



**AIR FORCE RESERVE  
FISCAL YEAR (FY) 2007 BUDGET ESTIMATES**

**APPROPRIATION 3700  
RESERVE PERSONNEL, AIR FORCE  
FEBRUARY 2006**

**RESERVE PERSONNEL, AIR FORCE  
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**RESERVE PERSONNEL, AIR FORCE**  
**SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM**  
(In Thousands of Dollars)

	<b>FY 2005 Actual</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Estimate</b>
<b><u>DIRECT PROGRAM</u></b>			
Unit and Individual Training	\$883,946	\$727,636	\$756,139
Other Training and Support	\$537,929	\$556,044	\$602,189
<b>TOTAL Direct Program</b>	<b>\$1,421,875</b>	<b>\$1,283,680</b>	<b>\$1,358,328</b>
<b><u>REIMBURSABLE PROGRAM</u></b>			
Unit and Individual Training	\$856	\$880	\$856
Other Training and Support	\$5,100	\$5,100	\$5,200
<b>TOTAL Reimbursable Program</b>	<b>\$5,956</b>	<b>\$5,980</b>	<b>\$6,056</b>
<b><u>TOTAL PROGRAM</u></b>			
Unit and Individual Training	\$884,802	\$728,516	\$756,995
Other Training and Support	\$543,029	\$561,144	\$607,389
<b>TOTAL Obligations</b>	<b>\$1,427,831</b>	<b>\$1,289,660</b>	<b>\$1,364,384</b>
GWOT Supplemental Funding	\$130	\$0	\$0
Hurricane Supplemental Funding	\$0	\$2,014	\$0
<b>TOTAL Program Funding</b>	<b>\$1,427,961</b>	<b>\$1,291,674</b>	<b>\$1,364,384</b>
Medicare Eligible Retiree Health Fund Contribution	\$0	\$254,333	\$268,104
<b>TOTAL Military Personnel Program Cost</b>	<b>\$1,427,961</b>	<b>\$1,546,007</b>	<b>\$1,632,488</b>

## RESERVE PERSONNEL, AIR FORCE

The Reserve Personnel, Air Force appropriation provides the required funding to ensure accomplishment of the Air Force Reserve mission of providing trained units and individuals to augment the active force. Since the types of authorized training programs vary, the budget request is presented by pay category for the minimum training required by members. Schools and special tours of active duty reflect training required for a number of personnel to acquire and maintain skill level proficiency and to accomplish mission assignments. This appropriation includes funds for reserve personnel called to full-time active duty other than for training for administration and management of the Air Force Reserve, and recruiting for Air Force Reserve programs. Funds are also requested to finance the military personnel costs of students enrolled in the F. Edward Hebert Armed Forces Health Professions Scholarship Program and Financial Assistance Grant Program.

The Fiscal Year 2007 request of \$1,358.3 million includes a price growth of \$44.6 million, or 3.3 percent, with a program increase of \$28.1 million or 2.1 percent. The price growth includes a \$19.7 million increase for Military Personnel Pay Raise. The Fiscal Year 2007 budget provides funding for a 2.2% across the board pay raise effective 1 January 2007. The budget also includes funding for additional increases for selective warrant officers and mid-grade senior enlisted personnel effective 1 April 2007. The Fiscal Year 2007 request supports an end strength of 74,900 and an average strength of 74,449.

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The Air Force Reserve will continue to recruit and train reservists, modernize our equipment, and maintain individuals and units at the wartime readiness level as required of members of the Total Force.

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million for historical unexpended/unobligated balances. These reductions were based on the methodology used by the General Accountability Office. The FY 2007 Military Reserve Personnel, Air Force budget estimates, were reduced by \$20.1 million as a result. In addition to the funding reductions, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances,
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances,
- add the necessary personnel resources to improve execution data collection, and
- closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability.

This submission includes a proposal of consolidation of budget activities, within the Air Force Reserve's Military Personnel Appropriation for FY06 as a test case. The submission realigns the budget activities, within the Air Force Reserve's Military Personnel Appropriation for FY07.

## RESERVE PERSONNEL, AIR FORCE

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

## RESERVE PERSONNEL, AIR FORCE

Following are the economic assumptions employed in pricing the approved programs. Social Security Costs are based on the percentage rate set by law on a member's salary for a calendar year. P.L. 98-21, "Social Security Amendment 1983" dated 20 April 1983 established the tax rate while the maximum taxable income is determined by the Social Security Administration. The Old Age, Survivor and Disability Insurance(OASDI) rate is 6.2% and the Hospital (HI) rate is 1.45%. There is no wage cap on the 1.45% percent medical contribution.

### EFFECTIVE 1 JANUARY EACH FISCAL YEAR

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Maximum Social Security Pay Base	\$90,000	\$93,000	\$96,600
Old Age Survivor and Disability Insurance (OASDI)	6.20%	6.20%	6.20%
Military Personnel Pay Increase	3.50%	3.10%	2.70%
Hospital Insurance (HI)	1.45%	1.45%	1.45%

### EFFECTIVE ENTIRE FISCAL YEAR

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Non-Pay Inflation	2.80%	2.50%	2.20%
Retired Pay Accrual, Part Time Personnel	16.70%	16.70%	17.50%
Retired pay Accrual, Full Time Personnel	27.50%	26.50%	26.50%
Montgomery GI Bill Per Capita Rate	\$0.00	\$1,474.00	\$1,579.00

**RESERVE PERSONNEL, AIR FORCE**  
**Fiscal Year 2007 President's Budget**  
**OMB Program Assessment Rating Tool**

Program: Military Force Management

The Department of Defense (DOD) employs nearly 1.4 million active duty and 900,000 Reserve and Guard service members. Ensuring DOD has the personnel it needs in the right place at the right time requires managing a combination of compensation and other tools to assure recruiting and retention success.

Rating: Effective

DOD has been able to meet its personnel needs for the Global War on Terror while maintaining operations in hundreds of other countries by offering challenging work, excellent training, and a competitive compensation package.

Retention of experienced personnel remains well above goal. Retention in all active and reserve components exceeded yearly goals.

The military services have not been able to quickly increase recruiting. Because they have sufficient tools to address the problem, they are adjusting resources to ensure recruiting success.

Improvement Plan - DOD is taking the following actions to improve the performance of the program:

Developing additional efficiency measures to determine the impacts of each individual recruiting and retention tool in the Department's "toolkit".

Examining the entire system of compensation initiatives to determine what the correct mix of cash and noncash incentives should be.

**RESERVE PERSONNEL, AIR FORCE**  
**Fiscal Year 2007 President's Budget**  
**Performance Measures and Evaluation Summary**

Activity: Reserve Military Personnel

Activity Goal: Maintain the correct Reserve Military Personnel to execute the National Strategy.

Description of Activity: The Reserve Military Personnel appropriation provides resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. The Reserve also fill the needs of the Armed Forces whenever more units and persons are in the Active component to achieve the planned mobilization.

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
PERFORMANCE MEASURES			
Average Strength	75,446	74,686	74,449
End Strength	75,802	74,000	74,900
Authorized End Strength	76,100	74,000	0

FY05: Overall, recruiting and retention rates have allowed the AFR to be within 2 percent of end strength as required by law for the last three years. The Global War on Terror and the nation's sluggish economy have been factors in this. As the economy continues to improve, the de-mobilization materializes and the active Air Force's Shaping effort is resolved, our future may not be positive. The end strength shortfall in FY05 can be primarily to our challenges retaining and recruiting in our Individual Programs arena, particularly in Intelligence Community.

FY06-07 Planned end Strength: The AFR budget submittal reduces military end strength as part of the Air Force's Active/Reserve component force rebalancing efforts.

The budget re-roles non Unit Type Code tasked (UTC = a package of wartime manpower capability) and infrequently tasked manpower and adds capability in Mobility Air Forces, Combat Air Forces, Space and Information Superiority.

The budget re-roles Traditional Reserve and Air Reserve Technician manpower into Active Guard/Reserve (AGR) positions to better enable volunteerism and minimize the need for mobilization. It adds homeland defense first responders and sustains critical agile combat support.

The AFR budget's revised manpower profile provides a more capable military force with less manpower.

# **SUMMARY TABLES**

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Personnel in Paid Status									
Selected Reserve									
Paid Drill/Individual Training									
Pay Group A - Officers	8,960	8,869	8,833	8,833	8,899	8,964	8,964	9,059	9,160
Pay Group A - Enlisted	49,795	50,189	50,403	50,403	48,531	46,658	46,658	46,810	46,961
<b>Subtotal Pay Group A</b>	<b>58,755</b>	<b>59,058</b>	<b>59,236</b>	<b>59,236</b>	<b>57,430</b>	<b>55,622</b>	<b>55,622</b>	<b>55,869</b>	<b>56,121</b>
Pay Group B - Officers	7,097	7,079	7,124	7,124	7,185	7,245	7,245	7,237	7,245
Pay Group B - Enlisted	5,437	5,586	5,814	5,814	5,758	5,701	5,701	5,726	5,751
<b>Subtotal Pay Group B</b>	<b>12,534</b>	<b>12,665</b>	<b>12,938</b>	<b>12,938</b>	<b>12,943</b>	<b>12,946</b>	<b>12,946</b>	<b>12,963</b>	<b>12,996</b>
Pay Group F - Enlisted	984	907	1,018	1,018	1,241	1,667	1,667	1,745	1,667
Pay Group P - Enlisted - Pay	199	195	22	22	314	479	479	333	479
Pay Group P - Enlisted - Nonpay	1,161	867	680	680	658	996	996	1,037	930
<b>Subtotal Pay Group F/P</b>	<b>2,344</b>	<b>1,969</b>	<b>1,720</b>	<b>1,720</b>	<b>2,213</b>	<b>3,142</b>	<b>3,142</b>	<b>3,115</b>	<b>3,076</b>
Officer	16,057	15,948	15,957	15,957	16,084	16,209	16,209	16,296	16,405
Enlisted	57,576	57,744	57,937	57,937	56,502	55,501	55,501	55,651	55,788
<b>Subtotal Paid Drill/Individual Training</b>	<b>73,633</b>	<b>73,692</b>	<b>73,894</b>	<b>73,894</b>	<b>72,586</b>	<b>71,710</b>	<b>71,710</b>	<b>71,947</b>	<b>72,193</b>
Full time Active Duty									
Officers	667	681	719	719	744	768	768	804	833
Enlisted	1,022	1,073	1,189	1,189	1,356	1,522	1,522	1,698	1,874
<b>Subtotal Full-Total</b>	<b>1,689</b>	<b>1,754</b>	<b>1,908</b>	<b>1,908</b>	<b>2,100</b>	<b>2,290</b>	<b>2,290</b>	<b>2,502</b>	<b>2,707</b>
<b>Total Selected Reserve</b>									
Officers	16,724	16,629	16,676	16,676	16,828	16,977	16,977	17,100	17,238
Enlisted	58,598	58,817	59,126	59,126	57,858	57,023	57,023	57,349	57,662
<b>Total</b>	<b>75,322</b>	<b>75,446</b>	<b>75,802</b>	<b>75,802</b>	<b>74,686</b>	<b>74,000</b>	<b>74,000</b>	<b>74,449</b>	<b>74,900</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>Pretrained Personnel - Individual Ready Reserv</b>									
Officers	11,000	11,250	11,500	11,500	11,500	11,500	11,500	11,500	11,500
Enlisted	28,000	32,625	37,250	37,250	37,250	37,250	37,250	37,250	37,250
<b>Total Individual Ready Reserve</b>	<b>39,000</b>	<b>43,875</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>	<b>48,750</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF PERSONNEL  
(STRENGTHS)**

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Reimbursable Paid Drill/Individual Training									
Pay Group A - Officers	0	0	0	0	0	0	0	0	0
Pay Group A - Enlisted	0	0	0	0	0	0	0	0	0
<b>Total Pay Group A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Pay Group B - Officers	83	83	83	83	83	83	80	80	80
Pay Group B - Enlisted	0	0	0	0	0	0	0	0	0
<b>Total Pay Group B</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>80</b>	<b>80</b>	<b>80</b>
Special - Officers	0	0	0	0	0	0	0	0	0
Special - Enlisted	0	0	0	0	0	0	0	0	0
<b>Total Special</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Full-Time - Officers	46	46	46	46	46	46	46	46	46
Full-Time - Enlisted	37	37	37	37	37	37	37	37	37
<b>Total Full-time</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b>Total Reimb Personnel</b>									
Officers	129	129	129	129	129	129	126	126	126
Enlisted	37	37	37	37	37	37	37	37	37
<b>Total</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>163</b>	<b>163</b>	<b>163</b>

**RESERVE PERSONNEL, AIR FORCE  
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>COMMISSIONED OFFICERS</b>									
O-9 Lieutenant General	1	1	1	1	1	1	1	1	1
O-8 Major General	2	1	1	1	1	1	1	1	1
O-7 Brigadier General	2	1	1	1	1	1	1	1	1
O-6 Colonel	129	129	132	132	132	135	135	137	139
O-5 Lieutenant Colonel	275	240	261	261	293	306	306	319	320
O-4 Major	236	270	274	274	278	288	288	301	320
O-3 Captain	21	26	35	35	30	36	36	44	51
O-2 1st Lieutenant	1	8	10	10	5	0	0	0	0
O-1 2nd Lieutenant	0	5	4	4	3	0	0	0	0
<b>TOTAL OFFICERS</b>	<b>667</b>	<b>681</b>	<b>719</b>	<b>719</b>	<b>744</b>	<b>768</b>	<b>768</b>	<b>804</b>	<b>833</b>
<b>ENLISTED PERSONNEL</b>									
E-9 Chief Master Sergeant	91	82	90	90	95	85	85	87	88
E-8 Senior Master Sergeant	214	198	205	205	222	215	215	222	227
E-7 Master Sergeant	489	404	435	435	524	603	603	647	689
E-6 Technical Sergeant	192	258	280	280	277	323	323	364	403
E-5 Staff Sergeant	35	124	140	140	218	296	296	378	467
E-4 Sergeant	1	6	39	39	20	0	0	0	0
E-3 Airman First Class	0	1	0	0	0	0	0	0	0
E-2 Airman	0	0	0	0	0	0	0	0	0
E-1 Airman	0	0	0	0	0	0	0	0	0
<b>TOTAL ENLISTED</b>	<b>1,022</b>	<b>1,073</b>	<b>1,189</b>	<b>1,189</b>	<b>1,356</b>	<b>1,522</b>	<b>1,522</b>	<b>1,698</b>	<b>1,874</b>
<b>TOTAL PERSONNEL</b>	<b>1,689</b>	<b>1,754</b>	<b>1,908</b>	<b>1,908</b>	<b>2,100</b>	<b>2,290</b>	<b>2,290</b>	<b>2,502</b>	<b>2,707</b>

**RESERVE PERSONNEL, AIR FORCE  
FY 2005 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2004</b>	8,960	49,795	58,755	7,097	5,437	12,534	984	199	1,161	73,633	667	1,022	1,689	75,322
October	8,902	49,693	58,595	7,056	5,413	12,469	977	157	1,110	73,308	665	1,022	1,687	74,995
November	8,877	49,840	58,717	7,047	5,418	12,465	931	211	1,055	73,379	672	1,016	1,688	75,067
December	8,890	50,092	58,982	7,030	5,443	12,473	859	221	914	73,449	675	1,031	1,706	75,155
January	8,861	50,055	58,916	7,065	5,512	12,577	902	212	933	73,540	671	1,056	1,727	75,267
February	8,870	50,160	59,030	7,080	5,556	12,636	898	228	935	73,727	672	1,050	1,722	75,449
March	8,845	50,245	59,090	7,074	5,594	12,668	873	238	954	73,823	673	1,045	1,718	75,541
April	8,830	50,289	59,119	7,085	5,590	12,675	798	195	911	73,698	672	1,065	1,737	75,435
May	8,853	50,339	59,192	7,094	5,640	12,734	700	169	828	73,623	674	1,068	1,742	75,365
June	8,876	50,407	59,283	7,102	5,698	12,800	731	200	710	73,724	692	1,085	1,777	75,501
July	8,878	50,468	59,346	7,093	5,747	12,840	1,147	171	627	74,131	695	1,156	1,851	75,982
August	8,849	50,576	59,425	7,117	5,797	12,914	1,072	224	502	74,137	713	1,176	1,889	76,026
<b>September 30, 2005</b>	8,833	50,403	59,236	7,124	5,814	12,938	1,018	22	680	73,894	719	1,189	1,908	75,802
Average	8,869	50,189	59,058	7,079	5,586	12,665	907	195	867	73,692	681	1,073	1,754	75,446

**RESERVE PERSONNEL, AIR FORCE  
FY 2006 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2005</b>	8,833	50,403	59,236	7,124	5,814	12,938	1,018	22	680	73,894	719	1,189	1,908	75,802
October	8,844	50,091	58,935	7,134	5,805	12,939	1,054	213	497	73,638	723	1,217	1,940	75,578
November	8,855	49,779	58,634	7,144	5,795	12,939	1,097	237	473	73,380	727	1,245	1,972	75,352
December	8,866	49,467	58,333	7,154	5,786	12,940	1,104	268	498	73,143	731	1,272	2,003	75,146
January	8,877	49,155	58,032	7,164	5,776	12,940	1,114	290	528	72,904	735	1,300	2,035	74,939
February	8,888	48,843	57,731	7,174	5,767	12,941	1,146	319	578	72,715	739	1,328	2,067	74,782
March	8,899	48,531	57,430	7,185	5,758	12,943	1,183	304	661	72,521	744	1,356	2,100	74,621
April	8,909	48,218	57,127	7,195	5,748	12,943	1,193	296	736	72,295	748	1,383	2,131	74,426
May	8,920	47,906	56,826	7,205	5,739	12,944	1,283	306	714	72,073	752	1,411	2,163	74,236
June	8,931	47,594	56,525	7,215	5,729	12,944	1,354	421	707	71,951	756	1,439	2,195	74,146
July	8,942	47,282	56,224	7,225	5,720	12,945	1,445	435	795	71,844	760	1,467	2,227	74,071
August	8,953	46,970	55,923	7,235	5,710	12,945	1,580	432	868	71,748	764	1,494	2,258	74,006
<b>September 30, 2006</b>	8,964	46,658	55,622	7,245	5,701	12,946	1,667	479	996	71,710	768	1,522	2,290	74,000
Average	8,899	48,531	57,430	7,185	5,758	12,943	1,241	314	658	72,586	744	1,356	2,100	74,686

**RESERVE PERSONNEL, AIR FORCE  
FY 2007 STRENGTH PLAN**

	PAY GROUP A			PAY GROUP B			PAY GROUP F	PAY GROUP P		TOTAL Paid Drill	FULL TIME			TOTAL SELECTIVE RESERVE
	Officers	Enlisted	Total	Officers	Enlisted	Total		(Paid)	(Nonpaid)		Officers	Enlisted	Total	
<b>September 30, 2006</b>	8,964	46,658	55,622	7,245	5,701	12,946	1,667	479	996	71,710	768	1,522	2,290	74,000
October	8,980	46,683	55,663	7,240	5,705	12,945	1,675	213	1,241	71,737	774	1,551	2,325	74,062
November	8,996	46,709	55,705	7,242	5,709	12,951	1,723	237	1,157	71,773	780	1,581	2,361	74,134
December	9,011	46,734	55,745	7,239	5,714	12,953	1,701	268	1,115	71,782	786	1,610	2,396	74,178
January	9,027	46,759	55,786	7,235	5,718	12,953	1,704	290	1,086	71,819	792	1,639	2,431	74,250
February	9,043	46,784	55,827	7,239	5,722	12,961	1,736	319	1,068	71,911	798	1,669	2,467	74,378
March	9,059	46,810	55,869	7,234	5,726	12,960	1,767	304	1,084	71,984	804	1,698	2,502	74,486
April	9,074	46,835	55,909	7,236	5,730	12,966	1,773	296	1,078	72,022	810	1,727	2,537	74,559
May	9,090	46,860	55,950	7,230	5,734	12,964	1,815	306	973	72,008	816	1,757	2,573	74,581
June	9,106	46,885	55,991	7,233	5,739	12,972	1,825	421	870	72,079	822	1,786	2,608	74,687
July	9,122	46,911	56,033	7,229	5,743	12,972	1,809	435	894	72,143	828	1,815	2,643	74,786
August	9,137	46,936	56,073	7,238	5,747	12,985	1,744	432	919	72,153	834	1,845	2,679	74,832
<b>September 30, 2007</b>	9,160	46,961	56,121	7,245	5,751	12,996	1,667	479	930	72,193	833	1,874	2,707	74,900
Average	9,059	46,810	55,869	7,237	5,726	12,963	1,745	333	1,037	71,947	804	1,698	2,502	74,449

**RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
OFFICERS**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b>Begin Strength</b>	<b>16,724</b>	<b>16,676</b>	<b>16,977</b>
Gains			
Non-Prior Service	117	200	200
Male	88	149	149
Female	29	51	51
Prior Service Personnel	2,223	2,214	2,171
Civilian Life	125	125	125
Active Component	490	480	490
Enlisted Commissioning Programs	175	175	175
Reenlistment /Extensions	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/ Component	1,358	1,356	1,306
All Other	45	48	45
Full-Time Active Duty	30	30	30
<b>Total Gains</b>	<b>2,340</b>	<b>2,414</b>	<b>2,371</b>
Losses			
Civilian Life	185	185	173
Expiration of Selected	0	0	0
Reservice Service	0	0	0
Active Component	80	71	80
To Officer Status	0	0	0
Retired Reserves	834	762	735
Reenlistment/Extensions	0	0	0
Attrition	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/Component	1,172	1,004	1,014
All Other	85	59	76
Full-Time Active Duty	32	32	32
<b>Total Losses</b>	<b>2,388</b>	<b>2,113</b>	<b>2,110</b>
<b>End Strength</b>	<b>16,676</b>	<b>16,977</b>	<b>17,238</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHEDULE OF GAINS AND LOSSES TO PAID RESERVE STRENGTHS  
ENLISTED**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b>Begin Strength</b>	<b>58,598</b>	<b>59,126</b>	<b>57,023</b>
Gains			
Non-Prior Service	2,249	4,000	4,000
Male	1,437	2,480	2,480
Female	812	1,520	1,520
Prior Service Personnel	6,196	3,188	3,996
Civilian Life	1,695	800	1,130
Active Component	1,576	1,214	1,479
Enlisted Commissioning Programs	0	0	0
Reenlistment /Extensions	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/ Component	2,775	1,074	1,242
All Other	100	50	95
Full-Time Active Duty	50	50	50
<b>Total Gains</b>	<b>8,445</b>	<b>7,188</b>	<b>7,996</b>
Losses			
Civilian Life	0	0	0
Expiration of Selected	2,177	1,923	1,524
Reservice Service	0	0	0
Active Component	325	475	400
To Officer Status	175	175	175
Retired Reserves	2,098	2,888	2,217
Reenlistment/Extensions	0	0	0
Attrition	0	0	0
Pay Group B (IMA)	0	0	0
Other Reserve Status/Component	2,973	3,492	2,844
All Other	128	297	156
Full-Time Active Duty	41	41	41
<b>Total Losses</b>	<b>7,917</b>	<b>9,291</b>	<b>7,357</b>
<b>End Strength</b>	<b>59,126</b>	<b>57,023</b>	<b>57,662</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>Unit and Individual Training</u></b>									
<b><u>PAY GROUP A</u></b>									
Active Duty Training	31,738	82,825	114,563	34,598	86,755	121,353	37,104	89,030	126,134
Inactive Duty Training									
Unit Training Assemblies	80,372	203,305	283,677	87,976	214,536	302,512	94,501	220,690	315,191
Flight Training	25,527	6,534	32,061	35,943	13,653	49,596	37,103	14,075	51,178
Training Preparation	0	0	0	0	0	0	0	0	0
Readiness Management Periods	5,754	7,856	13,610	6,480	8,938	15,418	6,393	8,858	15,251
Military Funeral Honors	29	219	248	30	224	254	31	229	260
Clothing	888	15,574	16,462	962	15,387	16,349	1,022	16,225	17,247
Subsistence of Enl Personnel	0	2,249	2,249	0	3,115	3,115	0	3,142	3,142
Travel	12,964	39,369	52,333	12,756	39,376	52,132	14,919	41,684	56,603
Defense Health Program	27,794	157,111	184,905	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>185,066</b>	<b>515,042</b>	<b>700,108</b>	<b>178,745</b>	<b>381,984</b>	<b>560,729</b>	<b>191,073</b>	<b>393,933</b>	<b>585,006</b>
<b><u>PAY GROUP B</u></b>									
Active Duty Training	23,638	8,985	32,623	25,005	10,062	35,067	27,029	10,296	37,325
Inactive Duty Training	46,157	13,822	59,979	47,928	15,941	63,869	48,650	16,158	64,808
Clothing	405	285	690	458	317	775	457	318	775
Subsistence of Enl Personnel	0	10	10	0	14	14	0	14	14
Travel	7,309	3,640	10,949	8,270	4,044	12,314	8,727	4,053	12,780
Defense Health Program	22,169	17,447	39,616	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>99,678</b>	<b>44,189</b>	<b>143,867</b>	<b>81,661</b>	<b>30,378</b>	<b>112,039</b>	<b>84,863</b>	<b>30,839</b>	<b>115,702</b>
<b><u>PAY GROUP F</u></b>									
Active Duty Training	0	27,004	27,004	0	44,162	44,162	0	44,716	44,716
Clothing	0	3,404	3,404	0	5,293	5,293	0	5,289	5,289
Subsistence of Enl Personnel	0	228	228	0	362	362	0	363	363
Travel	0	3,044	3,044	0	4,954	4,954	0	4,963	4,963
Defense Health Program Accrual	0	2,833	2,833	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>36,513</b>	<b>36,513</b>	<b>0</b>	<b>54,771</b>	<b>54,771</b>	<b>0</b>	<b>55,331</b>	<b>55,331</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>PAY GROUP P</u></b>									
Inactive Duty Training	0	48	48	0	97	97	0	100	100
Subsistence of Enlisted Personnel	0	0	0	0	0	0	0	0	0
Defense Health Program Accrual	0	3,410	3,410	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>3,458</b>	<b>3,458</b>	<b>0</b>	<b>97</b>	<b>97</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>TOTAL UNIT AND INDIVIDUAL TRAINING</b>	<b>284,744</b>	<b>599,202</b>	<b>883,946</b>	<b>260,406</b>	<b>467,230</b>	<b>727,636</b>	<b>275,936</b>	<b>480,203</b>	<b>756,139</b>
<b><u>OTHER TRAINING AND SUPPORT</u></b>									
<b><u>MOBILIZATION TRAINING</u></b>									
IRR Muster/Screening	88	262	350	710	1,090	1,800	710	1,090	1,800
IRR Mission Support	0	0	0	0	0	0	0	0	0
IRR Readiness Training	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>88</b>	<b>262</b>	<b>350</b>	<b>710</b>	<b>1,090</b>	<b>1,800</b>	<b>710</b>	<b>1,090</b>	<b>1,800</b>
<b><u>SCHOOL TRAINING</u></b>									
Career Development Training	12,529	7,478	20,007	10,333	10,094	20,427	10,542	10,311	20,853
Initial Skill Acquisition Training	5,800	38,944	44,744	4,068	35,428	39,496	4,129	36,071	40,200
Officer Training School	828	1,657	2,485	1,374	2,047	3,421	1,401	2,084	3,485
Recruiter Training	2	161	163	0	461	461	0	468	468
Refresher & Proficiency Training	10,019	9,955	19,974	10,175	10,190	20,365	10,337	10,409	20,746
Undergraduate Pilot/Nav Training	11,383	3,241	14,624	12,985	4,820	17,805	13,172	4,904	18,076
Unit Conversion Training	4,143	3,646	7,789	4,056	2,233	6,289	4,119	2,275	6,394
<b>TOTAL Direct Obligations</b>	<b>44,704</b>	<b>65,082</b>	<b>109,786</b>	<b>42,991</b>	<b>65,273</b>	<b>108,264</b>	<b>43,700</b>	<b>66,522</b>	<b>110,222</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>SPECIAL TRAINING</u></b>									
Command & Staff Supervision	6,435	3,866	10,301	9,138	13,535	22,673	8,234	11,857	20,091
Competitive Events	85	35	120	216	11	227	198	10	208
Exercises	839	1,243	2,082	2,488	3,223	5,711	2,465	2,948	5,413
Management Support	24,757	54,435	79,192	18,434	35,280	53,714	18,602	37,839	56,441
Operational Training	8,965	12,103	21,068	11,510	16,863	28,373	12,123	17,359	29,482
Recruiting/Retention	1	29	30	37	39	76	35	32	67
Service Mission/Mission Support	1,097	1,721	2,818	687	1,226	1,913	645	1,052	1,697
Unit Conversion Training	505	857	1,362	5,357	9,193	14,550	4,688	4,600	9,288
Drug Interdiction Activity	899	965	1,864	0	0	0	0	0	0
ADSW	0	0	0	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>43,583</b>	<b>75,254</b>	<b>118,837</b>	<b>47,867</b>	<b>79,370</b>	<b>127,237</b>	<b>46,990</b>	<b>75,697</b>	<b>122,687</b>
<b><u>ADMINISTRATION AND SUPPORT</u></b>									
Full Time Pay and Allowances	91,577	77,232	168,809	103,240	98,701	201,941	114,608	123,528	238,136
Clothing	44	75	119	50	98	148	55	126	181
Travel/PCS	1,352	2,552	3,904	1,514	2,977	4,491	1,672	3,332	5,004
Death Gratuities	1,278	150	1,428	105	205	310	105	205	310
Health Profession Stipend	1,142	0	1,142	1,447	0	1,447	1,749	0	1,749
Transportation Subsidy	0	0	0	0	0	0	0	0	0
Disability & Hospitalization	446	1,367	1,813	393	1,085	1,478	380	1,019	1,399
Reserve Transition Benefits	0	13	13	0	0	0	0	0	0
Reserve Incentive	4,227	13,035	17,262	6,319	19,155	25,474	8,600	26,891	35,491
\$30,000 Lump Sum Bonus	0	0	0	90	0	90	90	0	90
Defense Health Program Accrual	3,552	6,002	9,554	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>103,618</b>	<b>100,426</b>	<b>204,044</b>	<b>113,158</b>	<b>122,221</b>	<b>235,379</b>	<b>127,259</b>	<b>155,101</b>	<b>282,360</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>EDUCATION BENEFITS</u></b>									
Benefits Accrual: Basic Benefits (Chap.1606)	0	0	0	0	13,561	13,561	0	14,527	14,527
Tuition Assistance	1,508	4,292	5,800	2,050	6,496	8,546	2,400	7,464	9,864
Kicker Program	0	5,000	5,000	0	12,295	12,295	0	12,307	12,307
Amortization Payment	0	0	0	0	140	140	0	0	0
Educational Assistance (Chap.1607)									
Lump Sum Retroactive Payment	0	0	0	0	8,761	8,761	0	7,454	7,454
Normal Cost Enhanced Benefit	0	0	0	0	13,112	13,112	0	11,581	11,581
<b>TOTAL Direct Obligations</b>	<b>1,508</b>	<b>9,292</b>	<b>10,800</b>	<b>2,050</b>	<b>54,365</b>	<b>56,415</b>	<b>2,400</b>	<b>53,333</b>	<b>55,733</b>
<b>TOTAL RESERVE PERSONNEL TRAINING</b>	<b>193,501</b>	<b>250,316</b>	<b>443,817</b>	<b>206,776</b>	<b>322,319</b>	<b>529,095</b>	<b>221,059</b>	<b>351,743</b>	<b>572,802</b>
<b><u>SENIOR ROTC - Nonscholarship</u></b>									
Subsistence Allowance (STIPEND)	4,048	0	4,048	0	0	0	0	0	0
Uniforms: Commutation	2,420	0	2,420	0	0	0	0	0	0
Summer Camp Training (Pay and Allowances)	2,061	0	2,061	0	0	0	0	0	0
Issue-In-Kind	359	0	359	0	0	0	0	0	0
Summer Camp Training (Pay & Allow)	1,052	0	1,052	0	0	0	0	0	0
Subsistence-in-Kind	457	0	457	0	0	0	0	0	0
Travel	2,513	0	2,513	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>10,490</b>	<b>0</b>	<b>10,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SENIOR ROTC - Scholarship</u></b>									
Subsistence Allowance (STIPEND)	21,804	0	21,804	0	0	0	0	0	0
Uniforms	2,883	0	2,883	0	0	0	0	0	0
Commutation	2,371	0	2,371	0	0	0	0	0	0
Issue-In-Kind	512	0	512	0	0	0	0	0	0
Summer Camp (Pay and Allowances)	2,124	0	2,124	0	0	0	0	0	0
Subsistence-in-Kind	830	0	830	0	0	0	0	0	0
Travel	5,865	0	5,865	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>33,506</b>	<b>0</b>	<b>33,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>									
Stipend	16,322	0	16,322	15,927	0	15,927	16,489	0	16,489
Pay and Allowances, Active Duty for Training	5,528	0	5,528	5,420	0	5,420	5,567	0	5,567
Uniform Allowance	163	0	163	120	0	120	120	0	120
Travel	2,472	0	2,472	2,959	0	2,959	2,522	0	2,522
<b>TOTAL Direct Obligations</b>	<b>24,485</b>	<b>0</b>	<b>24,485</b>	<b>24,426</b>	<b>0</b>	<b>24,426</b>	<b>24,698</b>	<b>0</b>	<b>24,698</b>
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>									
Stipend	1,023	0	1,023	1,444	0	1,444	1,501	0	1,501
Financial Assistance Grant	1,896	0	1,896	2,673	0	2,673	2,719	0	2,719
Uniform Allowance	0	0	0	0	0	0	0	0	0
Pay and Allowances, Active Duty for Training	296	0	296	420	0	420	469	0	469
<b>TOTAL Direct Obligations</b>	<b>3,215</b>	<b>0</b>	<b>3,215</b>	<b>4,537</b>	<b>0</b>	<b>4,537</b>	<b>4,689</b>	<b>0</b>	<b>4,689</b>
<b><u>JUNIOR ROTC</u></b>									
Expansion	0	0	0	0	0	0	0	0	0
Uniforms: Issue-In-Kind	0	12,376	12,376	0	0	0	0	0	0
Travel	0	10,170	10,170	0	0	0	0	0	0
<b>TOTAL Direct Obligations</b>	<b>0</b>	<b>22,546</b>	<b>22,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Reserve Officer Candidate</b>	<b>71,696</b>	<b>22,546</b>	<b>94,242</b>	<b>28,963</b>	<b>0</b>	<b>28,963</b>	<b>29,387</b>	<b>0</b>	<b>29,387</b>
<b>Total Other Training And Support</b>	<b>265,197</b>	<b>272,862</b>	<b>538,059</b>	<b>235,739</b>	<b>322,319</b>	<b>558,058</b>	<b>250,446</b>	<b>351,743</b>	<b>602,189</b>
<b>Total Direct Program</b>	<b>549,941</b>	<b>872,064</b>	<b>1,422,005</b>	<b>496,145</b>	<b>789,549</b>	<b>1,285,694</b>	<b>526,382</b>	<b>831,946</b>	<b>1,358,328</b>

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
FY 2006  
(IN THOUSANDS OF DOLLARS)**

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	HURRICANE SUPPLIMENTAL	APPROPRIATION	INTERNAL REALIGNMENT REPROGRAMMING	SUBTOTAL	PROPOSED DD1415 ACTIONS	FY06 COLUMN OF THE FY07 PRES BUDGET
<b><u>PAY GROUP A</u></b>								
Active Duty Training	\$137,681	(\$6,190)	\$0	131,491	(\$10,138)	\$121,353	\$0	\$121,353
Inactive Duty Training								
Unit Training Assemblies	\$340,144	(\$15,293)	\$0	324,851	(\$22,339)	\$302,512	\$0	\$302,512
Flight Training	\$30,697	\$0	\$0	30,697	\$18,899	\$49,596	\$0	\$49,596
Training Preparation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Readiness Management Periods	\$14,497	\$0	\$0	14,497	\$921	\$15,418	\$0	\$15,418
Military Funeral Honors	\$238	\$0	\$0	238	\$16	\$254	\$0	\$254
Clothing	\$15,231	\$0	\$0	15,231	\$1,117	\$16,348	\$0	\$16,348
Subsistence of Enl Personnel	\$2,009	\$0	\$0	2,009	\$1,106	\$3,115	\$0	\$3,115
Travel	\$56,172	(\$2,526)	\$0	53,646	(\$1,513)	\$52,133	\$0	\$52,133
Defense Health Program	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$596,669	(\$24,009)	\$0	572,660	(\$11,931)	\$560,729	\$0	\$560,729
<b><u>PAY GROUP B</u></b>								
Active Duty Training	\$30,620	(\$1,526)	\$0	29,094	\$5,973	\$35,067	\$0	\$35,067
Inactive Duty Training	\$68,317	(\$3,405)	\$0	64,912	(\$1,043)	\$63,869	\$0	\$63,869
Clothing	\$775	\$0	\$0	775	\$0	\$775	\$0	\$775
Subsistence of Enl Personnel	\$14	\$0	\$0	14	\$0	\$14	\$0	\$14
Travel	\$12,313	\$0	\$0	12,313	\$1	\$12,314	\$0	\$12,314
Defense Health Program	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$112,039	(\$4,931)	\$0	107,108	\$4,931	\$112,039	\$0	\$112,039
<b><u>PAY GROUP F</u></b>								
Active Duty Training	\$38,932	\$0	\$0	38,932	\$5,328	\$44,260	\$0	\$44,260
Clothing	\$4,397	\$0	\$0	4,397	\$909	\$5,306	\$0	\$5,306
Subsistence of Enl Personnel	\$238	\$0	\$0	238	\$1	\$239	\$0	\$239
Travel	\$4,204	\$0	\$0	4,204	\$762	\$4,966	\$0	\$4,966
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$47,771	\$0	\$0	47,771	\$7,000	\$54,771	\$0	\$54,771
<b><u>PAY GROUP P</u></b>								
Inactive Duty Training	\$97	\$0	\$0	97	\$0	\$97	\$0	\$97
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$97	\$0	\$0	97	\$0	\$97	\$0	\$97
<b><u>MOBILIZATION TRAINING</u></b>								
IRR Muster/Screening	\$1,800	\$0	\$0	1,800	\$0	\$1,800	\$0	\$1,800
IRR Mission Support	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
IRR Readiness Training	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$1,800	\$0	\$0	1,800	\$0	\$1,800	\$0	\$1,800

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
FY 2006  
(IN THOUSANDS OF DOLLARS)**

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	HURRICANE SUPPLIMENTAL	APPROPRIATION	INTERNAL REALIGNMENT REPROGRAMMING	SUBTOTAL	PROPOSED DD1415 ACTIONS	FY06 COLUMN OF THE FY07 PRES BUDGET
<b><u>SCHOOL TRAINING</u></b>								
Career Development Training	\$19,557	\$0	\$0	19,557	\$870	\$20,427	\$0	\$20,427
Initial Skill Acquisition Training	\$39,104	\$0	\$0	39,104	\$392	\$39,496	\$0	\$39,496
Officer Training School	\$3,049	\$0	\$0	3,049	\$372	\$3,421	\$0	\$3,421
Recruiter Training	\$440	\$0	\$0	440	\$21	\$461	\$0	\$461
Refresher & Proficiency Training	\$19,951	\$0	\$0	19,951	\$414	\$20,365	\$0	\$20,365
Undergraduate Pilot/Nav Training	\$19,143	\$0	\$0	19,143	(\$1,338)	\$17,805	\$0	\$17,805
Unit Conversion Training	\$6,361	\$0	\$0	6,361	(\$72)	\$6,289	\$0	\$6,289
TOTAL Direct Obligations.	\$107,605	\$0	\$0	107,605	\$659	\$108,264	\$0	\$108,264
<b><u>SPECIAL TRAINING</u></b>								
Command & Staff Supervision	\$12,648	\$0	\$2,014	14,662	\$8,011	\$22,673	\$0	\$22,673
Competitive Events	\$112	\$0	\$0	112	\$115	\$227	\$0	\$227
Exercises	\$1,947	\$0	\$0	1,947	\$3,764	\$5,711	\$0	\$5,711
Management Support	\$83,484	\$0	\$0	83,484	(\$29,770)	\$53,714	\$0	\$53,714
Operational Training	\$21,451	\$0	\$0	21,451	\$6,922	\$28,373	\$0	\$28,373
Recruiting/Retention	\$74	\$0	\$0	74	\$2	\$76	\$0	\$76
Service Mission/Mission Support	\$4,218	\$0	\$0	4,218	(\$2,305)	\$1,913	\$0	\$1,913
Unit Conversion Training	\$600	\$0	\$0	600	\$13,950	\$14,550	\$0	\$14,550
Drug Interdiction Activity	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
ADSW	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations.	\$124,534	\$0	\$2,014	126,548	\$689	\$127,237	\$0	\$127,237
<b><u>ADMINISTRATION AND SUPPORT</u></b>								
Full Time Pay and Allowances	\$206,340	(\$2,226)	\$0	204,114	(\$1,990)	\$202,124	\$0	\$202,124
Clothing	\$140	\$0	\$0	140	\$7	\$147	\$0	\$147
Travel/PCS	\$4,134	\$0	\$0	4,134	\$175	\$4,309	\$0	\$4,309
Death Gratuities	\$0	\$0	\$0	0	\$310	\$310	\$0	\$310
Health Profession Stipend	\$88	\$0	\$0	88	\$1,359	\$1,447	\$0	\$1,447
Transportation Subsidy	\$2,547	\$0	\$0	2,547	(\$2,547)	\$0	\$0	\$0
Disability & Hospitalization	\$1,529	\$0	\$0	1,529	(\$51)	\$1,478	\$0	\$1,478
Reserve Transition Benefits	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Reserve Incentive	\$23,854	\$0	\$0	23,854	\$1,620	\$25,474	\$0	\$25,474
\$30,000 Lump Sum Bonus	\$300	\$0	\$0	300	(\$210)	\$90	\$0	\$90
Defense Health Program Accrual	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations.	\$238,932	(\$2,226)	\$0	236,706	(\$1,327)	\$235,379	\$0	\$235,379

