
2.0 Personnel Support	23,373	16,919	0	16,919	17,252
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Funds temporary duty, deployment gear (uniforms, boots, and related items), medical services, supplies, equipment and other personnel support costs.					
Supports the mobilization of forces to the AOR in support of OEF/OIF. Funds the incremental OCO cost of travel, per diem, and lodging for deployed military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding places deployed troops at increased risks without proper equipment and preparation.					
3.0 Operating Support	20,062	29,079	0	29,079	40,110

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds requirements for deployment and sustainment directly supporting the deployment/mobilization of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel supporting Overseas Contingency Operations. Supports ten sites where Air Force has BOS-Integrator or Senior Airfield Authority responsibilities. This requirement includes force deployment, sustainment and equipping of support operations for tasked personnel and assets. Increase driven primarily by funding for Joint Base Balad and in-theater facility / base support.

Funding continues to support the mobilization of forces to the AOR in support of OEF/OIF. Funds the incremental OCO cost of travel, per diem, and lodging for deployed military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Mobilization
Activity Group: Mobility Operations
Subactivity Group: Base Support

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>	<u>Total</u>	<u>Request</u>
to fund these requirements with supplemental funding limits the deployment of troops to the AOR, decreasing the number of troops involved in Overseas Contingency Operations.					
4.0 Transportation	96	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	64,311	45,998	0	45,998	57,362

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

Supports facility sustainment, restoration, and modernization (FSRM) at ten main operating bases and additional minor installations for Air Education and Training Command in order to train Airmen for deployment to Operation ENDURING FREEDOM, and Operation IRAQI FREEDOM.

Facilities Sustainment and Restoration/Modernization (FSRM) functions include demolition, sustainment, restoration, and modernization projects. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. Sustainment is performed through a combination of civilian/military workforce and contracts.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	5,287	1,019	0	1,019	1,948
<p>Facility, Sustainment, Restoration, and Modernization funding supports incremental costs of facility projects to train and prepare Airmen for deployment to OEF and OIF. Projects include berm patching at Combat Firing Ranges due to excessive use in preparation for deployment to OEF/OIF, site preparations for Mock Forward Operating Bases for OCO Security Forces training, and construction of additional storage facilities for OEF/OIF deployment gear within dedicated Deployment Readiness Centers.</p>					
4.0 Transportation	4	0	0	0	0
<p>The Air Force is not requesting any FY 2011 OCO funding for this CBS.</p>					
Funding Totals	5,291	1,019	0	1,019	1,948

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

I. Description of Operations Financed:

Funds essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support in support of contingency operations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staff to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services to include food services, fitness centers, and recreation services; and 6) emergency services to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of personnel, wartime readiness and personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support personnel engaged in wartime operations in support of OCO missions.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Accession Training
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
2.0 Personnel Support	12,237	671	0	671	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
3.0 Operating Support	5,475	18,690	0	18,690	6,088
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Funds supplies and equipment items such as mobility/chemical warfare gear, bags, pallet jacks, and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR).					
4.0 Transportation	232	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	17,944	19,361	0	19,361	6,088

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

I. Description of Operations Financed:

This program provides critical specialized skill training in support of the forces deployed to the U.S. Central Command's (USCENTCOM's) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF). The specialized training includes the Basic Combat Convoy Course, which teaches Airmen to drive medium tractor-trailer supply trucks and gun trucks in support of Army convoy operations in Afghanistan and Iraq. The program also funds deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the Active Duty (AD), Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
1.0 Civilian Personnel	8,301	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
2.0 Personnel Support	7,002	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
3.0 Operating Support	41,023	39,441	0	39,441	45,893
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: This program funds AETC Expeditionary Training venues which support specific requirements for deployers in support of world-wide contingency operations. Supported training platforms include Counter-Improvised Explosive Device (C-IED) training lanes across the Air Force, oversight and management of Joint Expeditionary Training (JET) requirements supporting approximately 10K students per year, ground training requirements for Air Force personnel tasked to deploy to high-threat operational areas, and other management oversight of all Expeditionary Training programs. Training includes but not limited to the Basic Combat Convoy Course at Camp Bullis; Live Fire Training at Ft. Carson; and the Tractor Trailer Course at Ft McClellan. These missions require Airmen to train to fight alongside other service warriors on the ground. In order to accomplish this mission, funding requirements include: Equipment and gear to meet soldier standard and Temporary Duty and travel expenses to and from training, an average of 45 days.					
4.0 Transportation	65	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Specialized Skill Training

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
Funding Totals	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>	<u>Request</u>	<u>Request</u>
	56,391	39,441	0	39,441	45,893

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

I. Description of Operations Financed:

This Subactivity Group (SAG) supports members assigned to Air Education and Training Command. It provides funds for members deploying to the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

The members deploying include: Pilots, Fire Fighters, Security Forces and other support personnel. The program also funds deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support items based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the AOR in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.0 Operating Support	4,560	291	0	291	277

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.

3.5.4 Flying Operations Contractor Logistics Support	0	0	0	0	20,000
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FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Continuous on-going mobilization in and out of the AOR accelerates the need for trained pilots and operational maintenance provided by Contractor Logistics Support (CLS) to maintain training aircraft at full operational capability.

This program provides increased simulator sustainment due to a surge in usage and critical remote pilot training for Remotely Piloted Aircraft in direct support of combat operations in OIF/OEF. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.

4.0 Transportation	4	0	0	0	0
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The Air Force is not requesting any FY 2010/2011 funding for this CBS.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Flight Training

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
Funding Totals	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
	4,564	291	0	291	20,277

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

I. Description of Operations Financed:

This program provides for critical specialized skills training to support members deploying to the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

The professional development education Subactivity Group includes members assigned to units within Headquarters Air Education and Training Command who deploy in support of the Overseas Contingency Operations. The personnel deploying are from all Air Force career fields. Funding supports deployment gear (uniforms, boots, and related gear), medical services, supplies, equipment, and other personnel support costs based on projected mobilization requirements of the active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility in support of OEF and OIF.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Professional Development Education

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009 Cost of War</u>	<u>FY 2010</u>			<u>FY 2011 OCO Request</u>
		<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.0 Operating Support	951	1,131	0	1,131	1,500
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all Air Education and Training Command personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.					
3.5.4 Flying Operations Contractor Logistics Support	0	369	0	369	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
4.0 Transportation	90	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	1,041	1,500	0	1,500	1,500

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

I. Description of Operations Financed:

This program supports forces deployed to the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) for Operation ENDURING FREEDOM (OEF) and Operation IRAQI FREEDOM (OIF).

Operations finance incremental deployment costs associated with personnel assigned to this Subactivity Group. Members include specialized instructors and other support personnel who will deploy in support of their primary Air Force specialty.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Training and Recruiting
Activity Group: Basic Skills and Advanced Training
Subactivity Group: Training Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	448	1,427	0	1,427	1,820
Funding Totals	448	1,427	0	1,427	1,820

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funding is required to ensure warfighters are adequately equipped and trained to support contingency operation deployments. Supplies and equipment items include mobility/chemical warfare gear to support the warfighter and bags, pallet jacks and pallet containers. These assets are used by all AETC personnel deploying to the Area-of-Responsibility (AOR). Lack of funding will result in service members being ill-equipped for mobility and unable to survive a chemical warfare attack.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

I. Description of Operations Financed:

Logistics Operations funds Overseas Contingency Operations (OCO) readiness requirements in support of Air Force Materiel Command's (AFMC) air logistics centers, product centers, headquarters, Air Force acquisition program executive offices and several field operating agencies. AFMC repairs war-related items such as support vehicles and equipment, pallets and nets, munitions, and battlefield communications systems for Major Commands and Reserve components.

Resources provide supplies, equipment, contractual services (including sustaining engineering for munitions), oil analysis, vehicles, common support equipment and exchangeable components. An example would include theater laboratory equipment, which offers deployed warfighters a means to quality control critical fuels and gases in harsh operating environments. Funding supports the maintenance and sustainment of Air Force-wide logistics information systems. Program funding also supports Air Force-wide commodity technical orders associated with weapon system engines and support equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009 Cost of War</u>	<u>FY 2010</u>			<u>FY 2011 OCO Request</u>
		<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.0 Personnel Support	2,942	2,188	0	2,188	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
3.0 Operating Support	64,846	15,700	0	15,700	63,040
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: The Air Force continues to experience a steady flow of operating support requirements. Specifically, this program funds repair of war-related items such as vehicles, support equipment, pallets/nets, as well as Readiness Spares (RSP) kits for warfighters Air Force-wide. Also within this program are funded Command, Control, Communications and Computers (C4I) requirements requisite to effective operations in cyberspace.					
In FY 2011, Operating Support needs are primarily for Vehicles and Support Equipment in the AOR. The increase in funding in this CBS is to better align current year expenditures within CBS codes.					
4.0 Transportation	111,693	310,121	40,025	350,146	228,990

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Logistics Operations

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011</u>
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
Funding Totals	Cost of War	OCO	Request		Request
<p>FY 2010 Supplemental: Funding within this CBS provides mission critical body armor and protective equipment directly supporting increased OEF operations. Due to a database error, funding is not properly aligned in the correct Subactivity Group. Funding will be realigned to Subactivity Group 11Z, Base Support, during the execution year.</p> <p>FY 2011 OCO Request: Funds support the transport of war-fighting personnel and equipment to and from the AOR. This program funds transportation requirements directly supporting the deployment/mobilization of Active Duty, Air National Guard and Air Force Reserve personnel for OEF and OIF. Funding request includes requirements driven by demand for intra-theatre airlift requirements as the Air Force shifts from OIF to the OEF theatre and supports Army, Navy and U.S. Marine troop and equipment movements to Afghanistan.</p>	179,481	328,009	40,025	368,034	292,030

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations

Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

I. Description of Operations Financed:

The critical Facilities Sustainment and Restoration/Modernization (FSRM) program includes demolition, sustainment, restoration and modernization projects. FY 2011 OCO funding in this Subactivity Group support requirements stemming from the Office of Security Cooperation - Iraq (OSCI).

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Facilities Sustainment and Restoration/Modernization and Demolition Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.0 Operating Support	2,577	0	0	0	10,500
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: The increase in FY 2011 is due to requirements stemming from the Office of Security Cooperation - Iraq (OSCI). This requirement funds OSCI security construction, International Cooperative Administrative Support Services (ICASS), facility and equipment, and vehicles.</p>					
Funding Totals	2,577	0	0	0	10,500

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

This program provides funding for essential forward deployed wartime base support functions, engineering, and environmental programs in support of Overseas Contingency Operations (OCO). The program sustains mission capability, quality of life, workforce productivity, and infrastructure support at contingency locations.

Specific efforts supported in this area include critical aspects of virtually every deployed individual and mission. Personnel deployed include members from the following Air Force specialties 1) security forces; 2) airfield and air operations support; 3) support staffs, to include personnel, comptroller, chaplain, judge advocate, public affairs, plans and programs, and administration; 4) logistics, to include procurement, transportation services, personal property management, equipment maintenance, and retail supply services; 5) services, to include food services, fitness centers, and recreation services; and 6) emergency services, to include fire protection, aircraft crash rescue, emergency management, and explosive ordnance disposal. Each of these programs provide for the deployment of Air Force Materiel Command troops, wartime readiness gear, personal protective gear, equipment/vehicle maintenance, equipment and supplies, data processing, furnishing management, and base materiel support. Funding of these critical activities ensures installations can fully support Air Force Materiel Command personnel deploying to wartime operations in support of OCO.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010			<u>FY 2011 OCO Request</u>	
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>		<u>Total</u>
1.0 Civilian Personnel	13,400	0	0	0	0
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
2.0 Personnel Support	15,424	15,560	0	15,560	15,582
FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.					
FY 2011 OCO Request: Funds costs for: (1) temporary duty and transportation related to contingency deployments; (2) deployment gear (e.g., uniforms and boots for the AOR); (3) medical services; (4) safeguarding members' household goods and vehicles while deployed; and (5) transition assistance for service members and support programs for deployed members' families; and morale, welfare and recreation activities for deployed members. Failure to fund these requirements will put the safety and well-being of our Airmen and their families at risk.					
Continues to support the mobilization of Air Force Materiel Command forces to the AOR in support of OEF/OIF. Requirement is based on the number of rotations of personnel during the fiscal year. The Air Force operates on an Air Expeditionary Force rotation cycle where the number of personnel deploying may fluctuate from year to year. Funds the incremental deployment cost of travel, per diem, and lodging for military and civilian personnel. The temporary duty requirements are based on personnel and assets identified to provide combat support in the AOR. Failure to fund these requirements with supplemental funding limits the deployment of airmen to the AOR.					
3.0 Operating Support	19,189	19,762	0	19,762	16,403

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Logistics Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: These funds support personnel training, other supplies, equipment and other operating support costs. These costs are based on projected mobilization requirements of Active Duty, ANG and AFR personnel to the AOR.</p> <p>Funds provide mobility gear and readiness equipment for deployed personnel and sustainment costs for "Brave Defender" pre-deployment training located at Eglin Air Force Base, FL. This training was developed by the Security Forces Regional Training Center, and prepares security forces airmen from Air Force Material Command, Air Force Space Command, Air Education and Training Command, United States Air Force Academy, and Air Mobility Command for success in the deployed environment. The structure of the 2-week course mirrors situations likely to be faced in the AOR. If not funded, security forces personnel will not have access to the latest training available, including current enemy and friendly activities in the AOR, and the knowledge necessary to take control of a situation when necessary.</p>					
4.0 Transportation	265	0	0	0	0
<p>The Air Force is not requesting any FY 2010/2011 funding for this CBS.</p>					
Funding Totals	48,278	35,322	0	35,322	31,985

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

I. Description of Operations Financed:

This Subactivity Group includes funding for the Air Force Crisis Action Team and Air Force Combat Operations Center. These organizations provide senior leadership with real-time global information regarding Air Force Overseas Contingency Operations. In addition, the Air Force Security Forces Center provides incremental costs for contract security guard backfills for deployed Airmen, explosive detectors, and dog teams to support increased worldwide installation entry control, commercial vehicle inspections, and visitor control support. Security Forces personnel are engaged at extremely high operations tempo in high threat environments in support of OCO.

The program also funds incremental costs of increased critical investigative services in high threat areas and deployed locations, maintenance and sustainment of worldwide intelligence communications systems that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities, and the travel and transportation of personnel to and from the AOR in support of OCO.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
2.0 Personnel Support	3,201	3,180	0	3,180	2,403
3.0 Operating Support	3,936	5,820	0	5,820	3,035

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of Active Duty, ANG and AFR personnel to the AOR in support.

Funding supports Special Agents who are often called upon to provide such tasks as investigative services in high-risk environments, forensic support for post-blast and terrorist incidents, critical liaison with foreign local counterparts, and liaison with foreign/local intelligence/force protection sources in the different theaters. Proper funding and appropriate equipment allows Special Agents on the ground to provide timely and accurate intelligence to fulfill the mission.

FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.

FY 2011 OCO Request:

Operating Support Costs are associated with Command, Control, Communications and Computers (C4I). C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel.

Funding continues to support maintenance and sustainment of Joint Worldwide Intelligence Communications Systems (JWICS) that are used to pass Top Secret/Sensitive Compartmented Information between the counterintelligence field activities. JWICS provides communication connectivity enabling reach-back of information to Combatant Commanders. This information is used in direct support of intra-theater forces. Lack of funding will result in loss of timely wartime intelligence and terrorism information to the field and in theater agents. Without adequate funding Combatant Commanders will not have the proper communication tools to communicate Top Secret information to leadership, jeopardizing critical time sensitive decisions and placing operations at significant risk.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Administration

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
4.0 Transportation	63	0	0	0	0
Funding Totals	7,200	9,000	0	9,000	5,438

The Air Force is not requesting any FY 2010/2011 funding for this CBS.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

I. Description of Operations Financed:

Air Force Servicewide Communications provide reliable and secure communications to combat forces around the globe providing direct support to OCO. This program provides for essential communication services via robust C4I systems at contingency forward operating locations around the globe.

Specific areas of effort supported in this area include combat, support and intelligence forces throughout the AOR. Combat forces are supported through the Defense Information Systems Network (DISN) access for voice, data and video. Additional services provided include unclassified and classified electronic mail and rapid message delivery across the Air Force. In addition, an effective and robust information assurance program defends against defeat attacks from terrorists and hackers. The key to all of these efforts is the continuous sustainment and overall operational readiness of critical systems and programs responsible for protecting and encrypting Air Force wartime communications.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.0 Operating Support	103,925	191,018	0	191,018	244,533
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Incrementally funds critical services associated with C4I in support of OCO. C4I is a collaborative information environment that facilitates information sharing, effective synergistic planning, and execution of simultaneous overlapping operations that are on demand to defense policymakers, warfighters and support personnel. Funds are to support the warfighters through various C4I common user and data communications services such as: Defense Switched Network, a worldwide telephone network that has multilevel precedence and preemption capabilities, utilized by the command and control users to ensure highest-priority calls achieve connection quickly, especially during a crisis situation and Defense RED Switch Network to provide secure voice services. This global, secure voice service provides the President, Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and selected agencies with command and control secure voice capabilities. Defense Messaging System provides a multilevel messaging service that makes available secure organizational messaging to the warfighter and secure/unsecure internet access.</p> <p>These critical services enable warfighters to engage in essential inter- and intra-theater communications to rapidly accomplish mission objectives. In addition, warfighters rely on immediate and timely information through reachback capabilities with their counterparts and/or by data at their fingertips. Reachback capability allows a smaller footprint in theater. C4I provides capabilities that are not only essential but critical in the ability to present timely, decisive information required by the warfighter to prepare and conduct combat missions. Without the availability of C4I, critical decisions will not get transferred rapidly to the warfighters which affect their safety and survival in the theater of operations.</p>					
3.5.4 Flying Operations Contractor Logistics Support	0	0	0	0	2,616

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Servicewide Communications

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: The increase supports increased field service and antenna maintenance for High Frequency Global Communications Systems (HFGCS) stations which provide worldwide high-power global Command and Control vital to Combatant Commanders and the National Security Agency. After further analysis of historical data, this is the first year of properly programming these requirements in the appropriate Subactivity Group.</p>					
Funding Totals	103,925	191,018	0	191,018	247,149

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

I. Description of Operations Financed:

This Subactivity Group funds various programs that support Air Force units in the continental United States (CONUS) and those units forward deployed around the world in support of OEF and OIF. Funds support the incremental costs of increased Defense Finance and Accounting System transaction fees due to mobilization and support of the warfighters.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
2.0 Personnel Support	5,882	0	0	0	5,346
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR). Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.</p>					
3.0 Operating Support	62,410	0	65,000	65,000	107,736
<p>Funds increased incremental costs for Defense Finance and Accounting Service fees associated with processing deployment-related transactions. Increased contracting, accounts payable invoices, and travel vouchers for the warfighters rotating in and out of the theater all drive additional, significant transaction fees to support the contingency operations.</p> <p>FY 2010 Supplemental: Funding within this CBS provides mission essential supplies, services and contracts directly supporting increased OEF operations. Surge requirements in this CBS were driven by the OSD cost model, which factors in the number of personnel and location.</p> <p>FY 2011 OCO Request: The increase in FY 2011 is due to requirements stemming from the Office of Security Cooperation - Iraq (OSCI). This requirement funds International Cooperative Administrative Support Services (ICASS), facility and equipment, vehicles, and security construction.</p>					
4.0 Transportation	41	0	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Other Servicewide Activities

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	68,333	0	65,000	65,000	113,082

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

I. Description of Operations Financed:

This program includes a series of disciplines conducted by the Air Force Office of Special Investigations (AFOSI). The nature of AFOSI's many disciplines provide critical support to the Air Force at locations throughout the world. AFOSI is a Field Operating Agency under the direction and guidance of the Air Force Inspector General (SAF/IG). It functions as a federal law enforcement agency with responsibility for conducting criminal investigations, counterintelligence activities, and force protection support for the Air Force.

