



Department of the Air Force

Base Realignment and Closure Part IV (BRAC 95)

FY 2003 Budget Submission

Justification Data Submitted to Congress: February 2002

FY 2002/2003 BASE REALIGNMENT AND CLOSURE DATA

1995 COMMISSION

1995 Commission

I.	Base Realignment and Closure.....	1
II.	Financial Summary.....	10
III.	Base Realignment and Closure Detail - By Package	
1.	Bergstrom Air Reserve Base, Texas.....	12
2.	Eglin Air Force Base, Florida.....	17
3.	Grand Forks Air Force Base, North Dakota	22
4.	Griffiss Air Force Base 485th Engineering Instl, New York.. ..	27
5.	Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York.. ..	32
6.	Hill Air Force Base Test and Training Range, Utah.....	37
7.	Homestead Air Force Base 301st Rescue Squadron, Florida.. ..	42
8.	Homestead Air Force Base 726th Air Control Squadron, Florida	47
9.	Kelly Air Force Base, Texas	52
10.	Lowry Air Force Base, Colorado.....	57
11.	Malmstrom Air Force Base, Montana.. ..	62
12.	McClellan Air Force Base, California.. ..	67
13.	O'Hare IAP Air Reserve Station, Illinois.....	71
14.	Onizuka Air Station, California	76
15.	Ontario IAP Air Guard Station, California.. ..	81
16.	REDCAP, New York.	86
17.	Reese Air Force Base, Texas.....	91
18.	Roslyn Air Guard Station, New York.. ..	96
19.	Program Management	101
IV.	Environmental 1A-1B.....	

**FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

Bergstrom AFB, TX: Base Closure Account requirement: \$5.6 Million
The funding supported operation and maintenance costs.

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$.8 Million
The funding supported operation and maintenance costs.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$1.1 Million
The funding supported operation and maintenance and procurement costs.

Kelly AFB, TX: Base Closure Account requirement: \$24.3 Million
The funding supported operation and maintenance and environmental compliance and restoration

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance costs.

Malmstrom AFB, MT: Base Closure Account requirement: \$6.7 Million
The funding supported military construction, other procurement, environmental requirements, military personnel PCS and operation and maintenance costs.

McClellan AFB, CA: Base Closure Account requirement: \$36.0 Million
The funding supported military construction, environmental compliance and restoration, and operation and maintenance costs.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$3.2 Million
The funding supported operation and maintenance, military construction and environmental.

Onizuka AS, CA: Base Closure Account requirement: \$2.4 Million
The funding supported operation and maintenance, environmental, and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.2 Million
The funding supported environmental requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$16.2 Million
The funding supported operation and maintenance, environmental, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$0.3 Million
The funding supported military construction and environmental requirements.

Program Management: Base Closure Account requirement: \$16.8 Million
Funding supported planning and design for military construction, environmental, and operation and maintenance requirements.

FY 1997: Base Closure Account requirement: \$328.3 Million of which \$94.6 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.5M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

Bergstrom AFB, TX: Base Closure Account requirement: \$4.5 Million
The funding supported military construction and operation and maintenance.

Eglin AFB, FL: Base Closure Account requirement: \$2.7 Million
The funding supported operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.2 Million
The funding supported operation and maintenance requirements.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$41.7 Million
The funding supported military construction costs supporting the transfer of the support mission for the 10th Mountain Division to Ft. Drum.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$7.3 Million
The funding supported military construction and operation and maintenance costs.

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$49.3 Million
The funding supported military construction, family housing construction, operation and maintenance, and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.4 Million
The funding supported operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$15.4 Million
The funding supported military construction, operation and maintenance, and other procurement costs.

McClellan AFB, CA: Base Closure Account requirement: \$59.1 Million
The funding supported military construction, operation and maintenance and environmental compliance and restoration.

O'Hare IAP ARS, IL: Base Closure Account requirement: 3.8 Million
The funding supported operation and maintenance costs.

Onizuka AS, CA: Base Closure Account requirement: \$11.4 Million
The funding supported military construction, operation and maintenance and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$1.1 Million
The funding supported military construction and operation and maintenance costs.

REDCAP, NY: Base Closure Account requirement: \$2.3 Million
The funding supported military construction and operation and maintenance costs.

Reese AFB, TX: Base Closure Account requirement: \$2 1.7 Million
The funding supported military construction, operation and maintenance, environmental compliance and restoration, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$1.2 Million
The funding supported military construction, operation and maintenance, and environmental compliance and restoration requirements.

