

# DEPARTMENT OF THE AIR FORCE



## FY 2000/2001 BIENNIAL BUDGET ESTIMATES

February 1999

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Operation and Maintenance, Air Force  
Volume II

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## Volume II

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DEPOT MAINTENANCE PROGRAM SUMMARY  
Department of the Air Force

	<u>FY 1998 Actual</u>								<u>FY 1999 Estimate</u>								
	<u>Total Requirement</u>								<u>Total Requirement</u>								
	<u>Funded</u>		<u>Unfunded Deferred</u>				<u>Total</u>		<u>Funded</u>		<u>Unfunded Deferred</u>				<u>Total</u>		
	<u>Units</u>	<u>\$M</u>	<u>Executable</u>		<u>Unexecutable</u>		<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Executable</u>		<u>Unexecutable</u>		<u>Units</u>	<u>\$M</u>	
		<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>		
Aircraft																	
Aircraft		246	\$679.8	4	\$46.7	0	\$0.0	250	\$726.5	258	\$674.2	0	\$7.3	0	\$0.0	258	\$681.5
Engines		716	224.0	81	29.5	0	0.0	797	253.5	793	292.4	0	4.6	0	0.0	793	297.0
Other																	
Missiles			57.6		4.9		0.0		62.5		48.8		1.5		0.0		50.3
Software			338.6		89.1		0.0		427.7		354.0		59.0		0.0		413.0
OMEI			103.2		17.0		0.0		120.2		147.7		11.4		0.0		159.1
NWCF Exchangeables			131.5		28.6		0.0		160.1		170.3		26.0		0.0		196.3
Other Maintenance			31.2		2.3		0.0		33.5		36.1		1.8		0.0		37.9
Area Base Mfg			20.0		2.0		0.0		22.0		24.1		1.8		0.0		25.9
Storage			11.2		0.3		0.0		11.5		12.0		0.0		0.0		12.0
Total		962	\$1565.9	85	\$218.1	0	\$0.0	1047	\$1784.0	1051	\$1723.5	0	\$111.6	0	\$0.0	1051	\$1835.1

Other Maintenance is the sum of Area Base Mfg and Storage  
OMEI - Other Major End Items  
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY  
Department of the Air Force

	<u>FY 2000 Estimate</u>							
	<u>Total Requirement</u>							
	<u>Funded</u>		<u>Unfunded Deferred</u>				<u>Total</u>	
		<u>Executable</u>		<u>Unexecutable</u>				
	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>
Aircraft								
Aircraft	241	\$558.3	4	\$45.9	0	\$0.0	245	\$604.2
Engines	692	232.3	62	39.3	0	0.0	754	271.6
Other								
Missiles		45.5		6.7		0.0		52.2
Software		326.5		86.7		0.0		413.2
OMEI		142.5		31.5		0.0		174.0
NWCF Exchangeables		145.7		35.4		0.0		181.1
Other Maintenance		31.0		4.3		0.0		35.3
Area Base Mfg		21.5		4.0		0.0		25.5
Storage		9.5		0.3		0.0		9.8
Total	933	\$1481.8	66	\$249.8	0	\$0.0	999	\$1731.6

The OP-30 represents the financial position as of the FY 2000 PB.

The Government Performance and Results Act (GPRA) data represents known financial position at the time of Appendix J GPRA performance Plan development.

DEPOT MAINTENANCE PROGRAM SUMMARY  
 Department of the Air Force  
 METHOD OF ACCOMPLISHMENT

	<u>FY 1998 Funded Requirement</u>					<u>FY 1999 Funded Requirement</u>				
	<u>Contract</u>		<u>Organic</u>		<u>Total</u>	<u>Contract</u>		<u>Organic</u>		<u>Total</u>
Aircraft										
Aircraft	\$163.2	(24%)	\$516.6	(76%)	\$679.8	\$175.4	(26%)	\$498.8	(74%)	\$674.2
Engines	26.9	(12%)	197.1	(88%)	224.0	103.7	(35%)	188.7	(65%)	292.4
Other										
Missiles	22.5	(39%)	35.1	(61%)	57.6	19.0	(39%)	29.8	(61%)	48.8
Software	257.3	(76%)	81.3	(24%)	338.6	261.3	(74%)	92.7	(26%)	354.0
OMEI	42.3	(41%)	60.9	(59%)	103.2	55.7	(38%)	92.0	(62%)	147.7
NWCF Exchangeables	107.8	(82%)	23.7	(18%)	131.5	130.9	(77%)	39.4	(23%)	170.3
Other Maintenance	1.0	(3%)	30.2	(97%)	31.2	0.4	(1%)	35.7	(99%)	36.1
Area Base Mfg	1.0	(5%)	19.0	(95%)	20.0	0.3	(1%)	23.8	(99%)	24.1
Storage	0.0	(0%)	11.2	(100%)	11.2	0.1	(1%)	11.9	(99%)	12.0
Total	\$621.0	(40%)	\$944.9	(60%)	\$1565.9	\$746.4	(43%)	\$977.1	(57%)	\$1723.5

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY  
 Department of the Air Force  
 METHOD OF ACCOMPLISHMENT

	<u>FY 2000 Funded Requirement</u>				<u>Total</u>
	<u>Contract</u>		<u>Organic</u>		
Aircraft					
Aircraft	\$178.6	(32%)	\$379.7	(68%)	\$558.3
Engines	25.6	(11%)	206.7	(89%)	232.3
Other					
Missiles	20.3	(45%)	25.2	(55%)	45.5
Software	247.0	(76%)	79.5	(24%)	326.5
OMEI	57.7	(40%)	84.8	(60%)	142.5
NWCF Exchangeables	108.7	(75%)	37.0	(25%)	145.7
Other Maintenance	0.7	(2%)	30.3	(98%)	31.0
Area Base Mfg	0.7	(3%)	20.8	(97%)	21.5
Storage	0.0	(0%)	9.5	(100%)	9.5
Total	\$638.6	(43%)	\$843.2	(57%)	\$1481.8

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY  
 Department of the Air Force  
 SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 1998

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	Units	\$M	Units	\$M	Units	\$M	Units	\$M	Units	\$M
Aircraft										
Aircraft	4	\$46.7	0	\$0.0	0	\$0.0	0	\$0.0	4	\$46.7
Engines	81	29.5	0	0.0	0	0.0	0	0.0	81	29.5
Other										
Missiles		4.9		0.0		0.0		0.0		4.9
Software		89.1		0.0		0.0		0.0		89.1
OMEI		17.0		0.0		0.0		0.0		17.0
NWCF Exchangeables		28.6		0.0		0.0		0.0		28.6
Other Maintenance		2.3		0.0		0.0		0.0		2.3
Area Base Mfg		2.0		0.0		0.0		0.0		2.0
Storage		0.3		0.0		0.0		0.0		0.3
Total	85	\$218.1	0	\$0.0	0	\$0.0	0	\$0.0	85	\$218.1

Other Maintenance is the sum of Area Base Mfg and Storage  
 OMEI - Other Major End Items  
 NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY  
 Department of the Air Force  
 SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 1999

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>
Aircraft										
Aircraft	0	\$7.3	0	\$0.0	0	\$0.0	0	\$0.0	0	\$7.3
Engines	0	4.6	0	0.0	0	0.0	0	0.0	0	4.6
Other										
Missiles		1.5		0.0		0.0		0.0		1.5
Software		59.0		0.0		0.0		0.0		59.0
OMEI		11.4		0.0		0.0		0.0		11.4
NWCF Exchangeables		26.0		0.0		0.0		0.0		26.0
Other Maintenance		1.8		0.0		0.0		0.0		1.8
Area Base Mfg		1.8		0.0		0.0		0.0		1.8
Storage		0.0		0.0		0.0		0.0		0.0
Total	0	\$111.6	0	\$0.0	0	\$0.0	0	\$0.0	0	\$111.6

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY  
 Department of the Air Force  
 SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 2000

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>
Aircraft										
Aircraft	4	\$45.9	0	\$0.0	0	\$0.0	0	\$0.0	4	\$45.9
Engines	62	39.3	0	0.0	0	0.0	0	0.0	62	39.3
Other										
Missiles		6.7		0.0		0.0		0.0		6.7
Software		86.7		0.0		0.0		0.0		86.7
OMEI		31.5		0.0		0.0		0.0		31.5
NWCF Exchangeables		35.4		0.0		0.0		0.0		35.4
Other Maintenance		4.3		0.0		0.0		0.0		4.3
Area Base Mfg		4.0		0.0		0.0		0.0		4.0
Storage		0.3		0.0		0.0		0.0		0.3
Total	66	\$249.8	0	\$0.0	0	\$0.0	0	\$0.0	66	\$249.8

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

**OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2000 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

	<b>FY 1998 Program</b>	<b>For. Curr. Rate Diff</b>	<b>Price Growth</b>		<b>Program Growth</b>	<b>FY 1999 Program</b>
			<b>Percent</b>	<b>Amount</b>		
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>						
101 EXECUTIVE GENERAL SCHEDULE	3,380,870	(1,498)	3.6%	122,654	114,286	3,616,312
103 WAGE BOARD	247,398	0	3.4%	8,435	(8,435)	247,398
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	79,587	(2,014)	3.7%	2,898	(13,827)	66,644
107 VOLUNTARY SEPARATION INCENTIVE PAYMENT:	37,854	0	0.0%	0	8,804	46,658
110 UNEMPLOYMENT COMP	11,102	0	0.0%	0	9,298	20,400
111 DISABILITY COMP	<u>68,658</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>(2,820)</u>	<u>65,838</u>
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,825,469	(3,512)	3.5%	133,987	107,306	4,063,250
<b><u>TRAVEL</u></b>						
308 TRAVEL OF PERSONS	<u>716,992</u>	<u>6</u>	<u>1.1%</u>	<u>7,839</u>	<u>(338,338)</u>	<u>386,499</u>
TOTAL TRAVEL	716,992	6	1.1%	7,839	(338,338)	386,499
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>						
401 DFSC FUEL	1,176,318	0	-8.8%	(103,394)	27,249	1,100,173
411 ARMY MANAGED SUPPLIES/MATERIALS	17,929	0	7.6%	1,367	2,689	21,985
412 NAVY MANAGED SUPPLIES/MATERIALS	5,966	0	-5.8%	(347)	1,686	7,305
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,647,793	0	0.4%	6,579	232,694	1,887,066
415 DLA MANAGED SUPPLIES/MATERIALS	284,867	0	-1.0%	(2,810)	66,894	348,951
417 LOCAL PROC MANAGED SUPL MAT	<u>299,486</u>	<u>0</u>	<u>1.1%</u>	<u>3,256</u>	<u>68,821</u>	<u>371,563</u>
TOTAL SUPPLIES AND MATERIALS PURCHASES	3,432,359	0	-2.8%	(95,349)	400,033	3,737,043
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>						
502 ARMY EQUIPMENT	3,759	0	7.6%	286	1,069	5,114
503 NAVY EQUIPMENT	1,229	0	-5.8%	(71)	544	1,702
505 AIR FORCE EQUIPMENT	62,507	0	0.4%	235	20,677	83,419
506 DLA EQUIPMENT	<u>59,682</u>	<u>0</u>	<u>-1.0%</u>	<u>(582)</u>	<u>20,890</u>	<u>79,990</u>
TOTAL EQUIPMENT PURCHASES	127,177	0	-0.1%	(132)	43,180	170,225

**OPERATION AND MAINTENANCE, AIR FORCE**  
**SUMMARY OF PRICE AND PROGRAM CHANGES**  
**FY 2000 PRESIDENT'S BUDGET SUBMISSION**  
(\$ in Thousands)

	<b><u>FY 1998</u></b>	<b><u>For. Curr.</u></b>	<b><u>Price Growth</u></b>		<b><u>Program</u></b>	<b><u>FY 1999</u></b>
	<b><u>Program</u></b>	<b><u>Rate Diff</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
<b><u>OTHER FUND PURCHASES</u></b>						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	83,630	0	-11.0%	(9,199)	4,033	78,464
649 AF INFORMATION SERVICES	163,000	0	15.2%	24,775	(28,911)	158,864
661 AF DEPOT MAINTENANCE - ORGANIC	943,844	208	3.2%	30,200	46,713	1,020,965
662 AF DEPOT MAINTENANCE - CONTRACT	622,021	(350)	-4.1%	(25,496)	97,563	693,738
671 COMMUNICATION SERVICES(DISA)	248,011	46	-0.6%	(1,479)	(15,035)	231,543
672 PENTAGON RESERVATION MAINT FUND	21,972	0	55.1%	12,107	(18,591)	15,488
673 DEFENSE FINANCE & ACCOUNTING SRVC	289,767	0	3.7%	10,721	(31,150)	269,338
676 DEFENSE COMMISSARY OPERATIONS	0	0	0.0%	0	0	0
678 DEFENSE SECURITY SERVICE	<u>0</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>31,667</u>	<u>31,667</u>
TOTAL OTHER FUND PURCHASES	2,372,245	(96)	1.8%	41,629	86,289	2,500,067
<b><u>TRANSPORTATION</u></b>						
703 AMC SAAM/JCS EXERCISES	96,961	0	0.9%	873	(59,736)	38,098
705 AMC CHANNEL CARGO	44,710	0	8.5%	3,800	(2,886)	45,624
707 AMC TRAINING	1,174,862	0	3.7%	43,470	(473,572)	744,760
708 MSC CHARTERED CARGO	52,030	0	-19.8%	(10,301)	(7,936)	33,793
715 MSC AFLOAT PREPO FLEET	42,495	0	6.5%	2,762	(4,687)	40,570
719 MTMC CARGO OPERATIONS	40,071	(310)	-32.2%	(12,804)	(5,747)	21,210
720 DSC POUNDS DELIVERED	11,096	0	36.5%	4,050	957	16,103
771 COMMERCIAL TRANSPORTATION	<u>149,905</u>	<u>(3)</u>	<u>1.1%</u>	<u>1,624</u>	<u>(14,784)</u>	<u>136,742</u>
TOTAL TRANSPORTATION	1,612,130	(313)	2.1%	33,474	(568,391)	1,076,900
<b><u>OTHER PURCHASES</u></b>						
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	81,357	1,800	3.6%	2,953	(1,921)	84,189
912 RENTAL PAYMENTS TO GSA (SLUC)	13,130	0	1.1%	150	4,153	17,433
913 PURCHASED UTILITIES	332,771	(2,021)	1.1%	3,656	18,445	352,851

**OPERATION AND MAINTENANCE, AIR FORCE**  
**SUMMARY OF PRICE AND PROGRAM CHANGES**  
**FY 2000 PRESIDENT'S BUDGET SUBMISSION**  
(\$ in Thousands)

	<b><u>FY 1998</u></b>	<b><u>For. Curr.</u></b>	<b><u>Price Growth</u></b>		<b><u>Program</u></b>	<b><u>FY 1999</u></b>
	<b><u>Program</u></b>	<b><u>Rate Diff</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
914 PURCHASED COMMUNICATIONS	107,891	(47)	1.1%	1,154	14,677	123,675
915 RENTS (NON-GSA)	33,330	(281)	1.1%	354	20,172	53,575
917 POSTAL SERVICES (U.S.P.S.)	4,304	0	0.0%	0	464	4,768
920 SUPPLIES & MATERIALS (NON-DWCF)	740,380	(755)	1.1%	8,122	(533,850)	213,897
921 PRINTING & REPRODUCTION	39,789	3	1.1%	423	2,981	43,196
922 EQUIPMENT MAINTENANCE BY CONTRACT	280,765	(433)	1.1%	3,048	104,634	388,014
923 FACILITY MAINTENANCE BY CONTRACT	952,106	(4,817)	1.1%	10,440	(171,953)	785,776
924 MEDICAL SUPPLIES	5,205	0	3.7%	195	(4,136)	1,264
925 EQUIPMENT (NON-DWCF)	368,453	13	1.1%	4,009	(271,606)	100,869
926 OTHER OVERSEAS PURCHASES	56,024	(22,553)	34.7%	11,601	(3,744)	41,328
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	975	0	1.1%	11	96	1,082
930 OTHER DEPOT MAINT (NON-DWCF)	1,061,990	0	1.1%	11,679	15,083	1,088,752
932 MANAGEMENT/PROF. SUPPORT SVS	68,067	0	1.1%	749	6,811	75,627
933 STUDIES, ANALYSES, & EVALUATIONS	101,085	0	1.1%	1,112	(1,549)	100,648
934 ENGINEERING & TECHNICAL SERVICES	122,089	0	1.1%	1,393	12,257	135,739
989 OTHER CONTRACTS	3,823,551	16,821	1.1%	40,746	(804,325)	3,076,793
998 OTHER COSTS	131,483	(215)	1.1%	1,430	220,580	353,278
999 TOTAL OTHER PURCHASES	8,324,745	(12,485)	1.2%	103,225	(1,372,731)	7,042,754
<b>9999 TOTAL</b>	<b>20,411,117</b>	<b>(16,400)</b>	<b>1.1%</b>	<b>224,673</b>	<b>(1,642,652)</b>	<b>18,976,738</b>

**OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2000 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

	<b>FY 1999</b>	<b>For. Curr.</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2000</b>
	<b>Program</b>	<b>Rate Diff</b>	<b>Percent</b>	<b>Amount</b>	<b>Growth</b>	<b>Program</b>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>						
101 EXECUTIVE GENERAL SCHEDULE	3,616,312	(115)	4.6%	165,596	(60,278)	3,721,515
103 WAGE BOARD	247,398	0	4.4%	10,829	(10,829)	247,398
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	66,644	(2,095)	1.9%	1,220	575	66,344
107 VOLUNTARY SEPARATION INCENTIVE PAYMENT:	46,658	0	0.0%	0	40,692	87,350
110 UNEMPLOYMENT COMP	20,400	0	0.0%	0	154	20,554
111 DISABILITY COMP	65,838	0	0.0%	0	(11,743)	54,095
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,063,250	(2,210)	4.4%	177,645	(41,429)	4,197,256
<b><u>TRAVEL</u></b>						
308 TRAVEL OF PERSONS	386,499	(24)	1.5%	5,783	59,125	451,383
TOTAL TRAVEL	386,499	(24)	1.5%	5,783	59,125	451,383
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>						
401 DFSC FUEL	1,100,173	131	-25.3%	(278,360)	(9,710)	812,234
411 ARMY MANAGED SUPPLIES/MATERIALS	21,985	0	1.6%	347	2,393	24,725
412 NAVY MANAGED SUPPLIES/MATERIALS	7,305	0	-4.3%	(315)	1,227	8,217
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,887,066	0	4.1%	77,732	17,131	1,981,929
415 DLA MANAGED SUPPLIES/MATERIALS	348,951	19	4.7%	16,390	23,695	389,055
417 LOCAL PROC MANAGED SUPL MAT	371,563	15	1.5%	5,541	35,557	412,676
TOTAL SUPPLIES AND MATERIALS PURCHASES	3,737,043	165	-4.8%	(178,665)	70,293	3,628,836
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>						
502 ARMY EQUIPMENT	5,114	0	1.6%	81	847	6,042
503 NAVY EQUIPMENT	1,702	0	-4.3%	(73)	377	2,006
505 AIR FORCE EQUIPMENT	83,419	0	4.1%	3,437	12,070	98,926
506 DLA EQUIPMENT	79,990	0	4.7%	3,759	11,165	94,914
TOTAL EQUIPMENT PURCHASES	170,225	0	4.2%	7,204	24,459	201,888

**OPERATION AND MAINTENANCE, AIR FORCE**  
**SUMMARY OF PRICE AND PROGRAM CHANGES**  
**FY 2000 PRESIDENT'S BUDGET SUBMISSION**  
(\$ in Thousands)

	<b><u>FY 1999</u></b>	<b><u>For. Curr.</u></b>	<b><u>Price Growth</u></b>		<b><u>Program</u></b>	<b><u>FY 2000</u></b>
	<b><u>Program</u></b>	<b><u>Rate Diff</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
<b><u>OTHER FUND PURCHASES</u></b>						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	78,464	0	-9.6%	(7,532)	2,568	73,500
649 AF INFORMATION SERVICES	158,864	0	-4.8%	(7,608)	(5,300)	145,956
661 AF DEPOT MAINTENANCE - ORGANIC	1,020,965	0	-6.6%	(67,068)	(110,820)	843,077
662 AF DEPOT MAINTENANCE - CONTRACT	693,738	0	0.0%	0	(55,017)	638,721
671 COMMUNICATION SERVICES(DISA)	231,543	22	16.2%	37,509	40,353	309,427
672 PENTAGON RESERVATION MAINT FUND	15,488	0	-0.8%	(124)	57,136	72,500
673 DEFENSE FINANCE & ACCOUNTING SRVC	269,338	0	1.5%	4,040	10,752	284,130
676 DEFENSE COMMISSARY OPERATIONS	0	0	0.0%	0	309,061	309,061
678 DEFENSE SECURITY SERVICE	31,667	0	<u>4.6%</u>	1,457	2,996	<u>36,120</u>
TOTAL OTHER FUND PURCHASES	2,500,067	22	-1.6%	(39,326)	251,729	2,712,492
<b><u>TRANSPORTATION</u></b>						
703 AMC SAAM/JCS EXERCISES	38,098	0	2.5%	951	5,217	44,266
705 AMC CHANNEL CARGO	45,624	0	4.1%	1,871	(8,560)	38,935
707 AMC TRAINING	744,760	0	4.8%	35,747	(181,884)	598,623
708 MSC CHARTERED CARGO	33,793	0	8.6%	2,907	(4,609)	32,091
715 MSC AFLOAT PREPO FLEET	40,570	0	7.2%	2,921	(6,338)	37,153
719 MTMC CARGO OPERATIONS	21,210	0	99.3%	21,061	(3,561)	38,710
720 DSC POUNDS DELIVERED	16,103	0	-28.8%	(4,638)	(1,781)	9,684
771 COMMERCIAL TRANSPORTATION	136,742	497	<u>1.5%</u>	2,040	29,520	168,799
TOTAL TRANSPORTATION	1,076,900	497	5.8%	62,860	(171,996)	968,261

**OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2000 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

	<u>FY 1999</u> <u>Program</u>	<u>For. Curr.</u> <u>Rate Diff</u>	<u>Price Growth</u>		<u>Program</u> <u>Growth</u>	<u>FY 2000</u> <u>Program</u>
			<u>Percent</u>	<u>Amount</u>		
<b><u>OTHER PURCHASES</u></b>						
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	84,189	3,850	6.0%	5,263	(6,314)	86,988
912 RENTAL PAYMENTS TO GSA (SLUC)	17,433	0	1.5%	260	(410)	17,283
913 PURCHASED UTILITIES	352,851	1,592	1.5%	5,290	14,449	374,182
914 PURCHASED COMMUNICATIONS	123,675	71	1.5%	1,840	3	125,589
915 RENTS (NON-GSA)	53,575	177	1.5%	787	(3,052)	51,487
917 POSTAL SERVICES (U.S.P.S.)	4,768	0	0.0%	0	(750)	4,018
920 SUPPLIES & MATERIALS (NON-DWCF)	213,897	704	1.5%	3,196	77,960	295,757
921 PRINTING & REPRODUCTION	43,196	6	1.5%	642	(6,502)	37,342
922 EQUIPMENT MAINTENANCE BY CONTRACT	388,014	387	1.5%	5,788	89,742	483,931
923 FACILITY MAINTENANCE BY CONTRACT	785,776	1,881	1.5%	11,785	(293,109)	506,333
924 MEDICAL SUPPLIES	1,264	0	3.9%	49	210	1,523
925 EQUIPMENT (NON-DWCF)	100,869	75	1.5%	1,522	44,234	146,700
926 OTHER OVERSEAS PURCHASES	41,328	(5,953)	34.7%	12,292	10,571	58,238
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	1,082	0	1.5%	16	29	1,127
930 OTHER DEPOT MAINT (NON-DWCF)	1,088,752	0	1.5%	16,324	88,026	1,193,102
932 MANAGEMENT/PROF. SUPPORT SVS	75,627	0	1.5%	1,134	12,843	89,604
933 STUDIES, ANALYSES, & EVALUATIONS	100,648	0	1.5%	1,510	(14,286)	87,872
934 ENGINEERING & TECHNICAL SERVICES	135,739	0	1.5%	2,056	13,891	151,686
989 OTHER CONTRACTS	3,076,793	3,452	1.6%	48,101	624,493	3,752,839
998 OTHER COSTS	<u>353,278</u>	65	<u>1.5%</u>	5,340	378,803	737,486
TOTAL OTHER PURCHASES	7,042,754	6,307	1.7%	123,195	1,030,831	8,203,087
<b>9999 TOTAL</b>	18,976,738	4,757	0.8%	158,696	1,223,012	20,363,203

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
FY00-01 PRESIDENT'S BUDGET  
(\$ IN THOUSANDS)**

<b>FY: <u>1998</u></b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
MWR CATEGORY						
CATEGORY A	132,832	2,176	33,261	168,269	15,570	183,839
CATEGORY B	221,197	1,738	13,941	236,876	16,950	253,826
CATEGORY C	26,719	190	1,705	28,614	0	28,614
CATEGORY D	<u>42,856</u>	<u>3,565</u>	<u>18,151</u>	<u>64,572</u>	<u>0</u>	<u>64,572</u>
TOTAL APF SUPPORT	423,604	7,669	67,058	498,331	32,520	530,851
Direct Support Included Above (memo entry)	380,548	7,669	67,058	455,275	32,520	487,795
<b>FY: <u>1999</u></b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
MWR CATEGORY						
CATEGORY A	135,683	2,236	34,258	172,177	33,600	205,777
CATEGORY B	231,042	1,784	14,137	246,963	4,448	251,411
CATEGORY C	27,323	195	1,756	29,274	0	29,274
CATEGORY D	<u>43,805</u>	<u>3,648</u>	<u>18,696</u>	<u>66,149</u>	<u>3,236</u>	<u>69,385</u>
TOTAL APF SUPPORT	437,853	7,863	68,847	514,563	41,284	555,847
Direct Support Included Above (memo entry)	389,565	7,863	68,847	466,275	41,284	507,559
<b>FY: <u>2000</u></b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
MWR CATEGORY						
CATEGORY A	138,600	2,297	35,287	176,184	6,661	182,845
CATEGORY B	244,036	1,831	14,488	260,355	1,519	261,874
CATEGORY C	27,942	200	1,809	29,951	0	29,951
CATEGORY D	<u>353,838</u>	<u>3,734</u>	<u>19,256</u>	<u>376,828</u>	<u>0</u>	<u>376,828</u>
TOTAL APF SUPPORT	764,416	8,062	70,840	843,318	8,180	851,498
Direct Support Included Above (memo entry)	398,813	8,062	70,840	477,715	8,180	485,895

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
FY00-01 PRESIDENT'S BUDGET  
(\$ IN THOUSANDS)**

<b>CATEGORY A</b>	<b>OPERATION</b>	<b>O &amp; M</b>	<b>MILITARY</b>	<b>TOTAL</b>	<b>MILITARY</b>	<b>TOTAL</b>
<b><u>MISSION SUSTAINING PROGRAMS</u></b>	<b><u>&amp; MAINT</u></b>	<b><u>RESERVES</u></b>	<b><u>PERSONNEL</u></b>	<b><u>APF</u></b>	<b><u>CONSTRUCT</u></b>	<b><u>APF</u></b>
				<b><u>OPER.</u></b>		<b><u>SUPPORT</u></b>
<b>FY: 1998</b>						
A.1 Armed Forces Prof. Entertainment O/S	3,962	0	0	3,962	0	3,962
A.2 Physical Fitness	31,793	817	19,072	51,682	15,570	67,252
A.4 Libraries	33,552	0	92	33,644	0	33,644
A.5 Recreation Centers Programs	9,488	66	4,576	14,130	0	14,130
A.8 Sports (Self-Directed)	3,226	98	314	3,638	0	3,638
Common Support	<u>50,811</u>	<u>1,195</u>	<u>9,207</u>	<u>61,213</u>	<u>0</u>	<u>61,213</u>
<b>TOTAL APF SUPPORT</b>	132,832	2,176	33,261	168,269	15,570	183,839
<b>FY: 1999</b>						
A.1 Armed Forces Prof. Entertainment O/S	4,025	0	0	4,025	0	4,025
A.2 Physical Fitness	32,438	841	19,644	52,923	33,600	86,523
A.4 Libraries	34,266	0	95	34,361	0	34,361
A.5 Recreation Centers Programs	9,713	68	4,713	14,494	0	14,494
A.8 Sports (Self-Directed)	3,283	101	323	3,707	0	3,707
Common Support	<u>51,958</u>	<u>1,226</u>	<u>9,483</u>	<u>62,667</u>	<u>0</u>	<u>62,667</u>
<b>TOTAL APF SUPPORT</b>	135,683	2,236	34,258	172,177	33,600	205,777
<b>FY: 2000</b>						
A.1 Armed Forces Prof. Entertainment O/S	4,090	0	0	4,090	0	4,090
A.2 Physical Fitness	33,097	865	20,233	54,195	6,661	60,856
A.4 Libraries	34,996	0	98	35,094	0	35,094
A.5 Community Centers	9,943	70	4,855	14,868	0	14,868
A.8 Sports (Self-Directed)	3,341	103	333	3,777	0	3,777
Common Support	<u>53,133</u>	<u>1,259</u>	<u>9,768</u>	<u>64,160</u>	<u>0</u>	<u>64,160</u>
<b>TOTAL APF SUPPORT</b>	138,600	2,297	35,287	176,184	6,661	182,845

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
 FY00-01 PRESIDENT'S BUDGET  
 (\$ IN THOUSANDS)**

<b>CATEGORY B BASIC COMMUNITY SUPPORT</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 1998</b>						
B.1 Child Development Programs						
Child Development Centers	78,739	0	119	78,858	16,950	95,808
Family Child Care	6,365	0	0	6,365	0	6,365
School Aged Care	12,949	0	92	13,041	0	13,041
B.2 Youth Activities	14,938	0	0	14,938	0	14,938
B.3 Community Programs						
Rec Ticket/Tour	325	0	36	361	0	361
Rec Swimming Pools	3,071	0	0	3,071	0	3,071
B.4 Outdoor Recreation						
Outdoor Recreation	10,495	53	300	10,848	0	10,848
Outdoor Rec Equip Checkout	169	0	0	169	0	169
Marinas w/o Resale	3	0	0	3	0	3
B.5 Individual Skill Recreation						
Art & Craft Skills	10,020	0	65	10,085	0	10,085
Auto Craft Skills	4,083	0	2	4,085	0	4,085
Bowling Ctr (12 or less)	2,300	0	36	2,336	0	2,336
B.6 Sports Programs (above intramural)	306	0	307	613	0	613
Common Support	<u>77,434</u>	<u>1,685</u>	<u>12,984</u>	<u>92,103</u>	<u>0</u>	<u>92,103</u>
<b>TOTAL APF SUPPORT</b>	221,197	1,738	13,941	236,876	16,950	253,826

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
 FY00-01 PRESIDENT'S BUDGET  
 (\$ IN THOUSANDS)**

<b>CATEGORY B (Cont.) BASIC COMMUNITY SUPPORT</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 1999</b>						
B.1 Child Development Programs						
Child Development Centers	84,060	0	0	84,060	4,448	88,508
Family Child Care	7,490	0	0	7,490	0	7,490
School Aged Care	13,410	0	0	13,410	0	13,410
B.2 Youth Activities	15,302	0	0	15,302	0	15,302
B.3 Community Programs						
Rec Ticket/Tour	334	0	37	371	0	371
Rec Swimming Pools	3,143	0	0	3,143	0	3,143
B.4 Outdoor Recreation						
Outdoor Recreation	10,770	55	309	11,134	0	11,134
Outdoor Rec Equip Checkout	172	0	312	484	0	484
Marinas w/o Resale	3	0	0	3	0	3
B.5 Individual Skill Recreation						
Art & Craft Skills	10,289	0	66	10,355	0	10,355
Auto Craft Skills	4,183	0	2	4,185	0	4,185
Bowling Ctr (12 or less)	2,354	0	37	2,391	0	2,391
B.6 Sports Programs (above intramural)	311	0	0	311	0	311
Common Support	<u>79,221</u>	<u>1,729</u>	<u>13,374</u>	<u>94,324</u>	<u>0</u>	<u>0</u>
<b>TOTAL APF SUPPORT</b>	231,042	1,784	14,137	246,963	4,448	251,411

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
FY00-01 PRESIDENT'S BUDGET  
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<b>CATEGORY B (Cont.) BASIC COMMUNITY SUPPORT</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 2000</b>						
B.1 Child Development Programs						
Child Development Centers	95,080	0	0	95,080	1,519	96,599
Family Child Care	6,701	0	0	6,701	0	6,701
School Aged Care	13,160	0	0	13,160	0	13,160
B.2 Youth Activities	15,675	0	0	15,675	0	15,675
B.3 Community Programs						
Rec Ticket/Tour	343	0	38	381	0	381
Rec Swimming Pools	3,218	0	0	3,218	0	3,218
B.4 Outdoor Recreation						
Outdoor Recreation	11,053	56	318	11,427	0	11,427
Outdoor Rec Equip Checkout	175	0	317	492	0	492
Marinas w/o Resale	3	0	0	3	0	3
B.5 Individual Skill Recreation						
Art & Craft Skills	10,565	0	2	10,567	0	10,567
Auto Craft Skills	4,286	0	38	4,324	0	4,324
Bowling Ctr (12 or less)	2,408	0	0	2,408	0	2,408
B.6 Sports Programs (above intramural)	316	0	0	316	0	316
Common Support	<u>81,053</u>	<u>1,775</u>	<u>13,775</u>	<u>96,603</u>	<u>0</u>	<u>96,603</u>
<b>TOTAL APF SUPPORT</b>	244,036	1,831	14,488	260,355	1,519	261,874

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
 FY00-01 PRESIDENT'S BUDGET  
 (\$ IN THOUSANDS)**

<b>CATEGORY C REVENUE-GENERATING PROGRAMS</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 1998</b>						
C.1 Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	7,782	6	0	7,788	0	7,788
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0			
Recreational Lodging	673	0	0	673	0	673
C.3 Special Interest Clubs:						
Flying Programs	145	0	0	145	0	145
Rod and Gun Program	40	0	0	40	0	40
Horseback Riding	15	0	0	15	0	15
Other	174	0	0	174	0	174
C.4 Other Revenue Generating Activities:						
Bowling Ctrs (over 12)	1,998	0	0	1,998	0	1,998
Golf Courses	2,116	0	0	2,116	0	2,116
Marinas w/Resale	32	0	0	32	0	32
Rec Equip Rental	1,193	0	0	1,193	0	1,193
Unofficial Comm Tvl Service	12	0	289	301	0	301
Other	86	0	0	86	0	86
Common Support	<u>12,453</u>	<u>184</u>	<u>1,416</u>	<u>14,053</u>	<u>0</u>	<u>14,053</u>
<b>TOTAL APF SUPPORT</b>	<b>26,719</b>	<b>190</b>	<b>1,705</b>	<b>28,614</b>	<b>0</b>	<b>28,614</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
FY00-01 PRESIDENT'S BUDGET  
(\$ IN THOUSANDS)**

<b>CATEGORY C (Cont.) REVENUE-GENERATING PROGRAMS</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 1999</b>						
C.1 Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	7,946	6	0	7,952	0	7,952
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0			
Recreational Lodging	686	0	0	686	0	686
C.3 Special Interest Clubs:						
Flying Programs	147	0	0	147	0	147
Rod and Gun Program	41	0	0	41	0	41
Horseback Riding	15	0	0	15	0	15
Other	176	0	0	176	0	176
C.4 Other Revenue Generating Activities:						
Bowling Ctrs (over 12)	2,040	0	0	2,040	0	2,040
Golf Courses	2,160	0	0	2,160	0	2,160
Marinas w/Resale	33	0	0	33	0	33
Rec Equip Rental	1,212	0	0	1,212	0	1,212
Unofficial Comm Tvl Service	12	0	298	310	0	310
Other	88	0	0	88	0	88
Common Support	<u>12,767</u>	<u>189</u>	<u>1,458</u>	<u>14,414</u>	<u>0</u>	<u>14,414</u>
<b>TOTAL APF SUPPORT</b>	<b>27,323</b>	<b>195</b>	<b>1,756</b>	<b>29,274</b>	<b>0</b>	<b>29,274</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
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 (\$ IN THOUSANDS)**

<b>CATEGORY C (Cont.) REVENUE-GENERATING PROGRAMS</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 2000</b>						
C.1 Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	8,114	6	0	8,120	0	8,120
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0			
Recreational Lodging	699	0	0	699	0	699
C.3 Special Interest Clubs:						
Aero Clubs	150	0	0	150	0	150
Rod and Gun Program	41	0	0	41	0	41
Horseback Riding	15	0	0	15	0	15
Other	180	0	0	180	0	180
C.4 Other Revenue Generating Activities:						
Bowling Ctrs (over 12)	2,083	0	0	2,083	0	2,083
Golf Courses	2,206	0	0	2,206	0	2,206
Marinas w/Resale	33	0	0	33	0	33
Motion Pictures AAFES	0	0	0	0	0	0
Rec Equip Rental	1,231	0	0	1,231	0	1,231
Unofficial Comm Tvl Service	12	0	307	319	0	319
Other	89	0	0	89	0	89
Common Support	<u>13,089</u>	<u>194</u>	<u>1,502</u>	<u>14,785</u>	<u>0</u>	<u>14,785</u>
<b>TOTAL APF SUPPORT</b>	<b>27,942</b>	<b>200</b>	<b>1,809</b>	<b>29,951</b>	<b>0</b>	<b>29,951</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)  
FY00-01 PRESIDENT'S BUDGET  
(\$ IN THOUSANDS)**

<b>CATEGORY D OTHER MWR AND NAFI PROGRAMS</b>	<b>OPERATION &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
<b>FY: 1998</b>						
D.1 Commissaries	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,432	0	30	4,462	0	4,462
D.3 Civilian MWR Programs	7	0	0	7	0	7
D.5 TDY Lodging	32,829	3,429	17,592	53,850	0	53,850
D.6 PCS Lodging	5,588	136	529	6,253	0	6,253
D.7 Mission Supplemental Programs	0	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>	<b>42,856</b>	<b>3,565</b>	<b>18,151</b>	<b>64,572</b>	<b>0</b>	<b>64,572</b>
<b>FY: 1999</b>						
D.1 Commissaries	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,505	0	31	4,536	0	4,536
D.3 Civilian MWR Programs	7	0	0	7	0	7
D.5 TDY Lodging	33,588	3,510	18,120	55,218	3,236	58,454
D.6 PCS Lodging	5,705	138	545	6,388	0	6,388
D.7 Mission Supplemental Programs	0	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>	<b>43,805</b>	<b>3,648</b>	<b>18,696</b>	<b>66,149</b>	<b>3,236</b>	<b>69,385</b>
<b>FY: 2000</b>						
D.1 Commissaries	309,061	0	0	309,061	0	309,061
D.2 Armed Services Exchanges	4,579	0	32	4,611	0	4,611
D.3 Civilian MWR Programs	7	0	0	7	0	7
D.5 TDY Lodging	34,367	3,594	18,663	56,624	2,765	59,389
D.6 PCS Lodging	5,824	140	561	6,525	0	6,525
D.7 Mission Supplemental Programs	0	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>	<b>353,838</b>	<b>3,734</b>	<b>19,256</b>	<b>376,828</b>	<b>2,765</b>	<b>379,593</b>

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>SUMMARY</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$1,465	\$3,585	\$2,388
Non-FFRDC Work	\$243,472	\$251,300	\$245,862
Subtotal	\$244,937	\$254,885	\$248,250
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$42,797	\$44,586	\$43,100
Non-FFRDC Work	\$142,134	\$144,994	\$127,565
Subtotal	\$184,931	\$189,580	\$170,665
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$261,452	\$265,303	\$251,046
Non-FFRDC Work	\$267,246	\$282,415	\$284,101
Subtotal	\$528,698	\$547,718	\$535,147
<b><i>Total</i></b>			
FFRDC Work	\$305,714	\$313,474	\$296,534
Non-FFRDC Work	\$652,852	\$678,709	\$657,528
Grand Total	\$958,566	\$992,183	\$954,062

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Aircraft Procurement (3010)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$28,460	\$27,929	\$17,404
Subtotal	\$28,460	\$27,929	\$17,404
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,065	\$820	\$148
Subtotal	\$1,065	\$820	\$148
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$21,979	\$20,715	\$15,105
Non-FFRDC Work	\$27,366	\$23,194	\$16,079
Subtotal	\$49,345	\$43,909	\$31,184
<b><i>Total</i></b>			
FFRDC Work	\$21,979	\$20,715	\$15,105
Non-FFRDC Work	\$56,891	\$51,943	\$33,631
Grand Total	\$78,870	\$72,658	\$48,736

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Procurement of Ammunition (3011)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$265	\$522	\$1,028
Subtotal	\$265	\$522	\$1,028
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$397	\$350	\$210
Subtotal	\$397	\$350	\$210
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$2,057	\$2,139	\$2,701
Subtotal	\$2,057	\$2,139	\$2,701
<b><i>Total</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$2,719	\$3,011	\$3,939
Grand Total	\$2,719	\$3,011	\$3,939

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Weapons Procurement (3020)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$19,837	\$19,143	\$18,542
Subtotal	\$19,837	\$19,143	\$18,542
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$38	\$24	\$38
Non-FFRDC Work	\$1,044	\$1,081	\$1,090
Subtotal	\$1,082	\$1,105	\$1,128
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$63,913	\$57,934	\$56,004
Non-FFRDC Work	\$14,147	\$13,434	\$11,783
Subtotal	\$78,060	\$71,368	\$67,787
<b><i>Total</i></b>			
FFRDC Work	\$63,951	\$57,958	\$56,042
Non-FFRDC Work	\$35,028	\$33,658	\$31,415
Grand Total	\$98,979	\$91,616	\$87,457

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Other Procurement (3080)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<i><b>1. Management and Professional Support Services</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$17,788	\$19,603	\$18,918
Subtotal	\$17,788	\$19,603	\$18,918
<i><b>2. Studies, Analyses, and Evaluations</b></i>			
FFRDC Work	\$220	\$227	\$233
Non-FFRDC Work	\$4,503	\$3,645	\$3,357
Subtotal	\$4,723	\$3,872	\$3,590
<i><b>3. Engineering &amp; Technical Services</b></i>			
FFRDC Work	\$23,170	\$25,663	\$23,218
Non-FFRDC Work	\$6,822	\$7,021	\$8,253
Subtotal	\$29,992	\$32,684	\$31,471
<i><b>Total</b></i>			
FFRDC Work	\$23,390	\$25,890	\$23,451
Non-FFRDC Work	\$29,113	\$30,269	\$30,528
Grand Total	\$52,503	\$56,159	\$53,979

