



## Department of the Air Force

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# **DoD Base Realignment and Closure (1988, 1991, 1993, 1995 Commission)**

## **Fiscal Year (FY) 2007 Budget Estimate**

**Justification Data Submitted to OSD: February 2006**

## 1995 Commission

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**FY 2007 REALIGNMENT AND CLOSURE DATA**

**1995 Commission**

**FY 2007 REALIGNMENT AND CLOSURE DATA**  
**1995 Commission**

**U.S. Air Force Overview**

**Schedule:**

**FY 1996:** Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 5.3 Million  
The funding supported Operation & Maintenance costs.

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 0.0 Million

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.9 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 0.0 Million

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 1.1 Million  
The funding supported Other, and Operation & Maintenance costs.

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 24.0 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.3 Million  
The funding supported Operation & Maintenance costs.

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 6.7 Million  
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 35.7 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 3.2 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 2.4 Million  
The funding supported Other, Operation & Maintenance, and Environmental costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 0.2 Million  
The funding supported Environmental costs.

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 0.0 Million

**REESE AFB, TX:** Base Closure Account Requirement: \$ 16.2 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 0.3 Million  
The funding supported Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 17.8 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**FY 1997:** Base Closure Account requirement: \$328.3 Million of which \$94.6 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.0M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, military personnel PCS, other procurement costs, and family housing (planning & design).

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 4.5 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 2.7 Million  
The funding supported Operation & Maintenance costs.

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.2 Million  
The funding supported Operation & Maintenance costs.

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 41.7 Million  
The funding supported Military Construction costs.

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 7.3 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 48.3 Million  
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.0 Million

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 15.3 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 58.1 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 98.4 Million  
The funding supported City of Chicago, Operation & Maintenance, and Military Construction costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 11.4 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 1.0 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 2.3 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**REESE AFB, TX:** Base Closure Account Requirement: \$ 20.7 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 1.1 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 15.3 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**FY 1998:** Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.8 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 0.0 Million

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 3.4 Million  
The funding supported Operation & Maintenance costs.

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 9.5 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 138.8 Million  
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.0 Million

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 0.1 Million  
The funding supported Operation & Maintenance costs.

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 152.0 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 1.6 Million  
The funding supported Environmental costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 64.2 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 0.0 Million

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 1.7 Million  
The funding supported Operation & Maintenance costs.

**REESE AFB, TX:** Base Closure Account Requirement: \$ 24.0 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 0.3 Million  
The funding supported Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 28.7 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**FY 1999:** Base Closure Account requirement: \$400.9 Million of which \$19.0 Million was funded from proceeds for a request of \$381.9 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 0.0 Million

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 0.0 Million

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 0.0 Million

The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 175.6 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.0 Million

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 0.0 Million

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 162.7 Million

The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 1.9 Million

The funding supported Operation & Maintenance, and Environmental costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 25.6 Million

The funding supported Other, and Operation & Maintenance costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 0.3 Million

The funding supported Operation & Maintenance, and Environmental costs.

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 0.0 Million

**REESE AFB, TX:** Base Closure Account Requirement: \$ 6.3 Million

The funding supported Operation & Maintenance, and Environmental costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 4.7 Million

The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 23.8 Million

The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 0.0 Million

**FY 2000:** Base Closure Account requirement: \$318.6 Million. This included \$95.2 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$311.8 Million. In addition, \$0.8 Million was transferred from BRAC to Homeowners Assistance Program. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 0.0 Million

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 0.0 Million

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 0.0 Million

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 72.5 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.0 Million

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 0.0 Million

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 75.5 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 3.5 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 12.9 Million  
The funding supported Operation & Maintenance costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 0.0 Million

**REESE AFB, TX:** Base Closure Account Requirement: \$ 1.4 Million

The funding supported Operation & Maintenance costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 0.9 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 56.8 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 32.6 Million

The funding supported Environmental, and Operation & Maintenance costs.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 62.5 Million

The funding supported Environmental, and Operation & Maintenance costs.

**FY 2001:** Base Closure Account requirement: \$275.9 Million. This included \$82.7 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$273.2 Million. In addition, \$7.1 Million was transferred from BRAC to Homeowners Assistance Program. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

**BERGSTROM AFB, TX:** Base Closure Account Requirement: \$ 0.0 Million

**EGLIN AFB, FL:** Base Closure Account Requirement: \$ 0.0 Million

**GRAND FORKS AFB, ND:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY:** Base Closure Account Requirement: \$ 0.0 Million

**GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY:** Base Closure Account Requirement: \$ 0.0 Million

**HILL AFB, UT:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FL:** Base Closure Account Requirement: \$ 0.0 Million

**KELLY AFB, TX:** Base Closure Account Requirement: \$ 80.3 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**LOWRY AFB, CO:** Base Closure Account Requirement: \$ 0.0 Million

**MALMSTROM AFB, MT:** Base Closure Account Requirement: \$ 0.0 Million

**MCCLELLAN AFB, CA:** Base Closure Account Requirement: \$ 43.6 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**O'HARE INTERNATIONAL ARS, IL:** Base Closure Account Requirement: \$ 0.2 Million

The funding supported Operation & Maintenance, and Environmental costs.

