



Department of the Air Force

DoD Base Realignment and Closure

Fiscal Year (FY) 2005

Budget Estimates

Justification Data Submitted to Congress

February 2004

1995 Commission

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FY 2005 REALIGNMENT AND CLOSURE DATA

1995 Commission

FY 2005 REALIGNMENT AND CLOSURE DATA

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U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

BERGSTROM AFB, TX: Base Closure Account Requirement: \$5.3 Million
The funding supported Operation & Maintenance costs.

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.9 Million
The funding supported Operation & Maintenance, and Environmental costs.

GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY: Base Closure Account Requirement: \$0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$ 1.1 Million
The funding supported Other, and Operation & Maintenance costs.

KELLY AFB, TX: Base Closure Account Requirement: \$24.3 Million
The funding supported Operation & Maintenance, and Environmental costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$0.3 Million
The funding supported Operation & Maintenance costs.

MALMSTROM AFB, MT: Base Closure Account Requirement: \$6.7 Million
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 36.0 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$3.2 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$2.4 Million
The funding supported Other, Operation & Maintenance, and Environmental costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$0.2 Million
The funding supported Environmental costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$ 0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 16.2 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$0.3 Million
The funding supported Environmental, and Military Construction costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$ 17.2 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$0.0 Million

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$0.0 Million

FY 1997: Base Closure Account requirement: \$328.3 Million of which \$94.6 Million was funded from the **City** of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.0M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

BERGSTROM AFB, TX: Base Closure Account Requirement: \$4.5 Million
The funding supported Operation & Maintenance, and Military Construction costs.

EGLIN AFB, FL: Base Closure Account Requirement: \$2.7 Million
The funding supported Operation & Maintenance costs.

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$0.0 Million

GRIFFISS AFB. 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.2 Million
The funding supported Operation & Maintenance costs.

GRIFFISS AFB. AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY: Base Closure Account Requirement: \$ 41.7 Million
The funding supported Military Construction costs.

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

HOMESTEAD AFB. 301ST RESCUE SQUADRON. FL: Base Closure Account Requirement: \$7.3 Million
The funding supported Operation & Maintenance, and Military Construction costs.

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON. FL: Base Closure Account Requirement: \$0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$49.1 Million
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$0.4 Million
The funding supported Operation & Maintenance costs.

MALMSTROM AFB, MT: Base Closure Account Requirement: \$ 15.3 Million
The funding supported Other, Operation & Maintenance, and Military Construction costs.

McCLELLAN AFB, CA: Base Closure Account Requirement: \$58.6 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$98.4 Million
The funding supported City of Chicago, Operation & Maintenance, and Military Construction costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 11.4 Million
The funding supported Other, Operation & Maintenance, and Military Construction costs,

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$ 1.1 Million
The funding supported Operation & Maintenance, and Military Construction costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$2.3 Million
The funding supported Operation & Maintenance, and Military Construction costs.

REESE AFB, TX: Base Closure Account Requirement: \$21.7 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$ 1.1 Million
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$ 12.5 Million
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$0.0 Million

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$0.0 Million

N 1998: Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.9 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$3.4 Million
The funding supported Operation & Maintenance costs.

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY: Base Closure Account Requirement: \$9.5 Million

The funding supported Operation & Maintenance, and Environmental costs.

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 14 1.3 Million

The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$ 0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$0.1 Million

The funding supported Operation & Maintenance costs.

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 153.8 Million

The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 1.6 Million

The funding supported Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$64.3 Million

The funding supported Other, Operation & Maintenance, and Military Construction costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$0.0 Million

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$ 1.7 Million

The funding supported Operation & Maintenance costs.