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Operation and Maintenance (3400)</b> (Dollars in Thousands)	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<i><b>1. Management and Professional Support Services</b></i>			
FFRDC Work	\$1,375	\$1,710	\$1,792
Non-FFRDC Work	\$66,692	\$73,917	\$87,812
Subtotal	\$68,067	\$75,627	\$89,604
<i><b>2. Studies, Analyses, and Evaluations</b></i>			
FFRDC Work	\$11,017	\$12,355	\$11,087
Non-FFRDC Work	\$90,068	\$88,293	\$76,785
Subtotal	\$101,085	\$100,648	\$87,872
<i><b>3. Engineering &amp; Technical Services</b></i>			
FFRDC Work	\$16,822	\$13,842	\$12,140
Non-FFRDC Work	\$105,267	\$121,897	\$139,546
Subtotal	\$122,089	\$135,739	\$151,686
<i><b>Total</b></i>			
FFRDC Work	\$29,214	\$27,907	\$25,019
Non-FFRDC Work	\$262,027	\$284,107	\$304,143
Grand Total	\$291,241	\$312,014	\$329,162

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Research, Development, Test, &amp; Eval (3600)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$90	\$1,875	\$596
Non-FFRDC Work	\$104,957	\$107,565	\$99,834
Subtotal	\$105,047	\$109,440	\$100,430
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$31,522	\$31,980	\$31,742
Non-FFRDC Work	\$34,772	\$40,777	\$38,267
Subtotal	\$66,294	\$72,757	\$70,009
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$135,568	\$147,149	\$144,579
Non-FFRDC Work	\$96,622	\$96,498	\$88,464
Subtotal	\$232,190	\$243,647	\$233,043
<b><i>Total</i></b>			
FFRDC Work	\$167,180	\$181,004	\$176,917
Non-FFRDC Work	\$236,351	\$244,840	\$226,565
Grand Total	\$403,531	\$425,844	\$403,482

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Operation and Maintenance - AF Reserve (3740)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<i><b>1. Management and Professional Support Services</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$81	\$287	\$291
Subtotal	\$81	\$287	\$291
<i><b>2. Studies, Analyses, and Evaluations</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,184	\$1,735	\$1,491
Subtotal	\$1,184	\$1,735	\$1,491
<i><b>3. Engineering &amp; Technical Services</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,190	\$2,225	\$2,375
Subtotal	\$1,190	\$2,225	\$2,375
<i><b>Total</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$2,455	\$4,247	\$4,157
Grand Total	\$2,455	\$4,247	\$4,157

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Operation and Maintenance - Air National Guard (3840)</b> (Dollars in Thousands)	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$6,892	\$7,944	\$7,724
Subtotal	\$6,892	\$7,944	\$7,724
<b><i>Total</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$6,892	\$7,944	\$7,724
Grand Total	\$6,892	\$7,944	\$7,724

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Defense Production Act (97X0360)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,240	\$450	\$400
Subtotal	\$1,240	\$450	\$400
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
<b><i>Total</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,240	\$450	\$400
Grand Total	\$1,240	\$450	\$400

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Base Realignment and Closure (97X0510)</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<b>(Dollars in Thousands)</b>			
<b><i>1. Management and Professional Support Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$3,528	\$953	\$838
Subtotal	\$3,528	\$953	\$838
<b><i>2. Studies, Analyses, and Evaluations</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$4,146	\$3,720	\$3,328
Subtotal	\$4,146	\$3,720	\$3,328
<b><i>3. Engineering &amp; Technical Services</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$4,549	\$5,167	\$5,216
Subtotal	\$4,549	\$5,167	\$5,216
<b><i>Total</i></b>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$12,223	\$9,840	\$9,382
Grand Total	\$12,223	\$9,840	\$9,382

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**ADVISORY AND ASSISTANCE SERVICES  
AIR FORCE**

<b>Defense Business Operations Fund (97X4930)</b> (Dollars in Thousands)	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
<i><b>1. Management and Professional Support Services</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$1,864	\$1,381	\$1,195
Subtotal	\$1,864	\$1,381	\$1,195
<i><b>2. Studies, Analyses, and Evaluations</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$3,715	\$4,123	\$2,489
Subtotal	\$3,715	\$4,123	\$2,489
<i><b>3. Engineering &amp; Technical Services</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$2,334	\$2,896	\$1,960
Subtotal	\$2,334	\$2,896	\$1,960
<i><b>Total</b></i>			
FFRDC Work	\$0	\$0	\$0
Non-FFRDC Work	\$7,913	\$8,400	\$5,644
Grand Total	\$7,913	\$8,400	\$5,644

NOTE: The data presented above is the result of further analysis and refinement of the A&AS data displayed in the appendix to the Budget of the United States Government for FY 2000.

**DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>
	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>
	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>
<b><u>I. Combatant Management Headquarters Activities</u></b>									
<b>1. Combant Commands</b>									
HQ US Atlantic Command									
MPAF	99		6,975	99		7,205	97		7,366
HQ US European Command									
MPAF	197		13,775	203		14,568	206		15,239
HQ US Pacific Command									
MPAF	335		31,635	340		22,375	343		23,167
HQ US Southern Command									
MPAF	66		4,558	67		4,734	64		4,724
HQ US Central Command									
MPAF	187		11,375	187		11,794	187		12,252
OMAF		37	2,296		36	2,367		35	2,444
HQ US Space Command									
MPAF	159		10,804	164		11,412	169		12,090
OMAF		67	9,454		63	7,806		64	9,204
HQ US Transportation Command									
MPAF	134		8,912	130		9,122	127		9,366
Wk Cap Fd (Reimb)		226	13,960		216	12,960		213	12,993
(Reimb)		(226)	(13,960)		(216)	(12,960)		(213)	(12,993)
HQ US Strategic Command									
MPAF	287		20,188	283		20,564	265		19,986
OMAF		129	14,538		145	13,263		148	14,640
<b>Total Air Force Resources</b>									
<b>Augmenting Combatant Commands</b>	<b>1,464</b>	<b>459</b>	<b>148,470</b>	<b>1,473</b>	<b>460</b>	<b>138,170</b>	<b>1,458</b>	<b>460</b>	<b>143,471</b>
TOTAL MPAF			108,222			101,774			104,190
TOTAL OMAF			40,248			36,396			39,281

**DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>
	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>
	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>
<b>2. Air Force Combant Commands</b>									
HQ Pacific Air Forces									
MPAF	666		39,798	645		39,778	611		38,816
OMAF		214	20,377		218	16,538		215	17,441
HQ Air Force Space Command									
MPAF	640		41,747	610		40,946	580		40,255
OMAF		235	23,198		260	25,997		256	23,529
(Dir)		(234)	(23,109)		(259)	(25,909)		(255)	(23,438)
(Reimb)		(1)	(89)		(1)	(88)		(1)	(91)
HQ US Air Forces in Europe									
MPAF	633		39,273	636		40,071	631		40,682
OMAF		227	24,314		203	14,350		194	14,990
HQ Air Combat Command									
MPAF	1,646		99,071	1,631		100,566	1,545		98,944
OMAF		503	51,972		484	34,397		477	37,224
HQ Air Mobility Command									
MPAF	824		49,965	858		54,073	847		55,932
OMAF		316	41,122		283	43,279		283	44,165
<b>Total Air Force Combatant Commands</b>	<b>4,409</b>	<b>1,495</b>	<b>430,837</b>	<b>4,380</b>	<b>1,448</b>	<b>409,995</b>	<b>4,214</b>	<b>1,425</b>	<b>411,978</b>
TOTAL MPAF			269,854	275,434			274,629		
TOTAL OMAF			160,983	134,561			137,349		

**II. Non-Combatant Management Headquarters Activities**

**1. OSD Departmental Support Activity**

Air Force Pentagon Communications

Agency (OSD Support)

MPAF	70		4,198	87		5,679	78		5,436
OMAF		84	6,325		99	7,524		99	7,636
(Reimb)		(84)	(6,325)		(99)	(7,524)		(99)	(7,636)
<b>Total OSD Departmental Support Activity</b>	<b>70</b>	<b>84</b>	<b>10,523</b>	<b>87</b>	<b>99</b>	<b>13,203</b>	<b>78</b>	<b>99</b>	<b>13,072</b>

**DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>
	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>
	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>	<b><u>STR</u></b>	<b><u>FTE</u></b>	<b><u>(\$ 000)</u></b>
<b>2. Air Force Department Activities</b>									
<b>a. Departmental Activities</b>									
Secretariat									
MPAF	489		36,963	487		37,567	481		38,027
OMAF		394	45,564		410	38,745		399	39,409
(Dir)		(352)	(40,707)		(374)	(35,343)		(364)	(35,952)
(Reimb)		(42)	(4,857)		(36)	(3,402)		(35)	(3,457)
Air Staff									
MPAF	960		71,601	941		71,837	915		71,899
OMAF		393	45,448		335	31,936		327	32,298
Air Staff ANG									
MPAF	37		3,027	38		3,146	38		3,283
OMANG		31	2,093		34	2,910		33	2,656
Air Staff AF/RE									
MPAF	26		1,836	25		1,833	24		1,837
OMAFR		25	1,509		24	1,519		24	1,508
<b>Total Air Force Departmental Headquarters</b>	<b>1,512</b>	<b>843</b>	<b>208,041</b>	<b>1,491</b>	<b>803</b>	<b>189,493</b>	<b>1,458</b>	<b>783</b>	<b>190,917</b>
TOTAL MPAF			113,427			114,383			115,046
TOTAL OMAF			91,012			70,681			71,707
TOTAL OMANG			2,093			2,910			2,656
TOTAL OMAFR			1,509			1,519			1,508
<b>b. Air Force Departmental Support Activities</b>									
HQ USAF Direct Support Elements									
MPAF	211		12,722	187		11,678	160		10,412
OMAF		146	9,003		100	8,944		96	9,607
Air Force Pentagon Communications Agency (Air Force)									
MPAF	79		5,360	91		6,362	103		7,430
OMAF		86	82,388		89	62,165		82	75,631

**DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>
	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>
	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>
<b>Total Air Force Departmental Support Activities</b>	<b>290</b>	<b>232</b>	<b>109,473</b>	<b>278</b>	<b>189</b>	<b>89,149</b>	<b>263</b>	<b>178</b>	<b>103,080</b>
TOTAL MPAF			18,082			18,040			17,842
TOTAL OMAF			91,391			71,109			85,238
<b>Air Force Functional Activities</b>									
HQ Air Force Materiel Command									
MPAF	530		35,936	532		37,505	505		36,903
OMAF		980	77,338		1,025	77,167		987	82,356
(Dir)		(810)	(64,770)		(856)	(66,479)		(821)	(68,645)
(Reimb -FMS)		(14)	(1,035)		(14)	(896)		(10)	(826)
Wk Cap Fd (Reimb)		(156)	(11,533)		(153)	(9,792)		(156)	(12,885)
HQ Aeronautical Systems Center									
MPAF	3		249	7		475			
OMAF		9	550		10	640			
HQ Electronic Systems Center									
MPAF	2		166	7		475			
OMAF		7	417		6	384			
(Dir)		(6)	(357)		(5)	(320)			
Wk Cap Fd (Reimb)		(1)	(60)		(1)	(64)			
HQ Space and Missile Systems Center									
MPAF	3		249	8		517			
OMAF		9	550		8	512			
HQ Human Systems Center									
MPAF	2		166	7		475			
OMAF		9	550		9	576			
HQ Air Force Reserve									
MPAF	240		12,360	242		12,787	233		12,838
OMAFR		457	26,260		465	26,355		451	28,348

**DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>	<b>MIL</b>	<b>CIV</b>	<b>TOT</b>
	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>	<b>AVG</b>		<b>OBL</b>
	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>	<b>STR</b>	<b>FTE</b>	<b>(\$ 000)</b>
HQ Air Education and Training Command									
MPAF	739		43,460	771		47,024	767		48,314
OMAF		521	38,196		468	32,135		468	35,048
HQ Air Intelligence Agency									
MPAF	78		4,493	81		4,822	82		5,099
OMAF		76	8,991		76	8,500		75	7,203
Air Force Program Executive Office									
MPAF	33		2,510	34		2,645	34		2,795
OMAF		10	4,921		13	4,881		12	4,695
	2		166	2		169	2		173
<b>Total Functional Support Activities</b>	<b>1,632</b>	<b>2,078</b>	<b>257,362</b>	<b>1,691</b>	<b>2,080</b>	<b>257,875</b>	<b>1,623</b>	<b>1,993</b>	<b>263,599</b>
TOTAL MPAF			99,589			106,725			105,949
TOTAL OMAF			131,513			124,795			129,302
TOTAL OMAFR			26,260			26,355			28,348
<b>Summary of Combatant Activities</b>	<b>5,873</b>	<b>1,954</b>	<b>579,307</b>	<b>5,853</b>	<b>1,908</b>	<b>548,165</b>	<b>5,672</b>	<b>1,885</b>	<b>555,449</b>
<b>Summary of Non-Combatant Activities</b>	<b>3,504</b>	<b>3,237</b>	<b>585,399</b>	<b>3,547</b>	<b>3,171</b>	<b>549,720</b>	<b>3,422</b>	<b>3,053</b>	<b>570,668</b>
GRAND TOTAL MPAF			613,372			622,035			623,092
GRAND TOTAL OMAF			521,472			445,066			470,513
GRAND TOTAL OMANG			2,093			2,910			2,656
GRAND TOTAL OMAFR			27,769			27,874			29,856
<b>Combatant Activities</b>				<b>-20</b>	<b>-46</b>		<b>-181</b>	<b>-23</b>	
<b>Noncombatant Activities</b>				<b>43</b>	<b>-66</b>		<b>-125</b>	<b>-118</b>	

**INTERNATIONAL MILITARY HEADQUARTERS**

	<b>FY 1998 ACTUAL</b>			<b>FY 1999 ESTIMATE</b>			<b>FY 2000 ESTIMATE</b>		
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL
	<u>STR</u>	<u>STR</u>	<u>(\$ 000)</u>	<u>STR</u>	<u>STR</u>	<u>(\$ 000)</u>	<u>STR</u>	<u>STR</u>	<u>(\$ 000)</u>
<b>INTERNATIONAL MILITARY ORGANIZATIONS</b>									
North American Air Defense Command									
MPAF	92		6,025	96		6,556	99		7,132
OMAF		20	3,138		20	2,401		19	2,678
North Atlantic Treaty Organization (NATO)									
NATO Military Committee									
MPAF	34		2,270	35		2,394	37		2,533
Allied Command, Atlantic									
MPAF	14		793	13		772	12		752
Allied Command, Europe									
MPAF	224		12,832	201		12,092	178		11,351
United Nations Command, Korea/ US Combined Forces Command, Korea									
MPAF	54		3,515	56		3,781	57		4,072
<b>Total International Military Organizations</b>	<b>418</b>	<b>20</b>	<b>28,573</b>	<b>401</b>	<b>20</b>	<b>27,996</b>	<b>383</b>	<b>19</b>	<b>28,518</b>

**INTERNATIONAL MILITARY HEADQUARTERS**

**FY 1998 ACTUAL**

MIL CIV TOT  
AVG AVG OBL  
STR STR (\$ 000)

**FY 1999 ESTIMATE**

MIL CIV TOT  
AVG AVG OBL  
STR STR (\$ 000)

**FY 2000 ESTIMATE**

MIL CIV TOT  
AVG AVG OBL  
STR STR (\$ 000)

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3010 Appropriation - Aircraft</b>	<b><u>FY98</u></b>	<b><u>FY99</u></b>	<b><u>FY00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>781</b>	<b>866</b>	<b>866</b>	<b>866</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	98	94	94	94	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	683	772	772	772	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>781</b>	<b>866</b>	<b>866</b>	<b>866</b>	<b>0</b>	<b>0</b>

- 
1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3010 Appropriation - Aircraft**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	3,812	3,304	3,000	3,000	-304	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	4,984	0	0	0	0	0
e. Clean Water Act	5,212	5,385	5,393	5,526	8	133
f. Planning	0	0	4,006	3,788	4,006	-218
g. Other	195	193	200	200	7	0
<b>Total - Non Recurring (Class I/II)</b>	<b>14,203</b>	<b>8,882</b>	<b>12,599</b>	<b>12,514</b>	<b>3,717</b>	<b>-85</b>

Narrative: Funding increases are based on validated requirements submitted into PE 78011F which is controlled by AQRT. These increases are tied to new starts in aircraft procurement process. The compliance portion is entirely from PE 78011F which is controlled and managed by AQRT.

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3010 Appropriation - Aircraft</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	825	1,185	811	360	-374
b. RCRA Subtitle D - Solid Waste	0	250	250	0	0	-250
c. Clean Air Act	947	644	1,150	975	506	-175
d. Clean Water Act	0	0	0	1,150	0	1,150
e. Hazardous Material Reduction	2,280	0	0	0	0	0
f. Other	597	161	512	84	351	-428
<b>Total - Non Recurring (Class I/II)</b>	<b>3,824</b>	<b>1,880</b>	<b>3,097</b>	<b>3,020</b>	<b>1,217</b>	<b>-77</b>

Narrative: Funding decreases and increases are based on validated requirements submitted into PE 78011F which is controlled by AQRT. These increases are tied to new starts in aircraft procurement process. The compliance portion is entirely from PE 78011F which is controlled by AQRT.

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3010 Appropriation - Aircraft</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY (includes PE 78011F)</b>	<b>18,808</b>	<b>11,628</b>	<b>16,562</b>	<b>16,400</b>	<b>4,934</b>	<b>-162</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3020 Appropriation - Missiles</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Narrative: Funding increase based on validated requirements submitted into PE 78011F which is controlled by AQRT. These increases are tied to new starts in missile procurement process.

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
  2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3020 Appropriation - Missiles**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	700	706	700	6
e. Clean Water Act	0	0	702	707	702	5
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>1,402</b>	<b>1,413</b>	<b>1,402</b>	<b>11</b>

Narrative: Funding increase based on validated requirements submitted into PE 78011F which is controlled by AQRT. These increases are tied to new starts in missile procurement process.

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3020 Appropriation - Missiles</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	116	616	762	730	146	-32
b. RCRA Subtitle D - Solid Waste	39	0	75	0	75	-75
c. Clean Air Act	347	290	240	0	-50	-240
d. Clean Water Act	39	0	0	320	0	320
e. Hazardous Material Reduction	195	0	0	0	0	0
f. Other	192	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>928</b>	<b>906</b>	<b>1,077</b>	<b>1,050</b>	<b>171</b>	<b>-27</b>

Narrative: Funding increase based on validated requirements submitted into PE 78011F which is controlled by AQRT.

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3020 Appropriation - Missiles</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY (includes PE 78011F)</b>	<b>928</b>	<b>906</b>	<b>2,479</b>	<b>2,463</b>	<b>1,573</b>	<b>-16</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3080 Appropriation - Other Procurement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3080 Appropriation - Other Procurement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3080 Appropriation - Other Procurement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	450	0	450	-450	450
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	521	736	500	215	-236
d. Clean Water Act	0	0	219	0	219	-219
e. Hazardous Material Reduction	969	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>969</b>	<b>971</b>	<b>955</b>	<b>950</b>	<b>-16</b>	<b>-5</b>

Narrative: This appropriation funds specific equipment items, causing change in funding categories each year.

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3080 Appropriation - Other Procurement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>969</b>	<b>971</b>	<b>955</b>	<b>950</b>	<b>-16</b>	<b>-5</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3300 Appropriation - Military Construction - AF</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3300 Appropriation - Military Construction - AF**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	250	1,559	250	1,309
b. RCRA Subtitle D - Solid Waste	0	0	2,225	5,884	2,225	3,659
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	12,293	12,437	3,201	26,000	-9,236	22,799
f. Planning	0	0	0	0	0	0
g. Other	19,578	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>31,871</b>	<b>12,437</b>	<b>5,676</b>	<b>33,443</b>	<b>-6,761</b>	<b>27,767</b>

Narrative: Fluctuations in program due to varying valid Class 1 environmental projects in each year.

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000 BUDGET ESTIMATE**

(\$ in Thousands)

**3300 Appropriation - Military Construction - AF**

**6. Pollution Prevention - Non Recurring (Class I/II)**

	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3300 Appropriation - Military Construction - AF</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>31,871</b>	<b>12,437</b>	<b>5,676</b>	<b>33,443</b>	<b>-6,761</b>	<b>27,767</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>11,891</b>	<b>0</b>	<b>1,498</b>	<b>1,600</b>	<b>1,498</b>	<b>102</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3400 Appropriation - Operation and Maintenance</b>	<b>FY98</b>	<b>FY99</b>	<b>FY 00</b>	<b>FY01</b>	<b>Change</b>	<b>Change</b>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>
<b>1. Recurring Costs - Class 0</b>	<b>71,562</b>	<b>81,895</b>	<b>84,554</b>	<b>88,520</b>	<b>2,659</b>	<b>3,966</b>
a. Manpower	62,927	70,756	73,234	77,224	2,478	3,990
b. Education and Training	8,635	11,139	11,320	11,296	181	-24
					0	
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>56,321</b>	<b>108,408</b>	<b>106,666</b>	<b>100,199</b>	<b>-1,742</b>	<b>-6,467</b>
a. Permits and Fees	2,418	5,527	5,578	5,540	51	-38
b. Sampling, Analysis, Monitoring	12,637	23,469	22,736	21,881	-733	-855
c. Waste Disposal	13,573	19,234	19,968	18,647	734	-1,321
d. Other Recurring Costs	27,693	60,178	58,384	54,131	-1,794	-4,253
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>18,313</b>	<b>14,408</b>	<b>32,943</b>	<b>36,224</b>	<b>18,535</b>	<b>3,281</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>11,983</b>	<b>17,327</b>	<b>18,199</b>	<b>17,026</b>	<b>872</b>	<b>-1,173</b>
<b>Total Recurring Costs</b>	<b>158,179</b>	<b>222,038</b>	<b>242,362</b>	<b>241,969</b>	<b>20,324</b>	<b>-393</b>

Narrative: The increase from FY99 to FY00 is due to environmental requirements at non-Conus installations to comply with host nation Final Governing Standards as well as a plus-up in pollution prevention to meet established Defense Planning Guidance goals

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
  2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3400 Appropriation - Operation and Maintenance</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>	<b>FY01</b>	<b>Change</b>	<b>Change</b>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	15,286	8,759	6,402	1,983	-2,357	-4,419
b. RCRA Subtitle D - Solid Waste	6,744	6,196	2,768	9,593	-3,428	6,825
c. RCRA Subtitle I - Underground Storage Tanks	13,596	8,112	4,838	10,821	-3,274	5,983
d. Clean Air Act	14,346	10,809	9,170	32,422	-1,639	23,252
e. Clean Water Act	27,007	26,745	29,266	14,637	2,521	-14,629
f. Planning	8,671	8,848	7,543	16,599	-1,305	9,056
g. Other	20,679	45,022	44,649	29,318	-373	-15,331
<b>Total - Non Recurring (Class I/II)</b>	<b>\$106,329</b>	<b>\$114,491</b>	<b>104,636</b>	<b>\$115,373</b>	<b>-9,855</b>	<b>10,737</b>

Narrative: The reduction from FY99 to FY00 is due to the emphasis now being placed on Pollution Prevention projects to achieve compliance (see the corresponding increase in Pollution Prevention Non Recurring) . The increase in the FY01 non-recurring is due to 1) an increase in compliance requirements at non-Conus installations as required by the Final Governing Standards; 2) new CAA requirements set by EPA to meet tighter National Emission Standards for Hazardous Air Pollutants (NESHAPs) and particulate matter (PMs), and 3) requirements to bring overseas USTs up to FGS standards by FY04.