AFOSI plays an active role in OCO by providing top-notch investigative support and valuable intelligence information to the combatant and service component commanders. AFOSI conducts specialized investigative support in such disciplines as forensics and behavioral sciences. AFOSI agents are deployed around the world in direct support of Operation ENDURING FREEDOM and Operation IRAQI FREEDOM, and they actively participate in world-wide joint terrorism task forces, sharing and acting on information, relying on the unique skills and investigative specialties of the participating organizations to ensure no potential threat goes unchecked. As the executive agency for the Air Force Psychophysiological Detection of Deception (Polygraph) and technical surveillance countermeasures programs. AFOSI offers a wide variety of services to the deployed warfighter. AFOSI also plays a key role in computer intrusion investigations.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011</u>
	<u>Cost of War</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
		<u>OCO</u>	<u>Request</u>		<u>Request</u>
2.0 Personnel Support	7,178	6,980	0	6,980	6,450
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Funds temporary duty, deployment gear (uniforms, boots and related gear), medical services, supplies, equipment, and other personnel support costs. These costs are based on projected mobilization requirements of active duty, Air National Guard (ANG) and Air Force Reserve (AFR) personnel to the Area of Responsibility (AOR). Funding supports travel, transportation, training (aircraft maintenance, aircraft generation, supply/fuels management), and equipment for individual deployment needs. Without funding, members would not receive proper equipment and supplies requisite to combat and combat support.</p>					
3.0 Operating Support	127,597	42,633	0	42,633	238,507
<p>FY 2010 Supplemental: The Air Force is not requesting any funding in this CBS.</p> <p>FY 2011 OCO Request: Operating Support Costs fund Headquarters AFOSI in major categories such as deployable forensic platforms, surge training, counterintelligence analysis, deployable gear, security and investigative activity surveillance, and deployable communications. The funding increase is due to increased operations in OEF. Funding supports other services and contracts in association with investigative support, psychophysiological detection and deception and surveillance countermeasures. Special Agents provide Commanders with reliable and timely data for command decisions on critical intelligence and criminal efforts. Terrorists and criminals become unchallenged, leading to catastrophic failure and/or loss of life. Without funding, AFOSI Personnel Security Investigations, threat reduction investigations, criminal death cases and fraud support world-wide would be substantially reduced and unable to meet the current threat environment.</p>					
4.0 Transportation	4,141	0	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force
Budget Activity: Administration and Servicewide Activities
Activity Group: Security Programs
Subactivity Group: Security Programs

<u>Cost Breakdown Structure</u>	<u>FY 2010</u>			<u>Total</u>	<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>		
The Air Force is not requesting any FY 2010/2011 funding for this CBS.					
Funding Totals	138,916	49,613	0	49,613	244,957

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force

Class	Component	WSC	WeaponSystemDetail	TreasuryCode	OSD-PE	SAG	Program	Total
U	Active	A010A0	Total Hours Funded	3400	0207131f	011a	OEF	22,813
U	Guard	A010A0	Total Hours Funded	3400	0207969f	011a	OEF	6,398
U	Reserves	A010A0	Total Hours Funded	3400	0207969f	011a	OEF	2,754
U	Guard	A010AO	Total Hours Funded	3400	0207969f	011a	OEF	1,393
U	Active	B001B0	Total Hours Funded	3400	0101126f	011a	OEF	18,587
U	Active	C010AK	Total Hours Funded	3400	0401891f	021a	OEF	25,260
U	Reserves	C010AK	Total Hours Funded	3400	0401311f	021a	OEF	1,249
U	Active	C012WM	Total Hours Funded	3400	0305207f	011c	OEF	53,880
U	Active	C021A0	Total Hours Funded	3400	0401314f	021a	OEF	638
U	Active	C130HE	Total Hours Funded	3400	0207253f	011c	OEF	2,484
U	Active	C130PH	Total Hours Funded	3400	0207224f	011c	OEF	978
U	Guard	C135EK	Total Hours Funded	3400	0401311f	021a	OEF	254
U	Active	C135RK	Total Hours Funded	3400	0401311f	021a	OEF	26,392
U	Guard	C135RK	Total Hours Funded	3400	0401311f	021a	OEF	6,841
U	Reserves	C135RK	Total Hours Funded	3400	0401311f	021a	OEF	1,549
U	Active	C135SR	Total Hours Funded	3400	0305207f	011c	OEF	137
U	Active	C135TK	Total Hours Funded	3400	0401891f	021a	OEF	8,046
U	Guard	C135TK	Total Hours Funded	3400	0401311f	021a	OEF	876
U	Reserves	C135TK	Total Hours Funded	3400	0401311f	021a	OEF	14
U	Active	C135UR	Total Hours Funded	3400	0401311f	021a	OEF	19
U	Active	C135VR	Total Hours Funded	3400	0401311f	021a	OEF	4,480
U	Active	C135WR	Total Hours Funded	3400	0401311f	021a	OEF	9,607
U	Active	E003B0	Total Hours Funded	3400	0207417f	011c	OEF	3,574
U	Active	E003C0	Total Hours Funded	3400	0207417f	011c	OEF	212
U	Guard	E008C0	Total Hours Funded	3400	0207417f	011c	OEF	258
U	Active	F015E0	Total Hours Funded	3400	0207134f	011a	OEF	24,786
U	Active	F016C0	Total Hours Funded	3400	0207133f	011a	OEF	22,800
U	Reserves	F016C0	Total Hours Funded	3400	0207969f	011a	OEF	1,000
U	Active	H001NU	Total Hours Funded	3400	0401897f	021a	OEF	388
U	Active	H060GH	Total Hours Funded	3400	0305202f	011c	OEF	1,004
U	Guard	H060GH	Total Hours Funded	3400	0207969f	011a	OEF	443

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force

U	Reserves	H060GH	Total Hours Funded	3400	0207969f	011a	OEF	742
U	Active	C130H0	Total Hours Funded	3400	0207253f	011c	OEF	1,912
U	Active	A010A0	Total Hours Required	3400	0207131f	011a	OEF	22,813
U	Guard	A010A0	Total Hours Required	3400	0207969f	011a	OEF	6,398
U	Reserves	A010A0	Total Hours Required	3400	0207969f	011a	OEF	2,754
U	Guard	A010AO	Total Hours Required	3400	0207969f	011a	OEF	1,393
U	Active	B001B0	Total Hours Required	3400	0101126f	011a	OEF	18,587
U	Active	C010AK	Total Hours Required	3400	0401891f	021a	OEF	25,260
U	Reserves	C010AK	Total Hours Required	3400	0401311f	021a	OEF	1,249
U	Active	C012WM	Total Hours Required	3400	0305207f	011c	OEF	53,880
U	Active	C021A0	Total Hours Required	3400	0401314f	021a	OEF	638
U	Active	C130HE	Total Hours Required	3400	0207253f	011c	OEF	2,484
U	Active	C130PH	Total Hours Required	3400	0207224f	011c	OEF	978
U	Guard	C135EK	Total Hours Required	3400	0401311f	021a	OEF	254
U	Active	C135RK	Total Hours Required	3400	0401311f	021a	OEF	26,392
U	Guard	C135RK	Total Hours Required	3400	0401311f	021a	OEF	6,841
U	Reserves	C135RK	Total Hours Required	3400	0401311f	021a	OEF	1,549
U	Active	C135SR	Total Hours Required	3400	0305207f	011c	OEF	137
U	Active	C135TK	Total Hours Required	3400	0401891f	021a	OEF	8,046
U	Guard	C135TK	Total Hours Required	3400	0401311f	021a	OEF	876
U	Reserves	C135TK	Total Hours Required	3400	0401311f	021a	OEF	14
U	Active	C135UR	Total Hours Required	3400	0401311f	021a	OEF	19
U	Active	C135VR	Total Hours Required	3400	0401311f	021a	OEF	4,480
U	Active	C135WR	Total Hours Required	3400	0401311f	021a	OEF	9,607
U	Active	E003B0	Total Hours Required	3400	0207417f	011c	OEF	3,574
U	Active	E003C0	Total Hours Required	3400	0207417f	011c	OEF	212
U	Guard	E008C0	Total Hours Required	3400	0207417f	011c	OEF	258
U	Active	F015E0	Total Hours Required	3400	0207134f	011a	OEF	24,786
U	Active	F016C0	Total Hours Required	3400	0207133f	011a	OEF	22,800
U	Reserves	F016C0	Total Hours Required	3400	0207969f	011a	OEF	1,000
U	Active	H001NU	Total Hours Required	3400	0401897f	021a	OEF	388
U	Active	H060GH	Total Hours Required	3400	0305202f	011c	OEF	1,004

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force

U	Guard	H060GH	Total Hours Required	3400	0207969f	011a	OEF	443
U	Reserves	H060GH	Total Hours Required	3400	0207969f	011a	OEF	742
U	Active	C130H0	Total Hours Required	3400	0207253f	011c	OEF	1,912
U	Guard	A010A0	Total Hours Required	3400	0207969f	011a	OIF	753
U	Guard	A010AO	Total Hours Required	3400	0207969f	011a	OIF	182
U	Active	C010AK	Total Hours Required	3400	0401891f	021a	OIF	4,391
U	Reserves	C010AK	Total Hours Required	3400	0401311f	021a	OIF	818
U	Active	C012WM	Total Hours Required	3400	0305207f	011c	OIF	66,120
U	Active	C021A0	Total Hours Required	3400	0401314f	021a	OIF	697
U	Guard	C026BR	Total Hours Required	3400	0401311f	021a	OIF	2,443
U	Active	C130HE	Total Hours Required	3400	0207253f	011c	OIF	3,119
U	Guard	C135EK	Total Hours Required	3400	0401311f	021a	OIF	179
U	Active	C135RK	Total Hours Required	3400	0401311f	021a	OIF	29,452
U	Guard	C135RK	Total Hours Required	3400	0401311f	021a	OIF	983
U	Reserves	C135RK	Total Hours Required	3400	0401311f	021a	OIF	420
U	Active	C135TK	Total Hours Required	3400	0401891f	021a	OIF	872
U	Guard	C135TK	Total Hours Required	3400	0401311f	021a	OIF	470
U	Reserves	C135TK	Total Hours Required	3400	0401311f	021a	OIF	18
U	Active	C135UR	Total Hours Required	3400	0401311f	021a	OIF	69
U	Active	E003B0	Total Hours Required	3400	0207417f	011c	OIF	893
U	Active	E003C0	Total Hours Required	3400	0207417f	011c	OIF	114
U	Guard	E008C0	Total Hours Required	3400	0207417f	011c	OIF	10,142
U	Active	F016C0	Total Hours Required	3400	0207133f	011a	OIF	22,800
U	Active	H060GH	Total Hours Required	3400	0305202f	011c	OIF	940
U	Guard	A010A0	Total Hours Funded	3400	0207969f	011a	OIF	753
U	Guard	A010AO	Total Hours Funded	3400	0207969f	011a	OIF	182
U	Active	C010AK	Total Hours Funded	3400	0401891f	021a	OIF	4,391
U	Reserves	C010AK	Total Hours Funded	3400	0401311f	021a	OIF	818
U	Active	C012WM	Total Hours Funded	3400	0305207f	011c	OIF	66,120
U	Active	C021A0	Total Hours Funded	3400	0401314f	021a	OIF	697
U	Guard	C026BR	Total Hours Funded	3400	0401311f	021a	OIF	2,443
U	Active	C130HE	Total Hours Funded	3400	0207253f	011c	OIF	3,119

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force

U	Guard	C135EK	Total Hours Funded	3400	0401311f	021a	OIF	179
U	Active	C135RK	Total Hours Funded	3400	0401311f	021a	OIF	29,452
U	Guard	C135RK	Total Hours Funded	3400	0401311f	021a	OIF	983
U	Reserves	C135RK	Total Hours Funded	3400	0401311f	021a	OIF	420
U	Active	C135TK	Total Hours Funded	3400	0401891f	021a	OIF	872
U	Guard	C135TK	Total Hours Funded	3400	0401311f	021a	OIF	470
U	Reserves	C135TK	Total Hours Funded	3400	0401311f	021a	OIF	18
U	Active	C135UR	Total Hours Funded	3400	0401311f	021a	OIF	69
U	Active	E003B0	Total Hours Funded	3400	0207417f	011c	OIF	893
U	Active	E003C0	Total Hours Funded	3400	0207417f	011c	OIF	114
U	Guard	E008C0	Total Hours Funded	3400	0207417f	011c	OIF	10,142
U	Active	F016C0	Total Hours Funded	3400	0207133f	011a	OIF	22,800
U	Active	H060GH	Total Hours Funded	3400	0305202f	011c	OIF	940
U	Active	A010A0	Consumables Funded	3400	0207131f	011a	OEF	18,706,660
U	Guard	A010A0	Consumables Funded	3400	0207969f	011a	OEF	5,246,360
U	Reserves	A010A0	Consumables Funded	3400	0207969f	011a	OEF	2,258,280
U	Guard	A010A0	Consumables Funded	3400	0207969f	011a	OEF	1,142,260
U	Active	B001B0	Consumables Funded	3400	0101126f	011a	OEF	39,144,222
U	Active	C010AK	Consumables Funded	3400	0401891f	021a	OEF	682,020
U	Reserves	C010AK	Consumables Funded	3400	0401311f	021a	OEF	33,723
U	Active	C012WM	Consumables Funded	3400	0305207f	011c	OEF	269,400
U	Active	C021A0	Consumables Funded	3400	0401314f	021a	OEF	3,828
U	Active	C130HE	Consumables Funded	3400	0207253f	011c	OEF	904,176
U	Active	C130PH	Consumables Funded	3400	0207224f	011c	OEF	490,956
U	Guard	C135EK	Consumables Funded	3400	0401311f	021a	OEF	81,026
U	Active	C135RK	Consumables Funded	3400	0401311f	021a	OEF	8,419,048
U	Guard	C135RK	Consumables Funded	3400	0401311f	021a	OEF	2,182,279
U	Reserves	C135RK	Consumables Funded	3400	0401311f	021a	OEF	494,131
U	Active	C135SR	Consumables Funded	3400	0305207f	011c	OEF	96,448
U	Active	C135TK	Consumables Funded	3400	0401891f	021a	OEF	1,416,096
U	Guard	C135TK	Consumables Funded	3400	0401311f	021a	OEF	154,176
U	Reserves	C135TK	Consumables Funded	3400	0401311f	021a	OEF	2,464

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U	Active	C135UR	Consumables Funded	3400	0401311f	021a	OEF	5,415
U	Active	C135VR	Consumables Funded	3400	0401311f	021a	OEF	1,585,920
U	Active	C135WR	Consumables Funded	3400	0401311f	021a	OEF	3,045,419
U	Active	E003B0	Consumables Funded	3400	0207417f	011c	OEF	3,595,444
U	Active	E003C0	Consumables Funded	3400	0207417f	011c	OEF	154,336
U	Guard	E008C0	Consumables Funded	3400	0207417f	011c	OEF	84,624
U	Active	F015E0	Consumables Funded	3400	0207134f	011a	OEF	25,058,646
U	Active	F016C0	Consumables Funded	3400	0207133f	011a	OEF	17,236,800
U	Reserves	F016C0	Consumables Funded	3400	0207969f	011a	OEF	756,000
U	Active	H001NU	Consumables Funded	3400	0401897f	021a	OEF	125,712
U	Active	H060GH	Consumables Funded	3400	0305202f	011c	OEF	1,068,256
U	Guard	H060GH	Consumables Funded	3400	0207969f	011a	OEF	471,352
U	Reserves	H060GH	Consumables Funded	3400	0207969f	011a	OEF	789,488
U	Active	C130H0	Consumables Funded	3400	0207253f	011c	OEF	1,277,216
U	Active	A010A0	Consumables Required	3400	0207131f	011a	OEF	18,706,660
U	Guard	A010A0	Consumables Required	3400	0207969f	011a	OEF	5,246,360
U	Reserves	A010A0	Consumables Required	3400	0207969f	011a	OEF	2,258,280
U	Guard	A010A0	Consumables Required	3400	0207969f	011a	OEF	1,142,260
U	Active	B001B0	Consumables Required	3400	0101126f	011a	OEF	39,144,222
U	Active	C010AK	Consumables Required	3400	0401891f	021a	OEF	682,020
U	Reserves	C010AK	Consumables Required	3400	0401311f	021a	OEF	33,723
U	Active	C012WM	Consumables Required	3400	0305207f	011c	OEF	269,400
U	Active	C021A0	Consumables Required	3400	0401314f	021a	OEF	3,828
U	Active	C130HE	Consumables Required	3400	0207253f	011c	OEF	904,176
U	Active	C130PH	Consumables Required	3400	0207224f	011c	OEF	490,956
U	Guard	C135EK	Consumables Required	3400	0401311f	021a	OEF	81,026
U	Active	C135RK	Consumables Required	3400	0401311f	021a	OEF	8,419,048
U	Guard	C135RK	Consumables Required	3400	0401311f	021a	OEF	2,182,279
U	Reserves	C135RK	Consumables Required	3400	0401311f	021a	OEF	494,131
U	Active	C135SR	Consumables Required	3400	0305207f	011c	OEF	96,448
U	Active	C135TK	Consumables Required	3400	0401891f	021a	OEF	1,416,096
U	Guard	C135TK	Consumables Required	3400	0401311f	021a	OEF	154,176