REESE AFB, TX: Base Closure Account Requirement: \$24.0 Million

The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$0.3 Million

The funding supported Environmental, and Military Construction costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$24.3 Million

The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$0.0 Million

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$0.0 Million

FY 1999: Base Closure Account requirement: \$400.9 Million of which \$19.0 Million was funded from proceeds for a request of \$38 1.9 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$ 0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY: Base Closure Account Requirement: \$0.0 Million

The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$ 176.9 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$0.0 Million

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 166.8 Million

The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$ 1.9 Million

The funding supported Operation & Maintenance, and Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$25.7 Million

The funding supported Other, and Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$0.3 Million

The funding supported Operation & Maintenance, and Environmental costs.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$6.3 Million

The funding supported Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$4.8 Million

The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$ 18.2 Million

The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$0.0 Million

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$0.0 Million

FY 2000: Base Closure Account requirement: \$318.6 Million. This included \$93.0 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$311.8 Million. In addition, \$0.8 Million was transferred from BRAC to Homeowners Assistance Program. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY: Base Closure Account Requirement: \$0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

KELLY AFB, TX: Base Closure Account Requirement: \$77.8 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$0.0 Million

MALMSTROM AFB, MT: Base Closure Account Requirement: \$0.0 Million

MCCLELLAN AFB, CA: Base Closure Account Requirement: \$ 80.6 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$3.5 Million
The funding supported Operation & Maintenance, and Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 12.9 Million
The funding supported Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$0.0 Million
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 1.3 Million
The funding supported Operation & Maintenance costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$0.9 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$48.7 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$3 1.6 Million
The funding supported Environmental, and Operation & Maintenance costs.

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$61.4 Million
The funding supported Environmental, and Operation & Maintenance costs.

FY 2001: Base Closure Account requirement: \$275.9 Million. This included \$79.8 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$273.2 Million. In addition, \$7.1 Million was transferred from BRAC to Homeowners Assistance Program. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

BERGSTROM AFB, TX: Base Closure Account Requirement: \$0.0 Million

EGLIN AFB, FL: Base Closure Account Requirement: \$0.0 Million

GRAND FORKS AFB, ND: Base Closure Account Requirement: \$0.0 Million

GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY: Base Closure Account Requirement: \$ 0.0 Million

GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV. NY: Base Closure Account Requirement: \$0.0 Million

HILL AFB, UT: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB. 301ST RESCUE SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL: Base Closure Account Requirement: \$0.0 Million

KELLY AFB. TX: Base Closure Account Requirement: \$ 82.9 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

LOWRY AFB, CO: Base Closure Account Requirement: \$0.0 Million

MALMSTROM AFB. MT: Base Closure Account Requirement: \$0.0 Million

McCLELLAN AFB, CA: Base Closure Account Requirement: \$57.1 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

O'HARE INTERNATIONAL ARS, IL: Base Closure Account Requirement: \$0.2 Million
The funding supported Operation & Maintenance, and Environmental costs.

ONIZUKA AS, CA: Base Closure Account Requirement: \$ 3.5 Million
The funding supported Operation & Maintenance costs.

ONTARIO IAP AGS, CA: Base Closure Account Requirement: \$0.0 Million

REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY (REDCAP): Base Closure Account Requirement: \$0.0 Million

REESE AFB, TX: Base Closure Account Requirement: \$ 3.0 Million
The funding supported Operation & Maintenance, and Environmental costs.

ROSLYN AGS, NY: Base Closure Account Requirement: \$0.1 Million
The funding supported Operation & Maintenance costs.

Program Management BRAC 95 Bases: Base Closure Account Requirement: \$49.4 Million
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

Program Management BRAC 93 Bases: Base Closure Account Requirement: \$ 32.0 Million
The funding supported Environmental, and Operation & Maintenance costs.

Program Management BRAC 91 Bases: Base Closure Account Requirement: \$47.8 Million
The funding supported Environmental, and Operation & Maintenance costs.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It was the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline was reduced by the savings associated with this closure round.

Environmental Considerations: By the end of FY2002, three BRAC 95 installations had the last remedial action installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Two BRAC 95 installations continued to implement remedial actions in accordance with the CERCLA. These actions included landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. In FY 2002, approximately 85% of the funding in the environmental program supported the implementation of cleanup systems and long term monitoring and operations. One base was on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities. There are 8,731 acres to be transferred. Through long term leases and deed transfers, 7,289 acres are in reuse.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