Program Management: Base Closure Account requirement: \$11.5 Million
The funding supported military construction, operation and maintenance, and environmental requirements.

FY 1998: Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.8 Million. The 1995 Commission recommendations for Eglin and Lowry AFBs were scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$3.4 Million
The funding supported operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$9.5 Million
The funding supported operation and maintenance and environmental compliance and restoration costs.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$142.8 Million.

The funding supported military and family housing construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.1 Million

The funding supported operation and maintenance requirements.

McClellan AFB, CA: Base Closure Account requirement: \$155.4 Million.

The funding supported military construction, operation and maintenance, environmental, and other procurement requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.6 Million

The funding supported environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$64.7 Million

The funding supported military construction, other procurement costs, and operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$1.7 Million

The funding supported operation and maintenance requirements.

Reese AFB, TX: Base Closure Account requirement: \$25.7 Million

The funding supported military construction, operation and maintenance, and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$19.3 Million

Funding supported planning and design for military construction, other procurement, operations and maintenance, and environmental requirements.

FY 1999: Base Closure Account requirement: \$407.8 Million of which \$19.0 Million was funded from proceeds for a request of \$388.8 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$178.6 Million.

The funding supported military construction, operations and maintenance, environmental compliance and restoration, and military personnel PCS relocations.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$175.9 Million

The funding supported military construction, environmental, operations and maintenance, other procurement costs, and military personnel PCS relocations.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.9 Million

Funding supported operation and maintenance and environmental costs.

Onizuka AS, CA: Base Closure Account requirement: \$25.7 Million

The funding supported operation and maintenance and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million

The funding supported operation and maintenance and environmental requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$6.3 Million

The funding supported environmental and operation and maintenance costs.

Roslyn AGS, NY: Base Closure Account requirement: \$4.8 Million

The funding supported operation and maintenance and military construction requirements.

Program Management: Base Closure Account requirement: \$14.3 Million

Funding supported planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2000: Base Closure Account requirement: \$3 18.6 Million. This included \$82.3 Million for BRAC 88, 91, and 93 requirements, \$5.9 Million funded from proceeds, and \$0.8 Million which was transferred from BRAC to Homeowners Assistance Program, for total budget request of \$3 12.7 Million. The 1995 commission recommendation for Onizuka Air Station was scheduled to be completed in 2001. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$80.1 Million.

The funding supported military construction, operation and maintenance, military personnel, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$85.7 Million.

The funding supported operation and maintenance, environmental, military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$3.5 Million.

Funding supported operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$12.9 Million

The funding supported operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$1.3 Million

The funding supported operation and maintenance.

Roslyn AGS, NY: Base Closure Account requirement: \$9 Million

The funding supported operation and maintenance, environmental, and military personnel PCS requirements.

Program Management: Base Closure Account requirement: \$51.0 Million.

Funding supported planning and design associated, operation and maintenance and environmental requirements.

FY 2001: Base Closure Account requirement: \$284.8 Million. This included \$76.3 Million for BRAC 88, 91, and 93 requirements and \$7.1 Million for homeowners assistance program for a total budget request of \$284.8 Million. All closure and realignment recommendations of the 1995 Commission have been completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$74.7 Million.

The funding supported military construction, operation and maintenance, environmental and military personnel PCS requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$53.0 Million

The funding supported operation and maintenance, environmental, and military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.2 Million

Funding supported operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$3.5 Million

The funding supported operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$3.9 Million

The funding supported operations and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.1 Million

The funding supported operation and maintenance requirements.

Program Management: Base Closure Account requirement: \$66.0 Million

Funding supported operation and maintenance and environmental requirements.

FY 2002: Base Closure Account requirement: \$248.4 Million. This includes \$120.7 Million for BRAC 88, 91, and 93. All closure and realignment recommendations of the 1995 Commission were completed in 2001. Environmental restoration will continue until completion. Funding is for operations and maintenance, military construction and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$36.0 Million.
The funding supports operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$39.5 Million
The funding supports operation and maintenance and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Onizuka AS, CA: Base Closure Account requirement: \$0.0 Million

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.5 Million
The funding supports environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$46.7 Million
Funding supports operation and maintenance and environmental requirements.

FY 2003: Base Closure Account requirement: \$146.2 Million. This includes \$70.7 Million for BRAC 88, 91, and 93 requirements. Funding supports operations and maintenance and environmental restoration which will continue until completion.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$16.4 Million.
The funding supports operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$12.4 Million
The funding supports operation and maintenance and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.1 Million
The funding supports environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$0.0 Million

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.5 Million
The funding supports operation and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$44.1 Million
Funding supports operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 104-106. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline has been reduced by the savings associated with this closure round.