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U	Reserves	C135TK	Consumables Required	3400	0401311f	021a	OEF	2,464
U	Active	C135UR	Consumables Required	3400	0401311f	021a	OEF	5,415
U	Active	C135VR	Consumables Required	3400	0401311f	021a	OEF	1,585,920
U	Active	C135WR	Consumables Required	3400	0401311f	021a	OEF	3,045,419
U	Active	E003B0	Consumables Required	3400	0207417f	011c	OEF	3,595,444
U	Active	E003C0	Consumables Required	3400	0207417f	011c	OEF	154,336
U	Guard	E008C0	Consumables Required	3400	0207417f	011c	OEF	84,624
U	Active	F015E0	Consumables Required	3400	0207134f	011a	OEF	25,058,646
U	Active	F016C0	Consumables Required	3400	0207133f	011a	OEF	17,236,800
U	Reserves	F016C0	Consumables Required	3400	0207969f	011a	OEF	756,000
U	Active	H001NU	Consumables Required	3400	0401897f	021a	OEF	125,712
U	Active	H060GH	Consumables Required	3400	0305202f	011c	OEF	1,068,256
U	Guard	H060GH	Consumables Required	3400	0207969f	011a	OEF	471,352
U	Reserves	H060GH	Consumables Required	3400	0207969f	011a	OEF	789,488
U	Active	C130H0	Consumables Required	3400	0207253f	011c	OEF	1,277,216
U	Active	A010A0	DLRs Required	3400	0207131f	011a	OEF	39,740,246
U	Guard	A010A0	DLRs Required	3400	0207969f	011a	OEF	11,145,316
U	Reserves	A010A0	DLRs Required	3400	0207969f	011a	OEF	4,797,468
U	Guard	A010A0	DLRs Required	3400	0207969f	011a	OEF	2,426,606
U	Active	B001B0	DLRs Required	3400	0101126f	011a	OEF	222,746,608
U	Active	C010AK	DLRs Required	3400	0401891f	021a	OEF	212,840,760
U	Reserves	C010AK	DLRs Required	3400	0401311f	021a	OEF	10,524,074
U	Active	C012WM	DLRs Required	3400	0305207f	011c	OEF	19,450,680
U	Active	C021A0	DLRs Required	3400	0401314f	021a	OEF	409,596
U	Active	C130HE	DLRs Required	3400	0207253f	011c	OEF	5,941,728
U	Active	C130PH	DLRs Required	3400	0207224f	011c	OEF	2,116,392
U	Guard	C135EK	DLRs Required	3400	0401311f	021a	OEF	1,302,766
U	Active	C135RK	DLRs Required	3400	0401311f	021a	OEF	135,364,568
U	Guard	C135RK	DLRs Required	3400	0401311f	021a	OEF	35,087,489
U	Reserves	C135RK	DLRs Required	3400	0401311f	021a	OEF	7,944,821
U	Active	C135SR	DLRs Required	3400	0305207f	011c	OEF	917,215
U	Active	C135TK	DLRs Required	3400	0401891f	021a	OEF	42,418,512

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U	Guard	C135TK	DLRs Required	3400	0401311f	021a	OEF	4,618,272
U	Reserves	C135TK	DLRs Required	3400	0401311f	021a	OEF	73,808
U	Active	C135UR	DLRs Required	3400	0401311f	021a	OEF	115,539
U	Active	C135VR	DLRs Required	3400	0401311f	021a	OEF	24,536,960
U	Active	C135WR	DLRs Required	3400	0401311f	021a	OEF	55,288,285
U	Active	E003B0	DLRs Required	3400	0207417f	011c	OEF	22,819,990
U	Active	E003C0	DLRs Required	3400	0207417f	011c	OEF	1,359,344
U	Guard	E008C0	DLRs Required	3400	0207417f	011c	OEF	1,622,046
U	Active	F015E0	DLRs Required	3400	0207134f	011a	OEF	150,500,592
U	Active	F016C0	DLRs Required	3400	0207133f	011a	OEF	64,182,000
U	Reserves	F016C0	DLRs Required	3400	0207969f	011a	OEF	2,815,000
U	Active	H001NU	DLRs Required	3400	0401897f	021a	OEF	111,356
U	Active	H060GH	DLRs Required	3400	0305202f	011c	OEF	375,496
U	Guard	H060GH	DLRs Required	3400	0207969f	011a	OEF	165,682
U	Reserves	H060GH	DLRs Required	3400	0207969f	011a	OEF	277,508
U	Active	C130H0	DLRs Required	3400	0207253f	011c	OEF	4,950,168
U	Active	A010A0	DLRs Funded	3400	0207131f	011a	OEF	39,740,246
U	Guard	A010A0	DLRs Funded	3400	0207969f	011a	OEF	11,145,316
U	Reserves	A010A0	DLRs Funded	3400	0207969f	011a	OEF	4,797,468
U	Guard	A010A0	DLRs Funded	3400	0207969f	011a	OEF	2,426,606
U	Active	B001B0	DLRs Funded	3400	0101126f	011a	OEF	222,746,608
U	Active	C010AK	DLRs Funded	3400	0401891f	021a	OEF	212,840,760
U	Reserves	C010AK	DLRs Funded	3400	0401311f	021a	OEF	10,524,074
U	Active	C012WM	DLRs Funded	3400	0305207f	011c	OEF	19,450,680
U	Active	C021A0	DLRs Funded	3400	0401314f	021a	OEF	409,596
U	Active	C130HE	DLRs Funded	3400	0207253f	011c	OEF	5,941,728
U	Active	C130PH	DLRs Funded	3400	0207224f	011c	OEF	2,116,392
U	Guard	C135EK	DLRs Funded	3400	0401311f	021a	OEF	1,302,766
U	Active	C135RK	DLRs Funded	3400	0401311f	021a	OEF	135,364,568
U	Guard	C135RK	DLRs Funded	3400	0401311f	021a	OEF	35,087,489
U	Reserves	C135RK	DLRs Funded	3400	0401311f	021a	OEF	7,944,821
U	Active	C135SR	DLRs Funded	3400	0305207f	011c	OEF	917,215

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U	Active	C135TK	DLRs Funded	3400	0401891f	021a	OEF	42,418,512
U	Guard	C135TK	DLRs Funded	3400	0401311f	021a	OEF	4,618,272
U	Reserves	C135TK	DLRs Funded	3400	0401311f	021a	OEF	73,808
U	Active	C135UR	DLRs Funded	3400	0401311f	021a	OEF	115,539
U	Active	C135VR	DLRs Funded	3400	0401311f	021a	OEF	24,536,960
U	Active	C135WR	DLRs Funded	3400	0401311f	021a	OEF	55,288,285
U	Active	E003B0	DLRs Funded	3400	0207417f	011c	OEF	22,819,990
U	Active	E003C0	DLRs Funded	3400	0207417f	011c	OEF	1,359,344
U	Guard	E008C0	DLRs Funded	3400	0207417f	011c	OEF	1,622,046
U	Active	F015E0	DLRs Funded	3400	0207134f	011a	OEF	150,500,592
U	Active	F016C0	DLRs Funded	3400	0207133f	011a	OEF	64,182,000
U	Reserves	F016C0	DLRs Funded	3400	0207969f	011a	OEF	2,815,000
U	Active	H001NU	DLRs Funded	3400	0401897f	021a	OEF	111,356
U	Active	H060GH	DLRs Funded	3400	0305202f	011c	OEF	375,496
U	Guard	H060GH	DLRs Funded	3400	0207969f	011a	OEF	165,682
U	Reserves	H060GH	DLRs Funded	3400	0207969f	011a	OEF	277,508
U	Active	C130H0	DLRs Funded	3400	0207253f	011c	OEF	4,950,168
U	Active	A010A0	Fuel Funded	3400	0207131f	011a	OEF	105,738,255
U	Guard	A010A0	Fuel Funded	3400	0207969f	011a	OEF	29,654,730
U	Reserves	A010A0	Fuel Funded	3400	0207969f	011a	OEF	12,764,790
U	Guard	A010A0	Fuel Funded	3400	0207969f	011a	OEF	6,456,555
U	Active	B001B0	Fuel Funded	3400	0101126f	011a	OEF	294,566,776
U	Active	C130HE	Fuel Funded	3400	0207253f	011c	OEF	6,970,104
U	Active	C130PH	Fuel Funded	3400	0207224f	011c	OEF	4,057,722
U	Guard	C135EK	Fuel Funded	3400	0401311f	021a	OEF	181,356
U	Active	C135RK	Fuel Funded	3400	0401311f	021a	OEF	18,843,888
U	Guard	C135RK	Fuel Funded	3400	0401311f	021a	OEF	4,884,474
U	Reserves	C135RK	Fuel Funded	3400	0401311f	021a	OEF	1,105,986
U	Active	C135SR	Fuel Funded	3400	0305207f	011c	OEF	122,615
U	Active	C135TK	Fuel Funded	3400	0401891f	021a	OEF	5,744,844
U	Guard	C135TK	Fuel Funded	3400	0401311f	021a	OEF	625,464
U	Reserves	C135TK	Fuel Funded	3400	0401311f	021a	OEF	9,996

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U	Active	C135UR	Fuel Funded	3400	0401311f	021a	OEF	17,005
U	Active	C135VR	Fuel Funded	3400	0401311f	021a	OEF	4,009,600
U	Active	C135WR	Fuel Funded	3400	0401311f	021a	OEF	8,598,265
U	Active	E003B0	Fuel Funded	3400	0207417f	011c	OEF	16,222,386
U	Active	E003C0	Fuel Funded	3400	0207417f	011c	OEF	962,268
U	Guard	E008C0	Fuel Funded	3400	0207417f	011c	OEF	203,046
U	Active	F015E0	Fuel Funded	3400	0207134f	011a	OEF	256,906,890
U	Active	F016C0	Fuel Funded	3400	0207133f	011a	OEF	106,156,800
U	Reserves	F016C0	Fuel Funded	3400	0207969f	011a	OEF	4,656,000
U	Active	H001NU	Fuel Funded	3400	0401897f	021a	OEF	416,324
U	Active	H060GH	Fuel Funded	3400	0305202f	011c	OEF	2,759,996
U	Guard	H060GH	Fuel Funded	3400	0207969f	011a	OEF	1,217,807
U	Reserves	H060GH	Fuel Funded	3400	0207969f	011a	OEF	2,039,758
U	Active	C130H0	Fuel Funded	3400	0207253f	011c	OEF	5,883,224
U	Active	A010A0	Fuel Required	3400	0207131f	011a	OEF	105,738,255
U	Guard	A010A0	Fuel Required	3400	0207969f	011a	OEF	29,654,730
U	Reserves	A010A0	Fuel Required	3400	0207969f	011a	OEF	12,764,790
U	Guard	A010A0	Fuel Required	3400	0207969f	011a	OEF	6,456,555
U	Active	B001B0	Fuel Required	3400	0101126f	011a	OEF	294,566,776
U	Active	C130HE	Fuel Required	3400	0207253f	011c	OEF	6,970,104
U	Active	C130PH	Fuel Required	3400	0207224f	011c	OEF	4,057,722
U	Guard	C135EK	Fuel Required	3400	0401311f	021a	OEF	181,356
U	Active	C135RK	Fuel Required	3400	0401311f	021a	OEF	18,843,888
U	Guard	C135RK	Fuel Required	3400	0401311f	021a	OEF	4,884,474
U	Reserves	C135RK	Fuel Required	3400	0401311f	021a	OEF	1,105,986
U	Active	C135SR	Fuel Required	3400	0305207f	011c	OEF	122,615
U	Active	C135TK	Fuel Required	3400	0401891f	021a	OEF	5,744,844
U	Guard	C135TK	Fuel Required	3400	0401311f	021a	OEF	625,464
U	Reserves	C135TK	Fuel Required	3400	0401311f	021a	OEF	9,996
U	Active	C135UR	Fuel Required	3400	0401311f	021a	OEF	17,005
U	Active	C135VR	Fuel Required	3400	0401311f	021a	OEF	4,009,600
U	Active	C135WR	Fuel Required	3400	0401311f	021a	OEF	8,598,265

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U	Active	E003B0	Fuel Required	3400	0207417f	011c	OEF	16,222,386
U	Active	E003C0	Fuel Required	3400	0207417f	011c	OEF	962,268
U	Guard	E008C0	Fuel Required	3400	0207417f	011c	OEF	203,046
U	Active	F015E0	Fuel Required	3400	0207134f	011a	OEF	256,906,890
U	Active	F016C0	Fuel Required	3400	0207133f	011a	OEF	106,156,800
U	Reserves	F016C0	Fuel Required	3400	0207969f	011a	OEF	4,656,000
U	Active	H001NU	Fuel Required	3400	0401897f	021a	OEF	416,324
U	Active	H060GH	Fuel Required	3400	0305202f	011c	OEF	2,759,996
U	Guard	H060GH	Fuel Required	3400	0207969f	011a	OEF	1,217,807
U	Reserves	H060GH	Fuel Required	3400	0207969f	011a	OEF	2,039,758
U	Active	C130H0	Fuel Required	3400	0207253f	011c	OEF	5,883,224
U	Active	A010A0	Total Funding Funded	3400	0207131f	011a	OEF	164,185,161
U	Guard	A010A0	Total Funding Funded	3400	0207969f	011a	OEF	46,046,406
U	Reserves	A010A0	Total Funding Funded	3400	0207969f	011a	OEF	19,820,538
U	Guard	A010A0	Total Funding Funded	3400	0207969f	011a	OEF	10,025,421
U	Active	B001B0	Total Funding Funded	3400	0101126f	011a	OEF	556,457,606
U	Active	C010AK	Total Funding Funded	3400	0401891f	021a	OEF	213,522,780
U	Reserves	C010AK	Total Funding Funded	3400	0401311f	021a	OEF	10,557,797
U	Active	C012WM	Total Funding Funded	3400	0305207f	011c	OEF	19,720,080
U	Active	C021A0	Total Funding Funded	3400	0401314f	021a	OEF	413,424
U	Active	C130HE	Total Funding Funded	3400	0207253f	011c	OEF	13,816,008
U	Active	C130PH	Total Funding Funded	3400	0207224f	011c	OEF	6,665,070
U	Guard	C135EK	Total Funding Funded	3400	0401311f	021a	OEF	1,565,148
U	Active	C135RK	Total Funding Funded	3400	0401311f	021a	OEF	162,627,504
U	Guard	C135RK	Total Funding Funded	3400	0401311f	021a	OEF	42,154,242
U	Reserves	C135RK	Total Funding Funded	3400	0401311f	021a	OEF	9,544,938
U	Active	C135SR	Total Funding Funded	3400	0305207f	011c	OEF	1,136,278
U	Active	C135TK	Total Funding Funded	3400	0401891f	021a	OEF	49,579,452
U	Guard	C135TK	Total Funding Funded	3400	0401311f	021a	OEF	5,397,912
U	Reserves	C135TK	Total Funding Funded	3400	0401311f	021a	OEF	86,268
U	Active	C135UR	Total Funding Funded	3400	0401311f	021a	OEF	137,959
U	Active	C135VR	Total Funding Funded	3400	0401311f	021a	OEF	30,132,480

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U	Active	C135WR	Total Funding Funded	3400	0401311f	021a	OEF	66,931,969
U	Active	E003B0	Total Funding Funded	3400	0207417f	011c	OEF	42,637,820
U	Active	E003C0	Total Funding Funded	3400	0207417f	011c	OEF	2,475,948
U	Guard	E008C0	Total Funding Funded	3400	0207417f	011c	OEF	1,909,716
U	Active	F015E0	Total Funding Funded	3400	0207134f	011a	OEF	432,466,128
U	Active	F016C0	Total Funding Funded	3400	0207133f	011a	OEF	187,575,600
U	Reserves	F016C0	Total Funding Funded	3400	0207969f	011a	OEF	8,227,000
U	Active	H001NU	Total Funding Funded	3400	0401897f	021a	OEF	653,392
U	Active	H060GH	Total Funding Funded	3400	0305202f	011c	OEF	4,203,748
U	Guard	H060GH	Total Funding Funded	3400	0207969f	011a	OEF	1,854,841
U	Reserves	H060GH	Total Funding Funded	3400	0207969f	011a	OEF	3,106,754
U	Active	C130H0	Total Funding Funded	3400	0207253f	011c	OEF	12,110,608
U	Active	A010A0	Total Funding Required	3400	0207131f	011a	OEF	164,185,161
U	Guard	A010A0	Total Funding Required	3400	0207969f	011a	OEF	46,046,406
U	Reserves	A010A0	Total Funding Required	3400	0207969f	011a	OEF	19,820,538
U	Guard	A010A0	Total Funding Required	3400	0207969f	011a	OEF	10,025,421
U	Active	B001B0	Total Funding Required	3400	0101126f	011a	OEF	556,457,606
U	Active	C010AK	Total Funding Required	3400	0401891f	021a	OEF	213,522,780
U	Reserves	C010AK	Total Funding Required	3400	0401311f	021a	OEF	10,557,797
U	Active	C012WM	Total Funding Required	3400	0305207f	011c	OEF	19,720,080
U	Active	C021A0	Total Funding Required	3400	0401314f	021a	OEF	413,424
U	Active	C130HE	Total Funding Required	3400	0207253f	011c	OEF	13,816,008
U	Active	C130PH	Total Funding Required	3400	0207224f	011c	OEF	6,665,070
U	Guard	C135EK	Total Funding Required	3400	0401311f	021a	OEF	1,565,148
U	Active	C135RK	Total Funding Required	3400	0401311f	021a	OEF	162,627,504
U	Guard	C135RK	Total Funding Required	3400	0401311f	021a	OEF	42,154,242
U	Reserves	C135RK	Total Funding Required	3400	0401311f	021a	OEF	9,544,938
U	Active	C135SR	Total Funding Required	3400	0305207f	011c	OEF	1,136,278
U	Active	C135TK	Total Funding Required	3400	0401891f	021a	OEF	49,579,452
U	Guard	C135TK	Total Funding Required	3400	0401311f	021a	OEF	5,397,912
U	Reserves	C135TK	Total Funding Required	3400	0401311f	021a	OEF	86,268
U	Active	C135UR	Total Funding Required	3400	0401311f	021a	OEF	137,959

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U	Active	C135VR	Total Funding Required	3400	0401311f	021a	OEF	30,132,480
U	Active	C135WR	Total Funding Required	3400	0401311f	021a	OEF	66,931,969
U	Active	E003B0	Total Funding Required	3400	0207417f	011c	OEF	42,637,820
U	Active	E003C0	Total Funding Required	3400	0207417f	011c	OEF	2,475,948
U	Guard	E008C0	Total Funding Required	3400	0207417f	011c	OEF	1,909,716
U	Active	F015E0	Total Funding Required	3400	0207134f	011a	OEF	432,466,128
U	Active	F016C0	Total Funding Required	3400	0207133f	011a	OEF	187,575,600
U	Reserves	F016C0	Total Funding Required	3400	0207969f	011a	OEF	8,227,000
U	Active	H001NU	Total Funding Required	3400	0401897f	021a	OEF	653,392
U	Active	H060GH	Total Funding Required	3400	0305202f	011c	OEF	4,203,748
U	Guard	H060GH	Total Funding Required	3400	0207969f	011a	OEF	1,854,841
U	Reserves	H060GH	Total Funding Required	3400	0207969f	011a	OEF	3,106,754
U	Active	C130H0	Total Funding Required	3400	0207253f	011c	OEF	12,110,608
U	Guard	A010A0	Consumables Funded	3400	0207969f	011a	OIF	617,460
U	Guard	A010A0	Consumables Funded	3400	0207969f	011a	OIF	148,830
U	Active	C010AK	Consumables Funded	3400	0401891f	021a	OIF	118,544
U	Reserves	C010AK	Consumables Funded	3400	0401311f	021a	OIF	22,073
U	Active	C012WM	Consumables Funded	3400	0305207f	011c	OIF	330,600
U	Active	C021A0	Consumables Funded	3400	0401314f	021a	OIF	4,181
U	Guard	C026BR	Consumables Funded	3400	0401311f	021a	OIF	1,551,146
U	Active	C130HE	Consumables Funded	3400	0207253f	011c	OIF	1,135,407
U	Guard	C135EK	Consumables Funded	3400	0401311f	021a	OIF	57,181
U	Active	C135RK	Consumables Funded	3400	0401311f	021a	OIF	9,395,108
U	Guard	C135RK	Consumables Funded	3400	0401311f	021a	OIF	313,418
U	Reserves	C135RK	Consumables Funded	3400	0401311f	021a	OIF	133,980
U	Active	C135TK	Consumables Funded	3400	0401891f	021a	OIF	153,384
U	Guard	C135TK	Consumables Funded	3400	0401311f	021a	OIF	82,632
U	Reserves	C135TK	Consumables Funded	3400	0401311f	021a	OIF	3,168
U	Active	C135UR	Consumables Funded	3400	0401311f	021a	OIF	19,665
U	Active	E003B0	Consumables Funded	3400	0207417f	011c	OIF	898,610
U	Active	E003C0	Consumables Funded	3400	0207417f	011c	OIF	82,992
U	Guard	E008C0	Consumables Funded	3400	0207417f	011c	OIF	3,326,576