**ONIZUKA AS, CA:** Base Closure Account Requirement: \$ 3.5 Million  
The funding supported Operation & Maintenance costs.

**ONTARIO IAP AGS, CA:** Base Closure Account Requirement: \$ 0.0 Million

**REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY:** Base Closure Account Requirement: \$ 0.0 Million

**REESE AFB, TX:** Base Closure Account Requirement: \$ 3.1 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**ROSLYN AGS, NY:** Base Closure Account Requirement: \$ 0.1 Million  
The funding supported Operation & Maintenance costs.

**PROGRAM MANAGEMENT BRAC 95 BASES:** Base Closure Account Requirement: \$ 62.6 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**PROGRAM MANAGEMENT BRAC 93 BASES:** Base Closure Account Requirement: \$ 34.8 Million  
The funding supported Environmental, and Operation & Maintenance costs.

**PROGRAM MANAGEMENT BRAC 91 BASES:** Base Closure Account Requirement: \$ 47.7 Million  
The funding supported Environmental, and Operation & Maintenance costs.

**Mission Impact:** The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It was the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline was reduced by the savings associated with this closure round.

**Environmental Considerations:** BRAC 95 installations continue to implement remedial actions in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities.

**Other:** Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. In 2004 and 2005 deobligated and realigned funds as a result of prior year closeout. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

**Base Realignment and Closure Detail - By Package**

**1995 Commission**

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	18,244	77,000	61,020	37,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	57,887
Operation & Maintenance	29,713	94,265	245,528	300,741
Military Personnel - PCS	1,341	555	0	1,963
Other	1,007	826	7,928	2,628
City of Chicago	0	94,602	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>114,113</b>	<b>328,295</b>	<b>424,337</b>	<b>400,919</b>
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	-30,480	-19,017
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0
Financing Adjustment				0
<b>BUDGET AUTHORITY REQUEST</b>	<b>114,113</b>	<b>233,693</b>	<b>393,857</b>	<b>381,902</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,362</b>	<b>0</b>	<b>21,093</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
<b>TOTAL SAVINGS</b>	<b>9,890</b>	<b>48,544</b>	<b>63,342</b>	<b>101,555</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	18,244	77,000	61,020	37,700
Family Housing - Construction	0	-690	-886	-1,676
- Operations	0	0	0	0
Environmental	63,808	60,968	109,071	57,887
Operation & Maintenance	41,185	60,891	219,655	232,462
Military Personnel - PCS	1,341	-13,846	-14,700	-16,937
Other	1,007	826	7,928	2,628
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-30,480	-19,017
<b>NET IMPLEMENTATION COSTS</b>	<b>125,585</b>	<b>185,149</b>	<b>351,608</b>	<b>293,047</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,721	12,100	210,786
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	126,748	149,418	567,900
Operation & Maintenance	185,886	112,690	968,822
Military Personnel - PCS	1,273	1,734	6,865
Other	0	0	12,389
City of Chicago	0	0	94,602
Paid with later Appropriations (Non-Add)	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>318,628</b>	<b>275,942</b>	<b>1,862,234</b>
Homeowners Assistance Program	817	7,093	7,910
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	-6,836	-2,693	-59,026
BRAC 88/91/93 Requirements (Non-Add)	-95,152	-82,598	-177,750
Financing Adjustment	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>312,609</b>	<b>280,342</b>	<b>1,716,516</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>73,155</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2059)	(2059)
Military ES	(345)	(1222)	(1222)
<b>TOTAL SAVINGS</b>	<b>223,376</b>	<b>400,610</b>	<b>847,317</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,721	12,100	210,786
Family Housing - Construction	-1,541	-1,541	-6,334
- Operations	0	0	0
Environmental	126,748	149,418	567,900
Operation & Maintenance	6,851	-259,279	301,764
Military Personnel - PCS	-23,527	-25,366	-93,035
Other	0	0	12,389
Homeowners Assistance Program	817	7,093	7,910
Revenues from Land Sales (-)	-6,836	-2,693	-59,026
<b>NET IMPLEMENTATION COSTS</b>	<b>107,233</b>	<b>-120,268</b>	<b>942,354</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	230,614	125,569	191,142	148,772	121,935
Operation and Maintenance	26,154	22,975	4,795	0	17,385
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>256,768</b>	<b>148,544</b>	<b>195,937</b>	<b>148,772</b>	<b>139,320</b>
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	-9,904	-2,000	0	0
Budget Authority Request	256,768	138,640	193,937	148,772	139,320