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3400 Appropriation - Operation and Maintenance</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>	<b>FY01</b>	<b>Change</b>	<b>Change</b>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	2,999	5,832	4,584	5,185	-1,248	601
b. RCRA Subtitle D - Solid Waste	3,386	518	245	168	-273	-77
c. Clean Air Act	4,935	6,089	13,876	13,673	7,787	-203
d. Clean Water Act	1,693	3,736	10,817	12,128	7,081	1311
e. Hazardous Material Reduction	8,059	233	582	944	349	362
f. Other	3,122	2,603	13,615	4,914	11,012	-8701
<b>Total - Non Recurring (Class I/II)</b>	<b>\$24,194</b>	<b>\$19,011</b>	<b>\$43,719</b>	<b>\$37,012</b>	<b>24,708</b>	<b>-6707</b>

Narrative: The increase in P2 non-recurring from FY99 to FY00 is due to the emphasis now being placed on Pollution Prevention projects to achieve compliance. (see the corresponding decrease in Compliance Non Recurring).

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3400 Appropriation - Operation and Maintenance</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>	<b>FY01</b>	<b>Change</b>	<b>Change</b>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	5,167	6,145	6,410	6,352	265	-58
b. Wetlands	1,815	2,514	2,140	2,116	-374	-24
c. Other Natural Resources	1,815	0	0	1,707	0	1,707
d. Historical & Cultural Resources	9,176	14,309	14,981	12,878	672	-2,103
<b>Total - Non Recurring (Class I/II)</b>	<b>17,973</b>	<b>22,968</b>	<b>23,531</b>	<b>23,053</b>	<b>563</b>	<b>-478</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>306,675</b>	<b>378,508</b>	<b>414,248</b>	<b>417,407</b>	<b>35,740</b>	<b>3,159</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>27,667</b>	<b>55,262</b>	<b>67,978</b>	<b>66,702</b>	<b>12,716</b>	<b>-1,276</b>

Narrative:

The increase from FY99 to FY00 is due to an overall plus-up in for Final Governing Standards requirements overseas and new CAA requirements imposed by EPA

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3500 Appropriation - Military Personnel - AF</b>	<b>FY 98 <u>Actual</u></b>	<b>FY99 <u>Estimate</u></b>	<b>FY 00 <u>Estimate</u></b>	<b>FY01 <u>Estimate</u></b>	<b>Change <u>99/00</u></b>	<b>Change <u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>19,717</b>	<b>19,702</b>	<b>17,549</b>	<b>14,571</b>	<b>-2,153</b>	<b>-2,978</b>
a. Manpower	19,717	19,702	17,549	14,571	-2,153	-2,978
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>19,717</b>	<b>19,702</b>	<b>17,549</b>	<b>14,571</b>	<b>-2,153</b>	<b>-2,978</b>

Narrative: Decrease in personnel costs due to future competitive sourcing and privatization of environmental functions.

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
  2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3500 Appropriation - Military Personnel**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3500 Appropriation - Military Personnel</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3500 Appropriation - Military Personnel</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>19,717</b>	<b>19,702</b>	<b>17,549</b>	<b>14,571</b>	<b>-2,153</b>	<b>-2,978</b>
<b>Environmental Quality Program Outside the United States</b> <b>(memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3600 Appropriation - RDT&amp;E</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>	<b>FY01</b>	<b>Change</b>	<b>Change</b>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>
<b>1. Recurring Costs - Class 0</b>	<b>4,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	4,286	0	0	0	0	0
b. Education and Training	432	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>11,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	639	0	0	0	0	0
b. Sampling, Analysis, Monitoring	865	0	0	0	0	0
c. Waste Disposal	1,856	0	0	0	0	0
d. Other Recurring Costs	8,496	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>1,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>21,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3600 Appropriation - RDT&E**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	494	0	0	0	0	0
e. Clean Water Act	1,607	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	1,961	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>4,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3600 Appropriation - RDT&amp;E</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	1,580	294	405	418	111	13
b. RCRA Subtitle D - Solid Waste	1,255	75	262	262	187	0
c. Clean Air Act	142	294	837	837	543	0
d. Clean Water Act	192	100	235	235	135	0
e. Hazardous Material Reduction	724	4,281	549	549	-3,732	0
f. Other	115	100	265	265	165	0
<b>Total - Non Recurring (Class I/II)</b>	<b>4,008</b>	<b>5,144</b>	<b>2,553</b>	<b>2,566</b>	<b>-2,591</b>	<b>13</b>

Narrative: The decrease from FY99 to FY00 is due to a \$3.5M congressional add in FY99 for Advanced Low Pollution Coating Technology. \$160,000 identified as as source for SBIR.

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3600 Appropriation - RDT&amp;E</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	1,430	0	0	0	0	0
b. Wetlands	205	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	1,780	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>3,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>32,604</b>	<b>5,144</b>	<b>2,553</b>	<b>2,566</b>	<b>-2,591</b>	<b>13</b>
<b>Environmental Quality Program Outside the United States</b> (memo entry for amounts included above)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3730 Appropriation - Military Construction - AFR</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3730 Appropriation - Military Construction - AFR**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	1,550	0	0	0	0	0
e. Clean Water Act	1,800	0	524	1,425	524	901
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>3,350</b>	<b>0</b>	<b>524</b>	<b>1,425</b>	<b>524</b>	<b>901</b>

Narrative: Increase from FY99 to FY00 and from FY00 to FY01 is due non-recurring Level 1 MILCON requirements approved by congress

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3730 Appropriation - Military Construction - AFR</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3730 Appropriation - Military Construction - AFR</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>3,350</b>	<b>0</b>	<b>524</b>	<b>1,425</b>	<b>524</b>	<b>901</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3740 Appropriation - Operation and Maintenance - AFR</b>	<b>FY 98 <u>Actual</u></b>	<b>FY99 <u>Estimate</u></b>	<b>FY 00 <u>Estimate</u></b>	<b>FY01 <u>Estimate</u></b>	<b>Change <u>99/00</u></b>	<b>Change <u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>5,738</b>	<b>5,685</b>	<b>5,736</b>	<b>5,596</b>	<b>114</b>	<b>-340</b>
a. Manpower	5,091	5,200	5,418	5,150	206	-393
b. Education and Training	647	485	318	446	-92	53
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>2,438</b>	<b>6,082</b>	<b>3,913</b>	<b>3,842</b>	<b>-2,169</b>	<b>-71</b>
a. Permits and Fees	354	865	572	541	-293	-31
b. Sampling, Analysis, Monitoring	754	187	136	114	-51	-22
c. Waste Disposal	927	752	491	513	-261	22
d. Other Recurring Costs	403	4,278	2,714	2,674	-1,564	-40
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>1,636</b>	<b>1,095</b>	<b>1,227</b>	<b>1,887</b>	<b>132</b>	<b>660</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>1,346</b>	<b>1,665</b>	<b>1,670</b>	<b>1,758</b>	<b>5</b>	<b>88</b>
<b>Total Recurring Costs</b>	<b>\$11,158</b>	<b>\$14,527</b>	<b>\$12,546</b>	<b>\$13,083</b>	<b>-\$1,981</b>	<b>\$537</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3740 Appropriation - Operation and Maintenance - AFR**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	236	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	466	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	169	32	0	0	-32	0
d. Clean Air Act	690	262	584	616	322	32
e. Clean Water Act	2,160	1,799	0	0	-1,799	0
f. Planning	454	1,511	573	841	-938	268
g. Other	0	0	514	0	514	-514
<b>Total - Non Recurring (Class I/II)</b>	<b>\$4,175</b>	<b>\$3,604</b>	<b>\$1,671</b>	<b>\$1,457</b>	<b>-\$1,933</b>	<b>-\$214</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE**

(\$ in Thousands)

**3740 Appropriation - Operation and Maintenance - AFR**

	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	267	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	229	0	0	0	0	0
c. Clean Air Act	299	142	0	104	-142	104
d. Clean Water Act	0	693	617	317	-76	-300
e. Hazardous Material Reduction	549	587	251	315	-336	64
f. Other	408	263	1,266	889	1,003	-377
<b>Total - Non Recurring (Class I/II)</b>	<b>\$1,752</b>	<b>\$1,685</b>	<b>\$2,134</b>	<b>\$1,625</b>	<b>\$449</b>	<b>-\$509</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3740 Appropriation - Operation and Maintenance - AFR</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>17,085</b>	<b>19,816</b>	<b>16,351</b>	<b>16,165</b>	<b>-3,465</b>	<b>-186</b>
<b>Environmental Quality Program Outside the United States</b> <b>(memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3830 Appropriation - Military Construction - ANG</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower	0	0	0	0	0	0
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3830 Appropriation - Military Construction - ANG**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	10,625	0	0	0	0	0
e. Clean Water Act	1,720	4,700	368	3,032	-4,332	2,664
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>12,345</b>	<b>4,700</b>	<b>368</b>	<b>3,032</b>	<b>-4,332</b>	<b>2,664</b>

Narrative: Fluctuations in program due to varying valid Class 1 environmental projects in each year.

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3830 Appropriation - Military Construction - ANG**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>3830 Appropriation - Military Construction - ANG</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>12,345</b>	<b>4,700</b>	<b>368</b>	<b>3,032</b>	<b>-4,332</b>	<b>2,664</b>
<b>Environmental Quality Program Outside the United States</b> <b>(memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3840 Appropriation - Operation and Maintenance - ANG</b>	<b>FY 98 <u>Actual</u></b>	<b>FY99 <u>Estimate</u></b>	<b>FY 00 <u>Estimate</u></b>	<b>FY01 <u>Estimate</u></b>	<b>Change <u>99/00</u></b>	<b>Change <u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>2,885</b>	<b>3,353</b>	<b>3,518</b>	<b>3,252</b>	<b>165</b>	<b>-266</b>
a. Manpower	1,830	2,631	2,746	2,552	115	-194
b. Education and Training	1,055	722	772	700	50	-72
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>5,981</b>	<b>5,694</b>	<b>5,918</b>	<b>5,326</b>	<b>224</b>	<b>-592</b>
a. Permits and Fees	165	175	188	201	13	13
b. Sampling, Analysis, Monitoring	1,217	1,091	1,091	1,069	0	-22
c. Waste Disposal	2,126	1,935	2,014	1,975	79	-39
d. Other Recurring Costs	2,473	2,493	2,625	2,081	132	-544
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>344</b>	<b>359</b>	<b>406</b>	<b>453</b>	<b>47</b>	<b>47</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>125</b>	<b>200</b>	<b>173</b>	<b>146</b>	<b>-27</b>	<b>-27</b>
<b>Total Recurring Costs</b>	<b>9,335</b>	<b>9,606</b>	<b>10,015</b>	<b>9,177</b>	<b>409</b>	<b>-838</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3840 Appropriation - Operation and Maintenance - ANG**

	<u>FY 98 Actual</u>	<u>FY99 Estimate</u>	<u>FY 00 Estimate</u>	<u>FY01 Estimate</u>	<u>Change 99/00</u>	<u>Change 00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	118	481	421	260	-60	-161
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	1,840	239	239	209	0	-30
d. Clean Air Act	191	1,317	2,585	2,163	1,268	-422
e. Clean Water Act	3,024	1,538	1,461	870	-77	-591
f. Planning	2,438	1,913	1,834	1,442	-79	-392
g. Other	838	260	240	200	-20	-40
<b>Total - Non Recurring (Class I/II)</b>	<b>8,449</b>	<b>5,748</b>	<b>6,780</b>	<b>5,144</b>	<b>1,032</b>	<b>-1,636</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3840 Appropriation - Operation and Maintenance - ANG**

	<u>FY 98 Actual</u>	<u>FY99 Estimate</u>	<u>FY 00 Estimate</u>	<u>FY01 Estimate</u>	<u>Change 99/00</u>	<u>Change 00/01</u>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	787	741	620	690	-121	70
b. RCRA Subtitle D - Solid Waste	417	220	200	185	-20	-15
c. Clean Air Act	0	120	170	260	50	90
d. Clean Water Act	8	89	100	190	11	90
e. Hazardous Material Reduction	4,835	1,373	1,216	827	-157	-389
f. Other	5	247	274	295	27	21
<b>Total - Non Recurring (Class I/II)</b>	<b>6,052</b>	<b>2,790</b>	<b>2,580</b>	<b>2,447</b>	<b>-210</b>	<b>-133</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3840 Appropriation - Operation and Maintenance - ANG</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	63	40	0	180	-40	180
b. Wetlands	3	50	177	75	127	-102
c. Other Natural Resources	1,541	534	450	450	-84	0
d. Historical & Cultural Resources	230	399	265	150	-134	-115
<b>Total - Non Recurring (Class I/II)</b>	<b>1,837</b>	<b>1,023</b>	<b>892</b>	<b>855</b>	<b>-131</b>	<b>-37</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>25,673</b>	<b>19,167</b>	<b>20,267</b>	<b>17,623</b>	<b>1,100</b>	<b>-2,644</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3850 Appropriation - Military Personnel - ANG</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>667</b>	<b>923</b>	<b>982</b>	<b>1,013</b>	<b>59</b>	<b>31</b>
a. Manpower	667	923	982	1,013	59	31
b. Education and Training	0	0	0	0	0	0
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>667</b>	<b>923</b>	<b>982</b>	<b>1,013</b>	<b>59</b>	<b>31</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3850 Appropriation - Military Personnel - ANG**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

**3850 Appropriation - Military Personnel - ANG**

	<u>FY 98</u> <u>Actual</u>	<u>FY99</u> <u>Estimate</u>	<u>FY 00</u> <u>Estimate</u>	<u>FY01</u> <u>Estimate</u>	<u>Change</u> <u>99/00</u>	<u>Change</u> <u>00/01</u>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>3850 Appropriation - Military Personnel - ANG</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>667</b>	<b>923</b>	<b>982</b>	<b>1,013</b>	<b>59</b>	<b>31</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>DWCF Reimbursement</b>	<b><u>FY 98</u> <u>Actual</u></b>	<b><u>FY99</u> <u>Estimate</u></b>	<b><u>FY 00</u> <u>Estimate</u></b>	<b><u>FY01</u> <u>Estimate</u></b>	<b><u>Change</u> <u>99/00</u></b>	<b><u>Change</u> <u>00/01</u></b>
<b>1. Recurring Costs - Class 0</b>	<b>6,015</b>	<b>7,128</b>	<b>6,506</b>	<b>6,247</b>	<b>-622</b>	<b>-259</b>
a. Manpower	5,328	6,313	5,762	5,533	-551	-229
b. Education and Training	687	815	744	714	-71	-30
<b>2. Environmental Compliance - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
<b>3. Pollution Prevention - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>6,015</b>	<b>7,128</b>	<b>6,506</b>	<b>6,247</b>	<b>-622</b>	<b>-259</b>

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1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873).

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>DWCF Reimbursement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>5. Environmental Compliance Non Recurring (Class I/II)</b>						
Over 50% of the project's costs must be environmental requirements						
a. RCRA Subtitle C - Hazardous Waste	1,871	1,901	1,735	1,666	-166	-69
b. RCRA Subtitle D - Solid Waste	1,156	1,154	1,053	1,011	-101	-42
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	6,357	7,707	7,432	7,236	-275	-196
e. Clean Water Act	6,316	7,452	6,958	6,545	-494	-413
f. Planning	-1	0	1	2	1	1
g. Other	1,300	1,018	929	892	-89	-37
<b>Total - Non Recurring (Class I/II)</b>	<b>16,999</b>	<b>19,232</b>	<b>18,109</b>	<b>17,353</b>	<b>-1,123</b>	<b>-756</b>

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Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

<b>DWCF Reimbursement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>6. Pollution Prevention - Non Recurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

**DEPARTMENT OF THE AIR FORCE  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY2000 BUDGET ESTIMATE  
(\$ in Thousands)**

<b>DWCF Reimbursement</b>	<b><u>FY 98</u></b>	<b><u>FY99</u></b>	<b><u>FY 00</u></b>	<b><u>FY01</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>99/00</u></b>	<b><u>00/01</u></b>
<b>7. Environmental Conservation - Non Recurring (Class I/II)</b>						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
<b>Total - Non Recurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>23,014</b>	<b>26,360</b>	<b>24,615</b>	<b>23,600</b>	<b>-1,745</b>	<b>-1,015</b>
<b>Environmental Quality Program Outside the United States (memo entry for amounts included above)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY2000 BUDGET ESTIMATE**  
(\$ in Thousands)

**ENVIRONMENTAL TECHNOLOGY\***  
**Summary of Acquisition PEs**

<b>3600 Appropriation - RDT&amp;E</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Environmental Security Pillar			
a. Cleanup	1,713	732	0
b. Compliance	0	0	0
c. Conservation	1,140	300	0
d. Pollution Prevention	4,939	5,127	0

\* Only reflects efforts funded out of environmental programs.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000 BUDGET**  
**(\$ in Thousands)**

**ENVIRONMENTAL ENGINEERING TECHNOLOGY\***  
**PE 0603723F, Project 2103**

<b>3600 Appropriation - RDT&amp;E</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Environmental Security Pillar			
a. Cleanup	828	732	0
b. Compliance	0	0	0
c. Conservation	1,140	300	0
d. Pollution Prevention	1,594	1,490	0

\* Only reflects efforts funded out of environmental programs.

**DEPARTMENT OF THE AIR FORCE**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000 BUDGET**  
(\$ in Thousands)

**ARMSTRONG LAB EXPLORATORY DEVELOPMENT\***  
**PE 0602202F, Project 1900**

<b>3600 Appropriation - RDT&amp;E</b>	<b>FY 98</b>	<b>FY99</b>	<b>FY 00</b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Environmental Security Pillar			
a. Cleanup	885	0	0
b. Compliance	0	0	0
c. Conservation	0	0	0
d. Pollution Prevention	3,345	3,637	0

\* Only reflects efforts funded out of environmental programs.