Base Realignment and Closure Detail - By Package

1995 Commission

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	18,245	77,001	61,020	37,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,807	60,838	109,072	57,887
Operation & Maintenance	29,713	94,394	245,528	300,741
Military Personnel - PCS	1,341	554	0	1,963
Other	1,007	826	7,927	2,628
City of Chicago	0	94,602	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	114,113	328,295	424,337	400,919
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	-30,480	-19,017
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0
Financing Adjustment				
BUDGET AUTHORITY REQUEST	114,113	233,693	393,857	381,902
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
TOTAL SAVINGS	9,890	48,544	63,342	101,555
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	18,245	77,001	61,020	37,700
Family Housing - Construction	0	-690	-886	-1,676
- Operations	0	0	0	0
Environmental	63,807	60,838	109,072	57,887
Operation & Maintenance	41,185	61,020	219,655	232,462
Military Personnel - PCS	1,341	-13,846	-14,700	-16,937
Other	1,007	826	7,927	2,628
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-30,480	-19,017
NET IMPLEMENTATION COSTS	125,585	185,149	351,608	293,047

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,722	12,100	210,788
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	126,748	149,417	567,769
Operation & Maintenance	185,885	112,691	968,952
Military Personnel - PCS	1,273	1,734	6,865
Other	0	0	12,388
City of Chicago	0	0	94,602
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	318,628	275,942	1,862,234
Homeowners Assistance Program	817	7,093	7,910
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	-6,836	-2,693	-59,026
BRAC 88/91/93 Requirements (Non-Add)	-92,992	-79,765	-172,757
Financing Adjustment	0	0	0
BUDGET AUTHORITY REQUEST	312,609	280,342	1,716,516
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	73,155
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2059)	(2059)
Military ES	(345)	(1222)	(1222)
TOTAL SAVINGS	223,376	400,610	847,317
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	4,722	12,100	210,788
Family Housing - Construction	-1,541	-1,541	-6,334
- Operations	0	0	0
Environmental	126,748	149,417	567,769
Operation & Maintenance	6,850	-259,278	301,894
Military Personnel - PCS	-23,527	-25,366	-93,035
Other	0	0	12,388
Homeowners Assistance Program	817	7,093	7,910
Revenues from Land Sales (-)	-6,836	-2,693	-59,026
NET IMPLEMENTATION COSTS	107,233	-120,268	942,354

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	228,445	125,444	175,600	127,749	657,238
Operation and Maintenance	26,323	23,100	25,146	18,062	92,631
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	254,768	148,544	200,746	145,811	749,869
Revenues from Land Sales (-)	0	0	0	0	0
Financing Adjustment	0	(9904)	(2000)	0	(11904)
Budget Authority Request	254,768	138,640	198,746	145,811	737,965

BASE REALIGNMENT AND CLOSURE ACCOUNT 1993 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	120,578	131,566	51,852	24,689
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,430	107,451	33,673	30,187
Operation & Maintenance	60,394	12,575	92,322	43,923
Military Personnel - PCS	740	5,355	6	0
Other	1,163	301	594	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	269,816	257,248	178,447	113,728
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	269,816	257,248	178,447	113,728
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	0	0
<u>SAVINGS:</u>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1030)	(1030)
Military ES	(913)	(2072)	(3842)	(3934)
TOTAL SAVINGS	12,490	59,320	171,970	279,280
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	116,728	116,716	45,962	-1,711
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,430	107,451	33,673	30,187
Operation & Maintenance	51,754	-7,055	39,622	-55,587
Military Personnel - PCS	740	-19,485	-113,374	-153,370
Other	1,163	301	594	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	262,405	269,578	6,477	-165,552

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	2,007	0	330,692
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,044
Operation & Maintenance	32,153	31,619	272,986
Military Personnel - PCS	0	0	6,101
Other	0	0	2,058
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-120,194
TOTAL ONE-TIME COSTS	227,575	131,517	1,178,331
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements (Non-Add)	-56,246	-67,033	-123,279
BUDGET AUTHORITY REQUEST	227,575	131,517	1,178,331
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	76,729
<u>SAVINGS:</u>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1030)	(1030)	(1030)
Military ES	(3934)	(3934)	(3934)
TOTAL SAVINGS	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-10,593	-25,430	241,672
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	147,405	99,898	505,044
Operation & Maintenance	-79,267	-82,241	-132,774
Military Personnel - PCS	-156,620	-160,140	-602,249
Other	0	0	2,058
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,065	-167,913	151,930