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	115,612	933,644
Operation and Maintenance	18,215	89,524
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>133,827</b>	<b>1,023,168</b>
Revenues from Land Sales (-)	0	0
Financing Adjustment	0	-11,904
Budget Authority Request	133,827	1,011,264

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	120,577	131,568	51,852	24,690
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	60,395	12,574	92,219	43,922
Military Personnel - PCS	740	5,356	6	0
Other	1,164	301	595	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
 <b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>5,079</b>	<b>71,650</b>	<b>0</b>	<b>0</b>
 <b><u>SAVINGS:</u></b>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1030)	(1030)
Military ES	(913)	(2072)	(3842)	(3934)
<b>TOTAL SAVINGS</b>	<b>12,490</b>	<b>59,320</b>	<b>171,970</b>	<b>279,280</b>
 <b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	116,727	116,718	45,962	-1,710
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,429	107,450	33,775	30,187
Operation & Maintenance	51,755	-7,056	39,519	-55,588
Military Personnel - PCS	740	-19,484	-113,374	-153,370
Other	1,164	301	595	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>262,405</b>	<b>269,578</b>	<b>6,477</b>	<b>-165,552</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	Total FY 94 - 99
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	2,007	0	330,694
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	32,153	31,619	272,882
Military Personnel - PCS	0	0	6,102
Other	0	0	2,060
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-120,194
<b>TOTAL ONE-TIME COSTS</b>	<b>227,575</b>	<b>131,517</b>	<b>1,178,331</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements (Non-Add)	-56,002	-66,391	-122,394
<b>BUDGET AUTHORITY REQUEST</b>	<b>227,575</b>	<b>131,517</b>	<b>1,178,331</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>76,729</b>
<b><u>SAVINGS:</u></b>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1030)	(1030)	(1030)
Military ES	(3934)	(3934)	(3934)
<b>TOTAL SAVINGS</b>	<b>280,640</b>	<b>299,430</b>	<b>1,103,130</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	-10,593	-25,430	241,674
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,144
Operation & Maintenance	-79,267	-82,241	-132,878
Military Personnel - PCS	-156,620	-160,140	-602,248
Other	0	0	2,060
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-53,065</b>	<b>-167,913</b>	<b>151,930</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	21,962	353,791	31,095	40,739
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	618	112,866	88,847	29,420
Military Personnel - PCS	0	2	4,558	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>204,478</b>	<b>630,572</b>	<b>191,117</b>	<b>132,357</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>58,373</b>	<b>40,493</b>	<b>23,308</b>	<b>33,286</b>
<b><u>SAVINGS:</u></b>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operation & Maintenance	0	(3073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1361)	(2595)	(2818)
Military ES	0	(7565)	(10692)	(11881)
<b>TOTAL SAVINGS</b>	<b>114,528</b>	<b>183,526</b>	<b>533,296</b>	<b>666,980</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	-82,810	341,383	12,083	19,252
Family Housing - Construction	0	0	200	0
- Operations	0	-21,851	-37,294	-42,372
Environmental	181,778	162,734	63,013	62,198
Operation & Maintenance	49,235	115,939	-28,232	-114,376
Military Personnel - PCS	0	-152,338	-355,353	-451,325
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>148,323</b>	<b>487,539</b>	<b>-318,871</b>	<b>-501,337</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	Total FY 92 - 97
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	49,713	36,422	533,722
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	114,137	121,973	705,833
Operation & Maintenance	30,458	40,312	302,521
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-239,071
<b>TOTAL ONE-TIME COSTS</b>	194,308	221,680	1,574,511
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements (Non-Add)	-52,566	-45,292	-97,858
<b>BUDGET AUTHORITY REQUEST</b>	194,308	221,680	1,574,511
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	155,460
<b><u>SAVINGS:</u></b>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operation & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2818)	(2818)	(2818)
Military ES	(11881)	(11881)	(11881)
<b>TOTAL SAVINGS</b>	715,790	743,626	2,957,746
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	27,488	13,437	330,833
Family Housing - Construction	0	22,973	23,173
- Operations	-43,812	-45,290	-190,619
Environmental	114,137	121,973	705,833
Operation & Maintenance	-131,500	-127,796	-236,730
Military Personnel - PCS	-487,795	-507,243	-1,954,053
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-521,482	-521,946	-1,227,775