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
FY 2006  
(IN THOUSANDS OF DOLLARS)**

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	HURRICANE SUPPLIMENTAL	APPROPRIATION	INTERNAL REALIGNMENT REPROGRAMMING	SUBTOTAL	PROPOSED DD1415 ACTIONS	FY06 COLUMN OF THE FY07 PRES BUDGET
<b><u>EDUCATION BENEFITS</u></b>								
Benefits Accrual: Basic Benefits (Chap.1606)	\$13,561	\$0	\$0	13,561	\$2,530	\$16,091	\$0	\$16,091
Tuition Assistance	\$8,528	\$0	\$0	8,528	(\$532)	\$7,996	\$0	\$7,996
Kicker Program	\$12,334	\$0	\$0	12,334	(\$2,019)	\$10,315	\$0	\$10,315
Amortization Payment	\$140	\$0	\$0	140	\$0	\$140	\$0	\$140
Educational Assistance (Chap.1607)	\$8,761	\$0	\$0	8,761	\$0	\$8,761	\$0	\$8,761
	\$13,112	\$0	\$0	13,112	\$0	\$13,112	\$0	\$13,112
TOTAL Direct Obligations	\$56,436	\$0	\$0	56,436	(\$21)	\$56,415	\$0	\$56,415
<b><u>SENIOR ROTC - Nonscholarship</u></b>								
Subsistence Allowance (STIPEND)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Summer Camp Training (Pay and Allowances)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b><u>SENIOR ROTC - Scholarship</u></b>								
Subsistence Allowance (STIPEND)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Commutation	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Summer Camp (Pay and Allowances)	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Subsistence-in-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
TOTAL Direct Obligations	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b><u>HEALTH PROFESSIONS SCHOLARSHIP</u></b>								
Stipend	\$16,741	\$0	\$0	16,741	(\$1,285)	\$15,456	\$0	\$15,456
Pay and Allowances, Active Duty for Training	\$5,318	\$0	\$0	5,318	\$102	\$5,420	\$0	\$5,420
Uniform Allowance	\$145	\$0	\$0	145	(\$25)	\$120	\$0	\$120
Travel	\$2,362	\$0	\$0	2,362	\$1,068	\$3,430	\$0	\$3,430
TOTAL Direct Obligations	\$24,566	\$0	\$0	24,566	(\$140)	\$24,426	\$0	\$24,426

**RESERVE PERSONNEL, AIR FORCE  
ANALYSIS OF APPROPRIATION CHANGES  
FY 2006  
(IN THOUSANDS OF DOLLARS)**

	FY 2006 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	HURRICANE SUPPLIMENTAL	APPROPRIATION	INTERNAL REALIGNMENT REPROGRAMMING	SUBTOTAL	PROPOSED DD1415 ACTIONS	FY06 COLUMN OF THE FY07 PRES BUDGET
<b><u>MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)</u></b>								
Stipend	\$1,378	\$0	\$0	1,378	\$87	\$1,465	\$0	\$1,465
Financial Assistance Grant	\$2,594	\$0	\$0	2,594	\$20	\$2,614	\$0	\$2,614
Uniform Allowance	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Pay and Allowances, Active Duty for Training	\$425	\$0	\$0	425	\$33	\$458	\$0	\$458
<b>TOTAL Direct Obligations</b>	<b>\$4,397</b>	<b>\$0</b>	<b>\$0</b>	<b>4,397</b>	<b>\$140</b>	<b>\$4,537</b>	<b>\$0</b>	<b>\$4,537</b>
<b><u>JUNIOR ROTC</u></b>								
Expansion	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Uniforms: Issue-In-Kind	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>TOTAL Direct Obligations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Reserve Officer Candidate</b>	<b>\$28,963</b>	<b>\$0</b>	<b>\$0</b>	<b>28,963</b>	<b>\$0</b>	<b>\$28,963</b>	<b>\$0</b>	<b>\$28,963</b>
<b>Total Other Training And Support</b>	<b>\$558,270</b>	<b>(\$2,226)</b>	<b>\$2,014</b>	<b>558,058</b>	<b>\$0</b>	<b>\$558,058</b>	<b>\$0</b>	<b>\$558,058</b>
<b>Total Direct Program</b>	<b>\$1,314,846</b>	<b>(\$31,166)</b>	<b>\$2,014</b>	<b>1,285,694</b>	<b>\$0</b>	<b>\$1,285,694</b>	<b>\$0</b>	<b>\$1,285,694</b>
GWOT Supplemental	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Hurricane Supplemental	\$0	\$0	\$2,014	2,014	\$0	\$2,014	\$0	\$2,014
Total Supplemental	\$0	\$0	\$2,014	2,014	\$0	\$2,014	\$0	\$2,014
<b>TOTAL PROGRAM</b>	<b>\$1,314,846</b>	<b>(\$31,166)</b>	<b>\$2,014</b>	<b>1,285,694</b>	<b>\$0</b>	<b>\$1,285,694</b>	<b>\$0</b>	<b>\$1,285,694</b>

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Pay Group A</u></b>						
Officers	\$106,886	\$17,850	\$122,978	\$20,536	\$129,777	\$22,711
Enlisted	\$227,180	\$37,939	\$244,982	\$40,913	\$250,178	\$43,781
Total	\$334,066	\$55,789	\$367,960	\$61,449	\$379,955	\$66,492
<b><u>Pay Group B</u></b>						
Officers	\$53,832	\$8,990	\$56,241	\$9,392	\$57,922	\$10,136
Enlisted	\$16,833	\$2,811	\$19,231	\$3,212	\$19,466	\$3,406
Total	\$70,665	\$11,801	\$75,472	\$12,604	\$77,388	\$13,542
<b><u>Pay Group F</u></b>						
Enlisted	\$19,455	\$3,249	\$31,833	\$5,316	\$32,067	\$5,612
Total	\$19,455	\$3,249	\$31,833	\$5,316	\$32,067	\$5,612
<b><u>Pay Group P</u></b>						
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$24	\$4	\$49	\$8	\$50	\$9
<b><u>Mobilization Training</u></b>						
Officer	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>School Training</u></b>						
Officer	\$22,245	\$3,588	\$21,440	\$3,950	\$21,770	\$4,056
Enlisted	\$26,917	\$5,672	\$27,088	\$5,999	\$27,591	\$5,990
Total	\$49,162	\$9,260	\$48,528	\$9,949	\$49,361	\$10,046
<b><u>Special Training</u></b>						
Officers	\$21,479	\$3,715	\$23,654	\$3,580	\$23,178	\$3,808
Enlisted	\$33,959	\$4,496	\$35,922	\$4,523	\$34,225	\$4,827
Total	\$55,438	\$8,211	\$59,576	\$8,103	\$57,403	\$8,635

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Administration and Support - Full Time</u></b>						
Officer	\$53,182	\$14,625	\$59,484	\$15,763	\$65,702	\$17,411
Enlisted	\$44,418	\$12,215	\$56,700	\$15,026	\$71,848	\$19,040
Total	\$97,600	\$26,840	\$116,184	\$30,789	\$137,550	\$36,451
<b><u>Administration and Support - Drill Pers</u></b>						
Officer	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Scholarship ROTC</u></b>						
Officer	\$2,124	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,124	\$0	\$0	\$0	\$0	\$0
<b><u>Nonscholarship ROTC</u></b>						
Officer	\$1,052	\$0	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,052	\$0	\$0	\$0	\$0	\$0
<b><u>Health Professions Scholarship</u></b>						
Officer	\$5,135	\$0	\$5,020	\$0	\$5,161	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,135	\$0	\$5,020	\$0	\$5,161	\$0
<b><u>Medical Financial Assistance Program</u></b>						
Officer	\$275	\$0	\$390	\$0	\$436	\$0
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$275	\$0	\$390	\$0	\$436	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
<b><u>Total Direct Program</u></b>						
Officer	\$266,210	\$48,768	\$289,207	\$53,221	\$303,946	\$58,122
Enlisted	\$368,786	\$66,386	\$415,805	\$74,997	\$435,425	\$82,665
Total	\$634,996	\$115,154	\$705,012	\$128,218	\$739,371	\$140,787
<b><u>Reimbursable Program</u></b>						
Officer	\$1,993	\$498	\$2,195	\$522	\$2,203	\$531
Enlisted	\$1,335	\$367	\$1,385	\$367	\$1,415	\$375
Total	\$3,328	\$865	\$3,580	\$889	\$3,618	\$906
<b><u>Total Program</u></b>						
Officer	\$268,203	\$49,266	\$291,402	\$53,743	\$306,149	\$58,653
Enlisted	\$370,121	\$66,753	\$417,190	\$75,364	\$436,840	\$83,040
Total	\$638,324	\$116,019	\$708,592	\$129,107	\$742,989	\$141,693

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Pay Group A</u></b>			
Officers	\$3,347	\$3,444	\$3,544
Enlisted	\$10,204	\$10,500	\$10,804
Total	\$13,551	\$13,944	\$14,348
<b><u>Pay Group B</u></b>			
Officers	\$2,562	\$2,636	\$2,713
Enlisted	\$1,106	\$1,138	\$1,171
Total	\$3,668	\$3,774	\$3,884
<b><u>Pay Group F</u></b>			
Enlisted	\$1,628	\$1,675	\$1,724
Total	\$1,628	\$1,675	\$1,724
<b><u>Pay Group P</u></b>			
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>			
Officers	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>School Training</u></b>			
Officers	\$4,432	\$4,561	\$4,693
Enlisted	\$6,746	\$6,942	\$7,143
Total	\$11,178	\$11,502	\$11,836
<b><u>Special Training</u></b>			
Officers	\$3,552	\$3,655	\$3,761
Enlisted	\$7,042	\$7,246	\$7,456
Total	\$10,594	\$10,901	\$11,217
<b><u>Administration and Support - Full Time</u></b>			
Officer	\$12,011	\$13,572	\$15,145
Enlisted	\$11,642	\$14,977	\$19,064
Total	\$23,653	\$28,549	\$34,209
<b><u>Administration and Support - Drill Pers</u></b>			
Officers	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0
<b><u>Administration and Support - PCS</u></b>			
Officers	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Reserve Officer Candidate</u></b>			
Officers	\$0	\$0	\$0
Nonscholarship ROTC	\$0	\$0	\$0
Scholarship ROTC	\$0	\$0	\$0
Health Professions Scholarship	\$0	\$0	\$0
Medical Financial Assistance Program	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0
Junior ROTC	\$0	\$0	\$0
Total	\$0	\$0	\$0
<b><u>Total Direct Program</u></b>			
Officer	\$25,904	\$27,868	\$29,855
Enlisted	\$38,368	\$42,478	\$47,363
Total	\$64,272	\$70,346	\$77,218

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Pay Group A</u></b>			
Officers	\$12,964	\$12,756	\$14,919
Enlisted	\$39,369	\$39,376	\$41,684
Total	\$52,333	\$52,132	\$56,603
<b><u>Pay Group B</u></b>			
Officers	\$7,309	\$8,270	\$8,727
Enlisted	\$3,640	\$4,044	\$4,053
Total	\$10,949	\$12,314	\$12,780
<b><u>Pay Group F</u></b>			
Enlisted	\$3,044	\$4,954	\$4,963
Total	\$3,044	\$4,954	\$4,963
<b><u>Pay Group P</u></b>			
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0
<b><u>Mobilization Training</u></b>			
Officers	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0
Total	\$0	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>School Training</u></b>			
Officers	\$9,650	\$9,238	\$9,325
Enlisted	\$19,903	\$19,894	\$20,147
Total	\$29,553	\$29,132	\$29,472
<b><u>Special Training</u></b>			
Officers	\$11,465	\$12,542	\$12,216
Enlisted	\$21,805	\$22,910	\$21,699
Total	\$33,270	\$35,452	\$33,915
<b><u>Administration and Support - PCS</u></b>			
Officers	\$1,352	\$1,514	\$1,672
Enlisted	\$2,552	\$2,977	\$3,332
Total	\$3,904	\$4,491	\$5,004

**RESERVE PERSONNEL, AIR FORCE  
SUMMARY OF TRAVEL COSTS  
(IN THOUSANDS OF DOLLARS)**

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
<b><u>Reserve Officer Candidate</u></b>			
Officers	\$10,850	\$2,959	\$2,522
Nonscholarship ROTC	\$2,513	\$0	\$0
Scholarship ROTC	\$5,865	\$0	\$0
Health Professions Scholarship	\$2,472	\$2,959	\$2,522
Medical Financial Assistance Program	\$0	\$0	\$0
Enlisted	\$10,170	\$0	\$0
Junior ROTC	\$10,170	\$0	\$0
Total	\$21,020	\$2,959	\$2,522
<b><u>Total Direct Program</u></b>			
Officer	\$53,590	\$47,279	\$49,381
Enlisted	\$100,483	\$94,155	\$95,878
Total	\$154,073	\$141,434	\$145,259

**RESERVE PERSONNEL, AIR FORCE  
CONUS COLA  
(IN THOUSANDS OF DOLLARS)**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
Pay Group A	3	46	49	3	47	51	3	49	52
Pay Group B	30	39	69	31	40	71	32	42	73
Pay Group F	0	0	0	0	0	0	0	0	0
Total Unit and Individual Training	33	85	118	34	88	122	35	91	126
School Training	13	16	29	13	17	30	14	17	31
Special Training	20	58	78	21	60	80	21	62	83
Administration and Support	71	82	153	99	102	201	114	85	199
Total Other Tng And Support	104	156	260	133	179	312	149	164	313
Total Direct Program	137	241	378	167	266	433	184	254	438

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
<b>FY 2006 Direct Program</b>	<b>\$1,285,694</b>		<b>\$1,285,694</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(\$558,058)</b>	<b>\$558,058</b>	<b>\$0</b>
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>FY 2007 Pay Raise(2.2%, Effective 01Jan 07)</b>	<b>9,982</b>	<b>4,845</b>	<b>14,827</b>
Pay Group A	7,728		
Pay Group B	1,585		
Pay Group F	668		
Pay Group P	1		
School		1,018	
Special		1,251	
Admin & Support		2,439	
Health Professions Scholarship		106	
Medical Financial Asst Program		31	
<b>Annualization FY06 PR (3.1%,Effect. 01 Jan 06)</b>	<b>3,327</b>	<b>1,615</b>	<b>4,942</b>
Pay Group A	2,576		
Pay Group B	528		
Pay Group F	223		
School		340	
Special		417	
Admin & Support		813	
Health Professions Scholarship		35	
Medical Financial Asst Program		10	
<b>Inflation(Rate 2.2%) and Other Price Changes</b>	<b>2,995</b>	<b>11,905</b>	<b>14,900</b>
Pay Group A	2,269		
Pay Group B	400		
Pay Group F	325		
Pay Group P	1		
Mobilization		40	
School		1,054	
Special		1,168	
Admin & Support		8,955	

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
Health Professions Scholarship		627	
Medical Financial Asst Program		61	
<b>Retired Pay Accrual (Rate 17.5%)</b>	<b>6,132</b>	<b>2,179</b>	<b>8,311</b>
Pay Group A	4,745		
Pay Group B	975		
Pay Group F	411		
Pay Group P	1		
School		626	
Special		768	
Admin & Support		785	
<b>FICA (Rate 7.65%)</b>	<b>1,019</b>	<b>471</b>	<b>1,490</b>
Pay Group A	789		
Pay Group B	162		
Pay Group F	68		
School		102	
Special		128	
Admin & Support		227	
Health Professions Scholarship		11	
Medical Financial Asst Program		3	
<b>Education Benefits</b>		<b>1,656</b>	<b>1,656</b>
Basic Benefits Prc Inc		966	
Tuition Assistance Prc Inc		690	
<b>Total Pricing Increases</b>	<b>23,455</b>	<b>22,671</b>	<b>46,126</b>
<b>Program Increases:</b>			
<b>Total Pay Group A Program Increases</b>	<b>6,211</b>		<b>6,211</b>
Pay and Allowance	2,349		
Clothing	539		
Travel	3,323		
<b>Total Pay Group B Program Increases</b>	<b>195</b>		<b>195</b>

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
Travel	195		
<b>Total Admin &amp; Support Program Increases</b>		<b>33,762</b>	<b>33,762</b>
Pay and Allowance		30,655	
Clothing		33	
Travel		402	
All Other Categories		2,672	
<b>Total Medical Financial Asst Program Increases</b>		<b>47</b>	<b>47</b>
Pay and Allowance		5	
All Other Categories		42	
<b>Education Benefits Program Increases</b>		<b>2,195</b>	<b>2,195</b>
Kicker		1,567	
Tuition Assistance		628	
<b>Total Program Increases</b>	<b>6,406</b>	<b>36,004</b>	<b>42,410</b>
<b>Total Increases</b>	<b>29,861</b>	<b>58,675</b>	<b>\$88,536</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Education Benefits</b>		<b>(1,555)</b>	<b>(1,555)</b>
Kicker Prc Dec		(1,555)	
<b>Total Pricing Decreases</b>	<b>0</b>	<b>(1,555)</b>	<b>(1,555)</b>
<b>Program Decreases:</b>			
<b>Total Pay Group A Program Decreases</b>	<b>(41)</b>		<b>(41)</b>
Subsistence	(41)		
<b>Total Pay Group B Program Decreases</b>	<b>(182)</b>		<b>(182)</b>
Pay and Allowance	(165)		

**RESERVE PESONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	AMOUNT
Clothing	(17)		
<b>Total Pay Group F Program Decreases</b>	<b>(1,135)</b>		<b>(1,135)</b>
Pay and Allowance	(917)		
Clothing	(109)		
Subsistence	(7)		
Travel	(102)		
<b>Total Mobilization Program Decreases</b>		<b>(40)</b>	<b>(40)</b>
All Other Categories		(40)	
<b>Total School Program Decreases</b>		<b>(1,182)</b>	<b>(1,182)</b>
All Other Categories		(1,182)	
<b>Total Special Program Decreases</b>		<b>(8,282)</b>	<b>(8,282)</b>
All Other Categories		(8,282)	
<b>Total Health Professions Scholarship Program Decreases</b>		<b>(507)</b>	<b>(507)</b>
Pay and Allowance		(5)	
Travel		(502)	
<b>Education Benefits Program Decreases</b>		<b>(2,978)</b>	<b>(2,978)</b>
Amortization		(140)	
Enhanced Ed Assist		(2,838)	
<b>Total Program Decreases</b>	<b>(1,358)</b>	<b>(12,989)</b>	<b>(14,347)</b>
<b>Total Decreases</b>	<b>(1,358)</b>	<b>(14,544)</b>	<b>(15,902)</b>
<b>FY 2007 Direct Program</b>	<b>756,139</b>	<b>602,189</b>	<b>1,358,328</b>