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	21,962	353,791	31,095	40,740
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,014	62,196
Operation & Maintenance	618	112,866	88,846	29,421
Military Personnel - PCS	0	2	4,559	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	204,478	630,572	191,117	132,357
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0
BUDGET AUTHORITY REQUEST	204,478	630,572	191,117	132,357
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286
<u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operation & Maintenance	0	(3073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1361)	(2595)	(2818)
Military ES	0	(7565)	(10692)	(11881)
TOTAL SAVINGS	114,528	183,526	533,296	666,980
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-82,810	341,383	12,083	19,253
Family Housing - Construction	0	0	200	0
- Operations	0	-21,851	-37,294	-42,372
Environmental	181,778	162,734	63,014	62,196
Operation & Maintenance	49,235	115,939	-28,233	-1 14,375
Military Personnel - PCS	0	-152,338	-355,352	-451,325
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	148,323	487,539	-318,871	-501,337

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	49,714	36,423	533,725
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	114,136	121,972	705,830
Operation & Maintenance	30,458	40,312	302,521
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	-239,071
TOTAL ONE-TIME COSTS	194,308	221,680	1,574,512
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements (Non-Add)	-59,983	-49,387	-109,370
BUDGET AUTHORITY REQUEST	194,308	221,680	1,574,512
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	155,460
<u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operation & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2818)	(2818)	(2818)
Military ES	(11881)	(11881)	(11881)
TOTAL SAVINGS	715,790	743,626	2,957,746
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	27,489	13,438	330,836
Family Housing - Construction	0	22,973	23,173
- Operations	-43,812	-45,290	-190,619
Environmental	114,136	121,972	705,830
Operation & Maintenance	-131,500	-127,796	-236,730
Military Personnel - PCS	-487,795	-507,243	-1,954,053
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-521,482	-521,946	-1,227,774

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

USAF Financial Summary
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	147,484	276,043	35,306	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,555	157,976	40,856
Operation & Maintenance	70,949	37,717	54,705	1,919
Military Personnel - PCS	0	1,314	2,200	8,910
Other	3,116	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0
TOTAL ONE-TIME COSTS	221,549	516,864	250,552	60,684
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET AUTHORITY REQUEST	221,549	516,864	250,552	60,684
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	10,359
<u>SAVINGS:</u>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operation & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1407)
Military ES	0	(1778)	(1770)	(4864)
TOTAL SAVINGS	18,011	62,258	164,002	269,392
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	147,484	274,443	-14,994	-41,301
Family Housing - Construction	-12,600	-16,900	-8,215	-9,700
- Operations	0	0	-4,800	-4,800
Environmental	21,300	198,555	157,976	40,856
Operation & Maintenance	65,983	18,928	16,394	-75,199
Military Personnel - PCS	0	-23,190	-59,426	-117,899
Other	2,671	2,770	-385	-665
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	224,838	454,606	86,550	-198,349

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
 USAF Financial Summary
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	Total FY 90-95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	467,832
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,387
Operation & Maintenance	0	0	165,290
Military Personnel - PCS	0	0	12,424
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,049,649
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	1,049,649
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,081	834	34,574
<u>SAVINGS:</u>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operation & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2268)	(2268)	(2268)
Military ES	(6479)	(6479)	(6479)
TOTAL SAVINGS	439,073	460,344	1,413,080
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-50,300	-50,300	265,032
Family Housing - Construction	-11,300	-3,500	-62,215
- Operations	-18,100	-23,800	-51,500
Environmental	0	0	418,687
Operation & Maintenance	-149,886	-157,815	-281,595
Military Personnel - PCS	-208,622	-224,464	-633,601
Other	-865	-465	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-436,992	-459,510	-328,857

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A,

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Familv Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,340	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,340	4,510	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	5,340	4,510	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263;	(26;	(263;
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,664	-2,491	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,664	1,537	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/BERGSTROM AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,028
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,822
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	9,850
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	9,850
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	7,324
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(263)
Military ES	0	0	0
TOTAL SAVINGS	6,099	6,099	27,369
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,028
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-6,099	-6,099	-14,223
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,099	-6,099	-10,195

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,666	3,393	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,666	3,393	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,509	3,334	-303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,059
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,059
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	6,059
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	450	254	1,265
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,794
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	4,794

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. A small number of silo launchers at Grand Forks AFB may be retained, if required. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation. Force structure drawdown paid outside of BRAC.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, ND
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRAND FORKS AFB, ND
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	10,830	6,112	28,595
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	-28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-28,595

Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 1 OTH INF LIGHT DIV, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,746	9,521	1
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	41,746	9,521	1
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	2	0	1,286	-9,224
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,746	9,521	-9,224

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	51,268
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	51,268
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(15)
Military ES	0	0	0
TOTAL SAVINGS	9,225	9,225	27,675
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	-9,225	-9,225	-26,386
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-9,225	-9,225	23,595

Griffiss Air Force Base 485th Engineering Installation Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing. Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	819	191	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	883	191	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	883	191	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	8	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,608	8	-69	-109

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	0	0	1,010
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,074
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,074
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,746
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	161	90	633
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	-161	-90	3,123
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	3,187

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UT
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	38	14	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	38	14	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36	-88	-49	-78

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HILL AFB, UT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	52
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	52
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
TOTAL SAVINGS	116	66	426
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-116	-66	-361
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-116	-66	-361

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301 ST RESCUE SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,102	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,337	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	7,337	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,102	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,254	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301 ST RESCUE SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,102
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	7,337
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	7,337
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	38
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	83	83	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	83	83	415
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,102
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-83	-83	-142
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	6,960

Homestead Air Force Base 726th Air Control Squadron Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,109	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	1,109	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,177	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,109
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	1,109
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	112
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	425	241	1,175
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-265
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	46

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$4.9 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$13.3 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, VOCs, and SVOCs have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater.

Savings: Savings identified are generated by nollonger operating the installation. e x h i b i t BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,710	17,433	20,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	20,654
Operation & Maintenance	6,219	22,846	94,502	135,315
Military Personnel - PCS	0	0	0	203
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	24,299	49,067	141,332	176,872
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	24,299	49,067	141,332	176,872
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,216	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,710	17,433	20,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	20,654
Operation & Maintenance	8,286	22,846	97,718	148,015
Military Personnel - PCS	0	0	0	203
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,366	49,067	144,548	189,572

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/KELLY AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	4,671	11,485	56,999
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,343	28,274	132,389
Operation & Maintenance	59,380	42,730	360,992
Military Personnel - PCS	370	459	1,032
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	77,764	82,948	552,282
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	77,764	82,948	552,282
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	35,983
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
TOTAL SAVINGS	68,800	155,900	224,700
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	4,671	11,485	56,999
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,343	28,274	132,389
Operation & Maintenance	8,580	-113,170	172,275
Military Personnel - PCS	370	459	1,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	26,964	-72,952	363,565

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/KELLY AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND</u>					
<u>CARETAKER COSTS:</u>					
Environmental	25,834	15,277	26,339	13,312	80,762
Operation and Maintenance	1,441	1,506	4,805	4,915	12,667
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	27,275	16,783	31,144	18,227	93,429
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	27,275	16,783	31,144	18,227	93,429

Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, CO
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	355	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	271	355	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	271	355	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-1,648	-1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	858	-1,648	-1,249	-2,078

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/LOWRY AFB, CO
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	626
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	626
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	626
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	950
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	3,081	1,739	10,513
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-3,081	-1,739	-8,937
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,081	-1,739	-8,937

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MT
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	277	2,262	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,705	15,321	105	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	6,705	15,321	105	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-151	1,616	-2,130	-3,547
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,277	14,675	-2,130	-3,547

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/MALMSTROM AFB, MT
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	0	0	2,644
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	22,131
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	22,131
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	134
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	5,259	2,968	15,217
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	-5,259	-2,968	-12,439
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	7,048

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$5.5 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$33.8 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	751	1,498	11,494	12,076
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,733	25,263	39,671	18,811
Operation & Maintenance	7,506	31,810	100,834	133,284
Military Personnel - PCS	0	0	0	1,760
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	35,990	58,571	153,814	166,791
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	35,990	58,571	153,814	166,791
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	751	1,498	11,494	12,076
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,733	25,263	39,671	18,811
Operation & Maintenance	8,565	31,810	118,711	133,284
Military Personnel - PCS	0	0	0	1,760
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	37,049	58,571	171,691	166,791

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	25,819
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,574	23,373	147,425
Operation & Maintenance	67,375	32,417	373,226
Military Personnel - PCS	645	1,274	3,679
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	80,594	57,064	552,824
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	80,594	57,064	552,824
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	18,936
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(794)	(704)
TOTAL SAVINGS	14,500	142,000	156,500
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	25,819
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	12,574	23,373	147,425
Operation & Maintenance	52,875	-109,583	235,662
Military Personnel - PCS	645	1,274	3,679
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	66.094	-84,936	415,260