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	147,485	276,042	35,307	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,556	157,976	40,856
Operation & Maintenance	70,949	37,717	54,706	1,919
Military Personnel - PCS	0	1,314	2,199	8,910
Other	3,115	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
 <b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,300</b>	<b>0</b>	<b>0</b>	<b>10,359</b>
 <b><u>SAVINGS:</u></b>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operation & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1407)
Military ES	0	(1778)	(1770)	(4864)
<b>TOTAL SAVINGS</b>	<b>18,011</b>	<b>62,258</b>	<b>164,002</b>	<b>269,392</b>
 <b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	147,485	274,442	-14,993	-41,301
Family Housing - Construction	-12,600	-16,900	-8,215	-9,700
- Operations	0	0	-4,800	-4,800
Environmental	21,300	198,556	157,976	40,856
Operation & Maintenance	65,983	18,928	16,395	-75,199
Military Personnel - PCS	0	-23,190	-59,427	-117,899
Other	2,670	2,770	-385	-665
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>224,838</b>	<b>454,606</b>	<b>86,550</b>	<b>-198,349</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	Total FY 90 - 95
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	467,833
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,387
Operation & Maintenance	0	0	165,290
Military Personnel - PCS	0	0	12,422
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	1,049,649
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	0	0	1,049,649
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	2,081	834	34,574
<b><u>SAVINGS:</u></b>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operation & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2268)	(2268)	(2268)
Military ES	(6479)	(6479)	(6479)
<b>TOTAL SAVINGS</b>	439,073	460,344	1,413,080
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	-50,300	-50,300	265,033
Family Housing - Construction	-11,300	-3,500	-62,215
- Operations	-18,100	-23,800	-51,500
Environmental	0	0	418,687
Operation & Maintenance	-149,886	-157,815	-281,595
Military Personnel - PCS	-208,622	-224,464	-633,603
Other	-865	-465	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-436,992</b>	<b>-459,510</b>	<b>-328,857</b>

**Bergstrom Air Reserve Base, Texas Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Bergstrom Air Reserve Base, Texas**

**Closure Package:** Bergstrom Air Reserve Base closed on 30 Sep 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/BERGSTROM AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,340	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5,340</b>	<b>4,509</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>5,340</b>	<b>4,509</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>7,324</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2,973</b>	<b>6,099</b>	<b>6,099</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	4,027	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,664	-2,491	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>12,664</b>	<b>1,536</b>	<b>-6,099</b>	<b>-6,099</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/BERGSTROM AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,822
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	9,849
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	9,849
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	7,324
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(263)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	6,099	6,099	27,369
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	4,027
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-6,099	-6,099	-14,223
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-6,099	-6,099	-10,196

**Eglin Air Force Base, Florida Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Eglin Air Force Base, Florida**

**Closure Package:** Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/EGLIN AFB, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,660	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>2,660</b>	<b>3,393</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>2,660</b>	<b>3,393</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>42</b>	<b>157</b>	<b>59</b>	<b>303</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,503	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-42</b>	<b>2,503</b>	<b>3,334</b>	<b>-303</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/EGLIN AFB, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,053
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	6,053
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	6,053
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	450	254	1,265
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,788
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-450	-254	4,788

**Grand Forks Air Force Base, North Dakota Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Grand Forks Air Force Base, North Dakota**

**Closure Package:** Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRAND FORKS AFB, ND  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	0	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	1,047	0	3,302	7,304
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRAND FORKS AFB, ND  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	0
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	10,830	6,112	28,595
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	-28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-10,830	-6,112	-28,595

**Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York**

**Closure Package:** Griffiss Airfield Support 10th Inf Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	41,746	9,460	1
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	41,746	9,460	1
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	2	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	0	0	0	9,225
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,174	0
Operation & Maintenance	2	0	1,286	-9,224
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	2	41,746	9,460	-9,224

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	51,207
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	51,207
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	2
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(15)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	9,225	9,225	27,675
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,174
Operation & Maintenance	-9,225	-9,225	-26,386
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-9,225	-9,225	23,534

**Griffiss Air Force Base 485th Engineering Installation Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation**

**Closure Package:** Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	819	179	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>883</b>	<b>179</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>883</b>	<b>179</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>21</b>	<b>183</b>	<b>69</b>	<b>109</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	-4	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>3,608</b>	<b>-4</b>	<b>-69</b>	<b>-109</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	0	0	998
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	1,063
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	1,063
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	2,746
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	161	90	633
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	-161	-90	3,111
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-161</b>	<b>-90</b>	<b>3,176</b>

**Hill Air Force Base Test and Training Range, Utah Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Hill Air Force Base Test and Training Range, Utah**

**Closure Package:** Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HILL AFB, UT  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>15</b>	<b>102</b>	<b>49</b>	<b>78</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>36</b>	<b>-88</b>	<b>-49</b>	<b>-78</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HILL AFB, UT  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	52
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	52
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	13
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	116	66	426
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-116	-66	-361
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-116	-66	-361