# **ENTITLEMENTS**

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$560,729</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)	7,728	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)	2,576	
Inflation(Rate 2.2%) and Other Price Changes	2,269	
Retired Pay Accrual (Rate 17.5%)	4,745	
FICA (Rate 7.65%)	789	
<b>Total Pricing Increases</b>	<b>18,107</b>	
<b>Program Increases:</b>		
AT Pay	872	
IDT Pay	2,259	
Clothing	539	
Travel	3,323	
<b>Total Program Increases</b>	<b>6,993</b>	
<b>Total Increases</b>		<b>\$25,100</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Additional Training Assembles Pay	(782)	
Subsistence	(41)	
<b>Total Program Decreases</b>	<b>(823)</b>	
<b>Total Decreases</b>		<b>(\$823)</b>
<b>FY 2007 Direct Program</b>		<b>\$585,006</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$585,006
Estimate	FY 2006	\$560,729
Actual	FY 2005	\$700,108

Part I - Purpose and Scope

Pay Group A provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. Pay Group A personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Personnel are authorized 24 additional Readiness Management Periods (RMPs) to prepare for Unit Training Assemblies. This submission includes one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. Included in the funds are basic pay, government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows:

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Active Duty for Training	\$181,322	\$187,664	\$197,734
Inactive Duty for Training	\$333,881	\$373,065	\$387,272
Defense Health Program Accrual	\$184,905	\$0	\$0
 TOTAL	 \$700,108	 \$560,729	 \$585,006

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
AVERAGE STRENGTH	8,869			8,899			9,059		
PARTICIPATION RATE	87.41%			92.12%			94.00%		
<b>PAID PARTICIPANTS</b>	<b>7,752</b>	<b>\$4,094.17</b>	<b>\$31,738</b>	<b>8,198</b>	<b>\$4,220.30</b>	<b>\$34,598</b>	<b>8,515</b>	<b>\$4,357.49</b>	<b>\$37,104</b>

Enlisted

AVERAGE STRENGTH	50,189			48,531			46,810		
PARTICIPATION RATE	79.92%			84.00%			86.59%		
<b>PAID PARTICIPANTS</b>	<b>40,110</b>	<b>\$2,064.95</b>	<b>\$82,825</b>	<b>40,766</b>	<b>\$2,128.12</b>	<b>\$86,755</b>	<b>40,533</b>	<b>\$2,196.48</b>	<b>\$89,030</b>

Subsistence-in-Kind:

Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

ACTIVE DUTY

<b>Total Enlisted Workdays</b>	<b>568,297</b>			<b>541,349</b>			<b>530,822</b>		
Less Provided for Elsewhere on Monetary Allowance	103,336			103,336			103,336		
<b>Total Enl to be Subsisted</b>	<b>464,961</b>			<b>438,013</b>			<b>427,486</b>		
Percent Present	1.52%			1.52%			1.52%		
<b>Total Subsistence-in-Kind</b>	<b>7,071</b>	<b>\$8.91</b>	<b>\$63</b>	<b>6,658</b>	<b>\$9.16</b>	<b>\$61</b>	<b>6,498</b>	<b>\$9.39</b>	<b>\$61</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS:									
INITIAL/ADDITIONAL UNIFORM ALLOWANCE	237	\$316.46	\$75	250	\$324.00	\$81	260	\$330.77	\$86
ORGANIZATIONAL ISSUE/REPLACEMENT	806	\$1,008.68	\$813	852	\$1,034.04	\$881	885	\$1,057.63	\$936
<b>TOTAL</b>	<b>1,043</b>	<b>\$851.39</b>	<b>\$888</b>	<b>1,102</b>	<b>\$872.96</b>	<b>\$962</b>	<b>1,145</b>	<b>\$892.58</b>	<b>\$1,022</b>
ENLISTED:									
INITIAL/ REPLACEMENT ISSUE	9,422	\$1,165.25	\$10,979	8,958	\$1,194.35	\$10,699	9,308	\$1,220.67	\$11,362
ORGANIZATIONAL ISSUE/REPLACEMENT	4,317	\$1,064.40	\$4,595	4,297	\$1,090.99	\$4,688	4,361	\$1,115.11	\$4,863
<b>TOTAL</b>	<b>13,739</b>	<b>\$1,133.56</b>	<b>\$15,574</b>	<b>13,255</b>	<b>\$1,160.84</b>	<b>\$15,387</b>	<b>13,669</b>	<b>\$1,186.99</b>	<b>\$16,225</b>

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Officers	7,752	\$1,561.66	\$12,106	7,386	\$1,600.73	\$11,823	8,515	\$1,635.94	\$13,930
Enlisted	40,110	\$950.59	\$38,128	39,080	\$974.36	\$38,078	40,533	\$995.78	\$40,362
<b>Total</b>	<b>47,862</b>	<b>\$1,049.56</b>	<b>\$50,234</b>	<b>46,466</b>	<b>\$1,073.93</b>	<b>\$49,901</b>	<b>49,048</b>	<b>\$1,106.92</b>	<b>\$54,292</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Inactive Duty for Training

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. Included is one (1) drill for non-prior service personnel to be recruited into the Air Force Reserve. The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances:

Officers

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
UNIT TRAINING:									
AVERAGE STRENGTH	8,869			8,899			9,059		
PARTICIPATION RATE	79.25%			83.80%			85.50%		
PAID PARTICIPANTS	7,029	\$11,434.34	\$80,372	7,457	\$11,797.77	\$87,976	7,745	\$12,201.55	\$94,501
ADDITIONAL TRAINING ASSEMBLIES:									
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	96,636	\$264.16	\$25,527	131,923	\$272.45	\$35,943	131,766	\$281.58	\$37,103
READINESS MANAGEMENT	21,795	\$264.01	\$5,754	23,790	\$272.38	\$6,480	22,679	\$281.89	\$6,393
RESERVE FUNERAL HONOR	13	\$2,230.77	\$29	13	\$2,307.69	\$30	13	\$2,384.62	\$31
<b>TOTAL</b>			<b>\$111,682</b>			<b>\$130,429</b>			<b>\$138,028</b>

Enlisted

UNIT TRAINING:									
AVERAGE STRENGTH	50,189			48,531			46,810		
PARTICIPATION RATE	74.64%			78.93%			81.37%		
PAID PARTICIPANTS	37,462	\$5,426.97	\$203,305	38,306	\$5,600.58	\$214,536	38,089	\$5,794.06	\$220,690
ADDITIONAL TRAINING ASSEMBLIES:									
TRAINING PREPARATION	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
FLIGHT TRAINING	41,661	\$156.84	\$6,534	84,392	\$161.78	\$13,653	84,158	\$167.24	\$14,075
READINESS MANAGEMENT	56,736	\$138.47	\$7,856	62,544	\$142.91	\$8,938	59,954	\$147.75	\$8,858
RESERVE FUNERAL HONOR	27	\$8,111.11	\$219	27	\$8,296.30	\$224	27	\$8,481.48	\$229
<b>TOTAL</b>			<b>\$217,914</b>			<b>\$237,351</b>			<b>\$243,852</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on inactive duty for training periods of eight hours or more in any one calendar day.

INACTIVE DUTY

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>Total Enl to be Subsisted</b>	<b>1,776,262</b>			<b>1,757,547</b>			<b>1,735,356</b>		
Percent Present	13.81%			19.03%			19.03%		
<b>Total Subsistence-in-Kind</b>	<b>245,342</b>	<b>\$8.91</b>	<b>\$2,186</b>	<b>334,502</b>	<b>\$9.13</b>	<b>\$3,054</b>	<b>330,238</b>	<b>\$9.33</b>	<b>\$3,081</b>

Travel: Travel and per diem allowances for personnel while performing an inactive duty for training drill.

Officers	507	\$1,692.31	\$858	538	\$1,734.20	\$933	558	\$1,772.40	\$989
Enlisted	779	\$1,593.07	\$1,241	795	\$1,632.70	\$1,298	792	\$1,669.19	\$1,322
<b>Total</b>	<b>1,286</b>		<b>\$2,099</b>	<b>1,333</b>		<b>\$2,231</b>	<b>1,350</b>		<b>\$2,311</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP A  
DEFENSE HEALTH PROGRAM ACCRUAL  
(IN THOUSANDS OF DOLLARS)**

Defense Health Program:

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2005 Actual</u> AMOUNT	<u>FY 2006 Estimate</u> AMOUNT	<u>FY 2007 Estimate</u> AMOUNT
Total	\$184,905	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$112,039</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)	1,585	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)	528	
Inflation(Rate 2.2%) and Other Price Changes	400	
Retired Pay Accrual (Rate 17.5%)	975	
FICA (Rate 7.65%)	162	
<b>Total Pricing Increases</b>	<b>3,650</b>	
<b>Program Increases:</b>		
AT Pay	1,106	
Travel	195	
<b>Total Program Increases</b>	<b>1,301</b>	
<b>Total Increases</b>		<b>\$4,951</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
IDT Pay	(1,271)	
Clothing	(17)	
<b>Total Program Decreases</b>	<b>(1,288)</b>	
<b>Total Decreases</b>		<b>(\$1,288)</b>
<b>FY 2007 Direct Program</b>		<b>\$115,702</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$115,702
Estimate	FY 2006	\$112,039
Actual	FY 2005	\$143,867

Part I - Purpose and Scope

Pay Group B provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. Personnel are authorized 24 to 48 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). These Reservists will meet active force shortages during the early phase of war or general mobilization. Included in the funds are basic pay, government's social security contributions, subsistence, housing allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Pay Group B provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned.

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

A summary of costs by Active Duty for Training and Inactive Duty for Training is as follows for the following categories:

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Active Duty for Training	\$44,272	\$48,170	\$50,894
Inactive Duty for Training	\$59,979	\$63,869	\$64,808
Defense Health Program Accrual	\$39,616	\$0	\$0
<b>TOTAL</b>	<b>\$143,867</b>	<b>\$112,039</b>	<b>\$115,702</b>

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Active Duty for Training

Pay and Allowances: Pay and allowances for the average number of personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for housing (BAH), and special and incentive pay as authorized.

Pay and Allowances:

Officers

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	7,079			7,185			7,237		
PARTICIPATION RATE	89.29%			90.24%			93.74%		
PAID PARTICIPANTS	6,321	\$3,739.60	\$23,638	6,484	\$3,856.42	\$25,005	6,784	\$3,984.23	\$27,029

Enlisted

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
AVERAGE STRENGTH	5,586			5,758			5,726		
PARTICIPATION RATE	78.79%			83.06%			83.06%		
PAID PARTICIPANTS	4,401	\$2,041.58	\$8,985	4,783	\$2,103.70	\$10,062	4,756	\$2,164.84	\$10,296

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Subsistence-in-Kind: Subsistence-in-kind for the number of mandays used by enlisted personnel on active duty for training.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Total Enlisted Workdays	53,634			51,311			51,379		
Less Provided for ElseWhere on Monetary Allowance	10,852			10,852			10,852		
Total Enl to be Subsisted	42,782			40,459			40,527		
Percent Present	2.62%			3.79%			3.70%		
Total Subsistence-in-Kind	1,122	\$8.91	\$10	1,533	\$9.13	\$14	1,501	\$9.33	\$14

Individual Clothing and Uniform Allowance: Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

Officer

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Initial and Additional Organization	128	\$343.75	\$44	132	\$348.48	\$46	138	\$362.32	\$50
Organization	351	\$1,028.49	\$361	391	\$1,053.71	\$412	378	\$1,076.72	\$407
Total	479	\$845.51	\$405	523	\$875.72	\$458	516	\$885.66	\$457

Enlisted

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Initial Replacement Organization	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Organization	1,050	\$271.43	\$285	1,141	\$277.83	\$317	1,118	\$284.44	\$318
Total	1,050	\$271.43	\$285	1,141	\$277.83	\$317	1,118	\$284.44	\$318

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, ACTIVE DUTY FOR TRAINING  
(IN THOUSANDS OF DOLLARS)**

Travel: Travel and per diem allowances for personnel while performing active duty for training.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>
Officers	3,633	\$2,011.84	\$7,309	4,011	\$2,061.83	\$8,270	4,141	\$2,107.46	\$8,727
Enlisted	2,853	\$1,275.85	\$3,640	3,093	\$1,307.47	\$4,044	3,032	\$1,336.74	\$4,053
Total	6,486		\$10,949	7,104		\$12,314	7,173		\$12,780

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
PAY AND ALLOWANCES, INACTIVE DUTY TRAINING  
(IN THOUSANDS OF DOLLARS)**

Inactive Duty Training

The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

Pay and Allowances: Pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods.

Pay and Allowances:  
Officers

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:									
AVERAGE STRENGTH	7,079			7,185			7,237		
PARTICIPATION RATE	97.92%			97.08%			94.56%		
PAID PARTICIPANTS	6,932	\$6,658.54	\$46,157	6,975	\$6,871.40	\$47,928	6,843	\$7,109.45	\$48,650

Enlisted

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>STRENGTH</u>	<u>RATE</u>	<u>AMOUNT</u>
UNIT TRAINING:									
AVERAGE STRENGTH	5,586			5,758			5,726		
PARTICIPATION RATE	90.33%			97.94%			96.49%		
PAID PARTICIPANTS	5,046	\$2,739.20	\$13,822	5,639	\$2,826.92	\$15,941	5,525	\$2,924.52	\$16,158

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
REIMBURSABLE REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

\* Reimbursable requirements are in addition to funds requested for direct program requirements.(Selective Service Support)

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>NUMBER</b>	<b>RATE</b>	<b>AMOUNT</b>
Officer	83	\$10,313.25	\$856	83	\$10,602.41	\$880	80	\$10,700.00	\$856
Enlisted	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Total	83	\$10,313.25	\$856	83	\$10,602.41	\$880	80	\$10,700.00	\$856

**RESERVE PERSONNEL, AIR FORCE  
PAY GROUP B  
DEFENSE HEALTH PROGRAM ACCRUAL  
(IN THOUSANDS OF DOLLARS)**

Defense Health Program:

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u><b>FY 2005 Actual</b></u> AMOUNT	<u><b>FY 2006 Estimate</b></u> AMOUNT	<u><b>FY 2007 Estimate</b></u> AMOUNT
Total	\$39,616	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	<b>BA 1</b>	<b>Amount</b>
<b>FY 2006 Direct Program</b>		<b>\$54,771</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)	668	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)	223	
Retired Pay Accrual (Rate 17.5%)	411	
Inflation(Rate 2.2%) and Other Price Changes	101	
FICA (Rate 7.65%)	68	
Clothing	105	
Subsistence	8	
Travel	111	
<b>Total Pricing Increases</b>	<b>1,695</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>0</b>	
<b>Total Increases</b>		<b>\$1,695</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
Base Pay	(657)	
Retired Pay	(115)	
Other	(95)	
FICA	(50)	
Travel	(102)	
Clothing	(109)	
Subsistence	(7)	
<b>Total Program Decreases</b>	<b>(1,135)</b>	
<b>Total Decreases</b>		<b>(\$1,135)</b>
<b>FY 2007 Direct Program</b>		<b>\$55,331</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$55,331
Estimate	FY 2006	\$54,771
Actual	FY 2005	\$36,513

Part I - Purpose and Scope

Pay Group F provides for pay and allowances, including government's social security contributions, clothing, subsistence, travel, retired pay accrual and annual leave accrued at the rate of 2 1/2 days per month for enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and training non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training for their aptitude and Air Force specialties.

Program requirements are based on the average number of trainees for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP F  
DETAIL OF REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

Part II Justification for Funds Requested

Expenses for non-prior service personnel are incurred for Active Duty Training in the following categories:

**Pay and Allowances:** Pay and allowances for the average number of enlisted trainees attending initial active duty for training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, Basic Allowance for Housing (BAH), when authorized, and annual leave accrued at the rate of 2 1/2 days per month. The average training time for these individuals is 160 days.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Number of Trainees	2,041			3,267			3,926		
Participation Rate	100.00%			99.05%			80.76%		
Paid Trainees	2,041	\$13,230.77	\$27,004	3,236	\$13,647.10	\$44,162	3,171	\$14,101.55	\$44,716

**Individual Clothing and Uniform Allowance:** Prescribed clothing for non-prior service enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Total Clothing	2,041	1,667.81	3,404	3,236	1,635.66	5,293	3,171	1,667.93	5,289

**Subsistence:** Subsistence-in-kind for the number of mandays used by enlisted personnel attending initial active duty training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
TOTAL NUMBER WORKDAYS SUBSISTED	25,589	\$8.91	\$228	39,650	\$9.13	\$362	38,907	\$9.33	\$363

**RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 DETAIL OF REQUIREMENTS  
 (IN THOUSANDS OF DOLLARS)**

**Travel:** Transportation for the average number of enlisted personnel who travel to Lackland AFB, TX to perform initial active duty training in their Air Force specialty before returning to their assigned unit.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>
Travel	2,041	\$1,491.43	\$3,044	3,236	\$1,530.90	\$4,954	3,171	\$1,565.12	\$4,963

**RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP F  
 DEFENSE HEALTH PROGRAM ACCRUAL  
 (IN THOUSANDS OF DOLLARS)**

**Defense Health Program:**

The funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs

	<u><b>FY 2005 Actual</b></u> AMOUNT	<u><b>FY 2006 Estimate</b></u> AMOUNT	<u><b>FY 2007 Estimate</b></u> AMOUNT
Total	\$2,833	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	Amount
<b>FY 2006 Direct Program</b>		<b>\$97</b>
<b>Increases:</b>		
<b>Pricing Increases:</b>		
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)	1	
Retired Pay Accrual (Rate 17.5%)	1	
Inflation(Rate 2.2%) and Other Price Changes	1	
<b>Total Pricing Increases</b>	<b>3</b>	
<b>Program Increases:</b>		
<b>Total Program Increases</b>	<b>0</b>	
<b>Total Increases</b>		<b>\$3</b>
<b>Decreases:</b>		
<b>Pricing Decreases:</b>		
<b>Total Pricing Decreases</b>	<b>0</b>	
<b>Program Decreases:</b>		
<b>Total Program Decreases</b>	<b>0</b>	
<b>Total Decreases</b>		<b>\$0</b>
<b>FY 2007 Direct Program</b>		<b>\$100</b>

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$100
Estimate	FY 2006	\$97
Actual	FY 2005	\$3,458

Part I - Purpose and Scope

Pay Group P are unit non-prior service personnel recruited into the Air Force Reserve who have not yet begun initial Active Duty Training. This submission is based on historical execution and adjusted for end strength projections and changes in pay and allowances.

**RESERVE PERSONNEL, AIR FORCE  
TRAINING, PAY GROUP P  
DETAIL REQUIREMENTS  
(IN THOUSANDS OF DOLLARS)**

Part II - Justification of Funds Requested

Summary of costs for drill periods performed by non-prior service personnel recruited into the Air Force Reserve and have not yet begun Initial Active Duty for Training.

	<u>FY 2005 Actual</u>				<u>FY 2006 Estimate</u>				<u>FY 2007 Estimate</u>			
	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount	Strength	Drills	Rate	Amount
Unit Training:												
Non-Prior Service Drill	195	691	\$69.46	\$48	314	1,357	\$71.48	\$97	333	1,358	\$73.64	\$100

**RESERVE PERSONNEL, AIR FORCE  
 TRAINING, PAY GROUP P  
 DEFENSE HEALTH PROGRAM ACCRUAL  
 (IN THOUSANDS OF DOLLARS)**

**Defense Health Program:**

The funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<u>FY 2005 Actual</u> Amount	<u>FY 2006 Estimate</u> Amount	<u>FY 2007 Estimate</u> Amount
Total	\$3,410	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$1,800</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(1,800)</b>	<b>1,800</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
IRR Muster/Screening		40	
<b>Total Pricing Increases</b>		<b>40</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$40</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
IRR Muster/Screening		(40)	
<b>Total Program Decreases</b>		<b>(40)</b>	
<b>Total Decreases</b>			<b>(\$40)</b>
<b>FY 2007 Direct Program</b>			<b>\$1,800</b>

**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$1,800
Estimate	FY 2006	\$1,800
Actual	FY 2005	\$350

Part I Purpose and Scope

Mobilization Training provides for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve (IRR) personnel called to active duty as authorized for Training; for Individual Ready Reserve personnel required to perform active duty for training to fulfill an enlistment commitment. Also included in this section are funds to screen Individual Ready Reserve members annually.

Program requirements are based on the estimated number of personnel who qualify for additional training for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

**RESERVE PERSONNEL, AIR FORCE  
MOBILIZATION TRAINING  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Training of Individual Ready Reserve personnel is programmed and budgeted in four categories as follows:

**IRR Readiness Training:** Pay and allowances and travel for selected Individual Ready Reserve members performing Push-Pull Mobilization exercises as authorized in critical wartime positions. Training is a minimum of three days of active duty for training. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and basic allowance for housing (BAH), special and incentive pay, and transportation and per diem, as authorized.