Environmental Considerations: By the end of FY2002, three BRAC 95 installations will have the last remedial action installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Two BRAC 95 installations will continue to implement remedial actions in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. In FY 2002, approximately 85% of the funding in the environmental program will support the implementation of cleanup systems and long term monitoring and operations. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities. There are 8,731 acres to be transferred. Through long term leases and deed transfers, 7,289 acres are in reuse.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	TOTAL FY 96-03
<u>ONE TIME IMPLEMENTATION COSTS:</u>									
Military Construction	18,244	77,000	60,967	37,700	4,721	12,800	0	0	211,433
Family Housing - Construction	0	80	790	0	0	0	0	0	870
- Operations	0	0	0	0	0	0	0	0	0
Environmental	63,808	60,968	109,071	57,887	61,760	88,419	113,708	60,206	615,827
Operation & Maintenance	29,713	94,265	245,528	307,536	167,605	94,801	13,942	15,309	968,699
Military Personnel - PCS	1,340	555	0	1,993	1,373	5,407	0	0	10,668
Other	1,007	826	7,981	2,704	0	0	0	0	12,518
City of Chicago	0	94,602	0	0	0	0	0	0	94,602
TOTAL ONE -TIME COSTS	114,113	328,295	424,337	407,820	235,460	201,427	127,650	75,515	1,914,617
Homeowners Assistance Program	0	0	0	0	817	7,093	0	0	7,910
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(19,017)	(5,884)	0	0	0	(55,381)
BRAC 88/91/93 Requirements	0	0	0	0	82,317	76,253	120,746	70,709	350,025
Financing Adjustment				0	0	0	4,904	(9,904)	(5,000)
City of Chicago Funds	0	(94,602)	0	0	0	0	0	0	(94,602)
BUDGET AUTHORITY REQUEST	114,113	233,693	393,857	388,803	312,710	284,773	253,300	136,320	2,122,569
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700	18,000	0	0	0	73,155
Other	0	0	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700	18,000	0	0	0	73,155
<u>SAVINGS:</u>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541	1,541	1,541	1,541	10,286
- Operations	0	0	0	0	0	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979	197,035	371,969	371,969	371,969	1,484,151
Military Personnel	0	14,400	14,700	18,900	24,800	27,100	27,100	27,100	154,100
Other	0	0	0	0	0	0	0	0	0
Civilian ES	0	(739)	(755)	(755)	(755)	(2,059)	(2,059)	(2,059)	(2,059)
Military ES	0	(345)	(345)	(345)	(345)	(1,222)	(1,222)	(1,222)	(1,222)
TOTAL SAVINGS	9,890	48,544	63,342	101,555	223,376	400,610	400,610	400,610	1,648,537
<u>NET IMPLEMENTATION COSTS:</u>									
Military Construction	18,244	77,000	60,967	37,700	4,721	12,800	0	0	211,433
Family Housing - Construction	0	(690)	(886)	(1,676)	(1,541)	(1,541)	(1,541)	(1,541)	(9,416)
- Operations	0	0	0	0	0	0	0	0	0
Environmental	63,808	60,968	109,071	57,887	61,760	88,419	113,708	60,206	615,827
Operation & Maintenance	41,185	60,891	219,655	239,257	(11,430)	(277,168)	(358,027)	(356,660)	(442,297)
Military Personnel - PCS	1,340	(13,846)	(14,700)	(16,907)	(23,427)	(21,693)	(27,100)	(27,100)	(143,432)
Other	1,007	826	7,981	2,704	0	0	0	0	12,518
Homeowners Assistance Program	0	0	0	0	(5,884)	0	0	0	0
Revenues from Land Sales (-)	0	0	(30,480)	(19,017)					(55,381)
NET IMPLEMENTATION COSTS	125,585	185,149	351,608	299,948	24,200	(199,183)	(272,960)	(325,095)	189,252

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 2002	FY 2003
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	21,597	22,204	44,390	17,743
Operation & Maintenance	220	357	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE -TIME COSTS	21,817	22,561	44,390	17,743
Revenues from Land Sales (-)	0	0	0	0
 APPROPRIATION REQUEST	 21,817	 22,561	 44,390	 17,743

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 2002	FY 2003
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	32,969	17,871	43,507	24,006
Operation & Maintenance	2,579	5,753	4,651	5,149
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE -TIME COSTS	35,548	23,624	48,158	29,155
Revenues from Land Sales (-)	0	0	0	0
 APPROPRIATION REQUEST	 35,548	 23,624	 48,158	 29,155