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U	Active	F016C0	Consumables Funded	3400	0207133f	011a	OIF	17,236,800
U	Active	H060GH	Consumables Funded	3400	0305202f	011c	OIF	999,894
U	Guard	A010A0	Consumables Required	3400	0207969f	011a	OIF	617,460
U	Guard	A010AO	Consumables Required	3400	0207969f	011a	OIF	148,830
U	Active	C010AK	Consumables Required	3400	0401891f	021a	OIF	118,544
U	Reserves	C010AK	Consumables Required	3400	0401311f	021a	OIF	22,073
U	Active	C012WM	Consumables Required	3400	0305207f	011c	OIF	330,600
U	Active	C021A0	Consumables Required	3400	0401314f	021a	OIF	4,181
U	Guard	C026BR	Consumables Required	3400	0401311f	021a	OIF	1,551,146
U	Active	C130HE	Consumables Required	3400	0207253f	011c	OIF	1,135,407
U	Guard	C135EK	Consumables Required	3400	0401311f	021a	OIF	57,181
U	Active	C135RK	Consumables Required	3400	0401311f	021a	OIF	9,395,108
U	Guard	C135RK	Consumables Required	3400	0401311f	021a	OIF	313,418
U	Reserves	C135RK	Consumables Required	3400	0401311f	021a	OIF	133,980
U	Active	C135TK	Consumables Required	3400	0401891f	021a	OIF	153,384
U	Guard	C135TK	Consumables Required	3400	0401311f	021a	OIF	82,632
U	Reserves	C135TK	Consumables Required	3400	0401311f	021a	OIF	3,168
U	Active	C135UR	Consumables Required	3400	0401311f	021a	OIF	19,665
U	Active	E003B0	Consumables Required	3400	0207417f	011c	OIF	898,610
U	Active	E003C0	Consumables Required	3400	0207417f	011c	OIF	82,992
U	Guard	E008C0	Consumables Required	3400	0207417f	011c	OIF	3,326,576
U	Active	F016C0	Consumables Required	3400	0207133f	011a	OIF	17,236,800
U	Active	H060GH	Consumables Required	3400	0305202f	011c	OIF	999,894
U	Guard	A010A0	DLRs Required	3400	0207969f	011a	OIF	1,311,726
U	Guard	A010AO	DLRs Required	3400	0207969f	011a	OIF	316,173
U	Active	C010AK	DLRs Required	3400	0401891f	021a	OIF	36,994,353
U	Reserves	C010AK	DLRs Required	3400	0401311f	021a	OIF	6,888,255
U	Active	C012WM	DLRs Required	3400	0305207f	011c	OIF	23,869,320
U	Active	C021A0	DLRs Required	3400	0401314f	021a	OIF	447,314
U	Guard	C026BR	DLRs Required	3400	0401311f	021a	OIF	361,527
U	Active	C130HE	DLRs Required	3400	0207253f	011c	OIF	7,461,246
U	Guard	C135EK	DLRs Required	3400	0401311f	021a	OIF	919,373

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U	Active	C135RK	DLRs Required	3400	0401311f	021a	OIF	151,058,026
U	Guard	C135RK	DLRs Required	3400	0401311f	021a	OIF	5,039,243
U	Reserves	C135RK	DLRs Required	3400	0401311f	021a	OIF	2,154,180
U	Active	C135TK	DLRs Required	3400	0401891f	021a	OIF	4,594,548
U	Guard	C135TK	DLRs Required	3400	0401311f	021a	OIF	2,475,204
U	Reserves	C135TK	DLRs Required	3400	0401311f	021a	OIF	94,896
U	Active	C135UR	DLRs Required	3400	0401311f	021a	OIF	419,589
U	Active	E003B0	DLRs Required	3400	0207417f	011c	OIF	5,703,401
U	Active	E003C0	DLRs Required	3400	0207417f	011c	OIF	730,968
U	Guard	E008C0	DLRs Required	3400	0207417f	011c	OIF	63,762,754
U	Active	F016C0	DLRs Required	3400	0207133f	011a	OIF	64,182,000
U	Active	H060GH	DLRs Required	3400	0305202f	011c	OIF	351,467
U	Guard	A010A0	DLRs Funded	3400	0207969f	011a	OIF	1,311,726
U	Guard	A010AO	DLRs Funded	3400	0207969f	011a	OIF	316,173
U	Active	C010AK	DLRs Funded	3400	0401891f	021a	OIF	36,994,353
U	Reserves	C010AK	DLRs Funded	3400	0401311f	021a	OIF	6,888,255
U	Active	C012WM	DLRs Funded	3400	0305207f	011c	OIF	23,869,320
U	Active	C021A0	DLRs Funded	3400	0401314f	021a	OIF	447,314
U	Guard	C026BR	DLRs Funded	3400	0401311f	021a	OIF	361,527
U	Active	C130HE	DLRs Funded	3400	0207253f	011c	OIF	7,461,246
U	Guard	C135EK	DLRs Funded	3400	0401311f	021a	OIF	919,373
U	Active	C135RK	DLRs Funded	3400	0401311f	021a	OIF	151,058,026
U	Guard	C135RK	DLRs Funded	3400	0401311f	021a	OIF	5,039,243
U	Reserves	C135RK	DLRs Funded	3400	0401311f	021a	OIF	2,154,180
U	Active	C135TK	DLRs Funded	3400	0401891f	021a	OIF	4,594,548
U	Guard	C135TK	DLRs Funded	3400	0401311f	021a	OIF	2,475,204
U	Reserves	C135TK	DLRs Funded	3400	0401311f	021a	OIF	94,896
U	Active	C135UR	DLRs Funded	3400	0401311f	021a	OIF	419,589
U	Active	E003B0	DLRs Funded	3400	0207417f	011c	OIF	5,703,401
U	Active	E003C0	DLRs Funded	3400	0207417f	011c	OIF	730,968
U	Guard	E008C0	DLRs Funded	3400	0207417f	011c	OIF	63,762,754
U	Active	F016C0	DLRs Funded	3400	0207133f	011a	OIF	64,182,000

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U	Active	H060GH	DLRs Funded	3400	0305202f	011c	OIF	351,467
U	Guard	A010A0	Fuel Funded	3400	0207969f	011a	OIF	3,490,155
U	Guard	A010AO	Fuel Funded	3400	0207969f	011a	OIF	841,253
U	Active	C130HE	Fuel Funded	3400	0207253f	011c	OIF	8,752,616
U	Guard	C135EK	Fuel Funded	3400	0401311f	021a	OIF	127,985
U	Active	C135RK	Fuel Funded	3400	0401311f	021a	OIF	21,028,550
U	Guard	C135RK	Fuel Funded	3400	0401311f	021a	OIF	701,505
U	Reserves	C135RK	Fuel Funded	3400	0401311f	021a	OIF	299,880
U	Active	C135TK	Fuel Funded	3400	0401891f	021a	OIF	622,251
U	Guard	C135TK	Fuel Funded	3400	0401311f	021a	OIF	335,223
U	Reserves	C135TK	Fuel Funded	3400	0401311f	021a	OIF	12,852
U	Active	C135UR	Fuel Funded	3400	0401311f	021a	OIF	61,755
U	Active	E003B0	Fuel Funded	3400	0207417f	011c	OIF	4,054,462
U	Active	E003C0	Fuel Funded	3400	0207417f	011c	OIF	517,446
U	Guard	E008C0	Fuel Funded	3400	0207417f	011c	OIF	7,981,754
U	Active	F016C0	Fuel Funded	3400	0207133f	011a	OIF	106,156,800
U	Active	H060GH	Fuel Funded	3400	0305202f	011c	OIF	2,583,373
U	Guard	A010A0	Fuel Required	3400	0207969f	011a	OIF	3,490,155
U	Guard	A010AO	Fuel Required	3400	0207969f	011a	OIF	841,253
U	Active	C130HE	Fuel Required	3400	0207253f	011c	OIF	8,752,616
U	Guard	C135EK	Fuel Required	3400	0401311f	021a	OIF	127,985
U	Active	C135RK	Fuel Required	3400	0401311f	021a	OIF	21,028,550
U	Guard	C135RK	Fuel Required	3400	0401311f	021a	OIF	701,505
U	Reserves	C135RK	Fuel Required	3400	0401311f	021a	OIF	299,880
U	Active	C135TK	Fuel Required	3400	0401891f	021a	OIF	622,251
U	Guard	C135TK	Fuel Required	3400	0401311f	021a	OIF	335,223
U	Reserves	C135TK	Fuel Required	3400	0401311f	021a	OIF	12,852
U	Active	C135UR	Fuel Required	3400	0401311f	021a	OIF	61,755
U	Active	E003B0	Fuel Required	3400	0207417f	011c	OIF	4,054,462
U	Active	E003C0	Fuel Required	3400	0207417f	011c	OIF	517,446
U	Guard	E008C0	Fuel Required	3400	0207417f	011c	OIF	7,981,754
U	Active	F016C0	Fuel Required	3400	0207133f	011a	OIF	106,156,800

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U	Active	H060GH	Fuel Required	3400	0305202f	011c	OIF	2,583,373
U	Guard	A010A0	Total Funding Funded	3400	0207969f	011a	OIF	5,419,341
U	Guard	A010AO	Total Funding Funded	3400	0207969f	011a	OIF	1,306,256
U	Active	C010AK	Total Funding Funded	3400	0401891f	021a	OIF	37,112,897
U	Reserves	C010AK	Total Funding Funded	3400	0401311f	021a	OIF	6,910,328
U	Active	C012WM	Total Funding Funded	3400	0305207f	011c	OIF	24,199,920
U	Active	C021A0	Total Funding Funded	3400	0401314f	021a	OIF	451,495
U	Guard	C026BR	Total Funding Funded	3400	0401311f	021a	OIF	1,912,673
U	Active	C130HE	Total Funding Funded	3400	0207253f	011c	OIF	17,349,269
U	Guard	C135EK	Total Funding Funded	3400	0401311f	021a	OIF	1,104,539
U	Active	C135RK	Total Funding Funded	3400	0401311f	021a	OIF	181,481,685
U	Guard	C135RK	Total Funding Funded	3400	0401311f	021a	OIF	6,054,165
U	Reserves	C135RK	Total Funding Funded	3400	0401311f	021a	OIF	2,588,040
U	Active	C135TK	Total Funding Funded	3400	0401891f	021a	OIF	5,370,183
U	Guard	C135TK	Total Funding Funded	3400	0401311f	021a	OIF	2,893,059
U	Reserves	C135TK	Total Funding Funded	3400	0401311f	021a	OIF	110,916
U	Active	C135UR	Total Funding Funded	3400	0401311f	021a	OIF	501,009
U	Active	E003B0	Total Funding Funded	3400	0207417f	011c	OIF	10,656,473
U	Active	E003C0	Total Funding Funded	3400	0207417f	011c	OIF	1,331,406
U	Guard	E008C0	Total Funding Funded	3400	0207417f	011c	OIF	75,071,084
U	Active	F016C0	Total Funding Funded	3400	0207133f	011a	OIF	187,575,600
U	Active	H060GH	Total Funding Funded	3400	0305202f	011c	OIF	3,934,734
U	Guard	A010A0	Total Funding Required	3400	0207969f	011a	OIF	5,419,341
U	Guard	A010AO	Total Funding Required	3400	0207969f	011a	OIF	1,306,256
U	Active	C010AK	Total Funding Required	3400	0401891f	021a	OIF	37,112,897
U	Reserves	C010AK	Total Funding Required	3400	0401311f	021a	OIF	6,910,328
U	Active	C012WM	Total Funding Required	3400	0305207f	011c	OIF	24,199,920
U	Active	C021A0	Total Funding Required	3400	0401314f	021a	OIF	451,495
U	Guard	C026BR	Total Funding Required	3400	0401311f	021a	OIF	1,912,673
U	Active	C130HE	Total Funding Required	3400	0207253f	011c	OIF	17,349,269
U	Guard	C135EK	Total Funding Required	3400	0401311f	021a	OIF	1,104,539
U	Active	C135RK	Total Funding Required	3400	0401311f	021a	OIF	181,481,685

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U	Guard	C135RK	Total Funding Required	3400	0401311f	021a	OIF	6,054,165
U	Reserves	C135RK	Total Funding Required	3400	0401311f	021a	OIF	2,588,040
U	Active	C135TK	Total Funding Required	3400	0401891f	021a	OIF	5,370,183
U	Guard	C135TK	Total Funding Required	3400	0401311f	021a	OIF	2,893,059
U	Reserves	C135TK	Total Funding Required	3400	0401311f	021a	OIF	110,916
U	Active	C135UR	Total Funding Required	3400	0401311f	021a	OIF	501,009
U	Active	E003B0	Total Funding Required	3400	0207417f	011c	OIF	10,656,473
U	Active	E003C0	Total Funding Required	3400	0207417f	011c	OIF	1,331,406
U	Guard	E008C0	Total Funding Required	3400	0207417f	011c	OIF	75,071,084
U	Active	F016C0	Total Funding Required	3400	0207133f	011a	OIF	187,575,600
U	Active	H060GH	Total Funding Required	3400	0305202f	011c	OIF	3,934,734

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per Cat Code	Treasury Code	SAG	Program Element	Resource Type	FY 2009	FY 2010	FY 2011
U	Active	Contract	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207131F	TOA Funded	876	8906	4652
U	Active	Contract	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207131F	TOA Required	876	8906	4652
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	TOA Funded	0	17834	0
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	TOA Required	0	17834	0
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	Units Funded	0	13	0
U	Active	Contract	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	Units Required	0	13	0
U	Active	Contract	Aircraft	Bombers	Airframe	B-2	A1	3400	011M	0101127F	TOA Funded	0	0	0
U	Active	Contract	Aircraft	Bombers	Airframe	B-2	A1	3400	011M	0101127F	TOA Required	0	0	0
U	Active	Contract	Aircraft	Bombers	Airframe	B-2	A1	3400	011M	0101127F	Units Funded	0	0	0
U	Active	Contract	Aircraft	Bombers	Airframe	B-2	A1	3400	011M	0101127F	Units Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	TOA Funded	49	2769	1573
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	TOA Required	49	2769	1573
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	Units Funded	0	1	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	Units Required	0	1	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	TOA Funded	0	301	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	TOA Required	0	301	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	TOA Funded	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	TOA Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	Units Funded	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	Units Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	TOA Funded	0	51467	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	TOA Required	0	51467	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	Units Funded	0	7	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	Units Required	0	7	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207224F	TOA Funded	0	3544	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207224F	TOA Required	0	3544	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207224F	Units Funded	0	4	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207224F	Units Required	0	4	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207253F	TOA Funded	5071	0	3013
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207253F	TOA Required	5071	0	3013
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207253F	Units Funded	6	0	3
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0207253F	Units Required	6	0	3
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	TOA Funded	0	537	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	TOA Required	0	537	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	Units Funded	0	1	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	Units Required	0	1	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401115F	TOA Funded	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401115F	TOA Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401115F	Units Funded	0	0	0

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U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401115F	Units Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401119F	TOA Funded	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401119F	TOA Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401119F	Units Funded	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401119F	Units Required	0	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	TOA Funded	797	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	TOA Required	797	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	Units Funded	1	0	0
U	Active	Contract	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401115F	Units Required	1	0	0
U	Active	Contract	Aircraft	Fighters	Airframe	Other	A1	3400	011M	0207133F	TOA Funded	0	0	12401
U	Active	Contract	Aircraft	Fighters	Airframe	Other	A1	3400	011M	0207133F	TOA Required	0	0	12401
U	Active	Contract	Other	C2	OMEI	Other	A1	3400	011M	0305906F	TOA Funded	985	2569	0
U	Active	Contract	Other	C2	OMEI	Other	A1	3400	011M	0305906F	TOA Required	985	2569	0
U	Active	Contract	Other	C2	Software	Other	A1	3400	011M	0305906F	TOA Funded	0	2569	0
U	Active	Contract	Other	C2	Software	Other	A1	3400	011M	0305906F	TOA Required	6207	2569	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	011M	0101213F	TOA Funded	7649	22	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	011M	0101213F	TOA Required	7649	22	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	011M	0305202F	TOA Required	0	0	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	011M	0207162F	TOA Funded	626	739	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	011M	0207162F	TOA Required	626	739	0
U	Active	Contract	Other	Other	Exch	Other	A1	3400	021M	0208030F	TOA Required	0	0	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0202834F	TOA Funded	0	4236	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0202834F	TOA Required	0	4236	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305181F	TOA Funded	0	4153	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305181F	TOA Required	0	4153	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305940F	TOA Funded	0	206	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305940F	TOA Required	0	206	0
U	Active	Contract	Other	Other	Other End Item	Other	A1	3400	011M	0305130F	TOA Funded	0	0	2400
U	Active	Contract	Other	Other	Other End Item	Other	A1	3400	013M	0305130F	TOA Required	0	0	2400
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101113F	TOA Funded	150309	2933	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101113F	TOA Required	150309	2933	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101126F	TOA Funded	0	0	40000
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101126F	TOA Required	0	0	40000
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101127F	TOA Funded	0	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101127F	TOA Required	0	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207040F	TOA Funded	5682	0	3545
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207040F	TOA Required	5682	0	3545
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207434F	TOA Funded	0	0	987
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207434F	TOA Required	0	0	987

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U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207597F	TOA Funded	0	858	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0207597F	TOA Required	0	858	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305165F	TOA Funded	4745	4376	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305165F	TOA Required	4745	4376	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305181F	TOA Funded	0	3858	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305181F	TOA Required	0	3858	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305940F	TOA Funded	0	1292	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305940F	TOA Required	0	1292	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0404011F	TOA Funded	5010	0	10575
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0404011F	TOA Required	5010	0	10575
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0404011F	TOA Required	0	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0101316F	TOA Funded	0	0	83
U	Active	Contract	Other	Other	Software	Other	A1	3400	012M	0101316F	TOA Required	0	0	83
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0102326F	TOA Funded	0	0	1409
U	Active	Contract	Other	Other	Software	Other	A1	3400	012M	0102326F	TOA Required	0	0	1409
U	Active	Contract	Other	Other	Software	Other	A1	3400	021M	0401218F	TOA Funded	772	1753	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	021M	0401218F	TOA Required	772	1753	0
U	Active	Contract	Other	Radio	Software	Other	A1	3400	011M	0207040F	TOA Funded	0	1093	0
U	Active	Contract	Other	Radio	Software	Other	A1	3400	011M	0207040F	TOA Required	0	1093	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400	011M	0207418F	TOA Funded	0	0	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400	011M	0207418F	TOA Required	0	0	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400	011M	0207418F	Units Funded	1	0	0
U	Active	Intra Service	Aircraft	Attack	Other	Other	A1	3400	011M	0207418F	Units Required	1	0	0
U	Active	Intra Service	Aircraft	Other	Airframe	Other	A1	3400	011M	0207224F	TOA Funded	14145	0	1200
U	Active	Intra Service	Aircraft	Other	Airframe	Other	A1	3400	011M	0207224F	TOA Required	14145	0	1200
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	011M	0101235F	TOA Funded	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	011M	0101235F	TOA Required	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	011M	0101235F	Units Funded	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	011M	0101235F	Units Required	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	021M	0401897F	TOA Funded	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	021M	0401897F	TOA Required	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	021M	0401897F	Units Funded	0	0	0
U	Active	Intra Service	Aircraft	Other	Other	Other	A1	3400	021M	0401897F	Units Required	0	0	0
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400	011M	0207412F	TOA Funded	2369	1330	0
U	Active	Intra Service	Other	C2	OMEI	Other	A1	3400	011M	0207412F	TOA Required	2369	1330	0
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400	011M	0207161F	TOA Funded	46	79	0
U	Active	Intra Service	Other	Other	OMEI	Other	A1	3400	011M	0207597F	TOA Required	0	0	0
U	Active	Intra Service	Other	Other	Other End Item	Other	A1	3400	011M	0207597F	TOA Funded	0	0	5000
U	Active	Intra Service	Other	Other	Other End Item	Other	A1	3400	011M	0207597F	TOA Required	0	0	5000