**IRR Muster/Screening:** Pay and allowances and travel for Individual Ready Reserve members selected to participate in the annual screening of the Individual Ready Reserve. Callup is for a maximum of one day. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance (BAS) and allowance for housing (BAH), special and incentive pay, and transportation and per diem, or muster pay at the rate of 125% of the per diem rate, for the United States (other than Alaska and Hawaii) as authorized in Title 37, Section 433, whichever is less, as authorized.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount
<b><u>Readiness Training</u></b>												
Officer	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Subtotal	0	0	\$0.00	\$0	0	0	\$0.00	\$0	0	0	\$0.00	\$0
<b><u>IRR Muster/Screening</u></b>												
	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount
Officer	137	411	\$214.11	\$88	1,082	3,246	\$218.73	\$710	1,058	3,174	\$223.69	\$710
Enlisted	1,128	3,384	\$77.42	\$262	4,592	13,776	\$79.12	\$1,090	4,493	13,479	\$80.87	\$1,090
Subtotal	1,265	3,795	\$92.23	\$350	5,674	17,022	\$105.75	\$1,800	5,551	16,653	\$108.09	\$1,800
<b><u>Total Mobilization</u></b>												
	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount	Strength	Workdays	Avg Rate	Amount
Officer	137	411	\$214.11	\$88	1,082	3,246	\$218.73	\$710	1,058	3,174	\$223.69	\$710
Enlisted	1,128	3,384	\$77.42	\$262	4,592	13,776	\$79.12	\$1,090	4,493	13,479	\$80.87	\$1,090
Total	1,265	3,795	\$92.23	\$350	5,674	17,022	\$105.75	\$1,800	5,551	16,653	\$108.09	\$1,800

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$108,264</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(108,264)</b>	<b>108,264</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)		1,018	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)		340	
Retired Pay Accrual (Rate 17.5%)		626	
FICA (Rate 7.65%)		102	
Inflation(Rate 2.2%) and Other Price Changes		1,054	
<b>Total Pricing Increases</b>		<b>3,140</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$3,140</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
Initial Skills Acquired		(428)	
Refresh & Proficiency		(213)	
Officer Candidate School		(35)	
Career Development Training		(169)	
Undergrad Pilot Training		(252)	
Unit Conversion Training		(80)	
Recruiter Training		(5)	
<b>Total Program Decreases</b>		<b>(1,182)</b>	

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>Total Decreases</b>			<b>(\$1,182)</b>
<b>FY 2007 Direct Program</b>			<b>\$110,222</b>

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$110,222
Estimate	FY 2006	\$108,264
Actual	FY 2005	\$109,786

Part I Purpose and Scope

School Training provides for pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Air Force Reserve personnel performing tours of active duty to attend formal schools. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness skill levels of Reservists through training that cannot be achieved through other means, and also to cross train in related career fields. The courses vary from approximately 5 to 339 days in length. Funding includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions, a Reservist may attend any course offered to members of the regular Air Force.

Program requirements are based on the estimated number of personnel who will require formal school training for each fiscal year.

Part II Justification of Funds Requested

The school tours are programmed and budgeted in seven separate categories as follows:

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Career Development Training:** Professional Military Education (PME) courses vary in length from one and two week seminars at Air University and the National Defense University to a full academic year in resident courses such as the senior service schools. The level of training remains fairly constant in this category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for these specialties.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	1,167	34,295	\$365.33	\$12,529	935	27,477	\$376.06	\$10,333	926	27,213	\$387.39	\$10,542
Enlisted	1,599	37,427	\$199.80	\$7,478	2,098	49,107	\$205.55	\$10,094	2,084	48,779	\$211.38	\$10,311
Total	2,766	71,722	\$278.95	\$20,007	3,033	76,584	\$266.73	\$20,427	3,010	75,992	\$274.41	\$20,853

**Initial Skill Acquisition Training:** Courses provide initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel and retraining of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air Education and Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined by actual and projected vacancies in critical skills.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	332	22,006	\$263.56	\$5,800	226	14,980	\$271.56	\$4,068	223	14,781	\$279.35	\$4,129
Enlisted	2,779	227,885	\$170.89	\$38,944	2,458	201,562	\$175.77	\$35,428	2,433	199,512	\$180.80	\$36,071
Total	3,111	249,891	\$179.05	\$44,744	2,684	216,542	\$182.39	\$39,496	2,656	214,293	\$187.59	\$40,200

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Officer Training School:** Officer Training School (OTS) provides a 12 week course of precommissioning training for selected enlisted personnel. Upon successful completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT must complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries into UPT and UNT. This program provides an avenue for qualified enlisted personnel to obtain a commission and advance to officer positions. Request also includes associated travel days and annual leave accrued at the rate of 2 1/2 days per month. Provides training for officers attending the Academy of Military Science course and the Commissioned Officer Training Course or the Reserve Commissioned Officer Training Course.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	169	3,316	\$249.70	\$828	272	5,337	\$257.45	\$1,374	270	5,298	\$264.44	\$1,401
Enlisted	164	9,607	\$172.48	\$1,657	197	11,540	\$177.38	\$2,047	195	11,423	\$182.44	\$2,084
Total	333	12,923	\$192.29	\$2,485	469	16,877	\$202.70	\$3,421	465	16,721	\$208.42	\$3,485

**Refresher and Proficiency Training:** Provides training necessary to attain the required level of proficiency in the specific military specialty for which a member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OTS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training required for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest technical training course is of 10 weeks duration; the shortest, one week. The longest aircrew course is the 26 week Air Combat Command Operation Training Course; the shortest, Water Survival Training for four days.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	917	32,382	\$309.40	\$10,019	905	31,958	\$318.39	\$10,175	893	31,534	\$327.80	\$10,337
Enlisted	2,731	50,108	\$198.67	\$9,955	2,718	49,869	\$204.34	\$10,190	2,699	49,521	\$210.19	\$10,409
Total	3,648	82,490	\$242.14	\$19,974	3,623	81,827	\$248.88	\$20,365	3,592	81,055	\$255.95	\$20,746

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Undergraduate Pilot/Navigator Training:** Authorized only for commissioned officers in the Air Force. Only undergraduate programs are included here. These produce pilots and navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assigned. The basic Undergraduate Pilot Training (UPT) course is of approximately 50 weeks duration while Undergraduate Navigator Training (UNT) ranges from 48-78 weeks depending on the weapon system. Variations in levels of training are based upon phasing of entries to meet programmed production. Also included is associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	316	56,501	\$201.47	\$11,383	350	62,580	\$207.49	\$12,985	345	61,686	\$213.53	\$13,172
Enlisted	125	19,397	\$167.09	\$3,241	181	28,087	\$171.61	\$4,820	179	27,777	\$176.55	\$4,904
Total	441	75,898	\$192.68	\$14,624	531	90,667	\$196.38	\$17,805	524	89,463	\$202.05	\$18,076

**Unit Conversion Training:** Formal school courses resulting from a change in unit mission, aircraft model, or support equipment. Most of this training is for aircrew personnel; however, some advanced technical training is also included for non-aircrew personnel.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	197	11,656	\$355.44	\$4,143	187	11,064	\$366.59	\$4,056	185	10,946	\$376.30	\$4,119
Enlisted	286	15,847	\$230.08	\$3,646	170	9,420	\$237.05	\$2,233	169	9,364	\$242.95	\$2,275
Total	483	27,503	\$283.21	\$7,789	357	20,484	\$307.02	\$6,289	354	20,310	\$314.82	\$6,394

**RESERVE PERSONNEL, AIR FORCE  
SCHOOL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Recruiter Training:** Provides training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. Personnel are assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Education and Training Command and are of four weeks duration plus associated travel and annual leave accrued at the rate of 2 1/2 days per month.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	0	0	\$0.00	\$2	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	20	754	\$213.53	\$161	56	2,111	\$218.38	\$461	55	2,074	\$225.65	\$468
Total	20	754	\$216.18	\$163	56	2,111	\$218.38	\$461	55	2,074	\$225.65	\$468

**TOTAL SCHOOL TRAINING**

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officers	3,098	160,156	\$279.13	\$44,704	2,875	153,396	\$280.26	\$42,991	2,842	151,458	\$288.53	\$43,700
Enlisted	7,704	361,025	\$180.27	\$65,082	7,878	351,696	\$185.59	\$65,273	7,814	348,450	\$190.91	\$66,522
Total	10,802	521,181	\$210.65	\$109,786	10,753	505,092	\$214.35	\$108,264	10,656	499,908	\$220.48	\$110,222

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$127,237</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(127,237)</b>	<b>127,237</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)		1,251	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)		417	
Retired Pay Accrual (Rate 17.5%)		768	
FICA (Rate 7.65%)		128	
Inflation(Rate 2.2%) and Other Price Changes		1,168	
<b>Total Pricing Increases</b>		<b>3,732</b>	
<b>Program Increases:</b>			
Management Support		1,152	
Operational Training		277	
<b>Total Program Increases</b>		<b>1,429</b>	
<b>Total Increases</b>			<b>\$5,161</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
Cmd & Staff Supervision		(3,248)	
Competitive Events		(25)	
Exercises		(466)	
Unit Conversion		(5,690)	
Service Mission/Mission Support		(272)	
Recruiting & Retention		(10)	
<b>Total Program Decreases</b>		<b>(9,711)</b>	
<b>Total Decreases</b>			<b>(\$9,711)</b>
<b>FY 2007 Direct Program</b>			<b>\$122,687</b>

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$	122,687
Estimate	FY 2006	\$	127,237
Actual	FY 2005	\$	118,837

Part I Purpose and Scope

Special Training provides pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Selected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty for training other than those covered by Pay Groups A, B, F, and School Training. Tours include JCS Exercises, USAF Mission Support, Conversions, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

Program requirements are based on the estimated number of personnel who will require additional active duty training, other than Annual Training, Unit Training Assemblies and Additional Flying Training Periods, for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Part II Justification of Funds Requested

The special tours are programmed and budgeted in eight separate categories as follows. In addition, counterdrug funds for special tours are reprogrammed from an OSD appropriation in the year of execution.

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Competitive Events:** Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the North Atlantic Treaty Organization (NATO). Each year, the CIOR holds an annual Congress in one of the NATO countries and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams from member nations as part of the Congress' activities. The competition consists of a running obstacle course (500 meters and 50 obstacles), a swimming obstacle course (50 meters and four obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	18	232	\$366.38	\$85	44	567	\$380.95	\$216	40	516	\$383.72	\$198
Enlisted	24	146	\$239.73	\$35	7	43	\$255.81	\$11	7	43	\$232.56	\$10
Subtotal	42	378	\$317.46	\$120	51	610	\$372.13	\$227	47	559	\$372.09	\$208

**Command/Staff Supervision:** Inspection and staff assistance visits made by higher headquarters to subordinate units. The effectiveness of training is reviewed, the organizations capability to respond to wartime tasking is evaluated and compliance with directives is checked. The tours also enable newly assigned personnel to become acquainted with their positions.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	1,789	14,310	\$449.69	\$6,435	2,468	19,741	\$462.89	\$9,138	2,160	17,278	\$476.56	\$8,234
Enlisted	2,488	14,925	\$259.03	\$3,866	8,466	50,786	\$266.51	\$13,535	7,207	43,233	\$274.26	\$11,857
Subtotal	4,277	29,235	\$352.35	\$10,301	10,934	70,527	\$321.48	\$22,673	9,367	60,511	\$332.02	\$20,091

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Management Support:** Day-to-day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans for exercises and training assemblies development of Reserve policies and programs and retraining of obligated Reserve members who do not participate satisfactorily.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	4,451	62,319	\$397.26	\$24,757	3,220	45,084	\$408.88	\$18,434	3,155	44,174	\$421.11	\$18,602
Enlisted	17,364	260,459	\$209.00	\$54,435	10,937	164,054	\$215.05	\$35,280	11,399	170,984	\$221.30	\$37,839
Subtotal	21,815	322,778	\$245.35	\$79,192	14,157	209,138	\$256.84	\$53,714	14,554	215,158	\$262.32	\$56,441

**Exercises:** Air Force Reserve participation in joint training exercises. The Reserve members are integrated with the active forces to provide required expertise. The Reserve personnel may function in command positions as aircrew members or as specialists in any field.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	248	1,983	\$423.10	\$839	715	5,717	\$435.19	\$2,488	688	5,501	\$448.10	\$2,465
Enlisted	815	5,704	\$217.92	\$1,243	2,054	14,375	\$224.21	\$3,223	1,826	12,780	\$230.67	\$2,948
Subtotal	1,063	7,687	\$270.85	\$2,082	2,769	20,092	\$284.24	\$5,711	2,514	18,281	\$296.10	\$5,413

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Operational Training:** Training directly related to the members wartime tasking. Examples include airborne support training during which aircrew members drop Army parachutists, aircraft maintenance training, aircrew flight and ground training, civil defense and natural disaster training, aircraft ferrying, loadmaster and aerial port training involving loading of aircraft and operation of high density cargo handling facilities. Training is normally of short duration approximating five days or less.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	2,133	25,600	\$350.20	\$8,965	2,661	31,937	\$360.40	\$11,510	2,721	32,657	\$371.22	\$12,123
Enlisted	4,538	68,067	\$177.81	\$12,103	6,145	92,171	\$182.95	\$16,863	6,147	92,201	\$188.27	\$17,359
Subtotal	6,671	93,667	\$224.92	\$21,068	8,806	124,108	\$228.62	\$28,373	8,868	124,858	\$236.12	\$29,482

**Service Mission/Mission Support:** Training members receive from direct support of the active military forces. This includes Air Mobility Command missions, Tactical and Strategic, and support for other projects performed with and for the active force such as Operation Restore Hope, Provide Comfort and Peacekeeper Challenge.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	352	2,812	\$390.11	\$1,097	214	1,710	\$401.75	\$687	195	1,558	\$413.99	\$645
Enlisted	1,028	8,224	\$209.27	\$1,721	712	5,696	\$215.24	\$1,226	593	4,744	\$221.75	\$1,052
Subtotal	1,380	11,036	\$255.35	\$2,818	926	7,406	\$258.30	\$1,913	788	6,302	\$269.28	\$1,697

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Unit Conversion Training:** Additional training required by Reserve personnel to attain proficiency in their wartime specialty due to unit aircraft conversions or other mission changes.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	97	1,451	\$348.04	\$505	1,001	14,974	\$357.75	\$5,357	850	12,715	\$368.70	\$4,688
Enlisted	220	4,172	\$205.42	\$857	2,295	43,522	\$211.23	\$9,193	1,116	21,163	\$217.36	\$4,600
Subtotal	317	5,623	\$242.22	\$1,362	3,296	58,496	\$248.73	\$14,550	1,966	33,878	\$274.16	\$9,288

**Drug Interdiction/Counternarcotic Activities:** Direct support of drug interdiction/counternarcotic activities. Funds are provided to Air Force Reserve by reprogramming, on an annual basis, from Drug Interdiction/Counternarcotic, Defense Appropriation.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	58	2,374	\$378.69	\$899	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Enlisted	217	4,342	\$222.25	\$965	0	0	\$0.00	\$0	0	0	\$0.00	\$0
Subtotal	275	6,716	\$277.55	\$1,864	0	0	\$0.00	\$0	0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SPECIAL TRAINING  
(IN THOUSANDS OF DOLLARS)**

**Recruiting/Retention:** Tours permit the Air Force Reserve to assist the recruiting force in maintaining the strength authorized by Congress. Individual members of the Selected Reserve with definitive skills visit schools, separation centers and prior service personnel at home and attend public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	2	3	\$260.15	\$1	81	122	\$303.28	\$37	75	113	\$309.73	\$35
Enlisted	43	172	\$168.60	\$29	56	224	\$174.11	\$39	45	180	\$177.78	\$32
Subtotal	45	175	\$171.43	\$30	137	346	\$219.65	\$76	120	293	\$228.67	\$67

**TOTAL SPECIAL TRAINING**

	<b>FY 2005 Actual</b>				<b>FY 2006 Estimate</b>				<b>FY 2007 Estimate</b>			
	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount	Strength	Workdays	Rate	Amount
Officer	9,148	111,084	\$392.34	\$43,583	10,404	119,852	\$399.38	\$47,867	9,884	114,512	\$410.35	\$46,990
Enlisted	26,737	366,211	\$205.49	\$75,254	30,672	370,871	\$214.01	\$79,370	28,340	345,328	\$219.20	\$75,697
Subtotal	35,885	477,295	\$248.98	\$118,837	41,076	490,723	\$259.28	\$127,237	38,224	459,840	\$266.80	\$122,687

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$235,379</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(235,379)</b>	<b>235,379</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)		2,439	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)		813	
Inflation(Rate 2.2%) and Other Price Changes		8,955	
Retired Pay Accrual (Rate 17.5%)		785	
FICA (Rate 7.65%)		227	
<b>Total Pricing Increases</b>		<b>13,219</b>	
<b>Program Increases:</b>			
Full-Time / AGR		30,655	
Clothing		33	
Travel		402	
Bonuses		2,561	
Health Profession Stipend		270	
<b>Total Program Increases</b>		<b>33,921</b>	
<b>Total Increases</b>			<b>\$47,140</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
Death & Disability		(159)	
<b>Total Program Decreases</b>		<b>(159)</b>	
<b>Total Decreases</b>			<b>(\$159)</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
FY 2007 Direct Program			\$282,360

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$282,360
Estimate	FY 2006	\$235,379
Actual	FY 2005	\$204,044

Part I - Purpose and Scope

Administration and Support provides for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to active duty for other than training as authorized by Sections 10211, 12301/12310, 10305, and 8038, Title 10, U.S.C.; for death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; for payment of incentives to personnel in selected skill categories; and for transition benefits for qualified personnel.

Program requirements reflect personnel authorized four year tours for the purpose of managing selected reserve and individual ready reserve programs and to recruit personnel into the Air Force Reserve. Additional programs included in this section are for reservists who qualify for disability and hospitalization pay, death gratuity benefits, health professions stipend pay, incentive bonuses and transition benefits. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified.

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Expenses for Administration and Support are incurred in the following categories: Full-time Active Duty, Health Profession Stipend, Death Gratuities, Disability and Hospitalization, Bonus Programs and Transition Benefits. A summary is as follows:

	<u><b>FY 2005 Actual</b></u>	<u><b>FY 2006 Estimate</b></u>	<u><b>FY 2007 Estimate</b></u>
FT P&A w/Trans Subsidy	\$172,832	\$206,580	\$243,321
Full-Time Pay and Allowances	\$172,832	\$206,580	\$243,321
Transportation Subsidy	\$0	\$0	\$0
Health Profession Stipend	\$1,142	\$1,447	\$1,749
Death Gratuity	\$1,428	\$310	\$310
Disability and Hospitalization	\$1,813	\$1,478	\$1,399
Bonus Programs	\$17,262	\$25,472	\$35,489
30K Lump Sum	\$0	\$90	\$90
Transition Benefits	\$13	\$0	\$0
Defense Health Program	\$9,554	\$0	\$0
Total	\$204,044	\$235,379	\$282,360

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Pay and Allowances:** Pay and allowances for personnel serving on active duty as authorized by Sections 10211, 10305, 8038, 12301 and 12310 of Title 10, U.S.C. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic allowance for housing, special and incentive pay, and termination pay, as authorized. The rates used in pricing this program are the Military Annual Composite Pay Rates from AFI 65-503. The total average authorized end strength by grade is priced out and offset by the anticipated AFMC reimbursement.