**Homestead Air Force Base 301st Rescue Squadron, Florida Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida**

**Closure Package:** Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	7,308	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	7,308	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	38	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	0	83	83	83
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	7,074	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	38	7,225	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	7,308
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	7,308
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	38
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	83	83	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	83	83	415
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,074
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-83	-83	-142
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-83	-83	6,931

**Homestead Air Force Base 726th Air Control Squadron Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron**

**Closure Package:** Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>1,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>44</b>	<b>0</b>	<b>180</b>	<b>285</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,177</b>	<b>0</b>	<b>-180</b>	<b>-285</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	1,109
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	1,109
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	112
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	425	241	1,175
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-265
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-425	-241	46

**Kelly Air Force Base, Texas Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Kelly Air Force Base, Texas**

**Closure Package:** Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$2.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$14.5 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, Volatile Organic Compounds (VOCs), and Semi-volatile Organic Compounds (SVOCs) have affected groundwater and soil at the installation. Environmental funds will be used for the installation of off-base shallow groundwater remedies; cleanup and closure of former industrial wastewater treatment plant; and installation and operation of groundwater and soil cleanup systems.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/KELLY AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	2,701	17,430	20,699
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	17,746	23,322	28,401	20,156
Operation & Maintenance	6,217	22,238	92,140	134,628
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>23,963</b>	<b>48,341</b>	<b>138,761</b>	<b>175,647</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>23,963</b>	<b>48,341</b>	<b>138,761</b>	<b>175,647</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,067</b>	<b>0</b>	<b>3,216</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	2,701	17,430	20,699
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	17,746	23,322	28,401	20,156
Operation & Maintenance	8,284	22,238	95,356	147,328
Military Personnel - PCS	0	0	0	164
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>26,030</b>	<b>48,341</b>	<b>141,977</b>	<b>188,347</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/KELLY AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,671	11,485	56,986
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	14,067	28,178	131,871
Operation & Maintenance	53,526	40,462	349,211
Military Personnel - PCS	261	148	573
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>72,525</b>	<b>80,273</b>	<b>539,512</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>72,525</b>	<b>80,273</b>	<b>539,512</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>35,983</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
<b>TOTAL SAVINGS</b>	<b>68,800</b>	<b>155,900</b>	<b>224,700</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,671	11,485	56,986
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	14,067	28,178	131,871
Operation & Maintenance	2,726	-115,438	160,494
Military Personnel - PCS	261	148	573
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>21,725</b>	<b>-75,627</b>	<b>350,795</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	27,109	14,876	27,837	14,677	11,963
Operation and Maintenance	1,441	1,503	116	0	2,046
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>28,551</b>	<b>16,379</b>	<b>27,952</b>	<b>14,677</b>	<b>14,009</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	28,551	16,379	27,952	14,677	14,009

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	14,545	111,007
Operation and Maintenance	2,081	7,187
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>16,626</b>	<b>118,194</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	16,626	118,194

**Lowry Air Force Base, Colorado Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Lowry Air Force Base, Colorado**

**Closure Package:** Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/LOWRY AFB, CO  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>363</b>	<b>2,003</b>	<b>1,249</b>	<b>2,078</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-2,003	-1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>858</b>	<b>-2,003</b>	<b>-1,249</b>	<b>-2,078</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/LOWRY AFB, CO  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	271
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	271
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	271
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	950
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	3,081	1,739	10,513
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-3,081	-1,739	-9,292
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-3,081	-1,739	-9,292

**Malmstrom Air Force Base, Montana Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Malmstrom Air Force Base, Montana**

**Closure Package:** Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/MALMSTROM AFB, MT  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	277	2,252	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>6,704</b>	<b>15,310</b>	<b>105</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>6,704</b>	<b>15,310</b>	<b>105</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>562</b>	<b>646</b>	<b>2,235</b>	<b>3,547</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-151	1,606	-2,130	-3,547
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,276</b>	<b>14,664</b>	<b>-2,130</b>	<b>-3,547</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/MALMSTROM AFB, MT  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	0	0	2,633
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	22,119
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	22,119
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	134
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	5,259	2,968	15,217
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	17,287
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	-5,259	-2,968	-12,450
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-5,259	-2,968	7,036

**McClellan Air Force Base, California Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/McClellan Air Force Base, California**