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 2002	FY 2003
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,470	18,231	20,395	17,169
Operation & Maintenance	15,482	11,837	7,803	6,642
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE -TIME COSTS	24,952	30,068	28,198	23,811
Revenues from Land Sales (-)	0	0	0	0
 APPROPRIATION REQUEST	 24,952	 30,068	 28,198	 23,811
 BRAC 88/91/93 Requirements Total	 82,317	 76,253	 120,746	 70,709

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,629	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,629	4,510	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	5,629	4,510	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,953	-2,491	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,953	1,537	-6,099	-6,099

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET BEQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	6,099	6,099	6,099	6,099
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(263)	(263)	(263)	(263)
Military ES	0	0	0	0
TOTAL SAVINGS	6,099	6,099	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-6,099	-6,099	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-6,099	-6,099	-6,099	-6,099

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	4,028
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	6,111
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	10,139
Revenues from Land Sales (-)	0
BUDGET REQUEST	10,139
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	7,324
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	39,567
Military Personnel	0
Other	0
Civilian ES	263
Military ES	0
TOTAL SAVINGS	39,567
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	4,028
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-26,132
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-22,104

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From **Land** Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no **longer** operating the installation. e x h i b i t BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/EGLIN AFB, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,666	3,393	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	2,666	3,393	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAYINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,509	3,334	-303

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	450	254	254	254
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	450	254	254	254
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-450	-254	-254	-254
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	-254	-254

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

TOTAL
FY 96 - 03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	6,059
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0

TOTAL ONE-TIME COSTS 6,059

Revenues from Land Sales (-) 0

BUDGET REQUEST 6,059

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0

TOTAL FUNDED OUTSIDE THE ACCOUNT 0

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	1,773
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0

TOTAL SAVINGS 1,773

NET IMPLEMENTATION COSTS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	4,286
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS 4,286

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAYINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET BEQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	10,830	6,112	6,112	6,112
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	10,830	6,112	6,112	6,112
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-10,830	-6,112	-6,112	-6,112
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-6,112	-6,112

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	0
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	0
Revenues from Land Sales (-)	0
BUDGET REQUEST	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	40,819
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAYINGS	40,819
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-40,819
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-40,819

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Mahanstrom AFB, Montana, maintained at depot facilities, or retired. A small number of silo launchers at Grand Forks AFB may be retained, if required. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base 485th Engineering Installation, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	819	191	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	819	191	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	819	191	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAYINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,544	8	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,544	8	-69	-109

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	161	90	90	90
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	161	90	90	90
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-161	-90	-90	-90
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	-90	-90

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	1,010
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	1,010
Revenues from Land Sales (-)	0
BUDGET BEQUEST	1,010
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	2,746
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	813
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	813
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	2,943
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	2,943

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation, New York

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenue from Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Airfield Support 10th Inf Light Division, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	0	0	1,286	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,746	9,521	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	41,746	9,521	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	2	0	1,286	-9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,746	9,521	-9,225

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	9,225	9,225	9,225	9,225
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(15)	(15)	(15)	(15)
Military ES	0	0	0	0
TOTAL SAYINGS	9,225	9,225	9,225	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-9,225	-9,225	-9,225	-9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-9,225	-9,225	-9,225	-9,225

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

	TOTAL FY 96-03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	41,746
Family Housing - Construction	0
- Operations	0
Environmental	8,235
Operation & Maintenance	1,286
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	51,267
Revenues from Land Sales (-)	0
BUDGET REQUEST	51,267
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	2
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	46,125
Military Personnel	0
Other	0
Civilian ES	(15)
Military ES	0
TOTAL SAVINGS	46,125
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	41,746
Family Housing - Construction	0
- Operations	0
Environmental	8,235
Operation & Maintenance	-44,837
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	5,144

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION

U.S. Air Force/Griffiss Airfield Support 10th Inf Light Division, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

	FY 1996	N 1997	FY 1998	N 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	38	14	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	38	14	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	36	-88	-49	-78

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	116	66	66	66
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(6)	(6)	(6)	(6)
Military ES	0	0	0	0
TOTAL SAVINGS	116	66	66	66
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-116	-66	-66	-66
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-116	-66	-66	-66

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	52
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	52
Revenues from Land Sales (-)	0
BUDGET REQUEST	52
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	13
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	558
Military Personnel	0
Other	0
Civilian ES	(6)
Military ES	0
TOTAL SAVINGS	558
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-493
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-493