**Officer Pay and Allowances**

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	314	\$151,394.90	\$47,538	309	\$157,711.97	\$48,733	305	\$163,495.08	\$49,866
Recruiters	16	\$115,750.00	\$1,852	19	\$124,368.42	\$2,363	17	\$133,941.18	\$2,277
Unit AGRs	351	\$127,905.98	\$44,895	416	\$132,072.12	\$54,942	482	\$135,512.45	\$65,317
<b>Total Pay and Allowances</b>	<b>681</b>	<b>\$138,450.81</b>	<b>\$94,285</b>	<b>744</b>	<b>\$142,524.19</b>	<b>\$106,038</b>	<b>804</b>	<b>\$146,094.53</b>	<b>\$117,460</b>

**Enlisted Pay and Allowances**

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT	STRENGTH	RATE	AMOUNT
Full Time Stat Tour	232	\$87,275.86	\$20,248	210	\$91,785.71	\$19,275	180	\$94,333.33	\$16,980
Recruiters	363	\$73,694.21	\$26,751	357	\$76,521.01	\$27,318	383	\$79,830.29	\$30,575
Unit AGRs	478	\$68,253.14	32,625	789	\$69,074.78	54,500	1,135	\$69,084.58	78,411
<b>Total Pay and Allowances</b>	<b>1,073</b>	<b>\$74,206.90</b>	<b>\$79,624</b>	<b>1,356</b>	<b>\$74,552.36</b>	<b>\$101,093</b>	<b>1,698</b>	<b>\$74,184.92</b>	<b>\$125,966</b>
<b>Total Pay and Allowances</b>	<b>1,754</b>	<b>\$99,149.94</b>	<b>\$173,909</b>	<b>2,100</b>	<b>\$98,633.81</b>	<b>\$207,131</b>	<b>2,502</b>	<b>\$97,292.57</b>	<b>\$243,426</b>
<b><u>Less 30k Lump Sum</u></b>			\$0			\$90			\$90
<b><u>Less AFMC Reimbursement</u></b>	83	\$61,445.78	\$5,100	83	\$61,445.78	\$5,100	83	\$62,650.60	\$5,200
<b><u>Total Direct Pay And Allowances</u></b>	<b>1,671</b>	<b>\$101,022.74</b>	<b>\$168,809</b>	<b>2,017</b>	<b>\$100,119.48</b>	<b>\$201,941</b>	<b>2,419</b>	<b>\$98,443.99</b>	<b>\$238,136</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
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**Uniforms:** Initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>
Officer	74	\$594.59	\$44	84	\$595.24	\$50	92	\$597.83	\$55
Enlisted	126	\$595.24	\$75	164	\$597.56	\$98	210	\$600.00	\$126
<b>Subtotal</b>	<b>200</b>	<b>\$595.00</b>	<b>\$119</b>	<b>248</b>	<b>\$596.77</b>	<b>\$148</b>	<b>302</b>	<b>\$599.34</b>	<b>\$181</b>

**PCS:** Transportation costs for personnel serving on active duty for other than training. Included are permanent change of station costs, movement and

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>
Officer	114	\$11,859.65	\$1,352	125	\$12,112.00	\$1,514	135	\$12,385.19	\$1,672
Enlisted	337	\$7,572.70	\$2,552	384	\$7,752.60	\$2,977	419	\$7,952.27	\$3,332
<b>Subtotal</b>	<b>451</b>	<b>\$8,656.32</b>	<b>\$3,904</b>	<b>509</b>	<b>\$8,823.18</b>	<b>\$4,491</b>	<b>554</b>	<b>\$9,032.49</b>	<b>\$5,004</b>

**Transportation Subsidy:**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>RATE</b>	<b>AMOUNT</b>
Officer	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Enlisted	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Subtotal</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**\*AFMC Reimbursement:** This is a coordinated AFMC/AFRC program change requesting implementation of the use of reserve aircrew to perform AFMC test support and Depot FCF operation by the addition of reserve units. This was vetted and approved at the Rated Summit 99 by the SECAF, CSAF, and the 4-Stars. SECAF and CSAF directed AFMC/CC and AFRC/CC to implement ASAP. The program change requests the addition of a Flights Integrated Reserve Associate Unit within the 452 FLTS, AFFTC Edwards AFB CA and FLTS Reserve Associated Units at the ALCS (514 FLTS, Hill AFB UT; 10 FLTS, Tinker AFB OK; 339 FLTS, Robins AFB GA; and AFMC OL, Randolph AFB TX). The 452 FLTS will remain an AD unit with an additional integrated "new" reserve unit. The ALC units will maintain their current designations but come under the AFRC Administrative control after the transition is complete, but will continue to come under AFMC operational control.

	<b>FY 2005 Actual</b>		<b>FY 2006 Estimate</b>		<b>FY 2007 Estimate</b>	
	<b>STRENGTH</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>AMOUNT</b>	<b>STRENGTH</b>	<b>AMOUNT</b>
Officers	46	2,708	46	2,708	46	2,762
Enlisted	37	2,392	37	2,392	37	2,438
<b>Total</b>	<b>83</b>	<b>5,100</b>	<b>83</b>	<b>5,100</b>	<b>83</b>	<b>5,200</b>

\* Reimbursable requirements are in addition to funds requested for direct program requirements.

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(IN THOUSANDS OF DOLLARS)**

**Health Profession Stipend:** Physicians and graduate nurses engaged in training in a critical wartime medical specialty receive the current stipend paid to participants in the Health Professions Scholarship program if they agree to a commitment to serve in the Selected Reserve, or, one-half of that rate if the participant has agreed to serve in the Individual Ready Reserve. Third and fourth year baccalaureate students who agree to a commitment to serve in the Selected Reserve receive \$100 per month, or one half of that rate if the participant serves in the Individual Ready Reserve. Historically, nearly all participants have been physicians and graduate nurses and have agreed to a commitment in the Selected Reserve, and therefore receive the full payment. The division of costs below indicates where participants are currently assigned. (Title 10, Sec. 1608)

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Selected Reserve	106	10,773.58	1,142	131	11,045.80	1,447	155	11,283.87	1,749
Individual Ready Reserve	0	0.00	0	0	0.00	0	0	0.00	0
Subtotal	106	10,773.58	1,142	131	11,045.80	1,447	155	11,283.87	1,749

**RESERVE PERSONNEL, AIR FORCE  
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Death gratuities are paid to beneficiaries of deceased military personnel as authorized by law.

**Death Gratuities:** Amount payable for death gratuity is \$100,000 per person.

Payments for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization.

**Disability and Hospitalization Benefits:** Basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized. Disability severance payments when authorized.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b><u>Death Gratuities</u></b>									
OFFICER	5	\$255,600.00	\$1,278	1	\$105,000.00	\$105	1	\$105,000.00	\$105
ENLISTED	1	\$150,000.00	\$150	2	\$102,500.00	\$205	2	\$102,500.00	\$205
TOTAL	6		\$1,428	3		\$310	3		\$310
<b><u>Pay And Allowances</u></b>									
OFFICER	14	\$31,785.71	\$445	6	\$64,833.33	\$389	6	\$62,666.67	\$376
ENLISTED	70	\$19,114.29	\$1,338	37	\$28,756.76	\$1,064	32	\$31,250.00	\$1,000
TOTAL	84		\$1,783	43		\$1,453	38		\$1,376
<b><u>Transportation and Per Diem</u></b>									
OFFICER	2	\$500.00	\$1	6	\$666.67	\$4	6	\$666.67	\$4
ENLISTED	51	\$568.63	\$29	37	\$567.57	\$21	32	\$593.75	\$19
TOTAL	53		\$30	43		\$25	38		\$23

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

Bonus programs provide incentives for prior service and non-prior service personnel to agree to a commitment with the Air Force Reserve. The following programs are currently active.

**Non-Prior Enlistment Bonus:** Bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals receiving initial payments in Fiscal Years 2005 and 2006 will receive six equal payments at the completion of each year upon meeting all qualifications and requirements. Total bonus amount will not exceed \$8,000 per individual. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and five equal payments of the remaining bonus amount. Beginning if Fiscal Year 2007, the total bonus amount will not exceed \$10,000 per individual.

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
6 Year	1,620	2,160	1,559	2,079	780	3,900
Anniversary Payments						
6 Year	5,092	5,100	6,244	8,177	7,044	9,310
<b>TOTAL</b>	<b>6,712</b>	<b>7,260</b>	<b>7,803</b>	<b>10,256</b>	<b>7,824</b>	<b>13,210</b>

**RESERVE PERSONNEL, AIR FORCE  
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**Prior Enlistment Bonus:** Bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical career fields for a term of either three or six years. Individuals receiving initial payments in Fiscal Year 2005 and 2006 will receive an average payment of \$1,333.33 at the completion of each year upon meeting all qualifications and requirements for either three or six years. Total bonus amount will not exceed \$4,000 or \$8,000, respectively, per individual. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and either three or five equal payments of the remaining bonus amount respectively. Beginning if Fiscal Year 2007, the total bonus amount will not exceed \$7,500 or \$15,000, respectively, per individual.

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
3 Year	137	114	130	173	48	180
6 Year	910	758	943	1,257	552	4,140
Anniversary Payments						
3 Year	108	89	186	155	267	287
6 Year	1,547	1,229	2,272	2,395	2,922	3,420
<b>TOTAL</b>	<b>2,702</b>	<b>2,190</b>	<b>3,531</b>	<b>3,980</b>	<b>3,789</b>	<b>8,027</b>

**RESERVE PERSONNEL, AIR FORCE  
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**Reenlistment Bonus:** Reenlistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields, provided they hold grades commensurate with billet vacancies. In Fiscal Years 2005 and 2006 Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and receive a bonus of \$5,000 or \$2,500, respectively. An equal amount of \$833.33 is payable at the completion of each year upon meeting all qualifications and requirements for terms of reenlistment/extension. Beginning in Fiscal Year 2007, Individuals will receive initial lump sum payments of 50 percent of the total bonus amount and either five or two equal payments of the remaining bonus amount respectively. Beginning if Fiscal Year 2007, the total bonus amount will not exceed \$15,000 or \$7,500, respectively, per individual.

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
3 Year	310	258	356	297	48	180
6 Year	1,157	964	1,187	989	150	1,125
Anniversary Payments						
3 Year	141	116	379	317	666	556
6 Year	3,246	2,173	3,760	3,067	4,289	3,538
<b>TOTAL</b>	<b>4,854</b>	<b>3,511</b>	<b>5,682</b>	<b>4,670</b>	<b>5,153</b>	<b>5,399</b>

**Critically Short Wartime Health Specialist Bonus:** A bonus of \$10,000 annually to an officer in a health care profession who qualified in a specialty designated by regulations as a critically short wartime specialty. The officer must agree to serve in the Selected Reserve for a period of not less than one year or more than three years beginning on the date the officer accepts the award of special pay.

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
3 Year	128	905	132	1,320	308	3,080
Anniversary Payments						
3 Year	155	1,663	256	2,986	260	2,788
<b>TOTAL</b>	<b>283</b>	<b>2,568</b>	<b>388</b>	<b>4,306</b>	<b>568</b>	<b>5,868</b>

**RESERVE PERSONNEL, AIR FORCE  
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**Affiliation Bonus:** A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for extension of their active duty status and, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force Specialty. Members who meet the eligibility criteria may be awarded a bonus up to \$20,000 authorized in sec. 631 of FY 2006 NDAA .

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
3 Year	40	20	341	205	36	22
Anniversary Payments						
3 Year	76	54	72	42	381	231
TOTAL	116	74	413	247	417	253

**Educational Loan Repayment-Health Professionals:** Repayment of a maximum of \$20,000/\$20,000/\$10,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$50,000.

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
3 Year	37	721	60	1,000	70	1,167
Anniversary Payments						
3 Year	71	938	66	1,013	97	1,565
TOTAL	108	1,659	126	2,013	167	2,732

**RESERVE PERSONNEL, AIR FORCE  
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(IN THOUSANDS OF DOLLARS)**

**TOTAL RESERVE INCENTIVES**

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	Number	Amount	Number	Amount	Number	Amount
New Payments						
Subtotal - New Payments	4,339	5,900	4,708	7,320	1,992	13,794
Anniversary Payments						
Subtotal - Anniversary Payme	10,436	11,362	13,235	18,152	15,926	21,695
<b>TOTAL</b>	<b>14,775</b>	<b>17,262</b>	<b>17,943</b>	<b>25,472</b>	<b>17,918</b>	<b>35,489</b>

**30K LUMP SUM**

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>	
	STRENGTH	AMOUNT	STRENGTH	AMOUNT	STRENGTH	AMOUNT
Officer	0	\$0	3	\$90	3	\$90
Enlisted	0	\$0	0	\$0	0	\$0
Subtotal	0	\$0	3	\$90	3	\$90

**RESERVE PERSONNEL, AIR FORCE  
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(IN THOUSANDS OF DOLLARS)**

**Transition Benefits Pay:** The FY 1993 National Defense Authorization Act authorized temporary early retirement authority for the period FY 1993 through FY 1995. The FY 1999 National Defense Authorization Act extends this program through FY 2001. This program is part of the President's Defense Conversion initiative. This authority provides an additional force management tool to help Selected Reserve members who qualify for one of three approved programs transition to civilian life. The programs are for personnel who have completed 20 years of service and are under 60 years of age, personnel who have between six and 15 years of service, and early retirement for personnel who have completed 15 years of service. Enacted by Public Law 102-484, Oct 23, 1992. This budget submission provides for continuing anniversary payments.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<b>ACTIVE DUTY</b>									
<b><u>Special Separation Benefits</u></b>									
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>Voluntary Separation Incentive (VSI)</u></b>									
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement Authority</u></b>									
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>SELECTED RESERVE</u></b>									
<b>20 Year Special Separation Pay</b>									
OFFICER INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
OFFICER ANNIVERSARY	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED INITIAL	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED ANNIVERSARY	6	\$2,166.67	\$13	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>6-15 Year Special Separation Pay</u></b>									
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>15 Year Early Retirement</u></b>									
OFFICER	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b><u>TOTAL</u></b>	<b>6</b>	<b>\$2,166.67</b>	<b>\$13</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
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(IN THOUSANDS OF DOLLARS)**

**Defense Health Program:**

These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel.

	<b><u>FY 2005 Actual</u></b>	<b><u>FY 2006 Estimate</u></b>	<b><u>FY 2007 Estimate</u></b>
Subtotal	\$9,554	\$0	\$0

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**SECTION 10211:** Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty administering the policies and regulations affecting those reserve components. While so serving, such an officer is and additional member of any staff with which he is serving.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	287	293	298	298	296	294	294	297	300
Enlisted	0	0	0	0	0	0	0	0	0

**SECTION 12310:** Provides for officer and enlisted members serving on full-time tours under Section 12310 of Title 10, USC

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0

**SECTION 8038:** Provides for the appointment of the Chief of Air Force Reserve.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**SECTION 10305:** Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	5	5	5	5	5	5	5	5	5

**SECTION 155:** Provides assistance to the Chairman of the Joint Chiefs of Staff for Reserve Matters.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	1	1	1	1	1	1	1	1	1

**ANG/AFR Airlift Tactics Flight (ANG/AFRATF):** Provides for Reserve instructors at ANG/AFRATF, St. Joseph, Mo. to teach low level awareness training and structural limitations for C-130 aircrews.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	7	7	7	7	7	7	7	7	7

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Headquarters, AF Reserve:** Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve operation unit programs at Air Staff and Headquarters, Air Force Reserve, Robins AFB, GA.

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	61	70	68	68	80	99	99	99	99

**Air Force Military Training Center:** The individual is the Air Force Reserve liaison with the Air Force Military Training Center at Lackland AFB, TX. Provides assistance and guidance to new Reserve recruits entering basic training at Lackland AFB.

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	1	1	1	1	1	1	1	1	1

**Regional Heavy Equipment Operator Training School (RHEOTS):** Provides for Reserve enlisted personnel to serve as instructors to teach Reserve Personnel to operate heavy equipment, Dobbins AFB, Ga.

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	0	0	0	0	0	0	0	0	0

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Air Reserve Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the Air Reserve Personnel Center, Denver CO.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	19	23	20	20	65	110	110	110	110

**Personnel Programs:** Provides for Reserve enlisted personnel Supervisors and Technicians at ACC, AETC, AFIA, AIA, HAF, AFMC, AMC, SPC AFOSI to assist and advise in the development and administration of Reserve enlisted programs.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	100	65	68	68	50	31	31	31	31

**Air Force Inspection and Safety Center:** Provides for Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0
Enlisted	2	2	2	2	2	2	2	2	2
Subtotal	2	2	2	2	2	2	2	2	2

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Base Individual Mobilization Augmentee Administrators:** Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve personnel administered by the active duty Military Personnel Flights.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	0	0	0	0	0	0	0	0	0
Enlisted	36	36	36	36	18	0	0	0	0
Subtotal	36	36	36	36	18	0	0	0	0

**Unit Program:** Provides for full-time support at unit/base level in the training and equipping the Reserve and total Air Force in preparation for combat.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	336	358	392	392	418	443	443	476	502
Enlisted	403	510	608	608	754	893	893	1,069	1,245
Subtotal	739	868	1,000	1,000	1,172	1,336	1,336	1,545	1,747

**RESERVE PERSONNEL, AIR FORCE  
ADMINISTRATION AND SUPPORT  
(IN THOUSANDS OF DOLLARS)**

**Recruiting:** Provides for full-time Reserve Recruiting force to enable attainment of programmed strength objectives.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	15	16	15	15	16	17	17	17	17
Enlisted	397	363	383	383	383	383	383	383	383
Subtotal	412	379	398	398	399	400	400	400	400

**Air Force Personnel Center:** Provides for Reserve Enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve programs at the AF Personnel Center, Randolph AFB, Tx.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Enlisted	3	3	3	3	3	3	3	3	3

**TOTAL PROGRAM**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
Officer	652	681	719	719	744	768	768	804	833
Enlisted	1,022	1,073	1,189	1,189	1,356	1,522	1,522	1,698	1,874
Subtotal	1,674	1,754	1,908	1,908	2,100	2,290	2,290	2,502	2,707

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$56,415</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(56,415)</b>	<b>56,415</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
Basic Benefit (Chap.1606)		966	
Tuition Assistance		690	
<b>Total Pricing Increases</b>		<b>1,656</b>	
<b>Program Increases:</b>			
350 Kicker		1,567	
Tuition Assistance		628	
<b>Total Program Increases</b>		<b>2,195</b>	
<b>Total Increases</b>			<b>\$3,851</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
350 Kicker		(1,555)	
<b>Total Pricing Decreases</b>		<b>(1,555)</b>	
<b>Program Decreases:</b>			
Amortization		(140)	
Educational Assistance (Chap.1607)		(2,838)	
<b>Total Program Decreases</b>		<b>(2,978)</b>	
<b>Total Decreases</b>			<b>(\$4,533)</b>
<b>FY 2007 Direct Program</b>			<b>\$55,733</b>

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$55,733
Estimate	FY 2006	\$56,415
Actual	FY 2005	\$10,800

Part I Purpose and Scope

Education Benefits provides payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106, to fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust Account.

Part II Justification of Funds Requested

Individuals enlisting or reenlisting for a period of six years in the Selected Reserve, except those who have received a commission from a Service academy or completed a ROTC scholarship program are eligible to receive education assistance under Chapter 1606. Officers must agree to serve an additional six years in addition to any current obligation. Individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Trust Fund. As of 1 Oct 1990, benefits may be paid for apprenticeship or job training program, courses leading to a certificate or diploma from vocation/technical (OVTECH) schools, cooperative training, correspondence courses, independent study programs and flight training if the program began after 29 September 1990. Individuals may seek an graduate degree as of 30 September 1993. Tutorial assistance is also authorized for receipt of benefits.

**RESERVE PERSONNEL, AIR FORCE  
EDUCATION BENEFITS  
(IN THOUSANDS OF DOLLARS)**

**Montgomery GI Bill Basic Benefit.** The Montgomery GI Bill created an education benefit for Reserve Component personnel who chose to enroll as an incentive for recruitment and retention, but funded educational support through the Department of Veterans' Affairs Educational Trust Fund at significantly smaller monthly amounts than those provided to active duty personnel. The program is to be found in paragraph 1606 of Title 10, USC. Air Force Reserve has funded this program in accordance with direction from OSD and the DOD Board of Actuaries. In the past, estimated participation did not materialize, leaving the Air Force Reserve with significant surpluses. As a result, the Air Force Reserve has not budgeted for the basic MGIB benefits defined in paragraph 1606 for the past few years. For FY06, funding is again included for the basic benefits portion of the program.

**Educational Assistance for Reserve Component Members supporting Contingency Operations and Certain Other Operations -** The Ronald W Reagan National Defense Authorization Act for FY 05 introduced enhancements to the Reserve Component educational benefits program as paragraph 1607 of Title 10, USC. The added incentives are available to Reserve Component personnel who have been mobilized in support of the Global War On Terrorism and agree to remain as participating members of the Reserve Components. The basis of the funding is a submission from the OSD Board of Actuaries. This is a new program and there is no historical execution on which to base an estimate. The following table reflects the available funding based on estimates of how many personnel will meet the program's eligibility criteria and will opt to make use of the educational benefits opportunities.

**Montgomery GI Bill Kicker.** This program provides an added incentive to basic MGIB benefits for members assigned to AFRC critical AFSCs. All individuals enlisting, re-enlisting, or extending in an identified critical AFSC for not less than six years in the Air Force Reserve after 1 October 1998, except those who have received a commission from a service academy or completed a ROTC scholarship program, are eligible to receive this added incentive to their basic Montgomery GI Bill benefit. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization. The program will provide funds for one of three cost estimates are actuarially based and estimates adjusted reflect eligibility by an estimate of ultimate benefit utilization. The program will provide funds for one of three level of assistance.