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/MCCLELLAN AFB, CA
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	37,981	20,893	37,848	33,777	130,499
Operation and Maintenance	1,094	1,474	5,393	5,518	13,479
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	39,075	22,367	43,241	39,295	143,978
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	39,075	22,367	43,241	39,295	143,978

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The City of Chicago demonstrated that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$33.8 Million. Through environmental studies, 19 sites and 22 areas of concern have been identified. The site types include fuel systems, landfills, fire training areas, and hazardous waste storage area. Funds will be required in FY 2002 for long term operation and monitoring of cleanup systems.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	1,058	3,775	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,181	98,406	1,596	1,862
City of Chicago Funds	0	-94,602	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	3,181	3,804	1,596	1,862
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,596	1,848
Operation & Maintenance	4,655	845	-5,948	-5,934
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,778	670	-4,562	-4,303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,501	207	7,162
Operation & Maintenance	5	12	4,864
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,602
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,506	219	108,770
City of Chicago Funds	0	0	-94,602
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	3,506	219	14,168
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	3,597
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,501	207	7,162
Operation & Maintenance	-5,943	-5,936	-18,261
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-2,662	-5,955	-10,034

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/O'HARE IAP ARS, IL
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	0	0	0	34	34
Operation and Maintenance	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	0	0	0	34	34
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	0	0	0	34	34

Onizuka Air Station, California Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AS, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,988	9,523	30,889	23,902
Military Personnel - PCS	0	0	0	0
Other	339	488	5,629	1,768
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,416	11,397	64,306	25,670
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	2,416	11,397	64,306	25,670
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	89	0	0	0
Operation & Maintenance	1,243	9,523	29,661	20,021
Military Personnel - PCS	0	0	0	-3,704
Other	339	488	5,629	1,768
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,671	11,397	63,078	18,085

BASE REALIGNMENT AND CLOSURE ACCOUNT 1995 COMMISSION
 USAF/ONIZUKA AS, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,174
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	12,941	3,489	82,732
Military Personnel - PCS	0	0	0
Other	0	0	8,224
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	12,941	3,489	120,219
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	12,941	3,489	120,219
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	13
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	19,054	17,354	45,979
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,174
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	89
Operation & Maintenance	3,198	-2,568	61,078
Military Personnel - PCS	-9,311	-11,297	-24,312
Other	0	0	8,224
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,113	-13,865	74,253

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Familv Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP AGS, CA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	0	373	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	229	1,073	0	333
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	229	1,073	0	333
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	-57	156	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	172	856	-220	-16

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP AGS, CA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	559
Operation & Maintenance	5	0	381
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5	0	1,640
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	5	0	1,640
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
TOTAL SAVINGS	517	292	1,654
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	559
Operation & Maintenance	-512	-292	-1,271
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-512	-292	-12

Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Real Time Digitally Controller Analyzer Processor Activity (REDCAP), New York

Closure Package: The Real Time Digitally Controller Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR (REDCAP) ACTIVITY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,297	1,700	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,304	1,700	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	2,304	1,700	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,297	1,655	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,304	1,655	-137

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR (REDCAP) ACTIVITY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,997
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	4,004
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	0	0	4,004
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
TOTAL SAVINGS	202	114	517
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-202	-114	2,480
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	3,487

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.8 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,402	7,408	17,406	5,752
Operation & Maintenance	1,798	10,497	2,640	518
Military Personnel - PCS	30	554	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,230	21,728	24,022	6,270
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	16,230	21,728	24,022	6,270
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,402	7,408	17,406	5,752
Operation & Maintenance	-3,889	-13,581	-23,520	-40,995
Military Personnel - PCS	30	-13,642	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,543	-17,316	-18,304	-51,898

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/REESE AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,245
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	47,007
Operation & Maintenance	1,286	978	17,717
Military Personnel - PCS	0	0	584
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,286	3,017	72,553
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	1,286	3,017	72,553
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,273
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(259)
Military ES	(339)	(339)	(339)
TOTAL SAVINGS	78,366	51,859	276,723
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	7,245
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	0	2,039	47,007
Operation & Maintenance	-60,270	-33,763	-176,018
Military Personnel - PCS	-15,269	-15,577	-73,927
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-77,080	-48,842	-202,897