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
1.	FY 1999 President's Budget Request	\$9,909.7	\$2,808.9	\$1,698.5	\$4,759.8	\$19,177.0
2.	FY 1999 Congressional Adjustments	(\$372.9)	(\$47.5)	\$9.7	(\$11.9)	(\$422.6)
a.	Depot Maintenance	\$13.3				\$13.3
b.	SPACECOM Operations	\$7.0				\$7.0
c.	B-52 Attrition Reserve	\$40.1				\$40.1
d.	University Partnering	\$5.0				\$5.0
e.	Maintenance of Delta-1/Delta-9 Facilities	\$5.0				\$5.0
f.	Combat Training Ranges	\$5.1				\$5.1
g.	Battlelabs	\$4.0				\$4.0
h.	SIMVAL	\$1.2				\$1.2
i.	TDY	(\$57.6)	(\$12.4)	(\$7.5)		(\$77.5)
j.	ADP Legacy Systems	(\$95.6)				(\$95.6)
k.	Test Launch Delays	(\$10.0)				(\$10.0)
l.	LANTIRN PMA Office	(\$1.8)				(\$1.8)
m.	Communications Purchases	(\$4.4)	(\$8.1)	(\$1.1)		(\$13.6)
n.	Miscellaneous Equipment	(\$9.6)	(\$8.2)	(\$2.2)		(\$20.0)
o.	Revised Economic Assumptions	(\$16.2)	(\$3.6)	(\$3.1)	(\$8.2)	(\$31.1)
p.	Defense Reform Initiative	(\$9.2)			(\$7.2)	(\$16.4)
q.	Foreign Currency	(\$24.7)	(\$0.9)		(\$0.6)	(\$26.2)
s.	Bulk Fuel Savings	(\$229.5)	(\$0.6)		(\$12.9)	(\$243.0)
t.	Industrial Preparedness		(\$13.7)			(\$13.7)
u.	Base Support			\$21.5	\$17.5	\$39.0
v.	Educational Satellite and Airspace Training System			\$3.0		\$3.0
w.	Minority Aviation Training			\$0.5		\$0.5
x.	Service Academies, Foreign Students			(\$1.4)		(\$1.4)
y.	Civil Air Patrol				\$8.4	\$8.4
z.	Rail Easement	\$5.0				\$5.0
aa.	REMIS				\$10.1	\$10.1

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
bb.	Classified Programs				\$2.0	\$2.0
cc.	Personnel Management				(\$12.0)	(\$12.0)
dd.	FIRST Elimination				(\$7.0)	(\$7.0)
ee.	Rents				(\$2.0)	(\$2.0)
ff.	Federally Funded Research and Development Centers				(\$3.7)	(\$3.7)
3.	FY 1999 Appropriation Enacted	\$9,536.9	\$2,761.4	\$1,708.2	\$4,744.2	\$18,750.7
4.	FY 1999 Readiness Supplemental	\$257.7	\$29.7	\$11.5	\$4.1	\$303.0
a.	Flying Hour/Spares	\$141.8	\$25.2	\$1.5	\$1.5	\$170.0
b.	Depot Maintenance	\$115.9	\$4.5		\$2.6	\$123.0
c.	Recruiting			\$10.0		\$10.0
5.	FY 1999 Disaster Relief	\$3.4		\$19.0	\$11.9	\$34.3
6.	FY 1999 Reprogramming/Transfers	\$159.5	\$1.6	(\$21.3)	(\$251.1)	(111.3)
a.	Bulk Fuel Savings	\$145.0			\$98.0	\$243.0
b.	Depot Maintenance	\$93.7	\$27.0	\$1.1	\$5.2	\$127.0
c.	Depot Maintenance Reprogramming Offset	(\$79.2)	(\$25.4)	(\$22.4)		(127.0)
d.	Defense Commissary Operations				(\$302.1)	(\$302.1)
e.	Pentagon Renovation				(\$52.2)	(\$52.2)
	FY 1999 Price Growth	(\$22.0)	(\$3.6)	(\$1.8)	(\$1.2)	(\$28.6)
3.	Program Increases	\$35.7	\$5.1	\$10.9	\$14.2	\$65.9
a.	Real Property Maintenance	\$18.5				\$18.5
b.	Flying Hour Changes			\$1.1		\$1.1
c.	Civilian Pay	\$17.2	\$0.8	\$5.8	\$11.3	\$35.1
d.	Depot Maintenance		\$3.1			\$3.1
e.	C-130 Airlift		\$1.2			\$1.2

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

	<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>					
f. Civilian Education and Training			\$4.0		\$4.0
g. Technical Support Activities				\$0.8	\$0.8
h. Combat Rescue & Recovery				\$0.8	\$0.8
i. Security & Investigative Activities				\$0.4	\$0.4
j. NATO AEW&C Program				\$0.9	\$0.9
4. Program Decreases	(\$31.9)	(\$3.1)	(\$2.2)	\$0.0	(\$37.2)
a. Base Realignment and Closure	(\$3.5)		(\$0.8)		(\$4.3)
b. Air University Headquarters					\$0.0
c. Depot Maintenance		(3.1)	(1.1)		(\$4.2)
d. Off Duty & Voluntary Education			(\$0.3)		(\$0.3)
e. Combat Developments	(\$2.4)				(\$2.4)
f. Navigation/Weather Support	(\$5.0)				(\$5.0)
g. Child Development Centers	(2.5)				(\$2.5)
h. Real Property Services	(18.5)				(\$18.5)
5. FY 1999 Current Estimate	\$9,939.3	\$2,791.1	\$1,724.3	\$4,522.1	\$18,976.8
6. Price Growth	\$8.9	(\$8.6)	\$22.2	\$141.0	\$163.5
7. Functional and Program Transfers	(\$101.8)	(\$3.2)	(\$57.7)	(\$12.1)	(\$174.8)
a. Transfers In	\$130.2	\$48.0	\$21.2	\$64.4	\$263.8
1) Leased Vehicles	\$2.8			\$6.2	\$9.0
2) Advanced Medium Range Air-To-Air Missile	\$6.2				\$6.2
3) Competition and Privatization	\$86.2	\$42.2	\$9.4	\$49.3	\$187.1
4) Financial Services	\$2.0		\$0.3	\$0.1	\$2.4
5) Range Transfer	\$2.9				\$2.9
6) Engineering and Installation Support	\$6.5	\$2.6	\$2.1	\$2.6	\$13.8
7) National Military Command System	\$0.1				\$0.1
8) Defense Messaging System				\$5.0	\$5.0

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
9)	Base Communications				\$0.6	\$0.6
10)	Long Haul Communications	\$1.1				\$1.1
11)	Electronic Warfare	\$3.8				\$3.8
12)	Johnston Atoll Host-Management	\$18.6		\$0.3		\$18.9
13)	Core Automated Maintenance System		\$3.2			\$3.2
14)	DFAS MOA				\$0.6	\$0.6
15)	DoD Computer Forensics Lab			\$9.1		\$9.1
b.	Transfers Out	(\$232.0)	(\$51.2)	(\$78.9)	(\$76.5)	(\$438.6)
1)	Common User Communications	(\$2.3)	(\$0.5)	(\$1.1)	(\$1.6)	(\$5.5)
2)	Defense Support Program Assessment and Demonstration Center	(\$1.4)				(\$1.4)
3)	Base Communications			(\$0.6)		(\$0.6)
4)	Defense Service Information Agency (DISA)				(\$1.6)	(\$1.6)
5)	AFMC DISA Consolidation				(\$6.2)	(\$6.2)
6)	Defense Message Center	(\$2.2)		(\$1.7)	(\$1.8)	(\$5.7)
7)	Long Haul Communications				(\$1.1)	(\$1.1)
8)	National Military Command Systems Communications (NMCS)				(\$0.1)	(\$0.1)
9)	Engineering and Installation Support				(\$13.4)	(\$13.4)
10)	Interservice Training Review Organization			(\$1.8)		(\$1.8)
11)	Realignment of Real Property Maintenance	(\$226.1)	(\$50.7)	(\$73.7)	(\$50.3)	(\$400.8)
12)	Pentagon Communications				(\$0.4)	(\$0.4)
8.	Program Increases	\$978.6	\$157.8	\$202.6	\$741.5	\$2,080.5
a.	Depot Level Repairables	\$31.6	\$8.2	\$1.9	\$1.9	\$43.6
b.	Panama Canal Treaty Implementation Plan		\$16.0			\$16.0
c.	Aviano 2000	\$13.7				\$13.7
d.	Base Support	\$124.2	\$7.9	\$2.8	\$19.4	\$154.3
e.	Base Communications	\$12.0	\$11.8		\$16.3	\$40.1
f.	Pollution Prevention	\$17.1	\$8.4	\$1.3	\$17.7	\$44.5
g.	Depot Maintenance			\$1.6		\$1.6

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
h.	Real Property Maintenance	\$149.8		\$12.4	\$30.5	\$192.7
i.	B-2 Squadrons	\$88.7				\$88.7
j.	F-15 C/D Squadrons	\$63.9				\$63.9
k.	A-10 Squadrons	\$23.1				\$23.1
l.	Flying Hour Changes	\$11.9				\$11.9
m.	F-16 Squadrons	\$18.7				\$18.7
n.	B-52 Squadrons	\$3.8				\$3.8
o.	Civilian Separation Incentives	\$14.5	\$2.0	\$8.6	\$77.4	\$102.5
p.	Cruise Missiles (ACM & ALCM)	\$14.3				\$14.3
q.	Minuteman Squadrons	\$10.6				\$10.6
r.	LANTIRN and AGM-86C Conventional ALCMS	\$5.7				\$5.7
s.	Mission Planning Systems	\$6.0				\$6.0
t.	Unmanned Aerial Vehicle Operations	\$5.3				\$5.3
u.	Special Operations	\$1.5				\$1.5
v.	Information Warfare Squadron	\$3.0				\$3.0
w.	Training, Training Ranges, and Exercises	\$53.6	\$19.6	\$1.5		\$74.7
x.	Global C3I & Early Warning	\$21.7				\$21.7
y.	Combat Operations Support	\$34.9				\$34.9
z.	US Central Command (CENTCOM) Activity	\$3.5				\$3.5
aa.	Nuclear Surety Evaluations	\$5.2				\$5.2
bb.	Launch Vehicles	\$12.3				\$12.3
cc.	Space Control Systems Operations	\$11.5				\$11.5
dd.	Evolved Expendable Launch Vehicle (EELV)	\$9.5				\$9.5
ee.	NAVSTAR GPS - Space	\$16.7				\$16.7
ff.	KC-135 Aircraft		\$4.1			\$4.1
gg.	KC-10 Aircraft		\$6.3			\$6.3
hh.	C-130 Airlift Squadrons		\$23.0			\$23.0
ii.	Operational Support Airlift		\$2.3			\$2.3
jj.	Command and Control (C2) Systems		\$4.5			\$4.5
kk.	AFROTC Scholarships			\$13.7		\$13.7

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
ll.	General Skills Training			\$10.8		\$10.8
mm.	General Intelligence Skills Training			\$1.0		\$1.0
nn.	OTC and OTS Merge into AFOATS			\$0.1		\$0.1
oo.	Munitions Support	\$7.9				\$7.9
pp.	Environmental Compliance	\$7.3				\$7.3
qq.	Joint Stars	\$22.5				\$22.5
rr.	Child Development Centers	\$4.3		\$2.8	\$1.5	\$8.6
ss.	Undergraduate Pilot Training			\$53.8		\$53.8
tt.	Other Flight Training			\$18.1		\$18.1
uu.	EURO-NATO Joint Jet Pilot Training (ENJJPT)			\$3.9		\$3.9
vv.	Undergraduate Navigator/NFO Training			\$1.8		\$1.8
ww.	Advertising Activities			\$36.0		\$36.0
xx.	Recruiting Activities			\$4.2		\$4.2
yy.	Tech Orders				\$14.8	\$14.8
zz.	Installation Logistic System Supply				\$4.0	\$4.0
aaa.	Quick Reaction Capabilty Support Center				\$2.9	\$2.9
bbb.	Servicewide Communications				\$18.6	\$18.6
ccc.	Defense Messaging System				\$8.8	\$8.8
ddd.	NIPRNET/SIPRNET Circuits				\$10.0	\$10.0
eee.	Utility Privatization				\$40.0	\$40.0
fff.	Servicewide Support Activities				\$8.6	\$8.6
ggg.	Theater Air Control System (TACS)	\$12.4				\$12.4
hhh.	Manned Reconnaissance Systems	\$8.2				\$8.2
iii.	Modeling and Simulation	\$4.7				\$4.7
jjj.	Advanced Communications Systems	\$2.0				\$2.0
kkk.	Regional Weather Hubs	\$11.8				\$11.8
lll.	Air Traffic Control and Landing Systems	\$4.3				\$4.3
mmm.	JCS Exercises	\$3.6				\$3.6
nnn.	Classified Programs	\$24.8			\$10.3	\$35.1
ooo.	Eastern Range	\$5.9				\$5.9

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
ppp.	Space Operations Center	\$2.6				\$2.6
qqq.	Space Command Infrastructure	\$1.4				\$1.4
rrr.	Space Intelligence	\$1.0				\$1.0
sss.	Mobilization Preparedness		\$26.3			\$26.3
ttt.	Officer Acquisition			\$1.1		\$1.1
uuu.	Gender Integrated Training			\$0.8		\$0.8
vvv.	Professional Military Education			\$5.0		\$5.0
www.	Other Professional Education (PCE)			\$4.2		\$4.2
xxx.	Examining Activities			\$0.3		\$0.3
yyy.	Off-Duty Voluntary Education			\$0.8		\$0.8
zzz.	Civilian Training and Education			\$5.3		\$5.3
aaaa.	Junior Reserve Officer Training			\$0.2		\$0.2
bbbb.	Mission Support System				\$0.7	\$0.7
cccc.	Year 2000 Compliance				\$6.5	\$6.5
dddd.	Management Support				\$5.7	\$5.7
eeee.	Combat Rescue and Recovery				\$9.8	\$9.8
ffff.	Counterproliferation				\$3.7	\$3.7
gggg.	Security/Investigative Activities				\$11.0	\$11.0
hhhh.	Real Property Services	\$3.7	\$4.0			\$7.7
iiii.	Pentagon Reservation Maintenance Revolving Fund				\$57.1	\$57.1
jjjj.	Environmental Conservation				\$1.2	\$1.2
kkkk.	Civilian Pay	61.9	13.4	8.6	9.5	\$93.4
llll.	Second Destination Transportation				\$7.2	\$7.2
mmmm.	Civilian Personnel Decision Support System				\$0.3	\$0.3
nnnn.	Defense Finance and Accounting Service Payments				\$8.0	\$8.0
oooo.	Army Correctional Facilities				\$2.9	\$2.9
pppp.	Visibility/Management Operating Support Costs System				\$2.5	\$2.5
qqqq.	Foreign Area Officer (FAO) Proponent Office				\$2.2	\$2.2
rrrr.	Explosives Safety Testing				\$1.3	\$1.3
ssss.	Military Funeral Honors				\$1.1	\$1.1

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
ttt.	Billeting Rate Increase				\$0.6	\$0.6
uuuu.	Information Services				\$8.2	\$8.2
vvvv.	Computer Support/Information Technology				\$5.2	\$5.2
www.	Standard Procurement System				\$3.4	\$3.4
xxxx.	Productivity Programs				\$1.6	\$1.6
yyyy.	Commissary Operations				\$309.1	\$309.1
9.	Program Decreases	(\$275.0)	(\$251.5)	(\$23.2)	(\$133.1)	(\$682.8)
a.	B-1B Squadrons	(\$10.8)				(\$10.8)
b.	F-15E Squadrons	(\$0.5)				(\$0.5)
c.	F-117A Squadrons	(\$11.2)				(\$11.2)
d.	Peacekeeper Squadrons	(\$4.6)				(\$4.6)
e.	AGM-142 Missile System	(\$2.1)				(\$2.1)
f.	Suppression of Enemy Air Defenses	(\$4.1)				(\$4.1)
g.	Common Electronic Countermeasures Equipment	(\$1.4)				(\$1.4)
h.	Strategic Offensive/Defensive C3I	(\$11.6)				(\$11.6)
i.	Chemical/Biological Defense	(\$2.1)				(\$2.1)
j.	SOUTHCOM STOL Aircraft		(\$5.0)			(\$5.0)
k.	Depot Maintenance	(\$142.7)	(\$17.6)		(\$16.5)	(\$176.8)
l.	Logistics Operations				(\$10.1)	(\$10.1)
m.	Combat Communications	(\$53.5)				(\$53.5)
n.	Other Space Programs	(\$5.9)				(\$5.9)
o.	Transportation Business Area		(\$181.4)			(\$181.4)
p.	Officer Acquisition			(2.2)		(\$2.2)
q.	Recruit Training			(\$2.2)		(\$2.2)
r.	Training Support			(\$0.5)		(\$0.5)
s.	Acquisition and Command Support				(\$11.2)	(\$11.2)
t.	Second Destination Transportation				(\$11.9)	(\$11.9)
u.	Defense Courier Service				(\$1.9)	(\$1.9)
v.	Management Headquarters				(\$1.5)	(\$1.5)

**Operation and Maintenance, Air Force**  
**Summary of Increases and Decreases**  
(\$ in Millions)

		<u>BA1</u>	<u>BA2</u>	<u>BA3</u>	<u>BA4</u>	<u>TOTAL</u>
<b>Appropriation: Operation and Maintenance, Air Force Active</b>						
w.	Defense Information Systems Agency				(\$1.7)	(\$1.7)
x.	Other Personnel Activities				(\$1.3)	(\$1.3)
y.	Civil Air Patrol Corporation				(\$9.7)	(\$9.7)
z.	International Support				(\$1.0)	(\$1.0)
aa.	Environmental Compliance		(\$15.1)		(\$11.0)	(\$26.1)
bb.	Child Development Centers		(\$3.1)			(\$3.1)
cc.	Real Property Maintenance		(\$23.7)	(\$3.8)	(\$12.2)	(\$39.7)
dd.	Base Support			(\$6.7)	(\$1.2)	(\$7.9)
ee.	Civilian Separation Incentives			(\$3.0)	(\$5.1)	(\$8.1)
ff.	Visual Information Services				(\$1.4)	(\$1.4)
gg.	Competition and Privatization Savings	(\$24.5)	(\$5.6)	(\$4.8)	(\$26.6)	(\$61.5)
hh.	End Strength Adjustments				(\$5.2)	(\$5.2)
ii.	Long Haul Communications				(\$3.6)	(\$3.6)
10.	FY 2000 Current Estimate	\$10,550.0	\$2,685.6	\$1,868.2	\$5,259.4	\$20,363.2

**DEPARTMENT OF THE AIR FORCE  
MILITARY BANDS  
FY 00/01 PRESIDENT'S BUDGET**

<u>Number of Bands</u>	<u>FY 98</u> <u>Actual</u>	<u>Change</u>	<u>FY 99</u> <u>Estimate</u>	<u>Change</u>	<u>FY 00</u> <u>Estimate</u>
CONUS	10	0	10	0	10
Overseas	2	0	2	0	2
Total	12	0	12	0	12
 <u>Military Personnel</u>					
Officers	27	0	27	0	27
Enlisted	853	0	853	0	853
Total	880	0	880	0	880
 <u>Annual Performances (in Thousands)</u>					
Community Relations	2.89	-0.35	2.55	0.03	2.57
Government	0.15	0.00	0.15	0.01	0.16
Military	4.42	0.28	4.70	0.15	4.85
Total	7.47	-0.07	7.40	0.18	7.58
 <u>Resource Requirements by Appropriation (\$ in Millions)</u>					
Military Personnel (w/PCS)	\$33.7	\$1.1	\$34.9	\$1.7	\$36.5
O&M	\$10.2	-\$1.3	\$8.8	\$1.0	\$9.8
Total	\$43.9	-\$0.2	\$43.7	\$2.7	\$46.4

**DEPARTMENT OF THE AIR FORCE  
MILITARY BANDS  
FY 00/01 PRESIDENT'S BUDGET**

**DEPARTMENT OF THE AIR FORCE  
MILITARY BANDS  
FY 00 PRESIDENT'S BUDGET**

**Description of Operations Financed**

Air Force bands provide military and patriotic music for official military, White House, Congressional and State Department activities such as ceremonies, formations and parades. In addition, they are an essential element in maintaining troop morale, retention and recruiting, and play a key role in fostering excellent relations with the many communities that interact with Air Force units. Air Force bands keep alive and enrich American musical heritage while projecting the Air Force image.

**Narrative Explanation of Change**

**Military Personnel**

No change

**Annual Performances**

By the CSAF's direction effective August 98, Air Force bands are to direct at least 60% of their performances to internal Air Force audiences. Figures represent anticipated shifts in compliance to this quality of life initiative for deployed and remote troops and for bases experiencing high TEMPO or shortage of community services.

**Resource Requirements by Appropriation**

FY98 to FY99 Change, O&M: Decrease reflects a higher FY98 position due to infusion of year-end funding.

FY99 to FY00 Change: Increases reflect needs to meet new performances goals, replace musical equipment, uniforms, office furniture, and make facility renovations.