The following table displays the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for six years.

**Tuition Assistance Program.** The Air Force Reserve Tuition Assistance Program is available to all participating members of the Air Force Reserve (except AGRs who are covered under the Active Duty Program). It's intended as an educational benefit to participating selected reserve. The AFR Tuition Assistance Program will be used to recruit and retain membership in the US Air Force Reserve. The basic benefit offers 75 percent tuition reimbursement, not to exceed \$187.50 per semester hour, \$125.00 per quarter hour. Tuition Assistance is an incentive, not an entitlement and is offered each fiscal year as long as funding is available.

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Eligible	Rate	Amount	Eligible	Rate	Amount	Eligible	Rate	Amount
Basic Benefits, Officer (Chap. 1606)	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Basic Benefits, Enlisted (Chap.1606)	0	\$0	\$0	9,200	\$1,474	\$13,561	9,200	\$1,579	\$14,527
\$350 Kicker, Officer	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
\$350 Kicker, Enlisted	2,164	\$2,311	\$5,000	3,489	\$3,524	\$12,295	3,998	\$3,078	\$12,307
Amortization Payment			\$0			\$140			\$0
Educational Assistance (Chap.1607)			\$0			\$21,873			\$19,035
Lump Sum Retroactive Payment			\$0			\$8,761			\$7,454
Normal Cost Enhanced Benefit			\$0			\$13,112			\$11,581
Tuition Assistance, Officer	1,500	\$1,005	\$1,508	1,864	\$1,100	\$2,050	2,000	\$1,200	\$2,400
Tuition Assistance, Enlisted	8,600	\$499	\$4,292	8,600	\$755	\$6,496	9,172	\$814	\$7,464
<b>TOTAL</b>	<b>12,264</b>	<b>\$881</b>	<b>\$10,800</b>	<b>23,153</b>	<b>\$2,437</b>	<b>\$56,415</b>	<b>24,370</b>	<b>\$2,287</b>	<b>\$55,733</b>

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$0</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>0</b>	<b>0</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Total Pricing Increases</b>		<b>0</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$0</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
<b>Total Program Decreases</b>		<b>0</b>	
<b>Total Decreases</b>			<b>\$0</b>
<b>FY 2007 Direct Program</b>			<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$0
Estimate	FY 2006	\$0
Actual	FY 2005	\$10,490

Part I Purpose and Scope

Senior ROTC provides for the military personnel cost of students enrolled in the Senior Air Force Reserve Officer Training Corps (except the Scholarship Program). The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending summer training, field training and professional development training.

Beginning in FY 2006, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Expenses for Senior Reserve Officer Training Corps cadets are incurred in the following categories: subsistence allowance, uniforms, pay and allowances, travel, and subsistence-in-kind.

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Subsistence Allowance	4,048	0	0
Uniforms	2,420	0	0
Pay and Allowances	1,052	0	0
Travel	2,513	0	0
Subsistence-in-Kind	457	0	0
<b>TOTAL Requirement</b>	<b>10,490</b>	<b>0</b>	<b>0</b>

Expenses are incurred for Senior Reserve Officer Training Corps members, excluding those receiving scholarships, as follows:

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
INSTITUTIONAL PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Institutional Program:

The institutional program provides several entitlements for the Senior ROTC program. Programs include subsistence allowance, uniforms and transportation.

Subsistence Allowance: An allowance of \$200 per month for students enrolled in Aeronautical Science AS 300 and AS 400 courses under the provisions of 37 U.S.C. 2091. Entitlement accrues for the actual enrollment of the cadet in the academic term for not more than 600 days under a 4-year program and not more than 900 days for an approved bona fide 5-year program. Summer vacation entitlement accrues during the summer between AS 300 and AS 400. Legal authority is contained in PL 88-647, 13 October 1964, as amended (for FY01) and paragraph 80401 of the DoD Pay Manual. This public law was amended by PL 106-398, Section 612, for a tiered stipend beginning in FY02. In FY02 AS300 will receive a monthly allowance of \$300 and AS400 will receive \$350 and in FY03, the stipend will increase to \$350 for AS300 and \$400 for AS400.

Subsistence Allowance: An allowance of \$200 per month for students enrolled in Aeronautical Science AS 300 and AS 400 courses under the

Subsistence Allowance: (\*Number represents student months = projected enrollment times number of days divided by 30)

Uniforms:

Uniforms, Issue-in-Kind: Uniform issues, including replacement items. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

Travel for Medical or Other Examinations: A travel allowance for cadets who are required to travel to and from installations for medical or other examinations. Rate shown is an average rate.

Base Visit Program: Transportation for cadets to visit active Air Force installations for orientation and other educational observances. Rate shown is an average rate.

	FY 2005 Actual			FY 2006 Estimate			FY 2007 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence Allowance:	10,795	\$374.99	\$4,048	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	824	\$319.17	\$263	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	4,432	\$424.64	\$1,882	0	\$0.00	\$0	0	\$0.00	\$0
Travel Incident to Appt., Upon Discharge as Cadet:	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Travel for Medical or Other Examinations:	233	\$600.86	\$140	0	\$0.00	\$0	0	\$0.00	\$0
Base Visit Program:	4,589	\$206.36	\$947	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
SUMMER FIELD TRAINING  
(IN THOUSANDS OF DOLLARS)**

Summer Field Training

Summer Field Training objectives are to develop military leadership and discipline, provide Air Force officer orientation and motivation, and determine officer potential. In accordance with 10, U.S.C., Sections 2101-2111, cadets must attend field training before commissioning. Costs for this program include pay & allowances, subsistence-in-kind, travel, lodging and uniforms.

Pay and Allowances: Basic pay and government's social security contributions for members attending summer field training programs. PL 106-398, Section 612, change the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Meals for members participating in summer field training programs. Rate shown is an average rate.

Travel: Travel and billeting of members participating in summer field training programs. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets. Rate shown is an average rate.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
Pay and Allowances of Reserve Officer Candidates:	1,127	\$858.03	\$967	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence of Summer Field Training:	1,122	\$381.46	\$428	0	\$0.00	\$0	0	\$0.00	\$0
Travel of Reserve Officer Candidates:	2,069	\$562.11	\$1,163	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	223	\$399.10	\$89	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	754	\$237.40	\$179	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - NON-SCHOLARSHIP  
PROFESSIONAL DEVELOPMENT TRAINING PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Professional Development Training Program. This program is conducted during a cadet's junior or senior year.

The objectives of this program are to provide specialized orientation in a specialty appropriate to a cadet's category or interest; help cadets gain knowledge of the management challenges in leadership and human relations encountered by a junior Air Force Officer; and motivate cadets toward an Air Force career. Costs include pay and allowances, subsistence-in-kind, travel and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. PL 106-398, Section 612, change the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Subsistence for selected cadets attending professional development training to spend two or three weeks in job related orientation at active Air Force installations. Rate shown is an average rate.

Travel: Travel and billeting for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniforms issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of PDT Program	158	\$537.97	\$85	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence for PDT Program	188	\$154.26	\$29	0	\$0.00	\$0	0	\$0.00	\$0
Travel for PDT Program	151	\$1,741.72	\$263	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind	31	\$225.81	\$7	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$0</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>0</b>	<b>0</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Total Pricing Increases</b>		<b>0</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$0</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
<b>Total Program Decreases</b>		<b>0</b>	
<b>Total Decreases</b>			<b>\$0</b>
<b>FY 2007 Direct Program</b>			<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$0
Estimate	FY 2006	\$0
Actual	FY 2005	\$33,506

Part I Purpose and Scope

Scholarship Program provides for the military personnel cost of students enroll in the Air Force ROTC Scholarship Program authorized by P.L. 88-647 as amended. The estimate includes funds for subsistence allowance, uniforms and pay and allowances while attending summer training, professional development training and travel. The travel authorization covers initial travel to the educational institution of enrollment, travel for training, and travel on discharge. The maximum number of scholarships authorized for the Air Force is 9,500.

Beginning in FY 2006, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Expenses for Reserve Officer Training Corps Scholarship cadets are incurred in the following categories: subsistence allowance, uniforms, pay and allowances, travel and subsistence-in-kind.

	<u>FY 2005 Actual</u>	<u>FY 2006 Estimate</u>	<u>FY 2007 Estimate</u>
Subsistence Allowance	21,804	0	0
Uniforms	2,883	0	0
Pay and Allowances	2,124	0	0
Travel	5,865	0	0
Subsistence-in-Kind	830	0	0
<b>TOTAL Requirement</b>	<b>33,506</b>	<b>0</b>	<b>0</b>

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
INSTITUTIONAL PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Institutional Program

The institutional program provides several entitlements for the Senior ROTC program. Programs include subsistence allowance, uniforms and transportation.

**Subsistence Allowance:** An allowance of \$200 per month for all scholarship students under the provision of P.L. 88-647 as amended. The enrollment is authorized for a maximum of 20 months in the General Military Course (GMC) and 30 months in the Professional Officer Course (POC). Legal authority is contained in PL 88-647, 13 October 1964, as amended and paragraph 80401 of the DoD Pay Manual. Officer Course (POC). Legal authority is contained in PL 88-647, 13 October 1964, as amended and paragraph 80401 of the DoD Pay Manual. This public law was amended by PL 106-398, Section 612, for a tiered stipend beginning in FY02. In FY02 AS300 will receive a monthly allowance of \$300 and AS400 will receive \$350 and in FY03, the stipend will increase from AS300 and \$400 for AS400. Rates shown are average rates.

Subsistence Allowance: (\*Number represents student months = projected enrollment times number of days divided by 30)

**Uniforms, Issue-in-Kind:** Uniform issues, including replacement items and issues for summer field training. Rate shown is an average rate.

**Uniforms, Commutation in Lieu:** Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

**Travel Incident to Appointment and Upon Discharge as a Scholarship Cadet:** Travel incurred prior to cadet receiving an ROTC scholarship or when scholarships are terminated.

**Travel for Medical or Other Examinations:** A travel allowance for cadets who are required to travel to and from installations for medical or other examinations. Rate shown is an average rate.

**Base Visit Program:** Transportation for cadets to visit active Air Force installations for orientation and other educational observances. Rate shown is an average rate.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence Allowance:	67,088	\$325.01	\$21,804	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	1,050	\$319.05	\$335	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	4,802	\$424.61	\$2,039	0	\$0.00	\$0	0	\$0.00	\$0
Travel Incident to Appt., Upon Discharge as Cadet:	1,281	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Travel for Medical or Other Examinations:	667	\$845.58	\$564	0	\$0.00	\$0	0	\$0.00	\$0
Base Visit Program:	6,300	\$206.35	\$1,300	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
SUMMER FIELD TRAINING  
(IN THOUSANDS OF DOLLARS)**

Summer Field Training

Summer Field Training objectives are to develop military leadership and discipline, provide Air Force officer orientation and motivation, and determine officer potential. Costs for this program include pay & allowances, subsistence-in-kind, travel and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for members attending summer field training programs. PL 106-398, Section 612, change the pay for cadet/midshipman 50 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Meals for members participating in summer field training programs. Rate shown is an average rate.

Travel: Travel and billeting of members participating in summer field training programs. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items and issues for summer field training. Rate shown is an average rate.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets. Rate shown is an average rate.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of Reserve Officer Candidates:	1,663	\$858.09	\$1,427	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence of Summer Field Training:	1,661	\$381.70	\$634	0	\$0.00	\$0	0	\$0.00	\$0
Travel of Reserve Officer Candidates:	3,086	\$562.22	\$1,735	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind:	413	\$399.52	\$165	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu:	1,398	\$237.48	\$332	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
SENIOR ROTC - SCHOLARSHIP  
PROFESSIONAL DEVELOPMENT TRAINING PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Professional Development Training Program. This program is conducted during a cadet's junior or senior year.

The objectives of this program are to provide specialized orientation in a specialty appropriate to a cadet's category or interest; help cadets gain knowledge of the management challenges in leadership and human relations encountered by a junior Air Force Officer; and motivate cadets toward an Air Force career. Costs include pay and allowances, subsistence-in-kind, travel, and uniforms.

Pay and Allowances: Basic pay and government's social security contribution for selected cadets attending professional development training to spend two or three weeks in job-related orientation at active Air Force installations. PL 106-398, Section 612, changed the pay for cadet/midshipman to 35 percent of a second lieutenant/ensign (01). Rate shown is an average rate.

Subsistence-in-Kind: Subsistence for selected cadets attending professional development training to spend two or five weeks in job-related orientation at active Air Force installations. Rate shown is an average rate.

Travel: Travel and billeting for selected cadets attending professional development training to spend two or five weeks in job-related orientation at active Air Force installations. Also included is travel to the Air Force Academy and Fort Benning, Georgia for those cadets selected for Airborne Training. Rate shown is an average rate.

Uniforms, Issue-in-Kind: Uniform issues, including replacement items and issues for summer field training.

Uniforms, Commutation in Lieu: Commutation to institutions in lieu of uniform issue. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay and Allowances of PDT Program	1,296	\$537.81	\$697	0	\$0.00	\$0	0	\$0.00	\$0
Subsistence for PDT Program	1,271	\$154.21	\$196	0	\$0.00	\$0	0	\$0.00	\$0
Travel for PDT Program	1,301	\$1,741.74	\$2,266	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Issue-in-Kind	52	\$230.77	\$12	0	\$0.00	\$0	0	\$0.00	\$0
Uniforms, Commutation in Lieu	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$24,426</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(24,426)</b>	<b>24,426</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)		106	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)		35	
Inflation(Rate 2.2%) and Other Price Changes		627	
FICA (Rate 7.65%)		11	
<b>Total Pricing Increases</b>		<b>779</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$779</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
Pay Allowances		(5)	
Travel		(502)	
<b>Total Program Decreases</b>		<b>(507)</b>	
<b>Total Decreases</b>			<b>(\$507)</b>
<b>FY 2007 Direct Program</b>			<b>\$24,698</b>

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$24,698
Estimate	FY 2006	\$24,426
Actual	FY 2005	\$24,485

Part I Purpose and Scope

The Health Professions Scholarship Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who are participating in a course of study in medicine, dentistry, or other health profession, leading, respectively, to a degree related to the health professions as determined under regulation of the Secretary of Defense.

Students participating in the program will be commissioned in the Air Force Reserve. They will be detailed as students at accredited civilian institutions for the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,279 effective 1 July 2005. When serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade O-1).

The program currently includes Certified Registered Nurse Anesthetists (CRNA), Nurse Practitioner, Pharmacy Doctorate, Optometry, Bioenvironmental engineering, Dentistry, Allopathic Medicine (MD) and Osteopathic Medicine (DO).

Part II Justification of Funds Requested

Expenses for Health Professional Scholarship Program participants are as follows:

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
(IN THOUSANDS OF DOLLARS)**

**Stipend** for each officer for 10.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 45 days annually. The dollar rates used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS) and basic allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel, Active Duty for Training:** Travel and per diem for Health Profession Scholarship students on active duty for training.

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	1,252	\$13,036.74	\$16,322	1,186	\$13,429.17	\$15,927	1,186	\$13,903.04	\$16,489
Pay and Allowances	1,252	\$4,415.34	\$5,528	1,186	\$4,569.98	\$5,420	1,186	\$4,693.93	\$5,567
Uniform Allowances	272	\$599.26	\$163	200	\$600.00	\$120	200	\$600.00	\$120
Travel	598	\$4,133.78	\$2,472	699	\$4,233.19	\$2,959	583	\$4,325.90	\$2,522
<b>TOTAL</b>	<b>3,374</b>	<b>\$7,256.97</b>	<b>\$24,485</b>	<b>3,271</b>	<b>\$7,467.44</b>	<b>\$24,426</b>	<b>3,155</b>	<b>\$7,828.21</b>	<b>\$24,698</b>

**RESERVE PERSONNEL, AIR FORCE  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$4,537</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>(4,537)</b>	<b>4,537</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
FY 2007 Pay Raise(2.2%, Effective 01Jan 07)		31	
Annualization FY06 PR (3.1%,Effect. 01 Jan 06)		10	
Inflation(Rate 2.2%) and Other Price Changes		61	
FICA (Rate 7.65%)		3	
<b>Total Pricing Increases</b>		<b>105</b>	
<b>Program Increases:</b>			
Stipend		15	
Pay Allowances		5	
Financial Assistance Grant		27	
<b>Total Program Increases</b>		<b>47</b>	
<b>Total Increases</b>			<b>\$152</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
<b>Total Program Decreases</b>		<b>0</b>	
<b>Total Decreases</b>			<b>\$0</b>
<b>FY 2007 Direct Program</b>			<b>\$4,689</b>

**RESERVE PERSONNEL, AIR FORCE  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$4,689
Estimate	FY 2006	\$4,537
Actual	FY 2005	\$3,215

Part I Purpose and Scope

The Medical Financial Assistance Program funds health professionals enrolled in the Armed Force Health Professions scholarship and Financial Assistance Program authorized in Title 10, Chapter 105, Sub Chapter I, Section 2121. This program was established to obtain adequate numbers of commissioned officers who have received advanced specialized training in a health professions specialty received in an accredited program that is beyond the basic education required for appointment as a commissioned officer with a designation as a health professional.

Health professionals participating in the program will be commissioned in the Air Force Reserve. They will be detailed as residents at accredited civilian institutions for the purpose of receiving advance specialty training in a critical specialty determined annually by the Air Force Surgeon General. In addition, they will receive military and professional training and instruction for a period of 14 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$1,235 effective 1 Jul 04. When serving on active duty for training, students will receive the full pay and allowance for the category they are commissioned into. Physicians and dentists will receive the pay and allowance of a Captain (pay grade 0-3).

The program currently includes physicians pursuing residency training in specialties including but not limited to family practice, obstetrics and gynecology, anesthesiology, internal medicine, diagnostic radiology, and dentists pursuing residency training in pediatric dentistry, endodontics, prosthodontics and periodontics. Additionally, there are 2 bioenvironmental engineers pursuing masters and doctorate degrees. The list of critical specialties is subject to annual review and revision by the USAF Surgeon General.

Part II Justification of Funds Requested

Expenses for Health Professional cadets are identified as follows:

**RESERVE PERSONNEL, AIR FORCE  
MEDICAL FINANCIAL ASSISTANCE PROGRAM (FAP)  
(IN THOUSANDS OF DOLLARS)**

Payment of an annual grant to all Medical Financial Assistance Program participants in the amount of \$26,089K, for FY 05, subject to increase annually effective 1 Jul each year.

**Stipend** for each officer for 11.5 months per year of participation.

**Pay and Allowances:** Active duty for training: Pay and allowances for officers on active duty for training for 14 days annually. The dollar amount used in computing requirements include basic pay, government's social security contributions, basic allowance for subsistence (BAS), Basic Allowance for Housing (BAH), and special and incentive pay as authorized.

**Uniforms Allowances:** The initial payment, supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

**Travel, Active Duty for Training:** Travel and per diem for Health Profession Scholarship students on active duty for training.

	<u>FY 2005 Actual</u>			<u>FY 2006 Estimate</u>			<u>FY 2007 Estimate</u>		
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
Stipend	72	\$14,208.33	\$1,023	99	\$14,585.86	\$1,444	100	\$15,010.00	\$1,501
Financial Assistance Grant	72	\$26,333.33	\$1,896	99	\$27,000.00	\$2,673	100	\$27,190.00	\$2,719
Pay and Allowances	72	\$4,111.11	\$296	99	\$4,242.42	\$420	100	\$4,690.00	\$469
Uniform Allowances	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>TOTAL</b>	<b>216</b>	<b>\$14,884.26</b>	<b>\$3,215</b>	<b>297</b>	<b>\$15,276.09</b>	<b>\$4,537</b>	<b>300</b>	<b>\$15,630.00</b>	<b>\$4,689</b>

**RESERVE PERSONNEL, AIR FORCE  
JUNIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)**

	BA 1	BA 2	Amount
<b>FY 2006 Direct Program</b>			<b>\$0</b>
<b>Reserve Component Budget Activity Realignment</b>	<b>0</b>	<b>0</b>	
<b>Increases:</b>			
<b>Pricing Increases:</b>			
<b>Total Pricing Increases</b>		<b>0</b>	
<b>Program Increases:</b>			
<b>Total Program Increases</b>		<b>0</b>	
<b>Total Increases</b>			<b>\$0</b>
<b>Decreases:</b>			
<b>Pricing Decreases:</b>			
<b>Total Pricing Decreases</b>		<b>0</b>	
<b>Program Decreases:</b>			
<b>Total Program Decreases</b>		<b>0</b>	
<b>Total Decreases</b>			<b>\$0</b>
<b>FY 2007 Direct Program</b>			<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
JUNIOR ROTC  
(IN THOUSANDS OF DOLLARS)**

Estimate	FY 2007	\$0
Estimate	FY 2006	\$0
Actual	FY 2005	\$22,546

Part I Purpose and Scope

Funds provide issue-in-kind uniforms and travel for students enrolled in the Junior ROTC program at secondary education institutions. The dollar rate for uniforms is a composite of complete issues for new members and partial replacements for other members. The travel is for transportation to provide cadets with opportunities that enhance the curriculum and expand their educational experiences. This transportation funding enables cadets the opportunity to see and experience

Beginning in FY 2006, funding for the ROTC and JROTC programs are requested in the Active Component budgets.