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U	Active	Intra Service	Other	Tactical Missile	Exch	Other	A1	3400	011M	0207161F	TOA Funded	2542	2648	0
U	Active	Intra Service	Other	Tactical Missile	Exch	Other	A1	3400	011M	0207161F	TOA Required	4103	5090	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207418F	TOA Funded	4053	0	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207418F	TOA Required	5678	0	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207131F	TOA Funded	0	42498	17294
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207131F	TOA Required	34824	42498	17294
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400	011M	0101126F	TOA Funded	38981	67667	23629
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400	011M	0101126F	TOA Required	38981	67667	23629
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400	011M	0101126F	Units Funded	4	7	3
U	Active	Organic	Aircraft	Bomber	Airframe	B-1	A1	3400	011M	0101126F	Units Required	4	7	3
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400	011M	0101113F	TOA Funded	0	10580	0
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400	011M	0101113F	TOA Required	0	10580	0
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400	011M	0101113F	Units Funded	0	1	0
U	Active	Organic	Aircraft	Bomber	Airframe	B-52	A1	3400	011M	0101113F	Units Required	0	1	0
U	Active	Organic	Aircraft	Bomber	Airframe	Other	A1	3400	011M	0101126F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Bomber	Airframe	Other	A1	3400	011M	0101126F	TOA Required	44365	0	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101126F	TOA Funded	44365	45727	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101126F	TOA Required	0	45727	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101126F	Units Funded	18	12	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101126F	Units Required	18	12	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	TOA Required	7758	0	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	Units Funded	6	0	0
U	Active	Organic	Aircraft	Bomber	Other	Other	A1	3400	011M	0101113F	Units Required	6	0	0
U	Active	Contract	Aircraft	Bombers	Airframe	B-1	A1	3400	011M	0101126F	TOA Funded	8005	0	36960
U	Active	Organic	Aircraft	Bombers	Airframe	B-1	A1	3400	011M	0101126F	TOA Required	8222	0	36960
U	Active	Organic	Aircraft	Bombers	Airframe	B-1	A1	3400	011M	0101126F	Units Funded	0	0	5
U	Active	Organic	Aircraft	Bombers	Airframe	B-1	A1	3400	011M	0101126F	Units Required	0	0	5
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0401115F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0401115F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0401115F	Units Funded	9	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0401115F	Units Required	9	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0404011F	TOA Funded	50880	0	53598
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0404011F	TOA Required	50880	0	53598
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0404011F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0404011F	Units Funded	14	0	11
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	011M	0404011F	Units Required	14	0	11
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	TOA Funded	23628	14534	25636
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	TOA Required	23628	14534	25636

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U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	Units Funded	5	4	6
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-130	A1	3400	021M	0401115F	Units Required	5	4	6
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-135	A1	3400	021M	0401218F	TOA Funded	0	0	146690
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-135	A1	3400	021M	0401218F	TOA Required	0	0	146690
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-135	A1	3400	021M	0401218F	Units Funded	0	0	19
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-135	A1	3400	021M	0401218F	Units Required	0	0	19
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	011M	0401119F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	011M	0401119F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	011M	0401119F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	011M	0401119F	Units Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	021M	0401119F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	021M	0401119F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	021M	0401119F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	C-5	A1	3400	021M	0401119F	Units Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	H-60	A1	3400	011M	0207224F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	H-60	A1	3400	011M	0207224F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	TOA Funded	3870	2429	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	TOA Required	3870	2429	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	Units Funded	0	1	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	HC-130	A1	3400	011M	0207224F	Units Required	0	1	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-10	A1	3400	021M	0401219F	TOA Funded	0	15423	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-10	A1	3400	021M	0401219F	TOA Required	0	15423	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	011M	0401218F	Units Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	TOA Funded	88065	53089	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	TOA Required	88065	53089	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	Units Funded	12	21	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	KC-135	A1	3400	021M	0401218F	Units Required	12	21	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400	011M	0404011F	TOA Funded	0	0	186
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400	011M	0404011F	TOA Required	0	0	186
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400	021M	0401218F	TOA Funded	0	0	14008
U	Active	Organic	Aircraft	Cargo and/or Transports	Airframe	Other	A1	3400	021M	0401218F	TOA Required	0	0	14008
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	TOA Funded	0	40429	13686
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	TOA Required	0	40429	13686
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	Units Funded	0	14	6
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	Units Required	0	14	6

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per Cat Code	Treasury Code	SAG	Program Element	Resource Type	FY 2009	FY 2010	FY 2011
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401218F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401218F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401218F	Units Funded	3	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	011M	0401218F	Units Required	3	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	TOA Funded	51513	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	TOA Required	51513	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	Units Funded	27	0	0
U	Active	Organic	Aircraft	Cargo and/or Transports	Other	Other	A1	3400	021M	0401218F	Units Required	27	0	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400	011M	0207130F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400	011M	0207130F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400	011M	0207130F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Fighters	Airframe	F-15	A1	3400	011M	0207130F	Units Required	0	0	0
U	Active	Organic	Aircraft	Fighters	Airframe	Other	A1	3400	011M	0207133F	TOA Funded	0	0	36494
U	Active	Organic	Aircraft	Fighters	Airframe	Other	A1	3400	011M	0207133F	TOA Required	0	0	36494
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207130F	TOA Funded	0	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207130F	TOA Required	0	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207130F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207130F	Units Required	0	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207133F	TOA Funded	0	0	17471
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207133F	TOA Required	0	0	17471
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207133F	Units Funded	0	0	0
U	Active	Organic	Aircraft	Fighters	Other	Other	A1	3400	011M	0207133F	Units Required	0	0	0
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400	011M	0404011F	TOA Funded	0	47337	0
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400	011M	0404011F	TOA Required	0	47337	0
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400	011M	0404011F	Units Funded	0	13	0
U	Active	Organic	Aircraft	Other	Airframe	(SOF) C-130	A1	3400	011M	0404011F	Units Required	0	13	0
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400	011M	0207417F	TOA Funded	44269	1583	0
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400	011M	0207417F	TOA Required	44269	1583	0
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400	011M	0207417F	Units Funded	2	0	0
U	Active	Organic	Aircraft	Other	Airframe	E-3	A1	3400	011M	0207417F	Units Required	2	0	0
U	Active	Organic	Aircraft	Other	Airframe	OC-135	A1	3400	011M	0305145F	TOA Funded	0	2776	0
U	Active	Organic	Aircraft	Other	Airframe	OC-135	A1	3400	011M	0305145F	TOA Required	0	2776	0
U	Active	Organic	Aircraft	Other	Airframe	Other	A1	3400	021M	0401219F	TOA Funded	0	0	15430
U	Active	Organic	Aircraft	Other	Airframe	Other	A1	3400	021M	0401219F	TOA Required	0	0	15430
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0404011F	TOA Funded	0	3399	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0404011F	TOA Required	0	3399	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0404011F	Units Funded	0	4	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0404011F	Units Required	0	4	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0207417F	TOA Funded	25492	0	0

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per Cat Code	Treasury Code	SAG	Program Element	Resource Type	FY 2009	FY 2010	FY 2011
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0207417F	TOA Required	25492	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0207417F	Units Funded	19	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0207417F	Units Required	19	0	0
U	Active	Organic	Other	C2	Software	Other	A1	3400	011M	0207434F	TOA Funded	0	840	0
U	Active	Organic	Other	C2	Software	Other	A1	3400	011M	0207434F	TOA Required	0	840	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0207163F	TOA Funded	555	403	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0207163F	TOA Required	1106	403	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0207596F	TOA Funded	0	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0207596F	TOA Required	0	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	021M	0208030F	TOA Funded	0	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	021M	0208030F	TOA Required	120	0	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0202834F	TOA Funded	0	3337	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0202834F	TOA Required	0	3337	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0207597F	TOA Funded	430	79	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0207597F	TOA Required	430	79	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0207596F	TOA Funded	0	0	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0207596F	TOA Required	0	0	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	021M	0401896F	TOA Funded	0	0	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	021M	0401896F	TOA Required	0	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400	011M	0207161F	TOA Funded	28	2363	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0101113F	TOA Funded	7758	437	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0101113F	TOA Required	6	437	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0101127F	TOA Funded	0	5335	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0101127F	TOA Required	0	5335	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207040F	TOA Funded	2564	0	6824
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207040F	TOA Required	2564	0	6824
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207224F	TOA Funded	0	2217	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207224F	TOA Required	0	2217	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207434F	TOA Funded	0	0	1581
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207434F	TOA Required	0	0	1581
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0305181F	TOA Funded	0	1068	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0305181F	TOA Required	0	1068	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0305182F	TOA Funded	0	1599	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0305182F	TOA Required	0	1599	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0404011F	TOA Funded	2477	0	18321
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0404011F	TOA Required	2546	0	18321
U	Active	Organic	Other	Other	Software	Other	A1	3400	021M	0401218F	TOA Funded	230	169	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	021M	0401218F	TOA Required	230	169	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207133F	TOA Funded	0	0	0

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Class	Component	Method of Accomplishment	Maintenance Activity	Maintenance SubActivity	Maintenance Type	Weapon System	Work Per Cat Code	Treasury Code	SAG	Program Element	Resource Type	FY 2009	FY 2010	FY 2011
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207133F	TOA Required	0	0	0
U	Active	Organic	Other	Radio	Software	Other	A1	3400	011M	0207040F	TOA Funded	0	3420	0
U	Active	Organic	Other	Radio	Software	Other	A1	3400	011M	0207040F	TOA Required	0	3420	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0303601F	TOA Funded	3558	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0303601F	TOA Required	3558	0	0
U	Active	Contract	Other	Other	Software	Other	A1	3400	011M	0305906F	TOA Funded	6207	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207162F	TOA Funded	169	0	0
U	Active	Organic	Other	Other	Software	Other	A1	3400	011M	0207162F	TOA Required	169	0	0
U	Active	Intra Service	Other	Other	Software	Other	A1	3400	011M	0207162F	TOA Funded	304	0	0
U	Active	Intra Service	Other	Other	Software	Other	A1	3400	011M	0207162F	TOA Required	304	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400	011M	0404011F	TOA Funded	69	0	0
U	Active	Intra Service	Other	Other	Other	Other	A1	3400	011M	0207161F	TOA Funded	991	0	0
U	Active	Intra Service	Other	Other	Other	Other	A1	3400	011M	0207162F	TOA Funded	67	0	0
U	Active	Intra Service	Other	Other	Other	Other	A1	3400	011M	0207162F	TOA Required	67	0	0
U	Active	Intra Service	Other	Other	Other	Other	A1	3400	011M	0207163F	TOA Funded	551	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0305207F	TOA Funded	2476	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0305207F	TOA Required	2476	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Funded	19439	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Required	19439	0	0
U	Active	Organic	Other	Other	OMEI	Other	A1	3400	011M	0101113F	TOA Funded	6	0	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305915F	TOA Funded	1969	0	0
U	Active	Contract	Other	Other	OMEI	Other	A1	3400	011M	0305915F	TOA Required	1969	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0101213F	TOA Funded	75	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0101213F	TOA Required	75	0	0
U	Active	Organic	Other	Other	Exch	Other	A1	3400	011M	0207161F	TOA Funded	496	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400	011M	0707313F	TOA Funded	4925	0	0
U	Active	Intra Service	Other	Other	Exch	Other	A1	3400	011M	0707313F	TOA Required	4925	0	0
U	Active	Organic	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207131F	TOA Funded	34824	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Funded	47328	0	0
U	Active	Organic	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Required	47328	0	0
U	Active	Contract	Aircraft	Attack	Airframe	A/OA-10	A1	3400	011M	0207418F	TOA Funded	1625	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Funded	3890	0	0
U	Active	Contract	Aircraft	Other	Other	Other	A1	3400	011M	0507115F	TOA Required	3890	0	0
U	Active	Contract	Other	Other	Other	Other	A1	3400	011M	0101126F	TOA Funded	217	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400	011M	0101213F	TOA Funded	877	0	0
U	Active	Organic	Other	Other	Other	Other	A1	3400	011M	0101213F	TOA Required	877	0	0
U	Active	Contract	Other	Other	OMEI	Other	AI	3400	021M	0208030F	TOA Funded	120	0	0

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Current Year (CY)

MONTHLY OBLIGATION PHASING PLAN

CURRENT YEAR (CY)

Appropriation
Component: 3400
Air Force

Budget Activity	Description	Subactivity Group		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
01	Operating Forces	011A	Primary Combat Forces	Month	109,940	148,542	161,001	171,081	167,111	221,304	158,202	137,268	136,429	138,854	159,937	186,977
				Cum.		258,483	419,483	590,565	757,676	978,979	1,137,181	1,274,450	1,410,878	1,549,733	1,709,670	1,896,647
		011C	Combat Enhancement Forces	Month	130,524	79,968	128,479	181,158	130,116	157,305	114,309	168,788	129,235	171,025	160,678	403,173
				Cum.		210,492	338,972	520,129	650,245	807,551	921,859	1,090,648	1,219,883	1,390,908	1,551,586	1,954,759
		011D	Air Operations Training	Month	8,643	10,276	7,760	10,498	7,820	11,326	9,905	9,939	6,963	8,832	8,453	13,532
				Cum.		18,919	26,679	37,178	44,998	56,325	66,229	76,168	83,131	91,963	100,416	113,948
		011M	Depot Maintenance	Month	14,050	17,439	20,123	33,870	26,045	16,410	28,201	20,824	15,465	33,616	22,846	48,733
				Cum.		31,489	51,613	85,482	111,528	127,938	156,138	176,963	192,428	226,044	248,890	297,623
		011R	Real Property Maintenance	Month	12,649	27,312	22,198	27,034	41,961	39,016	31,970	30,239	32,273	42,909	41,475	355,429
				Cum.		39,961	62,159	89,193	131,154	170,169	202,139	232,378	264,650	307,559	349,034	704,463
		011Z	Base Support	Month	146,703	151,015	150,849	159,555	137,128	141,153	121,864	110,957	101,381	148,537	166,828	244,081
				Cum.		297,718	448,567	608,122	745,250	886,403	1,008,267	1,119,224	1,220,605	1,369,142	1,535,971	1,780,052
		012A	Global C3I and Early Warning	Month	17,848	9,311	12,466	11,270	9,216	12,172	10,962	7,260	6,209	10,248	5,933	15,738
				Cum.		27,158	39,624	50,895	60,110	72,283	83,244	90,504	96,713	106,961	112,894	128,632
		012C	Other Combat Operations Support	Month	18,321	14,238	22,375	24,237	26,402	62,834	26,938	27,237	26,971	21,591	29,644	97,105
Cum.				32,559	54,934	79,171	105,573	168,407	195,345	222,583	249,554	271,145	300,789	397,894		
013A	Launch Vehicles	Month	1,250	5,335	7,932	1,532	3,686	1,071	1,562	1,449	596	1,426	711	2,425		
		Cum.		6,585	14,516	16,049	19,734	20,806	22,368	23,817	24,413	25,839	26,550	28,975		
013C	Base Control Systems	Month	2,221	3,605	3,561	3,472	2,416	2,859	3,096	3,070	1,581	2,094	1,707	4,410		
		Cum.		5,826	9,387	12,858	15,275	18,133	21,230	24,300	25,881	27,975	29,681	34,091		
015A	Combatant Command Ancillary Missions	Month	8,329	13,523	13,354	13,021	9,063	10,721	11,613	11,516	5,930	7,853	6,401	16,539		
		Cum.		21,852	35,206	48,227	57,289	68,011	79,623	91,139	97,069	104,922	111,322	127,861		
BA01 TOTAL	Monthly Cum		470,477	480,564	550,099	636,728	560,964	676,171	518,620	528,548	463,033	586,986	604,612	1,388,141		
02	Mobilization	021A	Airlift Operations	Month	269,644	336,564	383,189	517,103	387,652	393,736	339,756	287,201	330,360	498,457	356,973	303,164
				Cum.		606,208	989,398	1,506,501	1,894,153	2,287,889	2,627,645	2,914,846	3,245,206	3,743,663	4,100,636	4,403,800
021D	Mobilization Preparedness	Month	10,958	24,066	15,586	13,828	14,650	22,808	22,212	12,498	20,401	16,730	24,266	42,392		
		Cum.		35,024	50,609	64,437	79,087	101,895	124,107	136,605	157,005	173,736	198,002	240,394		