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/REESE AFB, TX
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	2,627	3,096	4,571	2,841	13,135
Operation and Maintenance	189	112	43	0	344
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	2,816	3,208	4,614	2,841	13,479
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	2,816	3,208	4,614	2,841	13,479

Roslyn Air Guard Station, New York Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AGS, NY
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	250	640	294	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	121	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	286	1,081	324	4,758
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	286	1,081	324	4,758
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	250	640	294	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	119	-40	-34
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	286	1,079	284	4,718

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AGS, NY
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,748
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	694
Operation & Maintenance	504	77	708
Military Personnel - PCS	236	0	236
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	860	77	7,386
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	860	77	7,386
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(4)
Military ES	0	0	0
TOTAL SAVINGS	40	40	162
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,748
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	694
Operation & Maintenance	464	37	546
Military Personnel - PCS	236	0	236
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	820	37	7,224

U. S. Air Force Program Management Summary Package

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$5.5 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency (AFBCA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$23.0 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses, management support and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 95
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	10,576	153	35	360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,954	4,416	13,527	10,304
Operation & Maintenance	3,601	7,947	10,179	7,698
Military Personnel - PCS	5	0	0	0
Other	0	12	483	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	17,136	12,528	24,224	18,362
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	17,136	12,528	24,224	18,362
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	10,576	153	35	360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,954	4,416	13,527	10,304
Operation & Maintenance	5,633	7,947	10,179	7,698
Military Personnel - PCS	5	0	0	0
Other	0	12	483	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	19,168	12,528	24,224	18,362

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 95
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	51	615	11,790
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,484	33,910	96,595
Operation & Maintenance	17,123	14,837	61,385
Military Personnel - PCS	22	1	28
Other	0	0	495
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	48,680	49,363	170,293
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	48,680	49,363	170,293
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,032
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	51	615	11,790
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	31,484	33,910	96,595
Operation & Maintenance	17,123	14,837	63,417
Military Personnel - PCS	22	1	28
Other	0	0	495
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	48,680	49,363	172,325

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 95
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND</u>					
<u>CARETAKER COSTS:</u>					
Environmental	38,427	27,395	25,979	22,981	114,782
Operation and Maintenance	19,076	9,462	3,562	5,461	37,561
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	57,503	36,857	29,541	28,442	152,343
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	57,503	36,857	29,541	28,442	152,343

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$1.1 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$8.6 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, tire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 93
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 93
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,182	19,547	28,729
Operation & Maintenance	22,424	12,407	34,831
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	31,606	31,954	63,560
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	31,606	31,954	63,560
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,182	19,547	28,729
Operation & Maintenance	22,424	12,407	34,831
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	31,606	31,954	63,560

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 93
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	40,003	12,116	17,693	8,571	78,383
Operation and Maintenance	3,561	5,140	6,314	1,064	16,079
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	43,564	17,256	24,007	9,635	94,462
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	43,564	17,256	24,007	9,635	94,462

**BASE REALIGNMENT AND CLOSURE
1991 COMMISSION
FY 2005
PACKAGE DESCRIPTION**

U.S. Air Force/U. S. Air Force Program Management Summary

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Familv Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: \$1.1 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel associated with maintaining operating locations (OL) including utilities and rents, civilian pay, travel, and caretaker requirements.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$46.3 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds were consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 91
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/Program Management 91
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96-01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,544	42,067	98,611
Operation & Maintenance	4,842	5,744	10,586
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	61,386	47,811	109,197
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BUDGET REQUEST	61,386	47,811	109,197
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	56,544	42,067	98,611
Operation & Maintenance	4,842	5,744	10,586
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	61,386	47,811	109,197

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
USAF/PROGRAM MANAGEMENT 91
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	FY 2005	Total FY 02 - 05
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>					
Environmental	83,570	48,469	62,970	46,267	241,276
Operation and Maintenance	965	3,604	5,029	1,104	10,702
Homeowners Assistance Program	0	0	0	0	0
TOTAL COSTS	84,535	52,073	67,999	47,371	251,978
Revenues from Land Sales (-)	0	0	0	0	0
Budget Authority Request	84,535	52,073	67,999	47,371	251,978