**Closure Package:** McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.3 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining operating locations (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$25.1 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Funding will be used for management, oversight and operations of groundwater treatment and soil vapor extraction systems.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/McCLELLAN AFB, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	751	1,498	11,494	12,066
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,281	39,450	18,299
Operation & Maintenance	7,439	31,292	99,233	130,277
Military Personnel - PCS	0	0	0	1,238
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>35,746</b>	<b>58,071</b>	<b>151,992</b>	<b>162,740</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>35,746</b>	<b>58,071</b>	<b>151,992</b>	<b>162,740</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,059</b>	<b>0</b>	<b>17,877</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	751	1,498	11,494	12,066
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,557	25,281	39,450	18,299
Operation & Maintenance	8,498	31,292	117,110	130,277
Military Personnel - PCS	0	0	0	1,238
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>36,805</b>	<b>58,071</b>	<b>169,869</b>	<b>162,740</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/McCLELLAN AFB, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	25,808
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,811	23,460	145,857
Operation & Maintenance	63,080	19,241	350,561
Military Personnel - PCS	602	928	2,767
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>75,493</b>	<b>43,628</b>	<b>527,669</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>75,493</b>	<b>43,628</b>	<b>527,669</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>18,936</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(704)	(704)
<b>TOTAL SAVINGS</b>	<b>14,500</b>	<b>142,000</b>	<b>156,500</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	25,808
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	11,811	23,460	145,857
Operation & Maintenance	48,580	-122,759	212,997
Military Personnel - PCS	602	928	2,767
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>60,993</b>	<b>-98,372</b>	<b>390,105</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	37,818	20,448	26,485	33,338	23,525
Operation and Maintenance	1,126	1,474	111	0	660
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>38,944</b>	<b>21,922</b>	<b>26,596</b>	<b>33,338</b>	<b>24,185</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	38,944	21,922	26,596	33,338	24,185

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	25,074	166,688
Operation and Maintenance	1,316	4,686
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>26,390</b>	<b>171,374</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	26,390	171,374

**O'Hare IAP Air Reserve Station, Illinois Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois**

**Closure Package:** O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The Air Force used funds to meet environmental requirements stipulated for this closure. The City of Chicago demonstrated that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.0 Million.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/O'HARE INTERNATIONAL ARS, IL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	1,058	3,775	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,181</b>	<b>98,406</b>	<b>1,596</b>	<b>1,862</b>
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>3,181</b>	<b>3,804</b>	<b>1,596</b>	<b>1,862</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>3,597</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>3,134</b>	<b>6,158</b>	<b>6,165</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	4,655	845	-5,948	-5,934
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,778</b>	<b>670</b>	<b>-4,562</b>	<b>-4,303</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/O'HARE INTERNATIONAL ARS, IL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	5	12	4,863
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,602
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,504</b>	<b>214</b>	<b>108,763</b>
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>3,504</b>	<b>214</b>	<b>14,161</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>3,597</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
<b>TOTAL SAVINGS</b>	<b>6,168</b>	<b>6,174</b>	<b>27,799</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,499	202	7,155
Operation & Maintenance	-5,943	-5,936	-18,262
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-2,664</b>	<b>-5,960</b>	<b>-10,041</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP ARS, IL  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND</u></b>					
<b><u>CARETAKER COSTS:</u></b>					
Environmental	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP ARS, IL  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	20	20
Operation and Maintenance	0	0
Homeowners Assistance Program	0	0
TOTAL COSTS	20	20
Revenues from Land Sales (-)	0	0
Budget Authority Request	20	20

**Onizuka Air Station, California Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Onizuka Air Station, California**

**Closure Package:** Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONIZUKA AS, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,988	9,513	30,857	23,887
Military Personnel - PCS	0	0	0	0
Other	339	488	5,585	1,675
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,416</b>	<b>11,386</b>	<b>64,226</b>	<b>25,561</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2,416</b>	<b>11,386</b>	<b>64,226</b>	<b>25,561</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>758</b>	<b>0</b>	<b>1,228</b>	<b>7,585</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,386	27,784	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,243	9,513	29,629	20,006
Military Personnel - PCS	0	0	0	-3,704
Other	339	488	5,585	1,675
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,671</b>	<b>11,386</b>	<b>62,998</b>	<b>17,976</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONIZUKA AS, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	12,897	3,487	82,628
Military Personnel - PCS	0	0	0
Other	0	0	8,087
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>12,897</b>	<b>3,487</b>	<b>119,974</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>12,897</b>	<b>3,487</b>	<b>119,974</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>19,054</b>	<b>17,354</b>	<b>45,979</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	29,169
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	3,154	-2,570	60,974
Military Personnel - PCS	-9,311	-11,297	-24,312
Other	0	0	8,087
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-6,157</b>	<b>-13,867</b>	<b>74,008</b>

**Ontario IAP Air Guard Station, California Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Ontario IAP Air Guard Station, California**