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		021M	Depot Maintenance	Month Cum.	16,549	14,002 30,550	14,824 45,374	25,830 71,204	11,206 82,410	5,010 87,420	23,656 111,077	15,531 126,608	7,741 134,349	38,955 173,304	21,113 194,417	22,606 217,023
		021R	Facilities Sustainment, Resoration, Modernization	Month Cum.	1,061	825 1,886	619 2,504	466 2,970	732 3,702	397 4,099	639 4,738	349 5,087	406 5,493	311 5,804	627 6,431	13,929 20,360
		021Z	Base Operating Support	Month Cum.	8,689	7,183 15,873	1,815 17,688	5,868 23,556	4,428 27,984	3,793 31,777	5,035 36,811	2,800 39,612	3,143 42,754	3,499 46,253	3,922 50,176	7,186 57,362
BA02 TOTAL	Monthly Cum				306,901	382,639 689,540	416,033 1,105,573	563,095 1,668,668	418,668 2,087,336	425,744 2,513,080	391,297 2,904,377	318,380 3,222,757	362,051 3,584,808	557,952 4,142,760	406,902 4,549,662	389,277 4,938,939
03	Training & Recruiting	031R	Facilities Sustainment, Resoration, Modernization	Month Cum.	119	53 172	90 262	86 349	81 430	66 496	88 584	114 699	66 765	83 848	94 941	1,007 1,948
		031Z	Base Operating Support	Month Cum.	1,255	315 1,570	386 1,956	566 2,522	407 2,929	636 3,565	401 3,966	318 4,284	333 4,617	318 4,935	366 5,301	787 6,088
		032A	Specialized Skill Training	Month Cum.	5,448	3,024 8,472	3,842 12,315	3,484 15,799	2,476 18,275	3,909 22,183	2,975 25,158	3,490 28,649	2,818 31,467	3,984 35,450	2,970 38,421	7,472 45,893
		032B	Flight Training	Month Cum.	3,407	1,901 5,309	1,477 6,785	1,762 8,547	2,224 10,772	1,642 12,414	1,561 13,975	1,163 15,137	1,005 16,142	1,086 17,228	1,188 18,416	1,861 20,277
		032C	Professional Development Training	Month Cum.	146	105 252	122 374	109 483	125 608	107 715	105 820	146 966	85 1,051	116 1,167	102 1,269	231 1,500
		032D	Training Support	Month Cum.	136	142 278	141 419	110 529	147 676	121 797	131 927	152 1,079	144 1,223	136 1,359	151 1,510	310 1,820
BA03 TOTAL	Monthly Cum				10,512	5,541 16,053	6,059 22,111	6,117 28,229	5,460 33,689	6,481 40,170	5,261 45,431	5,383 50,814	4,451 55,264	5,723 60,988	4,870 65,858	11,668 77,526
04	Admin & Servicewide	041A	Logistics Operations	Month Cum.	5,623	26,618 32,241	20,482 52,723	31,076 83,799	33,296 117,095	35,969 153,064	24,612 177,675	10,469 188,145	22,808 210,953	45,217 256,169	7,391 263,560	28,470 292,030
		041R	Real Property Maintenance	Month Cum.	620	620 1,240	1,177 2,417	872 3,289	931 4,220	788 5,008	992 6,000	855 6,855	838 7,693	828 8,521	801 9,322	1,178 10,500
		041Z	Base Operating Support	Month Cum.	2,097	3,250 5,347	3,516 8,863	3,568 12,431	2,002 14,433	3,510 17,943	2,741 20,684	1,981 22,665	1,833 24,498	2,538 27,036	1,660 28,696	3,289 31,985
		042A	Administration	Month Cum.	300	294 594	315 909	318 1,227	441 1,668	525 2,193	493 2,686	467 3,153	473 3,627	518 4,145	283 4,428	1,010 5,438
		042B	Service-Wide Communications	Month Cum.	11,874	15,854 27,729	21,622 49,350	24,177 73,527	18,153 91,680	21,389 113,070	33,289 146,359	21,403 167,761	12,609 180,370	32,478 212,848	6,875 219,723	27,426 247,149
		042G	Other Service-Wide Activities	Month Cum.	4,149	5,912 10,062	8,847 18,909	6,614 25,523	9,170 34,693	10,910 45,603	10,253 55,856	9,720 65,576	9,845 75,421	10,772 86,193	5,888 92,080	21,002 113,082

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Operation and Maintenance, Air Force
Monthly Obligation Phasing Plan
Current Year (CY)

		043A	Security Programs	Month	19,978	15,116	14,910	16,933	16,248	20,528	16,666	18,752	37,714	20,562	19,937	27,611
				Cum.		35,093	50,004	66,937	83,186	103,713	120,379	139,131	176,846	197,408	217,346	244,957
BA04 TOTAL	Monthly				44,641	67,664	70,870	83,559	80,241	93,619	89,046	63,648	86,120	112,913	42,835	109,986
	Cum					112,305	183,175	266,734	346,975	440,593	529,639	593,287	679,407	792,320	835,155	945,141
APPN 30 TOTAL	Monthly				832,532	936,408	1,043,060	1,289,499	1,065,333	1,202,015	1,004,224	915,959	915,655	1,263,575	1,059,219	1,899,073
	Cum					1,768,940	2,812,000	4,101,499	5,166,832	6,368,847	7,373,071	8,289,030	9,204,685	10,468,259	11,527,478	13,426,551

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Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Airfield Pavement IDIQ (Multi)	Balad	Critical Infrastructure Maintenance	9,000
Asphalt IDIQ (Multi)	Balad	Critical Infrastructure Maintenance	5,000
Electrical IDIQ (Multi)	Balad	Critical Infrastructure Maintenance	3,300
Construct Airfield Midfield Taxiway	Sather AB	Critical Infrastructure Maintenance	2,400
Install Billeting Trailers - 19 363d wet stacks	Al Dhafra	Critical Infrastructure Maintenance	2,200
Construct Runway Overrun, 33L	Sather AB	Critical Infrastructure Maintenance	2,130
Construct Runway Overrun, 15R	Sather AB	Critical Infrastructure Maintenance	2,130
Repair Base Electrical System	Sather AB	Critical Infrastructure Maintenance	2,010
Construct Command Post/MOC	Al Dhafra	Critical Infrastructure Maintenance	1,800
Fence IDIQ 2010 (Multi)	Balad	Critical Infrastructure Maintenance	1,200
Replace ESFS Admin Facility	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	1,150
Delta Ramp Concrete Repair	Bagram	Critical Infrastructure Maintenance	1,000
Charlie Ramp Concrete Repair	Bagram	Critical Infrastructure Maintenance	1,000
Renovate Facility (B2803)	Al Dhafra	Critical Infrastructure Maintenance	950
Repair Admin Area, 387 EOSS Office	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	920
Repair Electrical, 12 bldgs Bill Bend Drive (TF-SAFE)	Balad	Critical Infrastructure Maintenance	903
Repair TW Echo	Balad	Critical Infrastructure Maintenance	900
Repair Bldg 2711 (U-2 Ops Bldg)	Al Dhafra	Critical Infrastructure Maintenance	850
Construct DFAC-Sully Primary Electrical Grid	Sather AB	Critical Infrastructure Maintenance	845
Renovate TMEP Compound	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	820
Repair KC-10 COMBS Fire Suppression Bldg 2717	Al Dhafra	Critical Infrastructure Maintenance	800
Construct Glass House-Cargo Yard Primary Elec Grid	Sather AB	Critical Infrastructure Maintenance	774
Construct Alpha East Expansion	Kandahar	Critical Infrastructure Maintenance	720
Construct Entry-POL Electrical Grid	Sather AB	Critical Infrastructure Maintenance	712
Construct Airfield Repair Admin/Shops	Bagram	Critical Infrastructure Maintenance	700
Construct RED HORSE Admin/Shops	Bagram	Critical Infrastructure Maintenance	700
Construct EOD Operations Center	Bagram	Critical Infrastructure Maintenance	700
Construct EOD Vehicle Maint and Storage Facility	Bagram	Critical Infrastructure Maintenance	700
Construct Camp Comm Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Construct C-130 Ops Facility	Camp Bastion	Critical Infrastructure Maintenance	700

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct ESTS Operations Center	Camp Bastion	Critical Infrastructure Maintenance	700
Construct 455th ECES HQ and Supply Shop	Camp Bastion	Critical Infrastructure Maintenance	700
Construct 455th ECES Power/Electric/Heavy Shop	Camp Bastion	Critical Infrastructure Maintenance	700
Construct AM Ops Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Aero Medical Evac Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Office of Special Investigations Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Construct EMSG HQ/ESFS Ops Center	Camp Bastion	Critical Infrastructure Maintenance	700
Construct AEG HQ/Flight Med Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Community Activity Center	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Town Hall/Laundry/Postal	Camp Bastion	Critical Infrastructure Maintenance	700
Construct EOD Operations Facility	Camp Bastion	Critical Infrastructure Maintenance	700
Cons Consolidated Comm Complex (E. Side)	Camp Bastion	Critical Infrastructure Maintenance	700
Cons HH-60 Alert Housing	Camp Bastion	Critical Infrastructure Maintenance	700
Construct SAA Bypass Road P1	Camp Bastion	Critical Infrastructure Maintenance	700
Construct SFS E. Side Ops Ctr/ECPs	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Airfield Repair Admin/Shops	Camp Bastion	Critical Infrastructure Maintenance	700
Construct RED HORSE Admin/Shops	Camp Bastion	Critical Infrastructure Maintenance	700
Construct Camp Comm Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct C-130 Ops Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct ESTS Operations Center	Kandahar	Critical Infrastructure Maintenance	700
Construct ECES HQ and Supply Shop	Kandahar	Critical Infrastructure Maintenance	700
Construct ECES Power/Electric/Heavy Shop	Kandahar	Critical Infrastructure Maintenance	700
Construct AM Ops Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct Aero Medical Evac Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct Office of Special Investigations Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct EMSG HQ/ESFS Ops Center	Kandahar	Critical Infrastructure Maintenance	700
Construct AEG HQ/Flight Med Facility	Kandahar	Critical Infrastructure Maintenance	700
Construct Community Activity Center	Kandahar	Critical Infrastructure Maintenance	700
Construct Town Hall/Laundry/Postal	Kandahar	Critical Infrastructure Maintenance	700
Construct EOD Operations Facility	Kandahar	Critical Infrastructure Maintenance	700

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Cons Consolidated Comm Complex (E. Side)	Kandahar	Critical Infrastructure Maintenance	700
Cons HH-60 Alert Housing	Kandahar	Critical Infrastructure Maintenance	700
Construct SAA Bypass Road P1	Kandahar	Critical Infrastructure Maintenance	700
Construct SFS E. Side Ops Ctr/ECPs	Kandahar	Critical Infrastructure Maintenance	700
Construct Airfield Repair Admin/Shops	Kandahar	Critical Infrastructure Maintenance	700
Construct RED HORSE Admin/Shops	Kandahar	Critical Infrastructure Maintenance	700
Construct Lodging, Linen, and Café Facility	Manas	Critical Infrastructure Maintenance	700
Construct P&E Facility	Manas	Critical Infrastructure Maintenance	700
Construct A-10 AMU	Camp Bastion	Critical Infrastructure Maintenance	699
Construct A-10 AMU	Kandahar	Critical Infrastructure Maintenance	699
Const EMDG Command Facility, BPC	Al Udeid	Critical Infrastructure Maintenance	698
New Hot Cargo Pad	Bagram	Critical Infrastructure Maintenance	698
Construct ATOC Facility	Manas	Critical Infrastructure Maintenance	696
CC Billet Replacement	Al Udeid	Critical Infrastructure Maintenance	695
Construct NOCONA Warehouse	Al Udeid	Critical Infrastructure Maintenance	695
Install Power for Transient Tents	Al Udeid	Critical Infrastructure Maintenance	695
Const BPC Chapel	Al Udeid	Critical Infrastructure Maintenance	695
Const BPC Chapel Education BLDG	Al Udeid	Critical Infrastructure Maintenance	695
Const CEOS PEB, Bldg 8100	Al Udeid	Critical Infrastructure Maintenance	695
POL Parking Pad, Concrete Repair	Bagram	Critical Infrastructure Maintenance	695
Construct SFS Facilities	Bagram	Critical Infrastructure Maintenance	690
Construct Power Plant Facility	Bagram	Critical Infrastructure Maintenance	690
Construct Supply Warehouse and Offices	Bagram	Critical Infrastructure Maintenance	690
Construct New Kennel Facility	Bagram	Critical Infrastructure Maintenance	690
Construct New Dormitory	Shank	Critical Infrastructure Maintenance	690
Construct Firestation 2	Shank	Critical Infrastructure Maintenance	690
LRS Parts Warehouse	Shank	Critical Infrastructure Maintenance	690
Install Fire Suppression in CAOC Server Rms	Al Udeid	Critical Infrastructure Maintenance	688
Construct LRS Cargo Yard	Bagram	Critical Infrastructure Maintenance	688
Construct LSA for CAFTT Beddown	Bagram	Critical Infrastructure Maintenance	685

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Coalition Air Force Transition Team (CAFTT) Office Facility	Bagram	Critical Infrastructure Maintenance	685
CAFTT Training Facility	Bagram	Critical Infrastructure Maintenance	685
Construct 8K Temp Hangar	Shank	Critical Infrastructure Maintenance	685
Refueler MX Facility	Shank	Critical Infrastructure Maintenance	685
Construct LSA for CAFTT Beddown	Wolverine	Critical Infrastructure Maintenance	685
Coalition Air Force Transition Team (CAFTT) Office Facility	Wolverine	Critical Infrastructure Maintenance	685
CAFTT Training Facility	Wolverine	Critical Infrastructure Maintenance	685
Construct new joint Medical facility	Bagram	Critical Infrastructure Maintenance	677
Construct new joint Medical facility	Wolverine	Critical Infrastructure Maintenance	677
Joint Service PAX Terminal	Bagram	Critical Infrastructure Maintenance	675
Reconstitute HASs	Bagram	Critical Infrastructure Maintenance	675
Construct Squad Ops Double Stack - 363rd	Shank	Critical Infrastructure Maintenance	675
Construct fitness running/walking trail	Al Udeid	Critical Infrastructure Maintenance	674
Construct Drainage, Roads, Parking--A-10 Mx/Ops Area	Camp Bastion	Critical Infrastructure Maintenance	672
Construct Drainage, Roads, Parking--A-10 Mx/Ops Area	Kandahar	Critical Infrastructure Maintenance	672
Const Medical Logistics/Equipment Repair Bldg	Al Udeid	Critical Infrastructure Maintenance	671
Construct Highway Wall	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	670
Vehicle Ops Facility	Shank	Critical Infrastructure Maintenance	665
New Gym	Bagram	Critical Infrastructure Maintenance	662
CONS Prime Power Inf-Camp Cunningham	Camp Bastion	Critical Infrastructure Maintenance	660
CONS Prime Power Inf-Camp Cunningham	Kandahar	Critical Infrastructure Maintenance	660
Construct Dorm Parking Lot	Shank	Critical Infrastructure Maintenance	660
Basketball Court	Al Udeid	Critical Infrastructure Maintenance	656
Construct G-3 Gate (Enduring Security)	Al Dhafra	Critical Infrastructure Maintenance	650
Const AFPET Fuels Lab	Al Udeid	Critical Infrastructure Maintenance	650
Const Vehicle Wash Facility	Al Udeid	Critical Infrastructure Maintenance	650
Construct Engineer Storage/Maint Yard	Bagram	Critical Infrastructure Maintenance	650
Construct Taxiway Bravo East Access	Bagram	Critical Infrastructure Maintenance	650
Construct Supply K-Span	Camp Bastion	Critical Infrastructure Maintenance	650
Construct Engineer Storage/Maint Yard	Camp Bastion	Critical Infrastructure Maintenance	650

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Taxiway Bravo East Access	Camp Bastion	Critical Infrastructure Maintenance	650
Construct Supply K-Span	Kandahar	Critical Infrastructure Maintenance	650
Construct Engineer Storage/Maint Yard	Kandahar	Critical Infrastructure Maintenance	650
Construct Taxiway Bravo East Access	Kandahar	Critical Infrastructure Maintenance	650
Const Maintenance Back Shop	Manas	Critical Infrastructure Maintenance	647
AGE Paving Project	Al Udeid	Critical Infrastructure Maintenance	643
Construct Industrial Electrical Grid	Sather AB	Critical Infrastructure Maintenance	636
Const Softball Field #1	Al Udeid	Critical Infrastructure Maintenance	631
Joint Use AMMO Facility	Bagram	Critical Infrastructure Maintenance	630
Asphalt Shoulders to Parking Ramps	Bagram	Critical Infrastructure Maintenance	625
Pave Pad 4 & Install Lightning Protection N MSA	Al Udeid	Critical Infrastructure Maintenance	620
Pave POL Yard	Al Dhafra	Critical Infrastructure Maintenance	615
Const Softball Fields #3	Al Udeid	Critical Infrastructure Maintenance	614
Const Softball Fields #4	Al Udeid	Critical Infrastructure Maintenance	614
Expand Air Force Village	Bagram	Critical Infrastructure Maintenance	614
Construct Air Force Village	Wolverine	Critical Infrastructure Maintenance	614
Operations facility (Fighter Squadron)	Bagram	Critical Infrastructure Maintenance	610
Construct ITN 8	Al Dhafra	Critical Infrastructure Maintenance	600
Construct Gate 1 (Enduring Security)	Al Dhafra	Critical Infrastructure Maintenance	600
Construct Access to HN Power AMU's West Side of NER	Al Udeid	Critical Infrastructure Maintenance	600
Repair Alpha Txwy Driving Lane	Manas	Critical Infrastructure Maintenance	600
Const Storm Drain Collection Sys, AMC	Shank	Critical Infrastructure Maintenance	600
Construct 13 ESC PEB #3	Shank	Critical Infrastructure Maintenance	600
Aircraft Parts Warehouse	Shank	Critical Infrastructure Maintenance	600
E/F Company Motor Pools	Shank	Critical Infrastructure Maintenance	590
Construct EMSG Storage Facility	Al Dhafra	Critical Infrastructure Maintenance	575
Construct Maintenance SPRUNG	Al Dhafra	Critical Infrastructure Maintenance	575
Aircraft Maintenance Facility	Bagram	Critical Infrastructure Maintenance	575
Construct Flightline Security Fence	Bagram	Critical Infrastructure Maintenance	560
Construct Combined Flightline SF/CE Control Centers	Al Dhafra	Critical Infrastructure Maintenance	550

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Comm Infrastructure (Perm. Tactical Site)	Al Dhafra	Critical Infrastructure Maintenance	550
Joint Use Aerial Port Facility compound with covered warehouse	Bagram	Critical Infrastructure Maintenance	550
EE Renovation/New Bldg	Shank	Critical Infrastructure Maintenance	550
Widen Access Road Behind Hangars	Shank	Critical Infrastructure Maintenance	550
Replace Existing Airfield Signs	Al Udeid	Critical Infrastructure Maintenance	532
Construct Road for Wet Double Stacks	Shank	Critical Infrastructure Maintenance	530
Pave Roads at POL Bladder Farm	Shank	Critical Infrastructure Maintenance	530
Repair Echo Txwy	Manas	Critical Infrastructure Maintenance	528
Construct/Alter Coalition Passenger Terminal	Bagram	Critical Infrastructure Maintenance	524
Construct Enduring ITN 3/4	Al Dhafra	Critical Infrastructure Maintenance	500
Construct 71EACS Mat Control Building in BC3 Compound	Al Udeid	Critical Infrastructure Maintenance	500
Construct 71EACS P-Pro/HVAC Building in BC3 Compound	Al Udeid	Critical Infrastructure Maintenance	500
Construct Traffic Circle at Main Gate VSA	Al Udeid	Critical Infrastructure Maintenance	500
Sustain PAX Yard	Bagram	Critical Infrastructure Maintenance	500
Construct OSS Maintenance Warehouse	Bagram	Critical Infrastructure Maintenance	500
Connect Wells 1, 7, 15 & 16 to Canal	Balad	Critical Infrastructure Maintenance	500
Delta Ramp Concrete Repair	Camp Bastion	Critical Infrastructure Maintenance	500
Charlie Ramp Concrete Repair	Camp Bastion	Critical Infrastructure Maintenance	500
Construct Special Vehicle Maintenance Facility	Manas	Critical Infrastructure Maintenance	500
Construct Life Support Facility	Manas	Critical Infrastructure Maintenance	500
Construct North Perimeter Gravel Road	Manas	Critical Infrastructure Maintenance	499
TCA Parking/Municipal Areas	Shank	Critical Infrastructure Maintenance	485
Replace Chief's Billets	Shank	Critical Infrastructure Maintenance	480
Construct BPC Football Field	Al Udeid	Critical Infrastructure Maintenance	475
Joint Vehicle Maintenance/Supply/TMO Facility	Bagram	Critical Infrastructure Maintenance	475
Install A/C for Vehicle MX Bldg	Shank	Critical Infrastructure Maintenance	475
Relocate Fire Department (site preparation)	Bagram	Critical Infrastructure Maintenance	471
Replace Transient Temper Tents	Bagram	Critical Infrastructure Maintenance	468
Relocate Supply Chain Management	Bagram	Critical Infrastructure Maintenance	460
Construct Host Nation Power/Water to ATOC (3714)	Al Dhafra	Critical Infrastructure Maintenance	450