**RESERVE PERSONNEL, AIR FORCE  
JUNIOR ROTC  
(IN THOUSANDS OF DOLLARS)**

Part II Justification of Funds Requested

Expenses are incurred for Junior Reserve Officer Training Corps members as follows:

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Uniforms, Issue-in-Kind	111,674	\$110.82	\$12,376	0	\$0.00	\$0	0	\$0.00	\$0
Travel	111,674	\$91.07	\$10,170	0	\$0.00	\$0	0	\$0.00	\$0
Expansion	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
<b>Total</b>	<b>223,348</b>	<b>\$100.95</b>	<b>\$22,546</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2005**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	14	20	34	0	110	277	421
RECRUITING RETENTION	15	383	398	0	0	53	451
SUBTOTAL	29	403	432	0	110	330	872
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	379	571	950	9,386	140	3,903	14,379
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	379	571	950	9,386	140	3,903	14,379
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	6	2	8	0	0	0	8
ROTC	0	0	0	0	0	0	0
SUBTOTAL	8	9	17	0	0	0	17

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2005**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	64	44	108	59	149	439	755
AC HQS	46	20	66	0	0	0	66
AC INSTAL/ACTIVITIES	58	113	171	0	241	3	415
RC CHIEFS STAFF	75	21	96	0	21	22	139
OTHERS HQS	60	8	68	0	0	0	68
SUBTOTAL	303	206	509	59	411	464	1,443
OTHERS	0	0	0	0	0	0	0
TOTAL	719	1,189	1,908	9,445	661	4,697	16,711

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2006**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	32	110	142	0	104	275	521
RECRUITING RETENTION	17	383	400	0	0	53	453
SUBTOTAL	49	493	542	0	104	328	974
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	418	851	1,269	9,883	141	3,427	14,720
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	418	851	1,269	9,883	141	3,423	14,716
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2006**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	74	72	146	60	124	437	767
AC HQS	33	0	33	0	0	0	33
AC INSTAL/ACTIVITIES	54	68	122	0	226	3	351
RC CHIEFS STAFF	83	26	109	0	9	22	140
OTHERS HQS	45	3	48	0	0	0	48
SUBTOTAL	289	169	458	60	359	462	1,339
OTHERS	0	0	0	0	0	0	0
TOTAL	768	1,522	2,290	9,943	604	4,213	17,050

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2007**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
ASSIGNMENT:							
INDIVIDUALS	0	0	0	0	0	0	0
PAY/PERSONNEL CTR	32	110	142	0	104	275	521
RECRUITING RETENTION	17	383	400	0	0	53	453
SUBTOTAL	49	493	542	0	104	328	974
UNITS:							
UNITS							
RC UNIQUE MGMT HQS	0	0	0	0	0	0	0
UNITS	477	1,193	1,670	10,154	136	3,432	15,392
MAINT ACT (NON-UNIT)	0	0	0	0	0	0	0
SUBTOTAL	477	1,193	1,670	10,154	136	3,432	15,392
TRAINING:							
RC NON-UNIT INST	2	7	9	0	0	0	9
AC SCHOOLS	10	2	12	0	0	0	12
ROTC	0	0	0	0	0	0	0
SUBTOTAL	12	9	21	0	0	0	21

**RESERVE PERSONNEL, AIR FORCE  
FULL TIME SUPPORT PERSONNEL (END STRENGTH)  
FY 2007**

	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
HEADQUARTERS:							
SERVICE HQS	74	72	146	60	124	433	763
AC HQS	38	1	39	0	0	0	39
AC INSTAL/ACTIVITIES	55	77	132	0	226	3	361
RC CHIEFS STAFF	83	26	109	0	9	22	140
OTHERS HQS	45	3	48	0	0	0	48
SUBTOTAL	295	179	474	60	359	458	1,351
OTHERS	0	0	0	0	0	0	0
TOTAL	833	1,874	2,707	10,214	599	4,218	17,738

**RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
<b>Senior ROTC - Non-Scholarship</b>									
First Year	3,157	3,180	3,202	0	0	0	0	0	0
Second Year	2,772	2,390	2,007	0	0	0	0	0	0
Total Basic	5,929	5,570	5,209	0	0	0	0	0	0
Third Year	934	789	643	0	0	0	0	0	0
Fourth Year	762	731	699	0	0	0	0	0	0
Total Advanced	1,696	1,520	1,342	0	0	0	0	0	0
Extended Active	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,625</b>	<b>7,090</b>	<b>6,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior ROTC - Scholarship</b>									
First Year	1,673	1,389	1,104	0	0	0	0	0	0
Second Year	1,528	1,501	1,472	0	0	0	0	0	0
Total Basic	3,201	2,890	2,576	0	0	0	0	0	0
Third Year	2,036	1,990	1,943	0	0	0	0	0	0
Fourth Year	1,984	1,907	1,829	0	0	0	0	0	0
Total Advanced	4,020	3,897	3,772	0	0	0	0	0	0
Extended Active	388	351	314	0	0	0	0	0	0
<b>Total</b>	<b>7,609</b>	<b>7,138</b>	<b>6,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Enrollment</b>									
First Year	4,830	4,569	4,306	0	0	0	0	0	0
Second Year	4,300	3,891	3,479	0	0	0	0	0	0
Total Basic	9,130	8,460	7,785	0	0	0	0	0	0
Third Year	2,970	2,779	2,586	0	0	0	0	0	0
Fourth Year	2,746	2,638	2,528	0	0	0	0	0	0
Total Advanced	5,716	5,417	5,114	0	0	0	0	0	0
Extended Active	388	351	314	0	0	0	0	0	0
<b>Total</b>	<b>15,234</b>	<b>14,228</b>	<b>13,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT**

	<b>FY 2005 Actual</b>			<b>FY 2006 Estimate</b>			<b>FY 2007 Estimate</b>		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
POCI	0	0	0	0	0	0	0	0	0
GMCI	0	0	0	0	0	0	0	0	0
Complete.Commissioned	0	0	2,471	0	0	0	0	0	0
Comp,Com Defr (No Adl Ent)	318	198	76	0	0	0	0	0	0
(Cum Proj in Defr Status)	0	0	0	0	0	0	0	0	0
Complete, 5 Year Deg Ent	388	351	314	0	0	0	0	0	0
Number of ROTC Detach	144	0	144	0	0	0	0	0	0
Number of ROTC Operating Locations	2	0	2	0	0	0	0	0	0

**RESERVE PERSONNEL, AIR FORCE  
RESERVE OFFICER CANDIDATES (ROTC) SCHOOLS**

Number of Schools, Civilian and Military Personnel Associated with the Air Force ROTC Program follows:

Senior ROTC

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Schools ROTC	144	0	0
Civilian Personnel (End Strength) ROTC	57	0	0
Military Personnel (End Strength) ROTC	942	0	0

Junior ROTC

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Schools JROTC	794	0	0
Civilian Personnel (End Strength) JROTC	28	0	0
Military Personnel (End Strength) JROTC	23	0	0

NOTE: The personnel costs associated with these end strengths are funded by Air Force Operation and Maintenance and Military Personnel Appropriations. 1/ Includes those assigned to Management Headquarters.

**RESERVE PERSONNEL, AIR FORCE  
JUNIOR RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT**

	<u><b>FY 2005 Actual</b></u>	<u><b>FY 2006 Estimate</b></u>	<u><b>FY 2007 Estimate</b></u>
1st Year Cadet (Freshman)	60,382	0	0
2nd Year Cadet (Sophomores)	29,113	0	0
3rd Year Cadet (Juniors)	14,730	0	0
4th Year Cadet (Seniors)	7,449	0	0
Total	111,674	0	0
Number of Junior ROTC Detachments	794	0	0

**RESERVE PERSONNEL, AIR FORCE  
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM AND MEDICAL FINANCIAL ASSISTANCE PROGRAM  
(IN THOUSANDS OF DOLLARS)**

**HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT**

	<b>FY 2005</b>			<b>FY 2006</b>			<b>FY 2007</b>		
	<b>Begin</b>	<b>Average</b>	<b>End</b>	<b>Begin</b>	<b>Average</b>	<b>End</b>	<b>Begin</b>	<b>Average</b>	<b>End</b>
1st Year	192	333	229	229	280	228	228	280	228
2nd Year	276	278	281	281	330	274	274	330	279
3rd Year	342	333	324	324	335	324	324	335	324
4th Year	353	354	354	354	354	355	355	354	355
Total Enrollment	1,163	1,298	1,188	1,188	1,299	1,181	1,181	1,299	1,186

**FINANCIAL ASSISTANCE PROGRAM ENROLLMENTS**

	<b>FY 2005</b>			<b>FY 2006</b>			<b>FY 2007</b>		
	<b>Begin</b>	<b>Average</b>	<b>End</b>	<b>Begin</b>	<b>Average</b>	<b>End</b>	<b>Begin</b>	<b>Average</b>	<b>End</b>
1st Year	5	7	5	6	13	20	20	20	20
2nd Year	19	24	20	14	17	20	20	20	20
3rd Year	47	57	53	26	27	28	28	28	28
4th Year	27	20	20	47	40	32	32	32	32
Total Enrollment	98	108	98	93	97	100	100	100	100

**RESERVE PERSONNEL, AIR FORCE  
NON-PRIOR SERVICE ENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	5,092	5.1	4,624	6.0	3,865	5.1	2,721	3.6	1,545	2.1						
Accelerated Payments																
FY2005 Initial Payments	1,620	2.2														
FY2005 Anniversary Payments			1,620	2.2	1,620	2.2	1,620	2.2	1,620	2.2	1,620	2.2				
FY2006 Initial Payments			1,559	2.1												
FY2006 Anniversary Payments					1,559	2.1	1,559	2.1	1,559	2.1	1,559	2.1	1,559	2.1		
FY2007 Initial Payments					780	3.9										
FY2007 Anniversary Payments							780	0.8	780	0.8	780	0.8	780	0.8	780	0.8
FY2008 Initial Payments							858	4.3								
FY2008 Anniversary Payments									858	0.9	858	0.9	858	0.9	858	0.9
FY2009 Initial Payments									858	4.3						
FY2009 Anniversary Payments											858	0.9	858	0.9	858	0.9
FY2010 Initial Payments											858	4.3				
FY2010 Anniversary Payments													858	0.9	858	0.9
FY2011 Initial Payments													858	4.3		
FY2011 Anniversary Payments															858	0.9
FY2012 Initial Payments															858	4.3
FY2012 Anniversary Payments																
Total Initial Payments	1,620	2.2	1,559	2.1	780	3.9	858	4.3	858	4.3	858	4.3	858	4.3	858	4.3
Total Anniversary Payment	5,092	5.1	6,244	8.2	7,044	9.3	6,680	8.6	6,362	7.9	5,675	6.7	4,913	5.4	4,212	4.2
<b>Total</b>	<b>6,712</b>	<b>7.3</b>	<b>7,803</b>	<b>10.3</b>	<b>7,824</b>	<b>13.2</b>	<b>7,538</b>	<b>12.9</b>	<b>7,220</b>	<b>12.2</b>	<b>6,533</b>	<b>11.0</b>	<b>5,771</b>	<b>9.7</b>	<b>5,070</b>	<b>8.5</b>

**RESERVE PERSONNEL, AIR FORCE  
EDUCATIONAL LOAN REPAYMENT-HEALTH PROFESSIONALS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount														
Prior Obligations	71	0.9	29	0.4												
Accelerated Payments																
FY2005 Initial Payments	37	0.7														
FY2005 Anniversary Payments			37	0.6	37	0.6										
FY2006 Initial Payments			60	1.0												
FY2006 Anniversary Payments					60	1.0	60	1.0								
FY2007 Initial Payments					70	1.2										
FY2007 Anniversary Payments							70	1.2	70	1.2						
FY2008 Initial Payments							70	1.2								
FY2008 Anniversary Payments									70	1.2	70	1.2				
FY2009 Initial Payments									70	1.2						
FY2009 Anniversary Payments											70	1.2	70	1.2		
FY2010 Initial Payments											70	1.2				
FY2010 Anniversary Payments													70	1.2	70	1.2
FY2011 Initial Payments													70	1.2		
FY2011 Anniversary Payments															70	1.2
FY2012 Initial Payments															70	1.2
FY2012 Anniversary Payments																
Total Initial Payments	37	0.7	60	1.0	70	1.2	70	1.2	70	1.2	70	1.2	70	1.2	70	1.2
Total Anniversary Payment	71	0.9	66	1.0	97	1.6	130	2.2	140	2.3	140	2.3	140	2.3	140	2.3
<b>Total</b>	<b>108</b>	<b>1.7</b>	<b>126</b>	<b>2.0</b>	<b>167</b>	<b>2.7</b>	<b>200</b>	<b>3.3</b>	<b>210</b>	<b>3.5</b>	<b>210</b>	<b>3.5</b>	<b>210</b>	<b>3.5</b>	<b>210</b>	<b>3.5</b>

**RESERVE PERSONNEL, AIR FORCE  
CRITICALLY SHORT WARTIME HEALTH SPECIALIST BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount														
Prior Obligations	155	1.7	128	1.5												
Accelerated Payments																
FY2005 Initial Payments	128	0.9														
FY2005 Anniversary Payments			128	1.5	128	1.5										
FY2006 Initial Payments			132	1.3												
FY2006 Anniversary Payments					132	1.3	132	1.3								
FY2007 Initial Payments					308	3.1										
FY2007 Anniversary Payments							308	3.1	308	3.1						
FY2008 Initial Payments							308	3.1								
FY2008 Anniversary Payments									308	3.1	308	3.1				
FY2009 Initial Payments									308	3.1						
FY2009 Anniversary Payments											308	3.1	308	3.1		
FY2010 Initial Payments											308	3.1				
FY2010 Anniversary Payments													308	3.1	308	3.1
FY2011 Initial Payments													308	3.1		
FY2011 Anniversary Payments															308	3.1
FY2012 Initial Payments															308	3.1
FY2012 Anniversary Payments																
Total Initial Payments	128	0.9	132	1.3	308	3.1	308	3.1	308	3.1	308	3.1	308	3.1	308	3.1
Total Anniversary Payment	155	1.7	256	3.0	260	2.8	440	4.4	616	6.2	616	6.2	616	6.2	616	6.2
Total	283	2.6	388	4.3	568	5.9	748	7.5	924	9.2	924	9.2	924	9.2	924	9.2

**RESERVE PERSONNEL, AIR FORCE  
PRIOR ENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount														
Prior Obligations	1,655	1.3	1,411	1.1	1,069	0.9	720	0.6	373	0.3						
Accelerated Payments																
FY2005 Initial Payments	1,047	0.9														
FY2005 Anniversary Payments			1,047	1.4	1,047	1.4	910	1.3	910	1.3	910	1.3				
FY2006 Initial Payments			1,073	1.4												
FY2006 Anniversary Payments					1,073	1.4	1,073	1.4	943	1.3	943	1.3	943	1.3		
FY2007 Initial Payments					600	4.3										
FY2007 Anniversary Payments							600	0.9	600	0.9	552	0.8	552	0.8	552	0.8
FY2008 Initial Payments							660	4.8								
FY2008 Anniversary Payments									660	1.0	660	1.0	607	0.9	607	0.9
FY2009 Initial Payments									660	4.8						
FY2009 Anniversary Payments											660	1.0	660	1.0	607	0.9
FY2010 Initial Payments											660	4.8				
FY2010 Anniversary Payments													660	1.0	660	1.0
FY2011 Initial Payments													660	4.8		
FY2011 Anniversary Payments															660	1.0
FY2012 Initial Payments															660	4.8
FY2012 Anniversary Payments																
Total Initial Payments	1,047	0.9	1,073	1.4	600	4.3	660	4.8	660	4.8	660	4.8	660	4.8	660	4.8
Total Anniversary Payment	1,655	1.3	2,458	2.6	3,189	3.7	3,303	4.2	3,486	4.8	3,725	5.4	3,422	5.0	3,086	4.7
Total	2,702	2.2	3,531	4.0	3,789	8.0	3,963	9.0	4,146	9.6	4,385	10.2	4,082	9.8	3,746	9.4

**RESERVE PERSONNEL, AIR FORCE  
AFFILIATION BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount														
Prior Obligations	76	0.1	32	0.0												
Accelerated Payments																
FY2005 Initial Payments	40	0.0														
FY2005 Anniversary Payments			40	0.0	40	0.0										
FY2006 Initial Payments			341	0.2												
FY2006 Anniversary Payments					341	0.2	341	0.2								
FY2007 Initial Payments					36	0.0										
FY2007 Anniversary Payments							36	0.0	36	0.0						
FY2008 Initial Payments							39	0.0								
FY2008 Anniversary Payments									39	0.0	39	0.0				
FY2009 Initial Payments									39	0.0						
FY2009 Anniversary Payments											39	0.0	39	0.0		
FY2010 Initial Payments											39	0.0				
FY2010 Anniversary Payments													39	0.0	39	0.0
FY2011 Initial Payments													39	0.0		
FY2011 Anniversary Payments															39	0.0
FY2012 Initial Payments															39	0.0
FY2012 Anniversary Payments																
Total Initial Payments	40	0.0	341	0.2	36	0.0	39	0.0	39	0.0	39	0.0	39	0.0	39	0.0
Total Anniversary Payment	76	0.1	72	0.0	381	0.2	377	0.2	75	0.0	78	0.0	78	0.0	78	0.0
Total	116	0.1	413	0.2	417	0.3	416	0.3	114	0.1	117	0.1	117	0.1	117	0.1

**RESERVE PERSONNEL, AIR FORCE  
REENLISTMENT BONUS  
(AMOUNTS IN MILLIONS OF DOLLARS)**

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>	
	Number	Amount														
Prior Obligations	3,387	2.3	2,672	2.2	1,945	1.6	1,205	1.0	647	0.5						
Accelerated Payments																
FY2005 Initial Payments	1,467	1.2														
FY2005 Anniversary Payments			1,467	1.2	1,467	1.2	1,157	1.0	1,157	1.0	1,157	1.0				
FY2006 Initial Payments			1,543	1.3												
FY2006 Anniversary Payments					1,543	1.3	1,543	1.3	1,187	1.0	1,187	1.0	1,187	1.0		
FY2007 Initial Payments					198	1.3										
FY2007 Anniversary Payments							198	0.3	198	0.3	150	0.2	150	0.2	150	0.2
FY2008 Initial Payments							218	1.4								
FY2008 Anniversary Payments									218	0.3	218	0.3	165	0.2	165	0.2
FY2009 Initial Payments									218	1.4						
FY2009 Anniversary Payments											218	0.3	218	0.3	165	0.2
FY2010 Initial Payments											218	1.4				
FY2010 Anniversary Payments													218	0.3	218	0.3
FY2011 Initial Payments													218	1.4		
FY2011 Anniversary Payments															218	0.3
FY2012 Initial Payments															218	1.4
FY2012 Anniversary Payments																
Total Initial Payments	1,467	1.2	1,543	1.3	198	1.3	218	1.4	218	1.4	218	1.4	218	1.4	218	1.4
Total Anniversary Payment	3,387	2.3	4,139	3.4	4,955	4.1	4,103	3.6	3,407	3.2	2,930	2.9	1,938	2.2	916	1.4
<b>Total</b>	<b>4,854</b>	<b>3.5</b>	<b>5,682</b>	<b>4.7</b>	<b>5,153</b>	<b>5.4</b>	<b>4,321</b>	<b>5.0</b>	<b>3,625</b>	<b>4.6</b>	<b>3,148</b>	<b>4.3</b>	<b>2,156</b>	<b>3.6</b>	<b>1,134</b>	<b>2.9</b>