**DEPARTMENT OF THE AIR FORCE  
FY 2000 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH  
FY 1998 through FY 2000**

		<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
<b>1. FY 1998 FTEs</b>		<b>165,286</b>	<b>2,392</b>	<b>6,701</b>	<b>174,379</b>
Strategic Forces		-245			-245
Strategic Offense	91				
Strategic Defense	-302				
Strategic C3	-34				
Total	-245				
General Purposes Forces		-1,259	234	-269	-1,294
Tactical Air Forces	-2,936				
Mobility Forces	1,473				
Special Ops Forces	3				
Theater Missile Defense	-1				
Counter Drug	167				
Total	-1,294				
Intelligence and Communication		-891	-8	-9	-908
Intelligence	-5				
Communication	-926				
Information & Management Activities	23				
Total	-908				
General Research and Development		-1,732			-1,732
Science & Technology Programs	95				
RDT&E Management & Support	-1,827				
Total	-1,732				

**DEPARTMENT OF THE AIR FORCE  
 FY 2000 PRESIDENT'S BUDGET  
 MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH  
 FY 1998 through FY 2000**

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Other Defense Wide Activities	-240	-1		-241
Geophysical Sciences	35			
Space Launch Support	-120			
International Support	-156			
Total	-241			
Logistics Support	-135			-135
Support Operations	-206			
Maintenance Operations	-1,301			
Other Logistics Support	1,372			
Total	-135			
Personnel Support	-688	-91	2	-777
Personnel Acquisition	11			
Training	-383			
Medical	-401			
Other Personnel Support	-4			
Total	-777			
Other Centralized Support	-312		-3	-315
Departmental HQs	-315			
Total	-315			

**DEPARTMENT OF THE AIR FORCE  
FY 2000 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH  
FY 1998 through FY 2000**

		<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
<b>2. FY 1999 FTEs</b>		<b>159,784</b>	<b>2,526</b>	<b>6,422</b>	<b>168,732</b>
Strategic Forces		-2,293	-6		-2,299
Strategic Offense	-1,497				
Strategic Defense	-687				
Strategic C3	-115				
Total	-2,299				
General Purposes Forces		1,812	-100	-50	1,662
Tactical Air Forces	1,793				
Mobility Forces	-139				
Special Ops Forces	15				
Theater Missile Defense	1				
Counter Drug Support	-8				
Total	1,662				
Intelligence and Communication		-114	-1	4	-111
Intelligence	35				
Communication	-140				
Information & Management Activities	-6				
Total	-111				
General Research and Development		-182			-182
Science & Technology Programs	-93				
RDT&E Management & Support	-89				
Total	-182				

**DEPARTMENT OF THE AIR FORCE  
FY 2000 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH  
FY 1998 through FY 2000**

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Other Defense Wide Activities	-139			-139
Geophysical Sciences	55			
Space Launch Support	-3			
International Support	-191			
Total	-139			
Logistics Support	-4,545			-4,545
Support Operations	10			
Maintenance Operations	-3,671			
Other Logistics Support	-884			
Total	-4,545			
Personnel Support	-137		9	-128
Personnel Acquisition	-14			
Training	-106			
Medical	-28			
Federal Agency Support	-1			
Other Personnel Support	21			
Total	-128			
Other Centralized Support	-430		3	-427
Departmental HQs	-427			
Total	-427			
<b>3. FY 2000 FTEs</b>	<b>153,756</b>	<b>2,419</b>	<b>6,388</b>	<b>162,563</b>

**DEPARTMENT OF THE AIR FORCE  
 FY 2000 PRESIDENT'S BUDGET  
 MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH  
 FY 1998 through FY 2000**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>4. SUMMARY</b>			
<b>O&amp;M Air Force</b>	94,964	92,212	90,335
Direct Funded	74,176	76,266	74,883
Reimbursable Funded	20,788	15,946	15,452
<b>Air Force Reserve</b>	14,789	15,124	15,008
Direct Funded	14,505	14,840	14,709
Reimbursable Funded	284	284	299
<b>Air National Guard</b>	24,570	24,427	24,218
Direct Funded	23,675	23,583	23,400
Reimbursable Funded	895	844	818
<b>RDT&amp;E</b>	9,679	7,900	7,707
Direct Funded	7,536	5,076	5,288
Reimbursable Funded	2,143	2,824	2,419
<b>DOD Working Capital Fund</b>	30,377	29,069	25,295
Direct Funded			
Reimbursable Funded	30,377	29,069	25,295
<b>Total Air Force</b>	174,379	168,732	162,563
Direct Funded	119,892	119,765	118,280
Reimbursable Funded	54,487	48,967	44,283

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR WAR COLLEGE (AWC)**

I. Narrative Description: The purpose of AWC is to conduct an educational program of the highest quality with an emphasis on air power which contributes to the professional development and motivation of senior officers. The mission of the AWC is to improve Air Force contribution to national security through joint education and senior leader development focused on military strategy and the employment of air power.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year. The class includes members of each military service, Air Force Reserve and National Guard, civilian employees of selected federal agencies, and international officers; correspondence and non-residence seminar programs are also offered. The National Security Forum is hosted by the Secretary of the AF and brings together approximately 100 civilian leaders with diverse backgrounds to focus on national security issues. This Forum serves to broaden and solidify the participants understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests, and in which U.S. forces could be called upon to conduct joint or combined military operations. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet U.S. and foreign military and civilian leaders.

III. Financial Summary (\$ Thousands):

A. Air War College

	FY 1999					
	FY1998 <u>Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>	FY 2000 <u>Estimate</u>	FY 1999/FY 2000 <u>Change</u>
Mission (O&M - Excludes Civ Pay)	\$2,885	\$2,807	\$2,807	\$2,807	\$2,807	0
Base Operations	\$4,523	\$4,616	\$4,616	\$4,616	\$4,616	0
Military Personnel	1,853	1,909	1,909	1,909	1,909	0
O&M	2,670	2,707	2,707	2,707	2,707	0
School Personnel	\$9,480	\$8,510	\$9,002	\$9,002	\$9,002	0
Military	6,326	5,485	5,977	5,977	5,977	0
Civilian	3,145	3,025	3,025	3,025	3,025	0
Total Program Cost	\$16,888	\$15,933	\$16,425	\$16,425	\$16,425	0
Total Reimbursable Program	2,708	2,496	2,573	2,573	2,573	0
Total Direct Program	\$14,180	\$13,437	\$13,852	\$13,852	\$13,852	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR WAR COLLEGE (AWC)**

IV. Performance Criteria and Evaluation:

	FY 1998 <u>Actual</u>	FY 1999 <u>Estimate</u>	FY 2000 <u>Estimate</u>	FY 1999/FY 2000 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	221	216	216	0
Student Load	178	183	183	0
Graduates	215	216	216	0
<u>Reimbursable Funded:</u>				
Student Input	41	40	40	0
Student Load	34	34	34	0
Graduates	41	40	40	0
Average Cost per Student Load (\$ in Thousands)	\$80	\$76	\$76	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR WAR COLLEGE (AWC)**

V. Personnel Summary: (Excludes students)

	FY 1998	FY 1999			FY 2000	FY 1999/FY 2000
		Budget		Current		
	<u>Actuals</u>	<u>Request</u>	<u>Appropriated</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Military End Strength (Total)</u>	88	88	88	88	88	0
Authorized						
Officer	61	61	61	61	61	0
Enlisted	27	27	27	27	27	0
<u>Military Workyears (Total)</u>	94	89	82	82	82	0
Assigned						
Officer	68	62	55	55	55	0
Enlisted	26	27	27	27	27	0
<u>Civilian End Strength</u>	51	51	51	51	51	0
Authorized						
USDH	51	52	52	52	51	0
<u>Civilian Workyears (Total)</u>	54	52	52	52	51	0
Assigned						
USDH	54	52	52	52	51	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR COMMAND AND STAFF COLLEGE (ACSC)**

I. Narrative Description: The ACSC program prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC's mission is to educate mid-career officers to develop, advance and apply air space power in peace and war.

II. Description of Operations Financed: ACSC has one 10-month in-residence class per year. The class includes approximately 580 officers, including almost 80 international officers, and civilian employees of selected federal agencies; both correspondence and seminar programs are also conducted. The Space Applications Facility (Combat Applications) allows ACSC to bring the battlefield into the schoolhouse and examine theater profiles in near real time. Provides staff hands-on experience with space resources which, in turn, allows them to apply these experiences to real world situations. To date, this is the only facility of its kind in DoD PME schools. Each academic year, ACSC participates in a reciprocal exchange program with the Canadian Forces Air Command and Staff College which involves approximately 80 students. Briefings include national security, current issues, and roles and missions.

III. Financial Summary (\$ Thousands):

A. Air Command and Staff College

	FY 1998 <u>Actuals</u>	FY 1999			FY 2000 <u>Estimate</u>	FY 1999/2000 <u>Change</u>
		Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>		
Mission (O&M - Excludes Civ Pay)	\$2,025	\$1,271	\$1,271	\$1,271	\$1,271	0
Base Operations	\$9,468	\$9,754	\$9,754	\$9,754	\$9,754	0
Military Personnel	3,863	3,980	3,980	3,980	3,980	0
O&M	5,605	5,774	5,774	5,774	5,774	0
School Personnel	\$11,551	\$12,126	\$13,357	\$13,357	\$13,357	0
Military	9,004	9,228	10,459	10,459	10,459	0
Civilian	2,547	2,898	2,898	2,898	2,898	0
Total Program Cost	\$23,044	\$23,151	\$24,382	\$24,382	\$24,382	0
Total Reimbursable Program	3,036	3,082	3,082	3,082	3,082	0
Total Direct Program	\$20,008	\$20,069	\$21,300	\$21,300	\$21,300	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR COMMAND AND STAFF COLLEGE (ACSC)**

IV. Performance Criteria and Evaluation:

	FY 1998 <u>Actuals</u>	FY 1999 <u>Estimate</u>	FY 2000 <u>Estimate</u>	FY 1999/FY 2000 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	516	519	519	0
Student Load	433	437	437	0
Graduates	521	519	519	0
<u>Reimbursable Funded:</u>				
Student Input	80	80	80	0
Student Load	66	67	67	0
Graduates	80	80	80	0
Average Cost per Student Load (\$ in Thousands)	\$46	\$46	\$46	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS  
AIR FORCE  
AIR COMMAND AND STAFF COLLEGE (ACSC)**

V. Personnel Summary: (Excludes students)

	FY 1998	FY 1999			FY 2000	FY 1999/2000
		<u>Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>		
<u>Military End Strength (Total)</u>	137	137	137	137	137	0
Authorized						
Officer	120	120	120	120	120	0
Enlisted	17	17	17	17	17	0
<u>Military Workyears (Total)</u>	122	122	122	122	123	1
Assigned						
Officer	106	105	105	105	106	1
Enlisted	16	17	17	17	17	0
<u>Civilian End Strength</u>	43	43	43	43	43	0
Authorized						
USDH	43	43	43	43	43	0
<u>Civilian Workyears (Total)</u>	42	43	43	43	43	0
Assigned						
USDH	42	43	43	43	43	0

ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000 PRESIDENT'S BUDGET  
 FUNDING BY PRIORITIES  
 DEPARTMENT OF THE AIR FORCE  
 (\$ In Thousands)

<b>I. Installation Restoration Program (IRP)</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 1999 - FY2000</b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>
A. Program Management and Support	\$58,889	\$55,496	\$54,022	-\$1,474
B. Hazardous and Petroleum Waste Products				
Priority 1A. High Relative Risk with Agreements	\$168,810	\$189,166	\$162,733	-\$26,433
Priority 1B. High Relative Risk without Agreements	\$22,128	\$8,952	\$24,315	\$15,363
Priority 2A. Medium Relative Risk with Agreements	\$42,224	\$26,627	\$39,682	\$13,055
Priority 2B. Medium Relative Risk without Agreements	\$4,063	\$10,923	\$4,922	-\$6,001
Priority 3A. Low Relative Risk with Agreements	\$12,117	\$20,184	\$14,081	-\$6,103
Priority 3B. Low Relative Risk without Agreements	\$2,474	\$1,369	\$2,455	\$1,086
Priority 4A. Not Evaluated with Agreements	\$4,859	\$2,720	\$2,515	-\$205
Priority 4B. Not Evaluated Risk without Agreements	\$4,285	\$2,634	\$504	-\$2,130
Remedial Action Operations	\$30,543	\$30,105	\$36,468	\$6,363
Long Term Monitoring	\$18,528	\$16,100	\$29,921	\$13,821
Potentially Responsible Party	\$398	\$400	\$886	\$486
Recovery Account	\$0	\$0	\$0	\$0
Subtotal Hazardous and Petroleum Waste Products	\$310,429	\$309,180	\$318,482	\$9,302
Subtotal Installation Restoration Program (A+B)	\$369,318	\$364,676	\$372,504	\$7,828

ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000 PRESIDENT'S BUDGET  
 FUNDING BY PRIORITIES  
 DEPARTMENT OF THE AIR FORCE  
 (\$ In Thousands)

**II. Other Hazardous Waste (UXO Cleanup)**

Priority 1. Imminent Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 2. Possible Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 3. Marginal Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 4. Remote Threats to Human Safety	\$0	\$0	\$0	\$0
Not Evaluated	\$0	\$0	\$0	\$0
Subtotal Other Hazardous Waste	\$0	\$0	\$0	\$0

**III. Building Demolition/Debris Removal Program**

A. Imminent threats to Human Safety, Health, or to the Environment	\$0	\$0	\$0	\$0
B. Other	\$7,582	\$6,424	\$4,296	-\$2,128
Subtotal Building Demolition/Debris Removal	\$7,582	\$6,424	\$4,296	-\$2,128
 <b>Total Program</b>	 \$376,900	 \$371,100	 \$376,800	 \$5,700

ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000 PRESIDENT'S BUDGET  
 FUNDING BY WORK PHASE  
 DEPARTMENT OF THE AIR FORCE  
 (\$ in Thousands)

	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
	<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
<b>A. ASSESSMENTS</b>			
Funding Level	\$11,395	\$10,247	\$6,102
Starts - No of Sites	181	171	40
Underway - No of Sites	246	339	135
Completions - No of Sites	88	375	113
<b>B. ANALYSIS/INVESTIGATIONS</b>			
Funding Level	\$75,853	\$55,830	\$41,462
Starts - No of Sites	226	238	198
Underway - No of Sites	848	934	566
Completions - No of Sites	140	606	368
<b>C. INTERIM ACTIONS</b>			
Funding Level	\$91,699	\$100,308	\$79,612
Starts - No of Sites	122	173	114
Underway - No of Sites	435	510	639
Completions - No of Sites	47	44	22
<b>D. REMEDIAL DESIGNS</b>			
Funding Level	\$19,601	\$12,001	\$16,407
Starts - No of Sites	32	167	174
Underway - No of Sites	85	100	109
Completions - No of Sites	17	158	187

ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000 PRESIDENT'S BUDGET  
 FUNDING BY WORK PHASE  
 DEPARTMENT OF THE AIR FORCE  
 (\$ in Thousands)

**E. REMEDIAL ACTION CONSTRUCTION**

Funding Level	\$62,412	\$84,189	\$107,624
Starts - No of Sites	36	182	158
Underway - No of Sites	244	243	265
Completions - No of Sites	37	160	155

**F. REMEDIAL ACTION OPERATIONS**

Funding Level	\$30,543	\$30,105	\$36,468
Starts - No of Sites	39	59	90
Underway - No of Sites	229	256	292
Completions - No of Sites	12	23	24

**G. LONG TERM MONITORING**

Funding Level	\$18,528	\$16,100	\$29,921
Starts - No of Sites	53	157	82
Underway - No of Sites	425	464	534
Completions - No of Sites	14	87	53

**H. POTENTIALLY RESPONSIBLE PARTY**

Funding Level	\$398	\$400	\$886
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0

ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000 PRESIDENT'S BUDGET  
 FUNDING BY WORK PHASE  
 DEPARTMENT OF THE AIR FORCE  
 (\$ in Thousands)

**I. BUILDING DEMOLITION & DEBRIS REMOVAL**

Funding Level	\$7,582	\$6,424	\$4,296
Starts - No of Sites	0	0	0
Underway - No of Sites	5	1	1
Completions - No of Sites	0	0	0

**J. PROGRAM MGT & SUPPORT FUNDING LEVEL**

MANAGEMENT	\$21,573	\$18,581	\$20,663
WORKYEARS	\$28,388	\$28,215	\$27,495
DSMOA	\$7,286	\$7,000	\$5,000
ATSDR	\$1,642	\$1,700	\$864
FINES	\$0	\$0	\$0

**TOTAL (All Appropriations)**

Funding Level	\$376,900	\$371,100	\$376,800
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ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000 PRESIDENT'S BUDGET  
DEPARTMENT OF THE AIR FORCE  
(\$ in Thousands)

<u>Reconciliation of Increases/Decreases</u>	<u>Amount</u>
I. FY 1999 Estimate	\$371,100
A. Functional Program Transfers	
1) Transfers In	
2) Transfers Out	
B. Price Growth	\$5,700
C. Program Increases	
D. Program Decreases	
II. FY 2000 Request	\$376,800

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 1998 <u>Operation &amp; Maintenance Costs (\$000)</u>				Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total		
<b>Active Installations</b>							
<b>1. <u>Maintenance and Repair</u></b>		394,002	745,009	211,774	#####	346,889	#####
a. Utilities		109,651	148,407	42,186	300,244	104,622	289,072
b. Other Real Property		284,351	596,602	169,588	1,050,541	242,267	2,573,028
(1) Buildings	KSF 354,000	210,448	378,067	107,468	695,983	176,104	1,355,728
(2) Other Facilities		10,493	18,554	5,274	34,321	10,611	305,933
(3) Pavements	KSY 307,000	37,193	176,117	50,063	263,373	29,847	869,426
(4) Land	AC 8,800,000	24,113	18,733	5,325	48,171	24,348	35,508
(5) Railroad Trackage	KLF 1,410	2,104	5,131	1,458	8,693	1,357	6,433
<b>2. <u>Minor Construction</u></b>			63,332		63,332		
<b>3. <u>Demolition</u></b>			4,574		4,574		
a. Square Footage	KSF 1,727						
<b>4. <u>Operation of Utilities</u></b>		120,794	13,396	341,891	476,080	134,525	
a. Electricity-Purchased	MWH 6,000,000			204,964	204,964	0	
b. Electricity-In House	MWH 239,000	15,244	1,721	11,146	28,111	11,367	
c. Heat-Purchased Steam/Water	MBTU 1,460,000			3,692	3,692	1	
d. Heat-In House Generated Steam/Water	MBTU 10,500,000	62,814	7,466	96,276	166,556	65,878	
e. Water Plants & Systems	KGAL 33,800,000	11,463	1,404	9,197	22,064	23,703	
f. Sewage Plants & Systems	KGAL 22,600,000	14,217	1,810	8,445	24,472	23,152	
g. Air Conditioning & Refrigeration	TON 609,000	8,105	969	6,188	15,262	6,457	
h. Other		8,951	26	1,983	10,960	3,968	
<b>5. <u>Other Engineering Support</u></b>		102,898	127,203	175,448	405,550	114,595	
a. Services		82,041	101,420	151,566	335,028	101,290	
b. Admin & Overhead	953,514	20,857	25,783	9,726	56,366	13,305	
c. Rentals, Leases & Easements				14,156	14,156		
Total Active Installations		617,694	953,514	729,113	2,300,321	596,009	2,862,100
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		617,694	953,514	729,113	#####	596,009	#####

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category <u>at Work Functions</u>	Workload <u>Data</u>	FY 1999*				Military Personnel (\$000)	BMAR (\$000)
		<b><u>Operation &amp; Maintenance Costs (\$000)</u></b>					
		Civilian Personnel	Contracts	Other	Total		
Active Installations							
<b>1. <u>Maintenance and Repair</u></b>		416,827	642,461	168,046	#####	352,569	#####
a. Utilities		116,003	127,978	33,475	277,456	106,334	354,800
b. Other Real Property		300,824	514,483	134,571	949,878	246,235	3,158,069
(1) Buildings	KSF 372,000	222,640	326,028	85,278	633,946	178,988	1,663,987
(2) Other Facilities		11,100	16,000	4,185	31,285	10,785	375,494
(3) Pavements	KSY 333,000	39,348	151,875	39,725	230,948	30,336	1,067,112
(4) Land	AC 9,590,000	25,510	16,155	4,226	45,891	24,747	43,581
(5) Railroad Trackage	KLF 1,610	2,226	4,425	1,157	7,808	1,379	7,895
<b>2. <u>Minor Construction</u></b>			44,646		44,646		
<b>3. <u>Demolition</u></b>			13,502		13,502		
a. Square Footage	KSF 1,227						
<b>4. <u>Operation of Utilities</u></b>		127,673	14,201	364,347	505,141	142,358	
a. Electricity-Purchased	MWH 6,280,000			219,248	218,615		
b. Electricity-In House	MWH 235,000	15,319	1,729	11,201	28,211	11,423	
c. Heat-Purchased Steam/Water	MBTU 1,620,000			4,187	4,175		
d. Heat-In House Generated Steam/Water	MBTU 10,900,000	66,641	7,921	102,142	176,395	69,892	
e. Water Plants & Systems	KGAL 35,100,000	12,166	1,490	9,761	23,386	25,156	
f. Sewage Plants & Systems	KGAL 23,700,000	15,237	1,940	9,051	26,198	24,813	
g. Air Conditioning & Refrigeration	TON 641,000	8,719	1,042	6,656	16,396	6,946	
h. Other		9,591	79	2,101	11,765	4,128	
<b>5. <u>Other Engineering Support</u></b>		112,010	148,005	193,917	455,012	116,756	
a. Services		89,306	118,005	165,925	0	103,201	
b. Admin & Overhead		22,704	30,000	10,647	63,447	13,555	
c. Rentals, Leases & Easements				17,345	17,345		
Total Active Installations		656,510	862,815	726,310	2,245,635	611,683	3,512,869
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		656,510	862,815	726,310	#####	611,683	#####

\* RDT&E Transfers in FY99

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 2000 <u>Operation &amp; Maintenance Costs (\$000)</u>				Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total		
Active Installations							
<b>1. <u>Maintenance and Repair</u></b>		421,905	394,315	200,805	#####	274,222	#####
a. Utilities		117,416	78,547	40,000		235,963	82,707 343,948
b. Other Real Property		304,489	315,768	160,805		781,062	191,515 3,061,479
(1) Buildings	KSF 372,000	225,352	200,102	101,902		527,356	139,213 1,613,093
(2) Other Facilities		11,236	9,820	5,001		26,057	8,388 364,010
(3) Pavements	KSY 333,000	39,827	93,215	47,470		180,512	23,595 1,034,474
(4) Land	AC 9,580,000	25,821	9,915	5,049		40,785	19,247 42,248
(5) Railroad Trackage	KLF 1,610	2,253	2,716	1,383		6,352	1,072 7,654
<b>2. <u>Minor Construction</u></b>			6,895			6,895	
<b>3. <u>Demolition</u></b>			29,116			29,116	
a. Square Footage	KSF 2,608						
<b>4. <u>Quality of Life Enhancement, Defense</u></b>			400,826			400,826	
<b>5. <u>Operation of Utilities</u></b>		127,389	14,104	360,508	502,001	141,291	
a. Electricity-Purchased	MWH 6,090,000			217,293	217,293		
b. Electricity-In House	MWH 229,000	15,256	1,722	11,155	28,133	11,376	
c. Heat-Purchased Steam/Water	MBTU 1,630,000			4,305	4,305		
d. Heat-In House Generated Steam/Water	MBTU 10,400,000	64,983	7,724	99,601	172,308	68,153	
e. Water Plants & Systems	KGAL 35,200,000	12,469	1,527	1,004	24,000	25,783	
f. Sewage Plants & Systems	KGAL 23,800,000	15,638	1,991	9,289	26,918	25,466	
g. Air Conditioning & Refrigeration	TON 639,000	8,883	1,062	6,782	16,727	7,076	
h. Other		10,160	78	2,079	12,317	3,437	
<b>5 <u>Other Engineering Support</u></b>		126,515	181,345	247,777	555,637	74,461	
a. Services		100,870	144,586	216,344	461,800	65,816	
b. Admin & Overhead		25,645	36,759	13,883	76,287	8,645	
c. Rentals, Leases & Easements				17,550	17,550		
Total Active Installations	2,511,500	675,809	1,026,601	809,090	2,511,500	489,974	3,405,427
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		675,809	#####	809,090	#####	489,974	#####