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Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Pave Airport Rd, Part II	Bagram	Critical Infrastructure Maintenance	450
Construct EOD Admin/Shops	Bagram	Critical Infrastructure Maintenance	450
FY08 Concrete (BPA for various locations)	Camp Bastion	Critical Infrastructure Maintenance	450
Construct EOD Admin/Shops	Camp Bastion	Critical Infrastructure Maintenance	450
FY08 Concrete (BPA for various locations)	Kandahar	Critical Infrastructure Maintenance	450
Construct EOD Admin/Shops	Kandahar	Critical Infrastructure Maintenance	450
SCIF Alarm	Shank	Critical Infrastructure Maintenance	450
Install Industrial Wash Rack	Shank	Critical Infrastructure Maintenance	450
Install water systems at POL Bladder Farm	Shank	Critical Infrastructure Maintenance	450
Construct Joint Cargo Pad	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	437
Construct Emma Fueling Area	Shank	Critical Infrastructure Maintenance	430
Relocate Fire Department (trailers)	Bagram	Critical Infrastructure Maintenance	410
Install Bird Spikes (7701-7704)	Al Dhafra	Critical Infrastructure Maintenance	400
Construct Recreation Center (Old Hangar 4)	Al Dhafra	Critical Infrastructure Maintenance	400
Install sewer connection to HN line from CC	Al Udeid	Critical Infrastructure Maintenance	400
Construct POL Facilities East Side	Bagram	Critical Infrastructure Maintenance	400
ASP Equipment Maintenance Facility	Bagram	Critical Infrastructure Maintenance	400
Construct BX	Bagram	Critical Infrastructure Maintenance	400
Construct SFS Supply	Bagram	Critical Infrastructure Maintenance	400
Improve MSA roads/storage	Bagram	Critical Infrastructure Maintenance	400
Construct CSC Area Modular Bldgs	Balad	Critical Infrastructure Maintenance	400
Construct POL Facilities East Side	Camp Bastion	Critical Infrastructure Maintenance	400
ASP Equipment Maintenance Facility	Camp Bastion	Critical Infrastructure Maintenance	400
Construct POL Facilities East Side	Kandahar	Critical Infrastructure Maintenance	400
ASP Equipment Maintenance Facility	Kandahar	Critical Infrastructure Maintenance	400
Install Area/Perimeter Light, Ops/MX Town/ATOC Yd	Manas	Critical Infrastructure Maintenance	400
Const ATCALs Maintenance Facility	Manas	Critical Infrastructure Maintenance	400
Construct MWD Support Facility	Manas	Critical Infrastructure Maintenance	400
Improve MSA roads/storage	Wolverine	Critical Infrastructure Maintenance	400
Const BPC Sidewalks - Inner Quad (A/B 7&8)	Al Udeid	Critical Infrastructure Maintenance	385

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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Const BPC Sidewalks Inner Quad (A/B 9&10)	Al Udeid	Critical Infrastructure Maintenance	385
Construct 71EACS OEF Ops Building in BC3 Compound	Al Udeid	Critical Infrastructure Maintenance	375
Construct 363 Shaded Munitions Facility	Shank	Critical Infrastructure Maintenance	375
Upgrade EOD Switchgear	Sather AB	Critical Infrastructure Maintenance	374
Install Airfield Signs	Al Udeid	Critical Infrastructure Maintenance	372
Install Primary Power to DFAC	Bagram	Critical Infrastructure Maintenance	372
Install Primary Power to DFAC	Wolverine	Critical Infrastructure Maintenance	372
Construct LSA for AFEES Personnel	Bagram	Critical Infrastructure Maintenance	366
Construct LSA for AFEES Personnel	Wolverine	Critical Infrastructure Maintenance	366
Construct New Facility for AFOSI Det 246	Al Dhafra	Critical Infrastructure Maintenance	350
Install Fence (Ops Town)	Al Dhafra	Critical Infrastructure Maintenance	350
Construct 71EACS Comm Maint. Building in BC3 Compound	Al Udeid	Critical Infrastructure Maintenance	350
Construct 71EACS Command Post in BC3 Compound	Al Udeid	Critical Infrastructure Maintenance	350
Construct indoor shooting range BLDG 5631	Al Udeid	Critical Infrastructure Maintenance	350
Install Fire Detection System Bldgs 3706 & 3707	Al Udeid	Critical Infrastructure Maintenance	350
Replace 11 Living Trailers EN BDE	Balad	Critical Infrastructure Maintenance	350
Construct CE Facility Addition	Manas	Critical Infrastructure Maintenance	350
Construct KC-135 Mx Doublestacks	Shank	Critical Infrastructure Maintenance	350
Construct Cargo Yard Concrete	Sather AB	Critical Infrastructure Maintenance	340
Repair AAFES Town Electrical	Manas	Critical Infrastructure Maintenance	331
Install Anti-Vehicle Fence	Al Udeid	Critical Infrastructure Maintenance	330
Construct Stormwater Collection System	Al Dhafra	Critical Infrastructure Maintenance	325
Comm Squadron area Security Upgrades	Shank	Critical Infrastructure Maintenance	325
Construct AGE Support Mezzanines	Shank	Critical Infrastructure Maintenance	325
Reefer Sunshades	Shank	Critical Infrastructure Maintenance	325
Construct Concrete Pad for SFS Trailer Shooting Range	Shank	Critical Infrastructure Maintenance	325
Const AGE Yard Perimeter Lighting	Al Udeid	Critical Infrastructure Maintenance	320
Construct Concrete Access Path	Bagram	Critical Infrastructure Maintenance	302
Construct Double Stack Trailer (Hangar 4)	Al Dhafra	Critical Infrastructure Maintenance	300
Replace Latrine Trailer (B1311)	Al Dhafra	Critical Infrastructure Maintenance	300

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Facilities Sustainment and Restoration/Modernization (FSRM)
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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Cover for Revetments F-15E CAS Ramp	Bagram	Critical Infrastructure Maintenance	300
Admin RLB #1	Bagram	Critical Infrastructure Maintenance	300
Admin RLB #2	Bagram	Critical Infrastructure Maintenance	300
Admin RLB #3	Bagram	Critical Infrastructure Maintenance	300
Admin RLB #4	Bagram	Critical Infrastructure Maintenance	300
Admin RLB #5	Bagram	Critical Infrastructure Maintenance	300
Construct Heavy Duty Latrine Shower	Bagram	Critical Infrastructure Maintenance	300
H5/H7 NY Extension and Drainage	Balad	Critical Infrastructure Maintenance	300
Construct Cover for Revetments F-15E CAS Ramp	Camp Bastion	Critical Infrastructure Maintenance	300
Construct Cover for Revetments F-15E CAS Ramp	Kandahar	Critical Infrastructure Maintenance	300
Admin RLB #1	Kandahar	Critical Infrastructure Maintenance	300
Admin RLB #2	Kandahar	Critical Infrastructure Maintenance	300
Admin RLB #3	Kandahar	Critical Infrastructure Maintenance	300
Admin RLB #4	Kandahar	Critical Infrastructure Maintenance	300
Admin RLB #5	Kandahar	Critical Infrastructure Maintenance	300
Construct DBIDS, CCTV, TASS Facility	Manas	Critical Infrastructure Maintenance	300
Construct AAFES Town Renovation	Manas	Critical Infrastructure Maintenance	300
Repair POL Road (and MX Town Asphalt Cuts)	Manas	Critical Infrastructure Maintenance	300
Construct Potable Water/MRE Storage	Manas	Critical Infrastructure Maintenance	300
Construct Troop Cantonment Area, Phase 3	Sather AB	Critical Infrastructure Maintenance	300
Construct Modular Facs and Pad Customs	Shank	Critical Infrastructure Maintenance	300
Construct Wet Double Stack Billets	Shank	Critical Infrastructure Maintenance	300
Construct Wet Double Stack Billets	Shank	Critical Infrastructure Maintenance	300
Construct Wet Double Stack Billets	Shank	Critical Infrastructure Maintenance	300
Upgrade Electrical Switchgear	Sather AB	Critical Infrastructure Maintenance	290
Renovate/Replace Caddilacs	Shank	Critical Infrastructure Maintenance	290
Surface Running Track	Bagram	Critical Infrastructure Maintenance	276
Expand Utilities for Wet Double Stacks	Shank	Critical Infrastructure Maintenance	265
Paint East Ramp and Medevac Area	Bagram	Critical Infrastructure Maintenance	260
Construct Gate 2 Overwatch Tower	Al Dhafra	Critical Infrastructure Maintenance	250

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<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Global Hawk R-11 Cooling Barn	Al Dhafra	Critical Infrastructure Maintenance	250
Const Army Patriot Battalion HQ/TOC	Al Udeid	Critical Infrastructure Maintenance	250
Construct sunshade over parking lot, SOCCENT HQ	Al Udeid	Critical Infrastructure Maintenance	250
Const Dumpster Enclosures, BPC	Al Udeid	Critical Infrastructure Maintenance	250
Construct Trim Pad/ Engine Run Facility	Bagram	Critical Infrastructure Maintenance	250
Install Drop Arm at Echo 5	Manas	Critical Infrastructure Maintenance	234
Repair POL Entrance Road	Manas	Critical Infrastructure Maintenance	233
Add Asphalt Taxiway Shoulder	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	231
Construct OPS Town FP Road	Manas	Critical Infrastructure Maintenance	230
Construct TCA Electrical Grid	Sather AB	Critical Infrastructure Maintenance	230
Asphalt Shoulders to Ramps (West and East)	Kandahar	Critical Infrastructure Maintenance	225
Install Dorm Under Building Venting Systems	Shank	Critical Infrastructure Maintenance	225
Construct Ops Town FP Road	Manas	Critical Infrastructure Maintenance	224
Spray insulation into K-span (B3972)	Al Udeid	Critical Infrastructure Maintenance	220
Const Shoulder Extension J Ramp	Manas	Critical Infrastructure Maintenance	214
Construct Fence Around 363rd Compound	Al Dhafra	Critical Infrastructure Maintenance	200
Construct CE Heavy Operations Compound	Al Dhafra	Critical Infrastructure Maintenance	200
Pave Parking Lot and Access Road at Bldg 6851	Al Udeid	Critical Infrastructure Maintenance	200
Install Area Lighting for Cargo Processing Area	Al Udeid	Critical Infrastructure Maintenance	200
Construct two parking aprons	Bagram	Critical Infrastructure Maintenance	200
Install VFR Hold Position Signage	Balad	Critical Infrastructure Maintenance	200
Repair Roads Camp Syverson	Balad	Critical Infrastructure Maintenance	200
Construct Overhead Protection, EOD TOC	Balad	Critical Infrastructure Maintenance	200
Install Grounding and LPS 4115	Manas	Critical Infrastructure Maintenance	200
Construct two parking aprons	Wolverine	Critical Infrastructure Maintenance	200
Construct Fitness Sprung (Old VB Court)	Al Dhafra	Critical Infrastructure Maintenance	175
Install Hydraulic Floor Lift (B3711)	Al Dhafra	Critical Infrastructure Maintenance	150
Construct Base Exchange Addition	Al Dhafra	Critical Infrastructure Maintenance	150
Construct Latrine Pipe to Host Nation	Al Dhafra	Critical Infrastructure Maintenance	150
Const Cold Storage Manhattan	Al Udeid	Critical Infrastructure Maintenance	150

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Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Install Mezzanine in BX stockroom	Al Udeid	Critical Infrastructure Maintenance	150
Cold Ration Facility Addition	Al Udeid	Critical Infrastructure Maintenance	150
Repair Sorting Barn Pavement	Balad	Critical Infrastructure Maintenance	150
Const Sunshade at WOC	Al Udeid	Critical Infrastructure Maintenance	141
Install Gate APM Fuel Storage Area	Manas	Critical Infrastructure Maintenance	135
Repair Electrical HAS 29 (WB)	Balad	Critical Infrastructure Maintenance	130
Construct Fuel Bladder Hand Rails	Manas	Critical Infrastructure Maintenance	130
Construct Cargo Yard Road	Sather AB	Critical Infrastructure Maintenance	130
Construct Medical Logistics Addition	Al Dhafra	Critical Infrastructure Maintenance	125
Construct Mezzanine (B2821)	Al Dhafra	Critical Infrastructure Maintenance	120
Replace Roll-Up Door (B1222 - Post Office)	Al Dhafra	Critical Infrastructure Maintenance	120
Repair Bunkers for Convoy Ops	Balad	Critical Infrastructure Maintenance	120
Landscape and Streetscape Around BPC DV Billets	Al Udeid	Critical Infrastructure Maintenance	115
Install Electrically Operated Gates (Bubba/Bertha)	Al Dhafra	Critical Infrastructure Maintenance	110
Construct 1 Latrine Trailer at Permanent Site	Al Dhafra	Critical Infrastructure Maintenance	100
Const gate at APOD ECP & enclose area	Al Udeid	Critical Infrastructure Maintenance	100
Install UV Filtration System	Al Udeid	Critical Infrastructure Maintenance	100
Remove Echo-5 Sunshade	Al Udeid	Critical Infrastructure Maintenance	100
Const Sunshade, Manhattan DFAC	Al Udeid	Critical Infrastructure Maintenance	100
Demo Various Bldgs	Balad	Critical Infrastructure Maintenance	100
Construct Giant Voice Foundations Base Wide	Manas	Critical Infrastructure Maintenance	100
Construct Haz Waste Overhang	Manas	Critical Infrastructure Maintenance	100
Construct/Pave Ops Town	Manas	Critical Infrastructure Maintenance	100
Repair HV Cables B/5015 to TF-5 and TF-7	Manas	Critical Infrastructure Maintenance	99
Const BPC Sidewalks and Landscaping, Community Center	Al Udeid	Critical Infrastructure Maintenance	95
Construct BPC Chapel Fellowship Area	Al Udeid	Critical Infrastructure Maintenance	90
Install Area Lighting FP Compound	Balad	Critical Infrastructure Maintenance	90
Construct Radiation Hazard Fence (OKET 3/18)	Al Dhafra	Critical Infrastructure Maintenance	85
Replace Search Pit Drop Arm	Manas	Critical Infrastructure Maintenance	85
Construct NAMAB Duct Bank	Sather AB	Critical Infrastructure Maintenance	83

*Additional FSRM projects due to increased OEF operations are still being gathered by AFCENT. Air Force will provide project list as soon as available.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Cargo Yard Access	Sather AB	Critical Infrastructure Maintenance	83
Install Taxiway Echo Edge Lights	Manas	Critical Infrastructure Maintenance	79
Construct LSA Sidewalks/Running Track	Sather AB	Critical Infrastructure Maintenance	76
Construct Parking Lot For E-3 AMU Flightline Vehicles	Al Dhafra	Critical Infrastructure Maintenance	75
Construct KC-10 Blast Abatement, Tango Ramp	Al Dhafra	Critical Infrastructure Maintenance	75
Construct Walls, Ceiling, Doors (B335)	Al Dhafra	Critical Infrastructure Maintenance	75
Construct Ops Group Control Center	Al Dhafra	Critical Infrastructure Maintenance	65
Repair Flooring (Kennel Complex)	Al Dhafra	Critical Infrastructure Maintenance	65
SOC	Al Udeid	Critical Infrastructure Maintenance	61
Construct Security Fencing (LOX Tanks)	Al Dhafra	Critical Infrastructure Maintenance	60
Install Exterior Doors & Alarm System (B343)	Al Dhafra	Critical Infrastructure Maintenance	60
Landscape Around BPC DFAC	Al Udeid	Critical Infrastructure Maintenance	60
Construct Driveway for Medical Storage	Manas	Critical Infrastructure Maintenance	60
Construct Perimeter Towers	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	50
Install Sunshade for Vehicle Parking	Al Dhafra	Critical Infrastructure Maintenance	50
Construct Ops Town Water Sunshade	Al Dhafra	Critical Infrastructure Maintenance	50
Construct Fence (Echo-2 to Texas Barriers)	Al Dhafra	Critical Infrastructure Maintenance	50
Construct Smoke Pit (Behind 1309)	Al Dhafra	Critical Infrastructure Maintenance	50
Construct 4K Dome (Across 401)	Al Dhafra	Critical Infrastructure Maintenance	50
Construct/Pave Foxtrot Shoulder East	Manas	Critical Infrastructure Maintenance	49
Install J-Ramp Edge Lights	Manas	Critical Infrastructure Maintenance	47
Replace Oasis	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	40
Relocate Echo-2	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	40
Constr Sunshade, Pad 11 N MSA	Al Udeid	Critical Infrastructure Maintenance	40
Install PAX Yard Water Drainage	Manas	Critical Infrastructure Maintenance	40
Construct ECS Communication Tower Base	Sather AB	Critical Infrastructure Maintenance	40
Construct Concrete Pad for Vehicle Maintenance	Al Dhafra	Critical Infrastructure Maintenance	35
Install Power to Rechargeable Battery Module in MSA	Manas	Critical Infrastructure Maintenance	35
Construct Fitness Center	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	30
Construct Pipe in Latrine & POL Lab to Host Nation	Al Dhafra	Critical Infrastructure Maintenance	30

*Additional FSRM projects due to increased OEF operations are still being gathered by AFCENT. Air Force will provide project list as soon as available.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Install Fire Hydrant B/1500	Manas	Critical Infrastructure Maintenance	30
Construct Shade over Grill, CDK, & Refrig. (Windy's)	Al Dhafra	Critical Infrastructure Maintenance	25
Construct Cable Storage Yard	Al Dhafra	Critical Infrastructure Maintenance	25
Repair Electrical Layout, CSAR	Balad	Critical Infrastructure Maintenance	25
Fix TCA Electrical Grid Project	Sather AB	Critical Infrastructure Maintenance	25
Expand Fitness Center Tent	Sather AB	Critical Infrastructure Maintenance	25
Construct Concrete Pad (3100 SM)	Al Dhafra	Critical Infrastructure Maintenance	20
Construct 1 concrete pad for Missile Storage	Al Dhafra	Critical Infrastructure Maintenance	20
Construct 1 Concrete pad for Battalion HQ	Al Dhafra	Critical Infrastructure Maintenance	20
Construct Privacy Wall around Mortuary	Al Udeid	Critical Infrastructure Maintenance	20
Construct DFAC Parking Concrete	Sather AB	Critical Infrastructure Maintenance	18
Install Vehicle Sunshade (Behind 1315)	Al Dhafra	Critical Infrastructure Maintenance	16
Repair Perimeter Wall	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	15
Provide Electrical Upgrades, Various Facilities	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	15
Const BPC Horse Shoe Pit	Al Udeid	Critical Infrastructure Maintenance	15
Repair Sewer Line Northeast TCA	Manas	Critical Infrastructure Maintenance	15
Install Back Up Generator to B/3	Manas	Critical Infrastructure Maintenance	15
Install Green Area, TMEP	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	10
Install Carpet (B1218)	Al Dhafra	Critical Infrastructure Maintenance	10
Install Fence (South of Oasis DFAC)	Al Dhafra	Critical Infrastructure Maintenance	10
Install Pavers (Roy's)	Al Dhafra	Critical Infrastructure Maintenance	10
Widen Entry to MXG Compound	Manas	Critical Infrastructure Maintenance	10
Construct Overhang, AGE Facility B/5705	Manas	Critical Infrastructure Maintenance	10
Construct Ambulance Canopy / Walkway to Storage	Manas	Critical Infrastructure Maintenance	9
Move Reefers/Lay Concrete Pad	Manas	Critical Infrastructure Maintenance	6
Repair/Replace Exterior Doors Ala-Too DFAC	Manas	Critical Infrastructure Maintenance	6
Construct/Pave MX Town Patches	Manas	Critical Infrastructure Maintenance	6
Install Diesel Fuel Tank, Ramp Cargo Yard	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	5
Install Removable Bollards	Abdullah Al-Mubarak	Critical Infrastructure Maintenance	5
Replace Gate in HESCO Alley into MX Town	Manas	Critical Infrastructure Maintenance	5

*Additional FSRM projects due to increased OEF operations are still being gathered by AFCENT. Air Force will provide project list as soon as available.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Facilities Sustainment and Restoration/Modernization (FSRM)
(Dollars in Thousands)

<u>Project</u>	<u>Location</u>	<u>Category</u>	<u>Cost</u>
Construct Sather Memorial	Sather AB	Critical Infrastructure Maintenance	5

*Additional FSRM projects due to increased OEF operations are still being gathered by AFCENT. Air Force will provide project list as soon as available.