**Closure Package:** Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONTARIO IAP AGS, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	326
Operation & Maintenance	0	373	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>229</b>	<b>978</b>	<b>0</b>	<b>329</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>229</b>	<b>978</b>	<b>0</b>	<b>329</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>59</b>	<b>217</b>	<b>220</b>	<b>349</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	606	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	326
Operation & Maintenance	-57	156	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>172</b>	<b>761</b>	<b>-220</b>	<b>-20</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONTARIO IAP AGS, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	5	0	380
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5</b>	<b>0</b>	<b>1,541</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>5</b>	<b>0</b>	<b>1,541</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>517</b>	<b>292</b>	<b>1,654</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	606
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	555
Operation & Maintenance	-512	-292	-1,272
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-512</b>	<b>-292</b>	<b>-111</b>

**REDCAP, New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/REDCAP, New York**

**Closure Package:** The Real Time Digitally Controlled Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,252	1,681	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>2,258</b>	<b>1,681</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>2,258</b>	<b>1,681</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>19</b>	<b>0</b>	<b>45</b>	<b>137</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,252	1,636	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-19</b>	<b>2,258</b>	<b>1,636</b>	<b>-137</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY (REDCAP), NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,932
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	3,939
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	3,939
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	202	114	517
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-202	-114	2,415
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-202	-114	3,422

**Reese Air Force Base, Texas Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Reese Air Force Base, Texas**

**Closure Package:** Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining caretaker operations.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$7.3 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, underground storage tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REESE AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,387	6,340	17,406	5,752
Operation & Maintenance	1,798	10,495	2,640	598
Military Personnel - PCS	30	555	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>16,215</b>	<b>20,658</b>	<b>24,022</b>	<b>6,349</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>16,215</b>	<b>20,658</b>	<b>24,022</b>	<b>6,349</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
<b>TOTAL SAVINGS</b>	<b>6,960</b>	<b>39,044</b>	<b>42,326</b>	<b>58,168</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,387	6,340	17,406	5,752
Operation & Maintenance	-3,889	-13,583	-23,520	-40,915
Military Personnel - PCS	30	-13,642	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,528</b>	<b>-18,386</b>	<b>-18,304</b>	<b>-51,819</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REESE AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,245
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	45,924
Operation & Maintenance	1,376	1,034	17,940
Military Personnel - PCS	0	0	585
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,376</b>	<b>3,073</b>	<b>71,694</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>1,376</b>	<b>3,073</b>	<b>71,694</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>1,273</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(259)
Military ES	(339)	(339)	(339)
<b>TOTAL SAVINGS</b>	<b>78,366</b>	<b>51,859</b>	<b>276,723</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,245
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	0	2,039	45,924
Operation & Maintenance	-60,180	-33,707	-175,795
Military Personnel - PCS	-15,269	-15,577	-73,926
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-76,990</b>	<b>-48,786</b>	<b>-203,756</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	2,627	3,097	19,086	6,914	8,000
Operation and Maintenance	170	100	49	0	89
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>2,797</b>	<b>3,197</b>	<b>19,135</b>	<b>6,914</b>	<b>8,089</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	2,797	3,197	19,135	6,914	8,089

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	7,300	47,024
Operation and Maintenance	89	497
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>7,389</b>	<b>47,520</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	7,389	47,520

**Roslyn Air Guard Station, New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/Roslyn Air Guard Station, New York**

**Closure Package:** Roslyn Air Guard Station closed 30 Sep 2000.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ROSLYN AGS, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	116	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>278</b>	<b>1,076</b>	<b>323</b>	<b>4,714</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>278</b>	<b>1,076</b>	<b>323</b>	<b>4,714</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>40</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	247	640	294	4,520
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	31	320	29	188
Operation & Maintenance	0	114	-40	-34
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>278</b>	<b>1,074</b>	<b>283</b>	<b>4,674</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ROSLYN AGS, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	496	77	695
Military Personnel - PCS	236	0	236
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>852</b>	<b>77</b>	<b>7,320</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>852</b>	<b>77</b>	<b>7,320</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(4)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>40</b>	<b>40</b>	<b>162</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	5,701
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	688
Operation & Maintenance	456	37	533
Military Personnel - PCS	236	0	236
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>812</b>	<b>37</b>	<b>7,158</b>