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. e x h i b i t BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	N 1998	N 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,103	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,338	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	7,338	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	7,103	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,255	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	N 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	83	83	83	83
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	83	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-83	-83	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	-83	-83

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

TOTAL
FY 96 - 03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	7,103
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	235
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	7,338

Revenues from Land Sales (-)	0
------------------------------	---

BUDGET REQUEST	7,338
-----------------------	--------------

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	38
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	581
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	581

NET IMPLEMENTATION COSTS:

Military Construction	7,103
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-308
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS	6,795
---------------------------------	--------------

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 30 1 st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 726th Air Control Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,109	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,109	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAYINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,177	0	-180	-285

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	425	241	241	241
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	425	241	241	241
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-425	-241	-241	-241
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	-241	-241

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	798
Military Personnel - PCS	0
Other	311
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	1,109
Revenues from Land Sales (-)	0
BUDGET REQUEST	1,109
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	112
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	1,657
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	1,657
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-747
Military Personnel - PCS	0
Other	311
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-436
EXHIBIT BC-02	

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Homestead Air Force Base 726th Air Control Squadron, Florida

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,710	14,724	20,285
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	20,499
Operation & Maintenance	6,219	23,106	98,664	137,553
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	24,299	49,327	142,785	178,570
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	24,299	49,327	142,785	178,570
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,216	12,700
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,710	14,724	20,285
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,080	23,431	28,607	20,499
Operation & Maintenance	8,286	23,106	101,880	150,253
Military Personnel - PCS	0	0	0	233
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,366	49,327	146,001	191,270

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,611	11,340	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,438	18,966	34,764	15,359
Operation & Maintenance	61,570	42,541	1,196	1,069
Military Personnel - PCS	470	1,859	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	80,089	74,706	35,960	16,428
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BUDGET REQUEST	80,089	74,706	35,960	16,428
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	18,000	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	18,000	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	68,800	155,900	155,900	155,900
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(536)	(536)	(536)
Military ES	0	(173)	(173)	(173)
TOTAL SAVINGS	68,800	155,900	155,900	155,900
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,611	11,340	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,438	18,966	34,764	15,359
Operation & Maintenance	10,770	-113,359	-154,704	-154,831
Military Personnel - PCS	470	1,859	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	29,289	-81,194	-119,940	-139,472

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)

**TOTAL
FY 96 - 03**

ONE TIME IMPLEMENTATION COSTS:

Military Construction	53,670
Family Housing - Construction	870
- Operations	0
Environmental	173,143
Operation & Maintenance	371,918
Military Personnel - PCS	2,562
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	602,163

Revenues from Land Sales (-) (Proceeds)	0
---	---

BUDGET REQUEST	602,163
----------------	---------

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	35,983
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	35,983

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	536,500
Military Personnel	0
Other	0
Civilian ES	(536)
Military ES	(173)
TOTAL SAVINGS	536,500

NET IMPLEMENTATION COSTS:

Military Construction	53,670
Family Housing - Construction	870
- Operations	0
Environmental	173,143
Operation & Maintenance	-128,599
Military Personnel - PCS	2,562
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS	101,646
--------------------------	---------

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction/ Operations: N/A.

Military Personnel - PCS:N/A.

Operation and Maintenance: \$1.1 Million. Funding for operations and maintenance (O&M) supports Air Force Base Conversion Agency (AFBCA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$15.4 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, VOCs, and SVOCs have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	355	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	271	355	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET BEQUEST	271	355	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-1,648	- 1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	858	-1,648	- 1,249	-2,078

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

	F Y	2 0 0 0	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAYINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	3,081	1,739	1,739	1,739	1,739
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAYINGS	3,081	1,739	1,739	1,739	1,739
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	-3,081	-1,739	-1,739	-1,739	-1,739
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	-3,081	-1,739	-1,739	-1,739	-1,739

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

TOTAL
FY 96 - 03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	626
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	626

Revenues from Land Sales (-)	0
------------------------------	---

BUDGET REQUEST	626
-----------------------	------------

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	950
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	13,991
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	13,991

NET IMPLEMENTATION COSTS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	-12,415
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS	-12,415
---------------------------------	----------------

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 100 1 st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	295	2,335	108	0
Military Personnel - PCS	1,311	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,727	15,393	108	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	6,727	15,393	108	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-133	1,689	-2,127	-3,547
Military Personnel - PCS	1,311	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,299	14,747	-2,127	-3,547

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	5,259	2,968	2,968	2,968
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	5,259	2,968	2,968	2,968
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-5,259	-2,968	-2,968	-2,968
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	-2,968	-2,968