DEPARTMENT OF THE AIR FORCE



FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request

February 2010

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

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**DEPARTMENT OF THE AIR FORCE
 FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve**

**O-1 Line Item Summary
 (Dollars in Thousands)**

<u>Activity Group / Sub Activity Group</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>FY 2010</u>			<u>FY 2011</u> <u>OCO</u> <u>Request</u>
		<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
<u>Budget Activity BA01: Operating Forces</u>					
<u>Air Operations</u>	35,658	125,925	95,819	221,744	129,607
3740f 11A Primary Combat Forces	13,114	3,618	90,819	94,437	0
3740f 11G Mission Support Operations	1,604	7,276	0	7,276	0
3740f 11M Depot Maintenance	11,905	114,531	0	114,531	116,924
3740f 11R Facilities Sustainment, Restoration and Modernization	6,214	0	0	0	0
3740f 11Z Base Support	2,821	500	5,000	5,500	12,683
TOTAL, BA01: Operating Forces	35,658	125,925	95,819	221,744	129,607
Total Operation and Maintenance, Air Force Reserve	35,658	125,925	95,819	221,744	129,607

**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve**

Summary of Operations

I. Description of Operations Financed:

Supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR) for Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF). Program provides contingency support of the Yellow Ribbon Reintegration program.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

Estimated costs based on 8,564 flying hours supporting active duty deployments and mobilization requirements of 5,529 Air Force Reserve personnel in support of OIF, OEF, and Horn of Africa (HOA).

A. Forces

<u>Types of Forces</u>	<u>FY 2009 Cost of War</u>	<u>FY 2010 Request</u>	<u>FY 2011 Request</u>
Ships	0	0	0
Aircraft	0	0	0
Reserve Flying Hours	17,825	8,982	8,564
Tanks	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2009 Cost of War</u>	<u>FY 2010 Request</u>	<u>FY 2011 Request</u>
Active	0	0	0
Reserve	6,125	6,208	5,529
Guard	0	0	0
Totals	6,125	6,208	5,529

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Primary Combat Forces

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

	FY 2010				<u>FY 2011</u> <u>OCO</u> <u>Request</u>
	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	
<u>Cost Breakdown Structure</u>					
3.0 Operating Support	13,114	3,618	90,819	94,437	0
Funding Totals	13,114	3,618	90,819	94,437	0

Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services, the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

FY 2010 Supplemental - The supplemental funding supports baseline fuel requirements as a result of fuel prices increasing from \$89 per barrel to \$118 per barrel.

FY 2011 - No requirement in FY 2011 in this CBS.

**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

Funding provided for the wartime mission support functions in support of the Overseas Contingency Operations. This program includes Communications activities, which provide essential operational and sustainment support, supplies and equipment.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
3.0 Operating Support	1,604	7,276	0	7,276	0
Funding Totals	1,604	7,276	0	7,276	0

Mission Support Operations Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services. Funds pay for the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.

No requirement in FY 2011 in this CBS.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

I. Description of Operations Financed:

Depot Purchased Equipment Maintenance (DPEM) includes requirements for organic and contract depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). Aircraft deployed in support of Operation IRAQI FREEDOM (OIF)/Operation ENDURING FREEDOM (OEF) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), accelerating the need for depot-level repairs to maintain operational capability.

The DPEM program purchases depot maintenance for aircraft, engines, other major end items (OMEI), exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's operating weapon systems. These assets, which provide the United States with a viable deterrent posture, include fighter and cargo aircraft.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010			<u>FY 2011</u>	
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>		<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>	<u>Total</u>	<u>Request</u>
3.5.3 Depot Level Maintenance	11,905	114,531	0	114,531	116,924

FY 2010 - Depot Maintenance - Funds the following depot maintenance: 3 KC-135 Programmed Depot Maintenance (PDMs); 6 A10 SSIs; 1 C-5B PDM; 5 C130H PDMs; 2 MC-130E PDMs. Failure to fund aircraft, engine and support equipment repair/maintenance requirements will not only defer but ultimately ground aircraft due to a bow-wave effect in the out years. Lack of funding will not only affect our readiness capabilities but also drive a loss to the DMAG, which will in turn drive execution bills, and out year price increases.

C-5A costs increase from 20.5M to 39.6M; C-5B increase from 17.5M to 34.4M. Additionally, increased number of C130 engines (+8); increased number of HC-130 PDMs (+2); and increased number of KC-135 PDMs (+1). (\$114.5M)

FY 2011- Depot Maintenance - Funds the following depot maintenance: Requirement to fund 2 C-5B PDMs (\$66.6M), 1 C-5A PDM,(\$39.3M) and 3 A-10 SLEPs(\$11M) in FY 11. Depot Maintenance workload requirements are directly affected by continuing Air Force Reserve support of OCO contingency activities.

Failure to fund aircraft, engine, and support equipment repair/maintenance requirements will not only defer but ultimately ground aircraft due to a bow-wave effect in terms of major maintenance requirements and the availability of funding for that workload. Lack of funding will not only affect our readiness capabilities but also drive a loss to the DMAG, which will in turn drive execution bills, and out year price increases.

Funding Totals	11,905	114,531	0	114,531	116,924
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**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization**

I. Description of Operations Financed:

No funding requested.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Facilities Sustainment, Restoration and Modernization

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

		FY 2010			
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>		<u>FY 2011</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>	<u>Total</u>	<u>OCO</u>
					<u>Request</u>
<u>Cost Breakdown Structure</u>					
3.7 Other Services and Miscellaneous Contracts	6,214	0	0	0	0
No requirement in FY 2011 in this CBS.					
Funding Totals	6,214	0	0	0	0

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the AOR. Program supports forces deployed to the U.S. Central Command's Area-of-Responsibility (AOR). Program supports U.S. CENTCOM's deployment to the area of operations, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses personnel travel and transportation, supplies and equipment, Contract Logistics Support and flying hour support directly related to the warfighting assets aligned under this subactivity group.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011 OCO Request</u>
	<u>FY 2009 Cost of War</u>	<u>Enacted OCO</u>	<u>Supplemental Request</u>	<u>Total</u>	
2.1 TDY (Temporary Duty)/TAD (Temporary Additional Duty)	390	0	5,000	5,000	5,191
<p>Includes the costs of travel, per diem, and lodging for military and civilian personnel that result from participation in or support to the contingency operation. Also includes the cost of invitational travel orders for non-DoD personnel who travel at the request of a DoD Component on an assignment directly related to the contingency operation. Excludes the TDY/TAD costs of Reserve Component personnel called to active duty.</p> <p>Air Force Reserve Travel - Yellow Ribbon Reintegration Program Invitational Travel Orders(ITA's). Funds travel for family members to attend Yellow Ribbon events. Estimate approximately three thousand ITA's needed for Yellow Ribbon events.</p>					
2.5 Other Personnel Support	0	0	0	0	257
<p>Includes costs such as permanent change of station, end of term of service, or special actions associated with household goods or privately-owned vehicle storage.</p> <p>Air Force Reserve Support Staff - The Yellow Ribbon Program is moving to full integration within the Air Force Reserve. This requires the establishment of full time support staff.</p>					
3.0 Operating Support	2,431	500	0	500	1,235

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
			<u>FY 2010</u>		
Operating Support Costs consist of readiness expenses for Air Force aircraft and equipment. Included in this program are funds to sustain mission operations in the AOR, such as communication equipment and contractual services. Funds pay for the inspection, repair, launch and recovery of aircraft. Funding provides the flights with the tools and special equipment necessary to ensure all aircraft are mission ready, to include inspection and repair of aircraft system components, including avionics, hydraulics and electro-environmental systems, the field inspection/repair of fuel systems, local fabrication and manufacturing, and painting and corrosion control of aircraft parts.					
Support Equipment - Mobility replacement equipment essential for deployment operations. Includes personal protection equipment for Civil Engineer and Security Forces. Also includes replacement radios for Security Forces, aircraft maintenance equipment, and rescue equipment. (\$1M)					
Supplies and Equipment - Funding required for miscellaneous operation and maintenance support for deployed personnel. Will provide funding for Air Force Reserve deployment cycle support, to Air Force Reserve bases, and for psychological health advocates in seven regions. (\$.253K)					
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	6,000
Includes costs of procuring, leasing, or renting miscellaneous supplies or services used during the contingency operation. Includes general support and administrative equipment. Also includes contract services.					
Yellow Ribbon Event Planning Services - Provides event planning and analysis for the Air Force Reserve Deployment Cycle Support . Includes planning and executing Yellow Ribbon Reintegration events. (\$3M)					
Psychological Health Advocacy Teams - (Yellow Ribbon) Air Force Reserve projects that seven regions will require psychological health staff. This would require twenty-one employees to include mental health care managers and administrative support staff. It would also fund one Director of Psychological Health and two national level contract management personnel.(\$3M)					
Funding Totals	2,821	500	5,000	5,500	12,683

DEPARTMENT OF THE AIR FORCE



FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request

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OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

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DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard

O-1 Line Item Summary
(Dollars in Thousands)

<u>Activity Group / Sub Activity Group</u>	<u>FY 2010</u>			<u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>		
<u>Budget Activity BA01: Operating Forces</u>					
<u>Air Operations</u>	37,498	289,862	161,281	451,143	350,823
3840f 11F Aircraft Operations	2,297	103,259	157,581	260,840	152,896
3840f 11G Mission Support Operations	25,890	51,300	0	51,300	57,800
3840f 11M Depot Maintenance	9,311	135,303	3,700	139,003	140,127
TOTAL, BA01: Operating Forces	37,498	289,862	161,281	451,143	350,823
<u>Budget Activity BA04: Administration and Servicewide Activities</u>					
<u>Servicewide Activities</u>	15,169	0	0	0	0
3840f 42J Recruiting and Advertising	15,169	0	0	0	0
TOTAL, BA04: Administration and Servicewide Activities	15,169	0	0	0	0
Total Operation and Maintenance, Air National Guard	52,667	289,862	161,281	451,143	350,823

**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard**

Summary of Operations

I. Description of Operations Financed:

The Operation and Maintenance (O&M) appropriation provides funds for operational support of the Air National Guard (ANG) along with ANG/Air Force blended wings and ANG/Air Force associate units. O&M finances the flying and maintenance of ANG mission related aircraft and supports military technicians providing training and support of aircraft. Provides funding to support ANG staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

**DEPARTMENT OF THE AIR FORCE
 FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
 Operation and Maintenance, Air National Guard**

Summary of Operations

II. FORCE STRUCTURE SUMMARY:

A. Forces

<u>Types of Forces</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>Cost of War</u>	<u>Request</u>	<u>Request</u>
Ships	0	0	0
Aircraft	0	0	0
Guard Flying Hours	49,286	44,622	31,615
Tanks, Combat Vehicles	0	0	0
Support Vehicles	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>Cost of War</u>	<u>Request</u>	<u>Request</u>
Active	0	0	0
Reserve	0	0	0
Guard	7,733	7,803	6,946
Totals	7,733	7,803	6,946

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

I. Description of Operations Financed:

The aircraft operations activity group provides operational expenses for Air National Guard (ANG) mission related aircraft; Air National Guard/Air Force blended wings; and Air National Guard/Air Force associate units. The FY 2010 Supplemental funds increased fuel costs and the FY 2011 OCO request supports funding requirements for Contractor Logistics Support (CLS).

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011</u>
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.2 Operation OPTEMPO	0	0	135,181	135,181	0
<p><u>FY 2010 Supplemental: \$135.181M--Fuel Price Increase:</u> Fuel prices increased driving the need for increased funding in order to accomplish planned missions.</p> <p><i>Impact if not funded:</i> O&M training hours will need to be reduced to fund increased cost of fuel.</p>					
3.5.4 Contractor Logistics Support	0	100,916	22,400	123,316	152,896

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Aircraft Operations

<u>Cost Breakdown Structure</u>	<u>FY 2009</u> <u>Cost of War</u>	<u>Enacted</u> <u>OCO</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u>	<u>FY 2011</u> <u>OCO</u> <u>Request</u>
			<u>FY 2010</u>		
<p><u>FY 2010 Supplemental: \$22.400M--Contractor Logistics Support:</u> Funds will be used to partially offset maintenance costs for weapons systems with increased taskings for OEF (i.e. Joint Surveillance Target Attack Radar System (JSTARS)).</p> <p><i>Impact if not funded:</i> Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.</p> <p><u>FY 2011 OCO Request: \$152.896M--Contractor Logistics Support:</u> Funds will be used to partially offset maintenance costs for weapon systems supporting OCO (i.e. JSTARS, F-16s, and RC-26 aircraft).</p> <p><i>Impact if not funded:</i> Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.</p>					
3.7 Other Services & Miscellaneous Contracts	2,297	2,343	0	2,343	0
<p><u>Joint Stars (JSTARS) Ground Moving Target Indicator (GMTI) Processing, Exploitation & Dissemination (PED):</u> This is not required for FY 2011.</p>					
Funding Totals	2,297	103,259	157,581	260,840	152,896

**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations**

I. Description of Operations Financed:

The FY 2011 OCO request for Mission Support Operations includes funding for Engineering Installation (EI) equipment, SENIOR SCOUT, and ANG's Yellow Ribbon Program.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010			<u>FY 2011</u>	
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>		<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>	<u>Total</u>	<u>Request</u>
1.2 Civilian Personnel	1,087	0	0	0	0
 <u>SENIOR SCOUT and ANG Aerospace Intelligence System (AAIS):</u> Not included in OCO for FY 2010 or FY 2011.					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	117	0	0	0	0
 <u>\$.117M--Personnel TDY Support:</u> Funded temporary duty costs for deployed members.					
3.3 Other Supplies & Equipment	61	0	0	0	1,500

\$1.500M--Engineering Installation Unit Equipment:

Replaces equipment and vehicles (Low-Pro, Trenchers, and Reel trucks) that are UTC tasked items deploying to OIF/OEF. There are many instances where vehicles do not return with units from the AOR and are in need of replacement. Other tasked vehicles and equipment items are in need of repair/replacement once the unit returns from the AOR.

Impact if not funded:

Without these Unit Type Code (UTC) equipment items, Engineering Installation (EI) units cannot perform the mission in the AOR.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.5.4 Contractor Logistics Support	7,749	12,800	0	12,800	13,700

\$13.700M--SENIOR SCOUT (MIP):

Provides total integrated support for the SENIOR SCOUT weapon system. Support includes all engineering and sustainment actions for integration of emerging Intelligence, Surveillance & Reconnaissance (ISR) and Signals Intelligence (SIGINT) capabilities to detect and preempt emerging threats posed to U.S. and Allied Air, Land, Space, Cyber and Special Operation forces in support of OCO operations.

Impact if not Funded:

Operational capability of SENIOR SCOUT will be greatly impaired.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Mission Support Operations

	FY 2010				<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.7 Other Services & Miscellaneous Contracts	16,876	38,500	0	38,500	42,600

\$37.500M--ANG Yellow Ribbon:

The FY 2008 National Defense Authorization Act Section 582 directed the Secretary of Defense, in coordination with the Chief of the National Guard Bureau, to establish a national combat veteran reintegration program, to be known as the DoD Yellow Ribbon Reintegration Program (YRRP). The YRRP will consist of informational events and activities for reserve component members, their families, employers, and community members through the four phases of the deployment cycle: (1) Pre-Deployment, (2) Deployment, (3) Demobilization, and (4) Post-deployment-reconstitution.

Impact if not Funded:

Program will not be supported.

\$5.100M--SENIOR SCOUT (MIP) Spares:

Funds sustainment for repair, spares, and upkeep per FY 2007 (\$32.6M APAF) and FY 2009 (\$47.0M APAF) OCO Supplementals for SENIOR SCOUT subsystem additions and improvements. Funds minimum sustainment and management tasks to keep pace with the global Intelligence, Surveillance & Reconnaissance (ISR) target set.

Impact if not Funded:

Operational capability of SENIOR SCOUT will be greatly impaired.

Funding Totals	25,890	51,300	0	51,300	57,800
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**DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance**

I. Description of Operations Financed:

The FY 2010 Supplemental and FY 2011 OCO request provide depot maintenance funding for weapon systems supporting OCO.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Maintenance

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

<u>Cost Breakdown Structure</u>	FY 2010				<u>FY 2011</u>
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>OCO</u>
	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>Request</u>
3.5.3 Depot Level Maintenance	9,311	135,303	3,700	139,003	140,127
 <i>FY 2010 Supplemental: \$3.700M--Depot Maintenance:</i>					
Funds will be used to partially offset maintenance costs for KC-135 aircraft with increased taskings for OEF.					
 <i>Impact if not funded:</i>					
Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.					
 <i>FY 2011 OCO Request: \$140.127M--Depot Maintenance:</i>					
Incremental increase in depot maintenance support for weapon systems supporting OCO (i.e. KC-135, F-16 and C-5 Aircraft). Allocation of costs is based on estimated FY 2011 OCO flying hours for these aircraft.					
 <i>Impact if not funded:</i>					
Necessary aircraft and engine repairs will not be made which will impair the ability of ANG to meet required OEF and OIF taskings.					
 Funding Totals	 9,311	 135,303	 3,700	 139,003	 140,127

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising

I. Description of Operations Financed:

This activity supports Air National Guard (ANG) efforts throughout the United States to recruit and retain quality enlisted and officer personnel into the ANG. It provides those essential resources to accomplish the recruiting mission and provides local, regional, and national advertising designed to increase public awareness and generate recruiting opportunities.

DEPARTMENT OF THE AIR FORCE
FY 2010 Supplemental & FY 2011 Overseas Contingency Operations Request
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
Subactivity Group: Recruiting and Advertising

II. FINANCIAL SUMMARY (\$ IN THOUSANDS):

		FY 2010			
	<u>FY 2009</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>	<u>FY 2011</u>
<u>Cost Breakdown Structure</u>	<u>Cost of War</u>	<u>OCO</u>	<u>Request</u>		<u>OCO</u>
					<u>Request</u>
3.7 Other Services & Miscellaneous Contracts	15,169	0	0	0	0
<p><u>Recruiting and Advertising Activities & Resources:</u> No FY 2011 request as program is now integrated into regular O&M budget.</p>					
Funding Totals	15,169	0	0	0	0