**U. S. Air Force Program Management Summary Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/U. S. Air Force Program Management Summary**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$14.4 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia and maintaining operating locations (OL). O&M costs includes utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$20.7 Million. Supports environmental requirements that pertain to all BRAC 95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), and Defense Environmental Restoration Task Force (DERTF). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	10,579	287	43	415
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,485	5,705	14,014	11,318
Operation & Maintenance	3,669	9,389	14,193	11,328
Military Personnel - PCS	5	0	0	561
Other	0	12	527	93
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>17,739</b>	<b>15,393</b>	<b>28,778</b>	<b>23,715</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>17,739</b>	<b>15,393</b>	<b>28,778</b>	<b>23,715</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	10,579	287	43	415
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,485	5,705	14,014	11,318
Operation & Maintenance	5,701	9,389	14,193	11,328
Military Personnel - PCS	5	0	0	561
Other	0	12	527	93
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>19,771</b>	<b>15,393</b>	<b>28,778</b>	<b>23,715</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	51	615	11,989
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,952	34,366	100,839
Operation & Maintenance	24,650	26,953	90,183
Military Personnel - PCS	173	658	1,398
Other	0	0	633
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>56,825</b>	<b>62,593</b>	<b>205,042</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>56,825</b>	<b>62,593</b>	<b>205,042</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,032</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	51	615	11,989
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,952	34,366	100,839
Operation & Maintenance	24,650	26,953	92,215
Military Personnel - PCS	173	658	1,398
Other	0	0	633
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>56,825</b>	<b>62,593</b>	<b>207,074</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 95  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	39,133	27,402	31,205	45,204	25,680
Operation and Maintenance	19,021	12,774	3,766	0	13,191
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>58,154</b>	<b>40,176</b>	<b>34,971</b>	<b>45,204</b>	<b>38,871</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	58,154	40,176	34,971	45,204	38,871

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 95  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	22,581	191,205
Operation and Maintenance	14,366	63,118
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>36,947</b>	<b>254,323</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	36,947	254,323

**BASE REALIGNMENT AND CLOSURE  
1993 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/U. S. Air Force Program Management Summary**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, supplies, communications, travel, and services.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$9.8 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), and Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, Risk Assessments, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 93  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	0	1,649	373
Operation & Maintenance	0	0	980	1,893
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>531</b>	<b>0</b>	<b>2,629</b>	<b>2,266</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>531</b>	<b>0</b>	<b>2,629</b>	<b>2,266</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	531	0	1,649	373
Operation & Maintenance	0	0	980	1,893
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>531</b>	<b>0</b>	<b>2,629</b>	<b>2,266</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 93  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,234	19,419	31,207
Operation & Maintenance	23,362	15,346	41,581
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>32,596</b>	<b>34,765</b>	<b>72,788</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>32,596</b>	<b>34,765</b>	<b>72,788</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,234	19,419	31,207
Operation & Maintenance	23,362	15,346	41,581
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>32,596</b>	<b>34,765</b>	<b>72,788</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	39,848	11,542	24,741	7,414	10,209
Operation and Maintenance	3,473	3,729	509	0	615
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>43,321</b>	<b>15,271</b>	<b>25,250</b>	<b>7,414</b>	<b>10,824</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	43,321	15,271	25,250	7,414	10,824

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	9,750	103,505
Operation and Maintenance	115	8,441
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>9,865</b>	<b>111,946</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	9,865	111,946

**BASE REALIGNMENT AND CLOSURE  
1991 COMMISSION  
FY 2007  
PACKAGE DESCRIPTION**

**U.S. Air Force/U. S. Air Force Program Management Summary**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.2 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, communications, services, and travel associated with maintaining operating locations (OL).

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$36.3 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds were consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE), Environmental Protection Agency (EPA), and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), and Defense Environmental Restoration Task Force (DERTF). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 91  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	267	4,397	3,203
Operation & Maintenance	1,731	845	0	914
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,609</b>	<b>1,112</b>	<b>4,397</b>	<b>4,117</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>2,609</b>	<b>1,112</b>	<b>4,397</b>	<b>4,117</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	878	267	4,397	3,203
Operation & Maintenance	1,731	845	0	914
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,609</b>	<b>1,112</b>	<b>4,397</b>	<b>4,117</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 91  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,065	41,754	106,565
Operation & Maintenance	6,490	6,079	16,058
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>62,555</b>	<b>47,833</b>	<b>122,623</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>62,555</b>	<b>47,833</b>	<b>122,623</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,065	41,754	106,565
Operation & Maintenance	6,490	6,079	16,058
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>62,555</b>	<b>47,833</b>	<b>122,623</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>					
Environmental	84,079	48,205	61,787	41,225	42,558
Operation and Maintenance	922	3,396	245	0	784
Homeowners Assistance Program	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>85,001</b>	<b>51,600</b>	<b>62,032</b>	<b>41,225</b>	<b>43,342</b>
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	85,001	51,600	62,032	41,225	43,342

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2007	Total FY 02 - 07
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>		
Environmental	36,342	314,195
Operation and Maintenance	248	5,595
Homeowners Assistance Program	0	0
<b>TOTAL COSTS</b>	<b>36,590</b>	<b>319,790</b>
Revenues from Land Sales (-)	0	0
Budget Authority Request	36,590	319,790