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

TOTAL
FY 96 - 03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	17,287
Family Housing - Construction	0
- Operations	0
Environmental	210
Operation & Maintenance	2,738
Military Personnel - PCS	1,311
Other	683
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	22,228
Revenues from Land Sales (-)	0

BUDGET REQUEST 22,228

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	134
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	21,153
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAYINGS	21,153

NET IMPLEMENTATION COSTS:

Military Construction	17,287
Family Housing - Construction	0
- Operations	0
Environmental	210
Operation & Maintenance	-18,281
Military Personnel - PCS	1,311
Other	683
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS 1,209
EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/McCLELLAN AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	751	1,498	11,469	12,147	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,735	25,694	40,422	19,269	13,795
Operation & Maintenance	7,527	31,911	101,565	141,879	71,279
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	1,971	860	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,012	59,102	155,427	175,915	85,719
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET BEQUEST	36,012	59,102	155,427	175,915	85,719
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	14,500
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	14,500
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	751	1,498	11,469	12,147	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,735	25,694	40,422	19,269	13,795
Operation & Maintenance	8,586	31,911	119,442	141,879	56,779
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	1,971	860	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	37,071	59,102	173,304	175,915	71,219

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/McCLELLAN AFB, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2001	FY 2002	FY 2003	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	25,865
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	18,346	3 8,642	11,745	195,647
Operation & Maintenance	33,358	855	630	3 89,005
Military Personnel - PCS	1,274	0	0	3,679
Other	0	0	0	2,831
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	52,979	39,497	12,375	617,026
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	52,979	39,497	12,375	617,026
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	18,936
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	18,936
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	142,000	142,000	142,000	440,500
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(768)	(768)	(768)	(768)
Military ES	(704)	(704)	(704)	(704)
TOTAL SAVINGS	142,000	142,000	142,000	440,500
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	25,865
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	18,346	3 8,642	11,745	195,647
Operation & Maintenance	- 108,642	-141,145	-141,370	-32,559
Military Personnel - PCS	1,274	0	0	3,679
Other	0	0	0	2,831
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-89,021	-102,503	-129,625	195,462

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.6 Million. Funding for operations and maintenance (O&M) supports Air Force Base Conversion Agency (AFBCA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$11.7 Million Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,116	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,600	1,848
Operation & Maintenance	1,074	3,815	0	18
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,219	98,417	1,600	1,866
City of Chicago Funds	0	(94,602)	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET BEQUEST	3,219	3,815	1,600	1,866
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,116	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,600	1,848
Operation & Maintenance	4,671	885	-5,948	-5,930
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,816	681	-4,558	-4,299

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,501	207	0	90
Operation & Maintenance	8	16	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,509	223	0	90
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3,509	223	0	90
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	5,948	5,948	5,948	5,948
Military Personnel	220	226	226	226
Other	0	0	0	0
Civilian ES	(206)	(206)	(206)	(206)
Military ES	(6)	(6)	(6)	(6)
TOTAL SAVINGS	6,168	6,174	6,174	6,174
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,501	207	0	90
Operation & Maintenance	-5,940	-5,932	-5,948	-5,948
Military Personnel - PCS	-220	-226	-226	-226
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-2,659	-5,951	-6,174	-6,084

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

TOTAL
FY 96-03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	2,116
Family Housing - Construction	0
- Operations	0
Environmental	7,276
Operation & Maintenance	4,930
Military Personnel - PCS	0
Other	0
City of Chicago	94,602
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	108,924
City of Chicago Funds	-94,602
Revenues from Land Sales (-)	0

BUDGET BEQUEST 14,322

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	3,597
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	38,618
Military Personnel	1,529
Other	0
Civilian ES	(206)
Military ES	(6)
TOTAL SAVINGS	40,147

NET IMPLEMENTATION COSTS:

Military Construction	2,116
Family Housing - Construction	0
- Operations	0
Environmental	7,276
Operation & Maintenance	-30,091
Military Personnel - PCS	-1,529
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-22,228

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The City of Chicago demonstrated that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.1 Million. Through environmental studies, 19 sites and 22 areas of concern have been identified. The site types include fuel systems, landfills, fire training areas, and hazardous waste storage area. Funds will be required in FY 2002 for long term operation and monitoring of cleanup systems.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,988	9,523	30,959	23,902
Military Personnel - PCS	0	0	0	0
Other	339	500	5,950	1,844
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,416	11,409	64,697	25,746
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	2,416	11,409	64,697	25,746
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,243	9,523	29,731	20,021
Military Personnel - PCS	0	0	0	-3,704
Other	339	500	5,950	1,844
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,671	11,409	63,469	18,161