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 1998 <u>Operation &amp; Maintenance Costs (\$000)</u>				Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total		
<b>Active Installations</b>							
<b>1. <u>Maintenance and Repair</u></b>		394,002	745,009	211,774	#####	346,889	#####
a. Utilities		109,651	148,407	42,186	300,244	104,622	289,072
b. Other Real Property		284,351	596,602	169,588	1,050,541	242,267	2,573,028
(1) Buildings	KSF 354,000	210,448	378,067	107,468	695,983	176,104	1,355,728
(2) Other Facilities		10,493	18,554	5,274	34,321	10,611	305,933
(3) Pavements	KSY 307,000	37,193	176,117	50,063	263,373	29,847	869,426
(4) Land	AC 8,800,000	24,113	18,733	5,325	48,171	24,348	35,508
(5) Railroad Trackage	KLF 1,410	2,104	5,131	1,458	8,693	1,357	6,433
<b>2. <u>Minor Construction</u></b>			63,332		63,332		
<b>3. <u>Demolition</u></b>			4,574		4,574		
a. Square Footage	KSF 1,727						
<b>4. <u>Operation of Utilities</u></b>		120,794	13,396	341,891	476,080	134,525	
a. Electricity-Purchased	MWH 6,000,000			204,964	204,964	0	
b. Electricity-In House	MWH 239,000	15,244	1,721	11,146	28,111	11,367	
c. Heat-Purchased Steam/Water	MBTU 1,460,000			3,692	3,692	1	
d. Heat-In House Generated Steam/Water	MBTU 10,500,000	62,814	7,466	96,276	166,556	65,878	
e. Water Plants & Systems	KGAL 33,800,000	11,463	1,404	9,197	22,064	23,703	
f. Sewage Plants & Systems	KGAL 22,600,000	14,217	1,810	8,445	24,472	23,152	
g. Air Conditioning & Refrigeration	TON 609,000	8,105	969	6,188	15,262	6,457	
h. Other		8,951	26	1,983	10,960	3,968	
<b>5. <u>Other Engineering Support</u></b>		102,898	127,203	175,448	405,550	114,595	
a. Services		82,041	101,420	151,566	335,028	101,290	
b. Admin & Overhead	953,514	20,857	25,783	9,726	56,366	13,305	
c. Rentals, Leases & Easements				14,156	14,156		
Total Active Installations		617,694	953,514	729,113	2,300,321	596,009	2,862,100
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		617,694	953,514	729,113	#####	596,009	#####

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 1999*				Military Personnel (\$000)	BMAR (\$000)
		<b>Operation &amp; Maintenance Costs (\$000)</b>					
		Civilian Personnel	Contracts	Other	Total		
<b>Active Installations</b>							
<b>1. <u>Maintenance and Repair</u></b>		416,827	642,461	168,046	#####	352,569	#####
a. Utilities		116,003	127,978	33,475	277,456	106,334	354,800
b. Other Real Property		300,824	514,483	134,571	949,878	246,235	3,158,069
(1) Buildings	KSF 372,000	222,640	326,028	85,278	633,946	178,988	1,663,987
(2) Other Facilities		11,100	16,000	4,185	31,285	10,785	375,494
(3) Pavements	KSY 333,000	39,348	151,875	39,725	230,948	30,336	1,067,112
(4) Land	AC 9,590,000	25,510	16,155	4,226	45,891	24,747	43,581
(5) Railroad Trackage	KLF 1,610	2,226	4,425	1,157	7,808	1,379	7,895
<b>2. <u>Minor Construction</u></b>			44,646		44,646		
<b>3. <u>Demolition</u></b>			13,502		13,502		
a. Square Footage	KSF 1,227						
<b>4. <u>Operation of Utilities</u></b>		127,673	14,201	364,347	505,141	142,358	
a. Electricity-Purchased	MWH 6,280,000			219,248	218,615		
b. Electricity-In House	MWH 235,000	15,319	1,729	11,201	28,211	11,423	
c. Heat-Purchased Steam/Water	MBTU 1,620,000			4,187	4,175		
d. Heat-In House Generated Steam/Water	MBTU 10,900,000	66,641	7,921	102,142	176,395	69,892	
e. Water Plants & Systems	KGAL 35,100,000	12,166	1,490	9,761	23,386	25,156	
f. Sewage Plants & Systems	KGAL 23,700,000	15,237	1,940	9,051	26,198	24,813	
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h. Other		9,591	79	2,101	11,765	4,128	
<b>5. <u>Other Engineering Support</u></b>		112,010	148,005	193,917	455,012	116,756	
a. Services		89,306	118,005	165,925	0	103,201	
b. Admin & Overhead		22,704	30,000	10,647	63,447	13,555	
c. Rentals, Leases & Easements				17,345	17,345		
Total Active Installations		656,510	862,815	726,310	2,245,635	611,683	3,512,869
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		656,510	862,815	726,310	#####	611,683	#####

\* RDT&E Transfers in FY99

**Real Property Maintenance Activities**

**DoD Component:** Air Force  
**Appropriation:** O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 2000 <u>Operation &amp; Maintenance Costs (\$000)</u>				Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total		
Active Installations							
<b>1. <u>Maintenance and Repair</u></b>		421,905	394,315	200,805	#####	274,222	#####
a. Utilities		117,416	78,547	40,000		235,963	343,948
b. Other Real Property		304,489	315,768	160,805		781,062	3,061,479
(1) Buildings	KSF 372,000	225,352	200,102	101,902		527,356	1,613,093
(2) Other Facilities		11,236	9,820	5,001		26,057	8,388
(3) Pavements	KSY 333,000	39,827	93,215	47,470		180,512	1,034,474
(4) Land	AC 9,580,000	25,821	9,915	5,049		40,785	42,248
(5) Railroad Trackage	KLF 1,610	2,253	2,716	1,383		6,352	7,654
<b>2. <u>Minor Construction</u></b>			6,895			6,895	
<b>3. <u>Demolition</u></b>			29,116			29,116	
a. Square Footage	KSF 2,608						
<b>4. <u>Quality of Life Enhancement, Defense</u></b>			400,826			400,826	
<b>5. <u>Operation of Utilities</u></b>		127,389	14,104	360,508	502,001	141,291	
a. Electricity-Purchased	MWH 6,090,000			217,293	217,293		
b. Electricity-In House	MWH 229,000	15,256	1,722	11,155	28,133	11,376	
c. Heat-Purchased Steam/Water	MBTU 1,630,000			4,305	4,305		
d. Heat-In House Generated Steam/Water	MBTU 10,400,000	64,983	7,724	99,601	172,308	68,153	
e. Water Plants & Systems	KGAL 35,200,000	12,469	1,527	1,004	24,000	25,783	
f. Sewage Plants & Systems	KGAL 23,800,000	15,638	1,991	9,289	26,918	25,466	
g. Air Conditioning & Refrigeration	TON 639,000	8,883	1,062	6,782	16,727	7,076	
h. Other		10,160	78	2,079	12,317	3,437	
<b>5 <u>Other Engineering Support</u></b>		126,515	181,345	247,777	555,637	74,461	
a. Services		100,870	144,586	216,344	461,800	65,816	
b. Admin & Overhead		25,645	36,759	13,883	76,287	8,645	
c. Rentals, Leases & Easements				17,550	17,550		
Total Active Installations	2,511,500	675,809	1,026,601	809,090	2,511,500	489,974	3,405,427
Inactive Installations		0	0	0	0	0	0
<b>Grand Total</b>		675,809	#####	809,090	#####	489,974	#####

**Air Force Real Property (RPM) Requirements**  
**(\$ in Thousands)**

Beginning in FY 2000, the Air Force will no longer use the Commanders' Facility Assessment (CFA) to assess our Real Property Maintenance (RPM) program. The Air Force has instituted the Facility Investment Metric (FIM) which links installation commander-approved facility requirements to the installation's ability to accomplish its primary mission. Accordingly, FIM requires commanders to identify requirements in three categories of mission impact: critical, degraded and minimal. In order to put a "mission face" on RPM, we have focused resources on only our critical and degraded requirements—\$3.2B out of a total requirement of \$6.4B in FY 2000.

Current funding is at the Preventive Maintenance Level (PML) only. PML represents the resources necessary to accomplish day-to-day recurring maintenance required to sustain real property facilities and infrastructure. This level of funding will barely sustain our physical plant and only adequately addresses emergency and the most critical work. Routine maintenance and repair necessary to preserve our facilities and infrastructure and keep them from deteriorating is being deferred. The impact has been reduced productivity on the flight line, in the maintenance shops and office areas as a result of unreliable and degraded facilities and infrastructure. This problem is compounded by insufficient military construction funding to replace worn out, inefficient and costly facilities and infrastructure. PBD 758 reduced Active Air Force RPM by \$401M in FY00 and transferred funds into an OSD account. Funding Migration from Other Program Areas line reflects the Active portion of the \$476M Total Air Force RPM reduction.

<b><u>A. BACKLOG - BEGINNING OF YEAR:</u></b>	<b><u>FY98</u></b>	<b><u>FY99*</u></b>	<b><u>FY00**</u></b>
(Backlog Carried Forward from Prior Years)	2,667,055	2,862,100	3,222,740
(RDT&E Backlog Transfer to O&M)		286,780	
(Inflation Adjustment)	18,669	25,191	48,341
<b><u>B. REQUIREMENTS</u></b>			
(Recurring Maintenance & Repair)	1,177,613	1,253,778	1,352,273
(Major Repair Projects)			
(Backlog Deterioration)	558,000	465,000	206,819
<b><u>C. TOTAL REQUIREMENTS (A + B)</u></b>	<b>4,421,337</b>	<b>4,892,849</b>	<b>4,830,173</b>
<b><u>D. PROGRAM ADJUSTMENTS:</u></b>			
(Direct Program Funding)	1,418,691	1,285,482	1,053,036
(Fund Migration from Other Program Areas)***	145,000	108,000	400,826
(Net Other Adjustments)			
<b><u>E. BACKLOG - END OF YEAR (C - D)</u></b>	<b>2,862,100</b>	<b>3,512,869</b>	<b>3,405,427</b>
<b><u>F. PERCENT BMAR CHANGE (E, A)</u></b>	<b>+7%</b>	<b>+23%</b>	<b>+6%</b>

\* Arnold, Eglin, and Edwards Air Force Bases transferred to Appn 3400 effective FY99. Base support functions have been realigned into the O&M account. Transfer of RDT&E RPM into Appn 3400 (effective FY99) moves RDT&E BMAR (\$287M) to RPM. Program was transferred with a significant backlog and limited funding.

\*\* Based on Facility Investment Metric (FIM) critical and degraded facility project requirements.

\*\*\* \$401M transferred to Quality of Life Enhancement, Defense account in FY00.

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
AL	MAXWELL AIR FORCE BASE	REPAIR UTILITY SYSTEMS	3,800
	<p>Project repairs existing electrical, gas, water and sewer systems. Work includes replacement of water and sewer mains that have deteriorated resulting in seepage of storm water into the sanitary sewer system and raw sewage seeping into the storm water system. If this project is not accomplished, the existing system will remain inadequate causing frequent and extensive outages and resultant repairs, as well as potential environmental compliance problems.</p>		
AK	EIELSON AIR FORCE BASE	OVERHAUL TURBINE GENERATOR #2	550
	<p>Project provides periodic major repairs to existing power plant turbine generators. Generators must be overhauled on a recurring basis to ensure continued reliable operation. Without the overhauls, minor imbalances may result in major vibrations potentially leading to major failure causing operations to stop.</p>		
AK	ELMENDORF AIR FORCE BASE	REPLACE ROOF, HANGAR 1	750
	<p>Project replaces entire roof system with new built up roof. Existing roof system leaks in numerous areas and, without major repairs, will continue to develop additional leaks causing substantial damage to the interior. If this work is not completed, further water damage and possible structural degradation may result in risk to personnel and Air Force property.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
AK	ELMENDORF AIR FORCE BASE	REPLACE SEWER MAIN, BLUFF ROAD	850
	<p>Project replaces 6,400 linear feet of failing base sewer lines and manholes. Existing sewer lines are over 45 years old and have experienced severe stresses due to freezing and seismic activity leading to major leaks and line breaks. If this project is not accomplished, repeated leaks may cause health and potential environmental compliance problems.</p>		
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR FIRE STATION #1	1,200
	<p>Project provides major repairs to the interior and exterior of the fire station. Work includes replacement of deteriorated roof and windows; corrects deficiencies in the alarm room, sleeping and dining areas, exercise room, and latrines; and repairs the heating, ventilation, and air conditioning and electrical systems. If this project is not accomplished, the station will fail to meet current standards for mission capability.</p>		
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR WHISKEY RAMP	1,900
	<p>Project repairs deteriorated airfield parking apron. Existing, adequate pavement can accommodate only 10 of 12 assigned aircraft forcing the remaining aircraft to park on inadequate concrete or violate wing tip clearances. If this project is not accomplished, the pavement may eventually fail increasing potential for costly foreign object damage to aircraft.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AR	LITTLE ROCK AIR FORCE BASE	REPAIR FLIGHT SIMULATOR BLDG	2,200
	<p>Project repairs and upgrades the existing flight simulator training facility. Work includes replacement of heating, ventilation, and air conditioning system and failing chillers; replaces deteriorating roof; corrects life safety and fire protection concerns; and upgrades interior finishes, lighting, windows, and electrical components. If this project is not accomplished, simulator training may be interrupted, thereby affecting graduate flying training.</p>		
CA	BEALE AIR FORCE BASE	REPAIR WELL FIELD WATER LINES	1,000
	<p>Project replaces numerous existing antiquated water lines with polyvinyl chloride pipe. New valves with remote operation capability will be installed at each water well. If this project is not accomplished, future line breaks may allow continuous leakage. Pressure losses in the line may allow infiltration and possible contamination of the water supply, affecting health of personnel on base.</p>		
CA	TRAVIS AIR FORCE BASE	REPAIR RADAR APPROACH CONTROL	600
	<p>Project repairs failing facility components including roof, exterior insulation, and electrical systems. This 30 year-old structure must be upgraded to more effectively and efficiently serve the Radar Approach Control Center operations. If this project is not completed, accelerated deterioration of the facility components may occur increasing the maintenance and repair costs and endangering flight operations.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
CA	LOS ANGELES AIR FORCE BASE	REPAIR MISSILE SYSTEM FACILITY	660
	<p>Project repairs 40-year old heating, ventilation, and air conditioning (HVAC) system controls and ducts which are near failure. Computer systems are vulnerable to overheating and shutdowns resulting in data loss. Project replaces the zone mixing dampers and ductwork with variable air volume system, resulting in substantial energy savings and vastly improved temperature control. If this project is not completed, system failure may lead to mission interruption.</p>		
CA	EDWARDS AIR FORCE BASE	REPAIR SOUTH BASE SEWER	1,200
	<p>Project replaces 6,100 linear feet of damaged sewer lines. Dirt infiltration and poor hydraulic characteristics cause frequent sewer blockages and subsequent backups. If this project is not accomplished, sewage will continue to escape increasing potential of public health risk, and increasing potential for environmental compliance problems.</p>		
CA	VANDENBERG AIR FORCE BASE	REPAIR ELECTRICAL DISTR SYSTEM	750
	<p>Project repairs electrical substations and overhead distribution system. Replaces electrical and structural components. If this project is not accomplished, power failures could disrupt launch schedule.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CO	USAF ACADEMY	ACCESSIBILITY MODIFICATIONS	1,000
	<p>Project provides accessibility improvements at several of the Academy's public facilities as required by Uniform Federal Accessibility Standards to comply with the Americans With Disabilities Act (ADA). Work includes ramps, parking and signage as well as interior modifications to doors, alarms, latrines, drinking fountains and seating. If this project is not accomplished, lawsuits or fines to the Federal government could result due to noncompliance.</p>		
CO	SHRIEVER AIR FORCE BASE	REPAIR FIRE DETECTION	1,850
	<p>This project will replace the fire detection system in Bldg 400 with newer technology, 'smart' detectors. The existing system is out of date and does not provide adequate fire protection. The existing system requires costly maintenance and requires time delaying efforts to locate alarming detector. If this project is not accomplished, Air Force personnel and equipment will continue to be at increased fire risk.</p>		
DC	BOLLING AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYS	1,500
	<p>Project repairs basewide electrical distribution system. Work includes conduit, conductors, switchgear, substations, and transformer. A large portion of the electrical infrastructure has not been modernized in over 50 years. If this project is not accomplished, the system will continue to degrade, resulting in potential safety hazards.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>Cost</u>
DE	DOVER AIR FORCE BASE	REPLACE HIGH TEMP HOT WATER LINES	1,500
	<p>Project replaces 45-year old high temperature hot water lines. These lines no longer have functioning insulation causing high energy losses and leaks. If this project is not accomplished, further damage may result in complete system failure.</p>		
FL	CAPE CANAVERAL AIR FORCE STATION	REPLACE TRANSFORMERS	635
	<p>Project replaces aging transformers and related electrical equipment at several critical facilities. The transformers are over 30 years old and in a state of disrepair. This equipment provides power to critical launch command and control facilities. If this project is not accomplished, power failures could disrupt launch schedules.</p>		
FL	EGLIN AIR FORCE BASE	REPAIR PAVEMENT ON TAXIWAY	660
	<p>Project replaces deteriorating asphalt with concrete. Existing asphalt cannot support larger aircraft and is cracking when aircraft turn. If this project is not accomplished, the damaged asphalt will continue to crack and present a potential for foreign object damage to aircraft.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
FL	HURLBURT FIELD	REPAIR FIRE SPRINKLER SYSTEM	2,190
	<p>Project replaces existing fire suppression system in an aircraft maintenance hangar with Aqueous Film Forming Foam (AFFF) system. If this project is not accomplished, personnel will continue to work without an adequate fire suppression system resulting in increased risk to Air Force personnel and equipment.</p>		
FL	MACDILL AIR FORCE BASE	REPAIR HANGAR	2,100
	<p>Project replaces deteriorated hangar doors, windows, and siding. Existing facilities do not adequately support aircraft maintenance functions. Rusted and corroded window frames, doors and frames, and building skin present safety hazards from falling and flying glass and other debris during periods of high winds. If this project is not accomplished, damage may result in risk to personnel and Air Force property.</p>		
FL	PATRICK AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	829
	<p>Project corrects fire protection deficiency by providing an Aqueous Film Forming Foam (AFFF) system in an aircraft maintenance hangar. Workarounds are required daily such as removing fuel from all aircraft before entering, resulting in reduced productivity and effectiveness. If this project is not accomplished, Air Force personnel and equipment will continue to be exposed to increased risk.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>Cost</u>
GA	MOODY AIR FORCE BASE	REPAIR STREETS	1,000
	<p>Project repairs deteriorating pavements throughout the base. The pavements on many base thoroughfares are at the end of their service life. This deterioration has progressed beyond the point of correction with spot repairs. Without these repairs, accident potential and damage to government and private vehicles will increase substantially.</p>		
GA	ROBINS AIR FORCE BASE	REPAIR RUNWAY AND APRONS	1,000
	<p>Project reseals joints, patches cracks, and replaces shattered slabs for taxiways and parking aprons. Pavements will continue to deteriorate, requiring a more expensive repair at a later date. If this project is not accomplished, aircraft will continue to be subjected to potential hazards from foreign object damage.</p>		
GU	ANDERSEN AIR FORCE BASE	REPAIR WATER TANK SYSTEM	500
	<p>Project improves fire protection capability in the munitions area. This system will also be the primary storage facility for potable water and decontamination capabilities. If this project is not accomplished, personnel will continue to work without an adequate fire protection system, resulting in risk to Air Force personnel and equipment from secondary explosions of munitions.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
HI	HICKAM AIR FORCE BASE	REPAIR ELECTRIC SUBSTATION	500
<p>Project provides emergency back up capability to existing electrical substation. If this project is not accomplished, mission interruptions due to power outages may increase, and continued workarounds will hamper productivity.</p>			
IL	SCOTT AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION PH 1	3,200
<p>Project is phase one of a three-phase effort to remedy the current lack of electrical service redundancy to key facilities such as the Air Force Communications Agency, HQ US Transportation Command, and Air Mobility Command's Computer Facility. If this project is not accomplished, electrical service interruptions will have Air Force-wide impacts on the global transportation network, all of AMC's computer systems, and other computer information networks, which will adversely impact the mission of AMC and the Air Force.</p>			
KS	MCCONNELL AIR FORCE BASE	REPLACE AIRFIELD LIGHTING CIRCUITS	980
<p>Project replaces collapsed airfield lighting electrical ducts. The ducts have filled with mud and water and contain conductors which shorted out and have been abandoned in place. If this project is not accomplished, continued workarounds will hamper productivity and pose a continued risk to mission capability and safety.</p>			