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONIZUKA AIR STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,941	3,489	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	12,941	3,489	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	12,941	3,489	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	9,743	6,057	6,057	6,057
Military Personnel	9,311	11,297	11,297	11,297
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAYINGS	19,054	17,354	17,354	17,354
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,198	-2,568	-6,057	-6,057
Military Personnel - PCS	-9,311	-11,297	-11,297	-11,297
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-6,113	-13,865	-17,354	-17,354

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	29,174
Family Housing - Construction	0
- Operations	0
Environmental	90
Operation & Maintenance	82,802
Military Personnel - PCS	0
Other	8,633
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	120,698
Revenues from Land Sales (-)	0
BUDGET BEQUEST	120,698
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	13
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	33,781
Military Personnel	46,906
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	80,687
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	29,174
Family Housing - Construction	0
- Operations	0
Environmental	90
Operation & Maintenance	49,034
Military Personnel - PCS	-46,906
Other	8,633
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	40,024

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION

U. S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its **functions** relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	0	395	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	229	1,095	0	333
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	229	1,095	0	333
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	-57	178	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	172	878	-220	-16

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	5	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAYINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	517	292	292	292
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(1)	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	517	292	292	292
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-512	-292	-292	-292
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-512	-292	-292	-292

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL
	FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	700
Family Housing - Construction	0
- Operations	0
Environmental	559
Operation & Maintenance	403
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	1,662
Revenues from Land Sales (-)	0
BUDGET BEQUEST	1,662
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	2
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	2,238
Military Personnel	0
Other	0
Civilian ES	(1)
Military ES	0
TOTAL SAVINGS	2,238
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	700
Family Housing - Construction	0
- Operations	0
Environmental	559
Operation & Maintenance	-1,833
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-574

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th Weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

REDCAP, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,297	1,700	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,304	1,700	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	2,304	1,700	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,297	1,655	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,304	1,655	-137

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	202	114	114	114
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(1)	(1)	(1)	(1)
Military ES	0	0	0	0
TOTAL SAVINGS	202	114	114	114
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-202	-114	-114	-114
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	-114	-114

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	1,007
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	2,997
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	4,004
Revenues from Land Sales (-)	0
BUDGET REQUEST	4,004
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	745
Military Personnel	0
Other	0
Civilian ES	(1)
Military ES	0
TOTAL SAVINGS	745
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	1,007
Family Housing - Construction	0
- Operations	0
Environmental	0
Operation & Maintenance	2,252
Military Personnel - PCS	0
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	3,259

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/REDCAP, New York

Closure Package: The Real Time Digitally Controller Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/REESE AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,403	7,408	19,131	5,819
Operation & Maintenance	1,799	10,497	2,640	520
Military Personnel - PCS	29	555	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,231	21,728	25,747	6,339
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,231	21,728	25,747	6,339
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,403	7,408	19,131	5,819
Operation & Maintenance	-3,888	-13,581	-23,520	-40,993
Military Personnel - PCS	29	-13,642	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,544	-17,316	-16,579	-51,829

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/REESE AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	2,114	1,989	2,311
Operation & Maintenance	1,288	1,785	502	240
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,288	3,899	2,491	2,551
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,288	3,899	2,491	2,551
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	1,541	1,541	1,541	1,541
- Operations	0	0	0	0
Operation & Maintenance	61,556	34,741	34,741	34,741
Military Personnel	15,269	15,577	15,577	15,577
Other	0	0	0	0
Civilian ES	(259)	(259)	(259)	(259)
Military ES	(339)	(339)	(339)	(339)
TOTAL SAVINGS	78,366	51,859	51,859	51,859
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	-1,541	-1,541	-1,541	-1,541
- Operations	0	0	0	0
Environmental	0	2,114	1,989	2,311
Operation & Maintenance	-60,268	-32,956	-34,239	-34,501
Military Personnel - PCS	-15,269	-15,577	-15,577	-15,577
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-77,078	-47,960	-49,368	-49,308

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/REESE AFB, TEXAS
(DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	7,245
Family Housing - Construction	0
- Operations	0
Environmental	53,174
Operation & Maintenance	19,271
Military Personnel - PCS	584
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	80,274
Revenues from Land Sales (-)	0
BUDGET REQUEST	80,274
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	1,273
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	10,286
- Operations	0
Operation & Maintenance	264,490
Military Personnel	105,665
Other	0
Civilian ES	(259)
Military ES	(339)
TOTAL SAVINGS	380,441
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	7,245
Family Housing - Construction	-10,286
- Operations	0
Environmental	53,174
Operation & Maintenance	-243,946
Military Personnel - PCS	-105,081
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	-298,894

BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.2 Million. Funding for operations and maintenance (O&M) supports Air Force Base Conversion Agency (AFBCA) O&M costs associated with maintaining caretaker operations.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.3 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	250	677	0	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	155	0	7
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	286	1,152	30	4,759
Revenues from Land Sales (-)	0	0	0	0
BUDGET BEQUEST	286	1,152	30	4,759
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	250	677	0	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	153	-40	-33
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	286	1,150	-10	4,719

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ROSLYN AIR GUARD STATION, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	120	0	0	0
Operation & Maintenance	500	90	0	0
Military Personnel - PCS	258	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	878	90	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	878	90	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	40	40	40	40
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	(4)	(4)	(4)	(4)
Military ES	0	0	0	0
TOTAL SAVINGS	40	40	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	120	0	0	0
Operation & Maintenance	460	50	-40	-40
Military Personnel - PCS	258	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	838	50	-40	-40

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/ROSLYN AIR GUARD STATION, NEW YORK
 (DOLLARS IN THOUSANDS)

	TOTAL FY 96 - 03
<u>ONE TIME IMPLEMENTATION COSTS:</u>	
Military Construction	5,491
Family Housing - Construction	0
- Operations	0
Environmental	693
Operation & Maintenance	752
Military Personnel - PCS	258
Other	0
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	7,194
Revenues from Land Sales (-)	0
BUDGET REQUEST	7,194
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>	
Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	0
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0
<u>SAVINGS:</u>	
Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	242
Military Personnel	0
Other	0
Civilian ES	(4)
Military ES	0
TOTAL SAVINGS	242
<u>NET IMPLEMENTATION COSTS:</u>	
Military Construction	5,491
Family Housing - Construction	0
- Operations	0
Environmental	693
Operation & Maintenance	510
Military Personnel - PCS	258
Other	0
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0
NET IMPLEMENTATION COSTS	6,952

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station closed 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	10,573	145	3,010	703
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,997	4,116	11,047	9,934
Operation & Maintenance	3,257	7,288	5,212	3,655
Military Personnel - PCS	0		0	0
Other	0	0	60	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,828	11,549	19,329	14,292
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,828	11,549	19,329	14,292
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	10,573	145	3,010	703
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,997	4,116	11,047	9,934
Operation & Maintenance	5,289	7,288	5,212	3,655
Military Personnel - PCS	0	0	0	0
Other	0	0	60	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	18,860	11,549	19,329	14,292

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAMMANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	FY 2002	FY 2003
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	111	1,460	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30,906	48,786	38,313	30,701
Operation & Maintenance	20,014	13,521	11,389	13,370
Military Personnel - PCS	0	2,274	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	51,031	66,040	49,702	44,071
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	51,031	66,040	49,702	44,071
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	111	1,460	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30,906	48,786	38,313	30,701
Operation & Maintenance	20,014	13,521	11,389	13,370
Military Personnel - PCS	0	2,274	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	51,031	66,040	49,702	44,071

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

TOTAL
FY 96 - 03

ONE TIME IMPLEMENTATION COSTS:

Military Construction	16,002
Family Housing - Construction	0
- Operations	0
Environmental	176,799
Operation & Maintenance	77,706
Military Personnel - PCS	2,274
Other	60
Homeowners Assistance Program	0
TOTAL ONE-TIME COSTS	272,842

Revenues from Land Sales (-)	0
------------------------------	---

BUDGET REQUEST	272,842
-----------------------	----------------

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0
Family Housing - Operations	0
Environmental	0
Operation & Maintenance	2,032
Other	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032

SAVINGS:

Military Construction	0
Family Housing - Construction	0
- Operations	0
Operation & Maintenance	0
Military Personnel	0
Other	0
Civilian ES	0
Military ES	0
TOTAL SAVINGS	0

NET IMPLEMENTATION COSTS:

Military Construction	16,002
Family Housing - Construction	0
- Operations	0
Environmental	176,799
Operation & Maintenance	79,738
Military Personnel - PCS	2,274
Other	60
Homeowners Assistance Program	0
Revenues from Land Sales (-)	0

NET IMPLEMENTATION COSTS	274,874
---------------------------------	----------------

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2003
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementations Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$13.4 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency (AFBCA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$30.7 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses, management support and data management.

Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.