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
LA	BARKSDALE AIR FORCE BASE	REPAIR MUNITIONS STORAGE IGLOOS	600
<p>Project repairs exterior of several munitions storage facilities. Water infiltrates the interior of the igloos during periods of inclement weather, compromising the ability to securely store munitions, and increasing the costs to maintain the facilities and munitions stored therein. If this project is not accomplished, the ability to safely store and protect critical munitions assets may be compromised.</p>			
MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	4,700
<p>Project replaces existing concrete and underlying material on center section of west apron. The existing concrete is 37 years old and is deteriorating from the bottom up resulting in a loss of structural integrity. If this project is not accomplished, aircraft will continue to be subjected to potential hazards from foreign object damage. This is phase four of a six phase project (FY1997-2002)</p>			
MA	HANSCOM AIR FORCE BASE	REPAIR SMEF FACILITY	766
<p>Project repairs existing heating, ventilation, and air conditioning system for the System Management Engineering Facility (SMEF) administrative facility. The existing equipment and distribution system lack adequate intake and fresh air which causes the heating, ventilation, and air conditioning systems to be ineffective. If this project is not accomplished, personnel will continue to be subjected to inadequate interior air quality and potential health consequences.</p>			

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>Cost</u>
MS	COLUMBUS AIR FORCE BASE	REPLACE SWITCHING STATION	1,500
	<p>Project replaces existing obsolete electrical components with equipment which meets current standards. Existing components are over 30 years old and are near the end of their useful life. If this project is not accomplished, component failure could result in an extensive outage for large areas of the base.</p>		
MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING VAULT	900
	<p>This project repairs existing airfield lighting vault. The vault is obsolete, presents serious safety hazards to maintenance personnel, and requires time-consuming and expensive workarounds. If this project is not accomplished, potential failure would shut down flying operations.</p>		
MO	WHITEMAN AIR FORCE BASE	REPAIR APPROACH LIGHTS	750
	<p>Project replaces portions of airfield lighting system, backup power generators, interconnecting power distribution and other necessary support of the existing approach lighting system. These components have deteriorated beyond normal maintenance capabilities. If this project is not accomplished, potential failure would shut down flying operations.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
MT	MALMSTROM AIR FORCE BASE	REPAIR MISSILE ALERT FACILITY	500
	<p>Project replaces electrical components, roof insulation, hot water heating system, water pipes and fixtures, and removes asbestos from hot water heat pipes. If this project is not accomplished, the existing electrical and mechanical systems will not be able to fully support mission requirements.</p>		
NE	OFFUTT AIR FORCE BASE	REPAIR FLOOR, MARTIN BOMBER BLDG	550
	<p>Project repairs floors in the Martin Bomber Building. If this project is not accomplished, non-relocatable mission critical operations and equipment for Air Force Global Weather Central will continue to experience water leaks due to snow and water from vehicles and heavy equipment stored above their areas.</p>		
NV	NELLIS AIR FORCE BASE	REPAIR RUNWAY	5,000
	<p>Project repairs the center section inside the touchdown areas of runway 03/21. This asphalt runway requires more frequent repairs to reduce the potential of foreign object damage to aircraft. If this project is not accomplished, there will be further degradation of the runway, potentially leading to aircraft damage.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR HIGH TEMP HOT WATER LINES	1,996
	<p>Project replaces existing high temperature hot water lines that are constantly breaking in the industrial section of the base. These frequent interruptions force facility occupants to use temporary boilers and space heaters to prevent mission disruption. If this project is not accomplished, these inefficient, hazardous, and time-consuming workarounds will continue, negatively impacting the mission.</p>		
NM	HOLLOMAN AIR FORCE BASE	REPAIR FIRE SUPPRESSION SYSTEM	640
	<p>This project repairs a pumphouse and waterlines to provide adequate fire suppression systems to protect Air Force contingency assets used to set up expeditionary bases. Existing system does not meet fire protection requirements, and requires replacement of booster pumps to meet standards. If this project is not funded, these wartime assets will remain at risk.</p>		
NY	ROME LABORATORY	REPAIR ROOF, COMMUNICATION FACILITY	530
	<p>Project repairs roof for communications facility. Currently, water leaks into facility after every storm causing downtime, mission delay and computer damage. If this project is not accomplished, further damage will occur requiring more extensive repairs and further damage to government property. This work is phase four of a five-phase project.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
NC	POPE AIR FORCE BASE	REPAIR RUNWAY	900
	<p>Project repairs existing runway. Several slabs are cracking and breaking, creating foreign object damage hazards and pavement stress deficiencies, degrading the flying mission. If this project is not accomplished, the weight-bearing capability of the runway will eventually prohibit runway use for some aircraft.</p>		
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR RUNWAY OVERRUN	600
	<p>Project repairs pavement for the airfield overrun area. The asphalt overrun is severely weathered with excessive cracking. The surface course has no structural integrity and the foreign object damage potential is high, leading to almost constant sweeping to ensure no debris enters the threshold areas. If this project is not accomplished, the likelihood for foreign object damage to aircraft will increase.</p>		
ND	GRAND FORKS AIR FORCE BASE	REPLACE APPROACH LIGHTS SOUTH END	670
	<p>Project replaces 40-year old runway approach lighting. Repairs will correct threshold lighting wattage and color deficiencies to meet flying safety requirements. The present system fails often and threatens the KC-135 mission. If this project is not accomplished these disruptions will continue, causing safety violations and negatively impacting the flying mission.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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 FY 2000 Major Repair/Major Repair With Concurrent Minor Construction Projects  
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
OH	WRIGHT PATTERSON AIR FORCE BASE	REPAIR HVAC DODGE GYM	1,300
	<p>Project repairs existing heating, ventilation, and air conditioning system. The current HVAC system is undersized and cannot properly cool the areas it serves. Heat and humidity in the locker and exercise rooms is stifling causing health and sanitary problems. Loose asbestos above the drop ceiling could result in facility closure. Without this project, the fitness and personal readiness of personnel may be hampered, negatively impacting quality of life for base populace.</p>		
OK	ALTUS AIR FORCE BASE	REPLACE HANGAR MECH/ELECT SYSTEMS	1,500
	<p>Project replaces overhead purge and exhaust ducts; replaces electrical wiring and controls; and repairs the fire protection and detection system for this fuel cell repair facility. Exhaust ducts are damaged and restrict airflow, underground circuits frequently short out, and climate control system and motor control center require frequent repair. Fumes cannot be purged when system is not functioning. If the project is not accomplished, facility downtime will increase as exhaust system failures increase.</p>		
OK	TINKER AIR FORCE BASE	REPAIR TAXIWAY	1,250
	<p>Project repairs existing parallel taxiway. Concrete has numerous cracks, depressions, and drainage problems resulting in constant foreign object damage hazards. If this project is not accomplished, alert aircraft departures may be delayed due to unavailability of the taxiway.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
 FY 2000/FY 2001 Amended President's Budget  
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 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
OK	VANCE AIR FORCE BASE	REPAIR ELAM ROAD	1,234
	<p>Project replaces substandard roadway, corrects drainage deficiencies, and provides a center turn lane. In its present condition, the road cannot safely support all using vehicles and traffic volumes along this main industrial access. Without replacement, roadway will not adequately support truck traffic diverting it to other base roads, both impairing traffic and causing unnecessary damage to those roads.</p>		
SC	SHAW AIR FORCE BASE	REPAIR RUNWAY OVERRUNS	600
	<p>Project repairs existing runway overrun pavement. Both overruns are spalling and must be repaired to meet current mission capabilities for assigned aircraft. Wear and tear of the overruns has increased annually, necessitating repair to the current pavements. If this project is not accomplished, continued deterioration will result in a major replacement project and possible closure of one runway.</p>		
SC	CHARLESTON AIR FORCE BASE	REPAIR CHILD DEVELOPMENT CENTER	1,200
	<p>Project repairs interior finishes and fixtures, mechanical and utility systems, and reconfigures interior walls. Repairs are needed to comply with current and anticipated facility codes. If this project is not accomplished, the facility will be incapable of meeting the long-range needs of the community.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
TX	DYESS AIR FORCE BASE	REPAIR WSA LIGHTING	2,000
	<p>Project replaces existing lighting for the weapons storage area (WSA), providing adequate perimeter lighting for security and closed circuit TV monitoring in the area between the inner security fence and outer animal control fence. If this project is not accomplished, security for this critical Air Force asset may be jeopardized.</p>		
TX	GOODFELLOW AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	600
	<p>Project repairs the base electrical system by providing backup capability to various areas. The current system provides only one source of power to the fire fighter school facilities which are essential to the mission. Without this project, the risk of power outages remains high, potentially resulting in costly training shortfalls.</p>		
TX	LACKLAND AIR FORCE BASE	UPGRADE RECRUIT DORM	6,000
	<p>Project upgrades the last of seven recruit housing and training facilities. Repairs utility lines, structural members, heating, ventilation, and air conditioning, plumbing, and electrical systems. If this project is not accomplished, the risk of major system failure will increase possibly resulting in lost training time and a major logistical challenge to house and feed recruits.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
TX	LAUGHLIN AIR FORCE BASE	REPAIR TAXIWAY G (PARALLEL)	1,500
	<p>Project replaces selected shattered slabs on the parallel taxiway. Slabs are 40 years old and have cracked in numerous areas. Temporary repairs have been accomplished, but the cracks have become too numerous for minor repairs, and replacement is essential. Without this project, deterioration will continue causing damage to base material and total failure to the primary taxiway for flying operations.</p>		
TX	SHEPPARD AIR FORCE BASE	REPAIR STUDENT DORMITORY	4,971
	<p>Project replaces all light fixtures and switches, windows and frames, ceiling tiles, floor coverings, heating, ventilation, and air conditioning piping, air conditioning/heat units and thermostats, and removes asbestos throughout. Without this project, the living environment for the students will deteriorate as systems fail causing poor lighting, uncomfortable temperatures, and unsightly finishes.</p>		
TX	KELLY AIR FORCE BASE	REPAIR FIRE PROTECTION SYSTEM	1,484
	<p>Project repairs fire protection system in the Headquarters, Air Intelligence Agency facility. Facility is a windowless three-story administrative structure with an inadequate fire suppression system. Without accomplishment of this project, life safety of occupants remains at significant risk.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>Cost</u>
VA	LANGLEY AIR FORCE BASE	REPAIR CHILD DEVELOPMENT CENTER	552
	<p>Project renovates the existing Child Development Center. Work provides a larger reception area, isolation room, formula room, supply room, two offices, two infant rooms, and a pre-toddler room. The existing facility does not meet life safety code requirements. Without this project, children and employees will remain exposed to safety hazards.</p>		
WA	FAIRCHILD AIR FORCE BASE	REPAIR HVAC, BILLETING	967
	<p>Project replaces existing air conditioning system with an energy efficient system to provide proper environmental control. If this project is not accomplished, utility consumption and system repair costs will remain high while quality of life for temporary lodging personnel will be degraded.</p>		
WA	MCCHORD AIR FORCE BASE	REPAIR STEAMLINES, PHASE IV	800
	<p>Project replaces existing steam and condensate piping and relocates underground supply and return lines. The underground lines are not protected against corrosion resulting in frequent breaks. If this project is not accomplished, interruption of steam service to this area could impact freight loading and unloading, data processing, and industrial hot water supply.</p>		

REAL PROPERTY MAINTENANCE ACTIVITIES  
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
WY	FRANCIS E. WARREN AIR FORCE BASE	REPAIR MECH/ELECT SYSTEMS, BASE GYM	2,000

Project repairs all heating, ventilation, and air conditioning (HVAC) equipment for Bldg 151 and brings system up to Air Force standards. Equipment to be upgraded includes boilers and piping, heating, ventilation, and air conditioning system and ducting, electrical system, and plumbing. If project is not accomplished, mechanical systems will continue to be unreliable, causing increased maintenance costs and impacting quality of life for base personnel.

<i>Total Minor Construction:</i>	0
<i>Total Repair and Maintenance:</i>	83,464
<i>Total Active Installations:</i>	83,464
<i>Total Inactive Installations:</i>	0
 <i>Grand Total:</i>	 83,464

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY  
(SPECIAL FUND ACCOUNT 975188.57)**

**FY 1998**

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
						<u>M&amp;R</u>	<u>ER</u>
		X	Land	Bellows AFS	\$63,000	\$63,000	
		X	Land & Buildings	MLM Com Annex	\$25,000	\$25,000	
		x	Land & Buildings	Conrad RBS MT	\$40,150	\$40,150	
		x	Land & Buildings	Charleston FHG ME	\$1,300,000	\$1,300,000	
		x	Land & Buildings	Havre TNG MT	\$0		
		x	Land & Buildings	Havre AFS MT	\$0		
x			Land & Buildings	Wilder RBS ID	\$0		

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY  
(SPECIAL FUND ACCOUNT 975188.57)**

**FY 1999**

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
						<u>M&amp;R</u>	<u>ER</u>
		x	Land & Buildings	Calumet AFS MI	\$0		
		x	Land & Buildings	Ellsworth AFB - FXDD, East Nike MFH	\$0		
		x	Land & Buildings	Ellsworth AFB - FXDE, South Nike MFH	\$0		
		x	Land & Buildings	Ellsworth AFB - FXDF, West Nike MFH	\$0		
		x	Land & Buildings	Ellsworth AFB - Skyway (Wherry) land	\$0		
		x	Land & Buildings	Ellsworth AFB - Renel Heights (Wherry)	\$0		
		x	Land & Buildings	Ellsworth AFB - FPAS, Vananda Tech Ops, Forsyth MT	\$50,000	\$50,000	
		x	Land & Buildings	Finley AFS ND	\$0		
		x	Land & Buildings	Gibbsboro AFS NJ	\$0		
		x	Land & Buildings	Hastings RBS NE	\$50,000	\$50,000	
		x	Land	Hastings FHG NE	\$0		
x			Land	Keno AFS OR	\$0		
		x	Land & Buildings	Lake Charles AFS LA	\$0		
		x	Land & Buildings	Silver Creek COM NE	\$10,000	\$10,000	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY  
(SPECIAL FUND ACCOUNT 975188.57)**

**FY 2000**

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
						<u>M&amp;R</u>	<u>ER</u>
x			Land	Appleton WA GWEN	\$0		
x			Land	Bobo MS GWEN	\$0		
x			Land	Bonneauville PA GWEN	\$0		
		x	Land	Ellsworth AFB - 50 Minuteman II Missile Sites	\$0		
		x	Land & Buildings	Ellsworth AFB - FXCV, 11000 West	\$0		
		x	Land & Buildings	Ellsworth AFB - FXBS, Nike Admin Area	\$0		
x			Land	Essex CA GWEN	\$0		
x			Land	GWEN Sites	\$0		
		x	Land	Irish Ridge ME	\$600	\$600	
		x	Land	Keno AFS OR	\$1,000	\$1,000	
		x	Land & Buildings	LaJunta FHG CO	\$0		
x			Land	Lewistown COM MT	\$0		
		x	Land & Buildings	Lockport COM NY	\$10,000	\$10,000	
x			Land	Marshall WA GWEN	\$0		
x			Land	Medford WI GWEN	\$0		
		x	Land & Buildings	Newington POL NH	\$500,000	\$500,000	
x			Land	Pablo MT GWEN	\$0		
		x	Land	Patten GWEN ME	\$1,000	\$1,000	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY  
(SPECIAL FUND ACCOUNT 975188.57)**

**FY 2000**

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
						<u>M&amp;R</u>	<u>ER</u>
		x	Land & Buildings	Plattsburgh COM NY	\$10,000	\$10,000	
x			Land	Richmond AFS FL	\$0		
x			Land & Buildings	Searsport POL ME	\$0		

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000		\$6,000
ACC-CZQZ-3-98-002	Cannon AFB NM	Land (Cell Phone Equipment)	\$1,200	\$1,200	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228		\$2,228
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080		\$1,080
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)  
FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DACA09-1-99-0001	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
DACA21-1-98-3410	Seymour Johnson AFB NC	Banking	\$15,400	\$7,700	\$7,700
DACA21-1-97-1421	Shaw AFB SC	Communication equipment	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Bank	\$500	\$500	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcbg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA-67-1-96-171	McChord AFB, WA	Amred Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-5-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmtr Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex No. 2, Guam	Submerge Cables	\$47,628	\$47,628	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$13,562	\$13,562	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-97-23	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
DACA85-2-87-147	Elmendorf AFB, AK	Communications Cable	\$7,400	\$7,400	
DACA85-2-95-94	Elmendorf AFB, AK	Communications ROW	\$500	\$500	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
DACA85-4-95-97	Elmendorf AFB, AK	GSA Sales Store	\$144,900	\$144,900	
DACA85-9-83-26	Elmendorf AFB, AK	Municipality of Anchorage Esmt	\$240	\$240	
DACA85-1-95-73	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

**FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$134	\$134	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	\$259	
DACA01-1-74-662	Patrick AFB, FL	Office Space for Union	\$2,250	\$2,250	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$13,000	\$13,000	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$0	\$0	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$0	\$0	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$0	\$0	
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$69,240	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)  
FY 1998**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$350	

**DEPARTMENT OF THE AIR FORCE  
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**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000		\$6,000
ACC-CZQZ-3-98-002	Cannon AFB NM	Land (Cell Phone Equipment)	\$1,200	\$1,200	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228		\$2,228
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080		\$1,080
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
USAF-ACC-QJVF-1-98-009	Minot AFB ND	Power Poles	\$200		\$200
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	\$100	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DACA09-1-99-0001	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
DACA21-1-98-3410	Seymour Johnson AFB NC	Banking	\$15,400	\$7,700	\$7,700
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50

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				<u>M&amp;R</u>	<u>ER</u>
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Bank	\$500	\$500	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	

**DEPARTMENT OF THE AIR FORCE  
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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$0	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	

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				<u>M&amp;R</u>	<u>ER</u>
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250	\$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	

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				<u>M&amp;R</u>	<u>ER</u>
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$154,600	\$154,600	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	

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				<u>M&amp;R</u>	<u>ER</u>
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmtr Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex	Submerge Cables	\$47,628	\$47,628	
DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500		\$500
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$15,500	\$15,500	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-97-23	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
DACA85-2-87-147	Elmendorf AFB, AK	Communications Cable	\$7,400	\$7,400	

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REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>FY 1999</u> <u>REVENUE</u> <u>RECEIVED</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA85-2-95-94	Elmendorf AFB, AK	Communications ROW	\$500	\$500	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
DACA85-4-95-97	Elmendorf AFB, AK	GSA Sales Store	\$142,278	\$142,278	
DACA85-9-83-26	Elmendorf AFB, AK	Municipality of Anchorage Esmt	\$240	\$240	
DACA85-1-95-73	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
DACA85-3-98-22	Elmendorf AFB, AK	Fiber Optic Communications	\$1,600	\$1,600	
DACA85-3-98-40	Elmendorf AFB, AK	Point of Presence	\$4,200	\$4,200	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$134	\$134	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$18,895	\$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	\$26,674	\$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500	\$500	
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS  
(SPECIAL FUND 979189.57)**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	\$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$2,000	\$2,000	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$7,772	\$7,772	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$432	\$432	
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$350	
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	\$12,500	\$12,500	
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	\$10,500	\$10,500	
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240	

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000		\$6,000
ACC-CZQZ-3-98-002	Cannon AFB NM	Land (Cell Phone Equipment)	\$1,200	\$1,200	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228		\$2,228
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080		\$1,080
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350

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				<u>M&amp;R</u>	<u>ER</u>
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DACA09-1-99-0001	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
DACA21-1-98-3410	Seymour Johnson AFB NC	Banking	\$15,400	\$7,700	\$7,700
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900

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				<u>M&amp;R</u>	<u>ER</u>
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Bank	\$500	\$500	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	

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				<u>M&amp;R</u>	<u>ER</u>
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$0	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	

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				<u>M&amp;R</u>	<u>ER</u>
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250	\$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$154,600	\$154,600	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmttr Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex	Submerge Cables	\$47,628	\$47,628	
DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$12,300	\$12,300	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-97-23	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
DACA85-2-87-147	Elmendorf AFB, AK	Communications Cable	\$7,400	\$7,400	
DACA85-2-95-94	Elmendorf AFB, AK	Communications ROW	\$500	\$500	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
DACA85-4-95-97	Elmendorf AFB, AK	GSA Sales Store	\$142,278	\$142,278	
DACA85-9-83-26	Elmendorf AFB, AK	Municipality of Anchorage Esmt	\$240	\$240	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA85-1-95-73	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
DACA85-3-98-22	Elmendorf AFB, AK	Fiber Optic Communications	\$1,600	\$1,600	
DACA85-3-98-40	Elmendorf AFB, AK	Point of Presence	\$4,200	\$4,200	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
DACA84-3-74-25	Koee AFB, HI	Electrical Lines	\$134	\$134	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$18,895	\$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	\$26,674	\$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	\$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 2000**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>(SPECIAL FUND 979189.57) PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&amp;R</u>	<u>ER</u>
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$350	
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	\$12,500	\$12,500	
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	\$10,500	\$10,500	
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240	

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DOD ASSETS  
FY 1998**

**SECTION 2921. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS**

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
	Denmark	\$2,300,000

**DEPARTMENT OF THE AIR FORCE  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS  
FY 2000 PRESIDENT'S BUDGET**

(RENTAL AMOUNT RECEIVED IN \$THOUSANDS)

<u>APPROPRIATION</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
1. LEASE	\$1,564,869	\$1,915,012	\$1,891,659
(A) <u>EXPANATION OF LEASES</u> AS SHOWN ON ATTACHED SHEETS			
(B) <u>EXPANATION OF ANTICIPATED EXPENDITURE</u> <u>RESULTING FROM RENTAL BY FISCAL YEAR</u> AS SHOWN ON ATTACHED SHEETS			
(C) <u>ACTUAL USE OF REVENUE GENERATED FROM</u> <u>RENTAL IN PRIOR YEAR</u>			
(D) <u>EXPLANTION OF AMENDMENTS MADE TO</u> <u>EXISTING LEASES</u> AS SHOWN ON ATTACHED SHEETS			
 <u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	 \$1,564,869	 \$1,915,012	 \$1,891,659